



AGENDA
REGULAR MEETING
* * *
CLAYTON CITY COUNCIL
TUESDAY, APRIL 7, 2009
7:00 p.m.

*Hoyer Hall, Clayton Community Library
6125 Clayton Road, Clayton, CA 94517*

Mayor: Julie K. Pierce
Vice Mayor: Hank Stratford

Council Members
Howard Geller
Joseph A. Medrano
David T. Shuey

- A complete packet of information containing staff reports and exhibits related to each public item is available for public review in City Hall located at 6000 Heritage Trail on Monday prior to the Council meeting.
- Agendas are posted at: 1) City Hall, 6000 Heritage Trail; 2) Library, 6125 Clayton Road; 3) Ohm's Bulletin Board, 1028 Diablo Street, Clayton; and 4) City Website at www.ci.clayton.ca.us
- Any writings or documents provided to a majority of the City Council after distribution of the Agenda Packet and regarding any public item on this Agenda will be made available for public inspection in the City Clerk's office located at 6000 Heritage Trail during normal business hours.
- If you have a physical impairment that requires special accommodations to participate, please call the City Clerk's office at least 72 hours in advance of the meeting at (925) 673-7304.

*** CITY COUNCIL ***
April 7, 2009

7:00 p.m.

1. **CALL TO ORDER AND ROLL CALL** – Mayor Pierce.

2. **PLEDGE OF ALLEGIANCE** – led by Mayor Pierce.

3. **CLOSED SESSION** – None.

4. **CONSENT CALENDAR**

Consent Calendar items are typically routine in nature and are considered for approval by the City Council with one single motion. Members of the Council, Audience, or Staff wishing an item removed from the Consent Calendar for purpose of public comment, question or input may request so through the Mayor.

- (a) Approve the minutes of the special meeting of March 10, 2009 and the regular meeting of March 17, 2009. ([View Here](#))
- (b) Approve Financial Demands and Obligations of the City. ([View Here](#))
- (c) Adopt a Resolution establishing the City's 2009-2010 ERU Assessment Rate for Federal and State Mandated National Pollution Discharge Elimination System (NPDES) Program (Storm Water Pollution Prevention). ([View Here](#))

5. **RECOGNITIONS AND PRESENTATIONS**

- (a) Proclamation declaring April 13-19, 2009 as "Clayton Community Library Week." ([View Here](#))
- (b) Proclamation declaring April 24, 2009 as "Clayton Library Volunteers Appreciation Day." ([View Here](#))

6. **REPORTS**

- (a) Planning Commission – Commissioner Bob Armstrong.
- (b) Trails and Landscaping Committee – no meeting held to report.
- (c) City Manager/Staff
- (d) City Council - Reports from Council liaisons to Regional Committees, Commissions and Boards.
- (e) Other

7. PUBLIC COMMENT ON NON-AGENDA ITEMS

Citizens may address the City Council on items within the Council's jurisdiction, (which are not on the agenda) by completing a speaker card available on the Lobby table and submitting it to the City Clerk. To assure an orderly meeting and an equal opportunity for everyone, each speaker is limited to 3 minutes, enforced at the Mayor's discretion. When one's name is called by the Mayor, the speaker shall approach the public podium and adhere to the time limit. In accordance with State Law, no action may take place on any item not appearing on the posted agenda. The Council may respond to statements made or questions asked, or may request Staff to report back at a future meeting concerning the matter.

Public comment and input on Public Hearing, Action Items and other Agenda Items will be allowed as each item is considered by the City Council.

8. PUBLIC HEARINGS - None.

9. ACTION ITEMS

- (a) Consider a request by the Clayton Police Officers Association (CPOA) for authorization to modify the City's patrol car scheme from predominantly white to the more universal black & white, and its offer of Association funds to pay for the conversion of the existing patrol fleet. ([View Here](#))
(Rich McEachin, CPOA President)

Staff recommendation: The City Council provide policy direction on the color scheme for City of Clayton patrol cars.

10. COUNCIL ITEMS – limited to requests and directives for future meetings.

11. ADJOURNMENT– the next regularly scheduled City Council meeting is April 21, 2009.

#

MINUTES
OF THE
SPECIAL MEETING
CLAYTON CITY COUNCIL

Agenda Date: 4-7-09

Agenda Item: 4a

TUESDAY, March 10, 2009

1. **CALL TO ORDER & ROLL CALL** – The meeting was called to order at 4:00 p.m. by Mayor Pierce in the Library Community Meeting Room, 6125 Clayton Road, Clayton, CA. Councilmembers present: Mayor Pierce, Vice Mayor Stratford, Councilmembers Geller and Medrano. Absent: Councilmember Shuey. Staff present: City Manager Gary Napper, City Attorney Dan Adams, Finance Manager Merry Pelletier, Assistant to the City Manager Laura Hoffmeister, and City Clerk Laci Jackson.

2. **CLOSED SESSION-** None.

3. **PLEDGE OF ALLEGIANCE** – led by Mayor Pierce.

4. **PUBLIC COMMENT ON NON-AGENDA ITEMS-** None.

5. **STUDY SESSION**

- (a) Discussion of the FY 2008/2009 City Budget's financial status, including the Mid-Year Budget Review, trend analysis of revenue and expense projections, and consideration of options to address revenue shortfalls.

The City Manager stated the Study Session was an opportunity for the entire Council to discuss the General Fund budget and have staff answer questions regarding different line items. He noted the mid-year status report is approximately 2 ½ months behind usual schedule and then outlined the status of the non-General Fund budgets. He stated that at mid-year the General Fund Budget was in the black by \$310,000 but by the end of February 2009 the budget was only in the black by \$19,000. He stated the projected revenue gap by fiscal year end would be \$127,835, a 3.6% gap. He reminded the Council that most other agencies were experiencing huge revenue shortfalls but that Clayton's shortfall was much smaller than other agencies because of fiscal prudence.

The City Manager stated he has heard at times there are too many employees in City Hall. He outlined information showing that Clayton's staffing levels are low in comparison to the failed Alamo incorporation staffing requests. He also reminded the Council that Clayton staff act in many dual capacities. Mayor Pierce stated there is a minimum number of people required to run a city and Clayton's staffing is lean. The City Manager stated since he was hired the administrative clerk/code enforcement position went from a .75 position to full-time and no other staffing levels have changed. Mayor Pierce also stated with all of the State and Federal unfunded mandates staff is working harder for the same amount of pay and are becoming more skilled at finding ways to cut costs and time to get the job done.

The City Manager then outlined possible ways at filling the approximately \$150,000 gap. Some of these included staff and benefit cuts, public service reductions, and one time sources such as deferred maintenance, reserves, or pulling money from the Longs property sale. Any reduction or changes in employee salaries or benefits require good-

faith negotiations with the bargaining units, per state law. He stated the General Fund reserve was at 125% and that Council policy only required it to be at 50%. He stated the Deferred Maintenance Fund had been set up to work on delayed repair projects. He stated he does not like filling gaps with one time money but this certainly is an unusual financial time.

The City Council held a lengthy discussion about how to fill the General Fund revenue gap.

Councilmember Medrano stated additional revenue streams needed to be considered in the future.

The City Manager recommended the City Council use Deferred Maintenance money to fill the gap and concluded by outlining 2009/2010 General Fund Budget expenses being passed down from the County and other agencies which would impact the next budget.

By consensus the Council directed the City Manager to take money out of the Deferred Maintenance Fund to fill any gaps until the fiscal end of the year and to look at revenue enhancements.

6. **COUNCIL ITEMS** –None.

7. **ADJOURNMENT**– On call by Mayor Pierce the meeting adjourned at 6:00 p.m.

Respectfully submitted,

Laci J. Jackson, City Clerk

APPROVED BY CLAYTON CITY COUNCIL

Julie K. Pierce, Mayor

Attachments: Budget charts

MINUTES
OF THE
REGULAR MEETING
CLAYTON CITY COUNCIL

Agenda Date: 4-7-09

Agenda Item: 4a

TUESDAY, March 17, 2009

1. **CALL TO ORDER & ROLL CALL** – The meeting was called to order at 7:02 p.m. by Mayor Pierce in the Library Community Meeting Room, 6125 Clayton Road, Clayton, CA. Councilmembers present: Mayor Pierce, Vice Mayor Stratford, Councilmembers Geller, Medrano and Shuey (arrived at 7:50 p.m.). Staff present: City Manager Gary Napper, City Attorney Dan Adams, Community Development Director David Woltering, Assistant to the City Manager Laura Hoffmeister, and City Clerk Laci Jackson.

2. **CLOSED SESSION-** None.

3. **PLEDGE OF ALLEGIANCE** – led by Mayor Pierce.

4. **CONSENT CALENDAR-** It was moved by Councilmember Geller, seconded by Councilmember Stratford to approve the Consent Calendar as submitted (Passed; 4-0 vote).

(a) Approved the minutes of the regular and special meetings of March 3, 2009.

(b) Approved Financial Demands and Obligations of the City.

5. **RECOGNITIONS AND PRESENTATIONS**

(a) Mayor Pierce presented Peggy Marshbern, Red Cross, a Proclamation declaring March 2009 as "American Red Cross Month."

(b) Presentation of the Annual Report of the Clayton Community Library Foundation (CCLF).

Joyce Atkinson, CCLF President presented the annual report and reminded the community the library was always looking for dedicated volunteers. The Library Foundation was able to raise \$57,967.57 to put back into the Clayton Community Library.

6. **REPORTS**

(a) Planning Commission – Commissioner Keith Haydon reported on the March 10th Planning Commission meeting. He stated the City Attorney gave a presentation on the Conflict of Interest Code and held a Public Hearing on the Rivulet projects Mitigated Negative Declaration.

(b) Trails and Landscaping Committee – Committee member Candace Bass reported on the March 16th meeting of the Trails and Landscaping Committee. The Committee heard an update on Measure WW, discussed the TLC column in the Clayton Pioneer, and discussed the Adopt-a-Trail program.

- (c) The City Manager reported the County Connection released a new schedule with route changes and stated new brochures were available in City Hall. He then invited Jennifer Beck from the YMCA to speak about upcoming programs.

Ms. Beck stated the YMCA was seeking community members interested in joining an advisory board. She stated the winter basketball league had concluded and registration had begun for spring programs (tee-ball, volleyball, and softball). She there was a babysitters class and a spring sports skills day coming up. She stated April 5th is the annual Easter Egg hunt and directed citizens with questions to the Mount Diablo Region YMCA website for more information (www.mdrymca.org).

- (d) City Council

Vice Mayor Stratford attended the Mayors' Conference and thanked staff for their hard work on the event. He also attended the swearing in of the newest Clayton Police Officer Todd Sorrel.

Councilmember Geller attended a meeting with the Easley family regarding possible uses of their property. He attended the candle light vigil for Raymond Casso and Budget Study Session. He thanked staff for their hard work on the budget and thanked the Maintenance department for the trash can in Westwood Park.

Mayor Pierce thanked the Police department for their hard work on the tragic death of Raymond Casso at the Post Office. She attended a candle light vigil in Raymond's honor and attended a Transportation Authority meeting. She thanked staff for their work on the Mayors' Conference, provided the Girl Scouts with a tour of City Hall, and met with local restaurant owners to discuss publicity for the Concert series.

- (e) Other – None.

7. PUBLIC COMMENT ON NON-AGENDA ITEMS- None.

8. PUBLIC HEARINGS

- (a) Public Hearing on the Chief of Police's proposed and revised expenditure of Supplemental Law Enforcement Services Funds (SLESF; restricted-use COPS Grant monies) for front-line law enforcement personnel and law enforcement capital equipment in the amount of \$100,000 for FY 2008-2009.

The Police Chief presented the staff report and recommended the Council adopt the Resolution to fund the 11th officer position, the two part time Police Services Aides, and one time expenditure for front line equipment.

Mayor Pierce opened the Public Hearing at 7:45 p.m. No comments were received and closed the Public Hearing at 7:46 p.m.

It was moved by Councilmember Medrano, seconded by Councilmember Geller to adopt Resolution 05-2009 for the use of SLESF grant monies as proposed by the Chief (Passed; 4-0 vote).

9. ACTION ITEMS

- (a) Consideration of a temporary reorganization of the Clayton Police Department by establishing two police corporal positions for a 12-month period only in lieu of filling the vacant police sergeant position.

The Police Chief presented the staff report and stated the purpose was to establish two temporary Corporal positions in the Police department. He stated this would help provide supervision for all three shifts along with preparing the two officers with supervisory skills for the open Sergeant position. He stated the temporary positions would allow the department to train from within with the hope of promoting one of the Corporals to a Sergeant position after a one year period. He stated this would be a good morale booster for the department and would help develop new leaders. He stated the pay would be 2% more while acting in the Corporal position which will provide the City with a slight savings over hiring a Sergeant. Once the Sergeant position is filled the corporal position would be returned to an officer position.

No public comments were received.

The Council discussed the hiring procedure for the new Sergeant position. The City manager stated the idea of this position was to produce one if not two candidates who could be promoted to the Sergeant position. He stated if that does not happen then there is always the option of opening the position to outside applicants. Lastly, the Clayton Police Officers Association is in support of this change.

It was moved by Vice Mayor Stratford, seconded by Councilmember Geller to approve the establishment of two temporary Police Corporal positions form within the Police Department for the limited 12-month time period (Passed; 5-0 vote).

- (b) Consider award of contract to either Pacific Municipal Consultants (PMC) in the amount of \$43,828 or Mintier Harnish Planning Consultants in the amount of \$55,000 for preparation of the City's updated Housing Element as required by state law; and allocation of monies from the General Plan Diagram encumbrance account and from the Low-Moderate Affordable Housing Fund of the Clayton Redevelopment Agency (RDA) to fund the selected consultant's expense.

The Community Development Director presented the staff report and stated the City is required to update its Housing Element for 2009-2014. He stated four firms had responded to the request for proposals. He stated PMC and Mintier were the two firms that provided the best overall packages. He checked the references of both firms and both were given excellent reviews. He stated it was up to the Council to choose which firm they wanted the City to work with.

No public comments were received.

The Council discussed the differences in the two proposals.

Vice Mayor Stratford and Councilmember Geller believed PMC would bring fresh eyes to the table since Mintier had developed the last two City Housing elements.

Councilmember Medrano asked if there as any way to go back to Mintier and get the cost lowered. The Community Development Director stated he gave both consultants the opportunity to modify their proposals and he believed these were the final costs.

Councilmember Shuey asked if Mintier had spent all of their contingency money in the past. The City Manager stated in the past Mintier had used its entire contingency fund. Geller- since one company has been here and done two times in the past. Might not have a fresh look. Might want a fresh look with a new company.

Mayor Pierce stated she had worked with Mintier since the 1980's on various housing elements but that having fresh eyes might help bring forward new ideas.

It was moved by Councilmember Geller, seconded by Councilmember Shuey approve the award of contract for \$43,828 to Pacific Municipal Consultants (PMC) to prepare the City's updated Housing Element and authorize the transfer of monies for this purpose (Passed; 5-0 vote).

- (c) Consider award of contract to Star Media in the amount \$88,334.97 for necessary audio & visual equipment renovations to the Council Chambers using restricted-use funds.

The City Clerk outlined the options for the upgrades and recommended the Council choose Option 2 as the project preference as presented in the staff report. She stated the new system would provide higher quality sound and visual recording capability for City Council meetings and community activities held in Hoyer Hall.

Vice Mayor Stratford asked if the suggested projector was more than the city would need. Veronica Roussel from Star Media stated the projector would be adequate for uses such as PowerPoint and was capable of doing more than the current projector.

Councilmember Shuey asked what the ongoing cost of the batteries in Option 2 would be. Ms. Roussel responded she would have to check but did not believe they cost more than \$15 each.

Assistant to the City Manager Laura Hoffmeister stated if the project was approved there would still be left over funds to help cover the cost of the county playback studio.

The Council discussed the option of purchasing an extra microphone.

Mayor Pierce stated she liked Option 1 because it would eliminate the feedback from outside sources such as police frequencies and cellular phones. Councilmember Medrano stated the interference had not been too problematic in the past and did not believe the extra cost for Option 1 was warranted.

Councilmember Shuey stated both Options 1 and 2 had different drawbacks. He stated that quelling interference was not worth the extra \$12,000 in Option 1 and he did not think it was necessary to have an extra microphone.

The Council asked staff to ensure that battery life and interference were not problematic before entering into the agreement but decided to move forward with the project as long as those problems were mitigated.

It was moved by Vice Mayor Stratford, seconded by Councilmember Medrano to authorize the City Manager to enter into an Agreement with Star Media to purchase and install broadcast and audiovisual equipment (Option 2) for Hoyer Hall for an amount not to exceed \$88,334.97 and authorize the expenditure of PEG Funds to fund these upgrades (Passed; 5-0 vote).

10. **COUNCIL ITEMS**

Mayor Pierce thanked staff their work in putting together the Hoyer Hall event.

She also asked staff to prepare commendations for the officers involved with the incident at the Post Office where Raymond Casso lost his life.

11. **ADJOURNMENT**– On call by Mayor Pierce the meeting adjourned at 8:40 p.m. in memory of Raymond Casso.

Respectfully submitted,

Laci J. Jackson, City Clerk

APPROVED BY CLAYTON CITY COUNCIL

Julie K. Pierce, Mayor

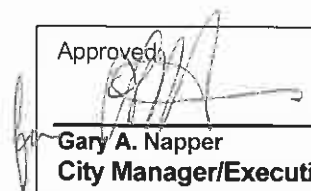


Agenda Date: 04/07/09

Agenda Item: 4b

STAFF REPORT

Approved:


Gary A. Napper
City Manager/Executive Director

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: MERRY PELLETIER, FINANCE MANAGER 

DATE: April 7, 2009

SUBJECT: OBLIGATION SUMMARY

RECOMMENDATION Approve the following obligations.

<u>RUN DATE</u>	<u>OBLIGATION NUMBERS</u>	<u>TOTALS</u>
04/02/09	15710 - 15766	\$317,565.40

- Invoices - Summary Report
 - o the current invoices by obligation number
 - o the vendor numbers and names
 - o brief descriptions of the invoices
 - o the amounts expensed or paid for the current invoices
 - o vendor invoice numbers (if any)
 - o grand totals on the last page, may be a combination of expensed & paid
 - o the stage date is the date of input to the system
- Invoice Distribution Report
 - o the account numbers affected by the current invoices listed numerically; these numbers correspond to the "line item" numbers listed in the City's budget
 - o the account descriptions
 - o the obligation numbers
 - o the vendor numbers and names
 - o the amount of the invoices
 - o a grand total of all invoices on the last page

Attachments:

Invoices - Summary Report 04/02/09 (6 page)

Invoice Distribution Report 04/02/09 (19 pages)

Vendor Name / Obligat'n Description	Pre-Encumbered	Encumbered	Expensed	Paid	Stage	Stage Date
2527 Star Media Consultants						
15710 Council Chambers Audio/Visual deposit	.00	.00	.00	23,790.30	Paid	03/30/2009
Obligation.....: 15710	Invoice number.: 1S980807					
113 PG&E						
15711 Service 3/09 (Master)	.00	.00	17,573.84	.00	Inv	03/26/2009
Obligation.....: 15711	Invoice number.: 3/09					
1265 ACCO Engineered Systems						
15712 Library, City Hall EMS 3/09	.00	.00	1,174.00	.00	Inv	03/26/2009
Obligation.....: 15712	Invoice number.: 502384-7					
1187 Paramount Elevator Corp.						
15713 City Hall Elevator Reg. Svc.	.00	.00	110.00	.00	Inv	03/26/2009
Obligation.....: 15713	Invoice number.: 120455					
1467 LarryLogic Productions						
15714 Video City Council Mtg 3/17/0	.00	.00	315.00	.00	Inv	03/26/2009
Obligation.....: 15714	Invoice number.: 938					
2500 Employee Benefit Specialists,						
15715 FSA Acct Admin 3/09	.00	.00	100.00	.00	Inv	03/26/2009
Obligation.....: 15715	Invoice number.: 0045796-IN					
65 Municipal Pooling Authority						
15716 LTD, Life & ADD 4/09	.00	.00	1,678.17	.00	Inv	03/26/2009
Obligation.....: 15716	Invoice number.: 4/09					
534 Caltronics Business Systems,						
15717 PD Copier Annual Mtn 08-09	.00	.00	1,485.30	.00	Inv	03/26/2009
Obligation.....: 15717	Invoice number.: 434942					
416 CCC Auditor-Controller						
15718 Booking Fees 2/09	.00	.00	19.00	.00	Inv	03/26/2009
Obligation.....: 15718	Invoice number.: 2/09					
1303 CCC Office of Revenue Collect						
15719 Animal Control Svc 4-6/09	.00	.00	12,829.00	.00	Inv	03/26/2009
Obligation.....: 15719	Invoice number.: ASD M4830					

Vendor Name / Obligat'n Description	Pre-Encumbered	Encumbered	Expensed	Paid	Stage	Stage Date
641 CCC Office of the Sheriff-Cor 15720 PD-Crime Lab 2/09 Obligation.....: 15720	.00	.00	10,250.00	.00	Inv	03/26/2009
	Invoice number.: ClayPD-0902					
201 CalPERS 15721 Retirement PPE 3/22/09 Obligation.....: 15721	.00	.00	22,133.49	.00	Inv	03/26/2009
	Invoice number.: PPE 3/22/09					
1538 All City Management Services, 15722 PD-Crossing Guard WE 3/14/09 Obligation.....: 15722	.00	.00	451.50	.00	Inv	03/26/2009
	Invoice number.: 16016					
2110 Sprint Comm (PW & ADM) 15723 PW & Adm Cell Phones 2/09 Obligation.....: 15723	.00	.00	312.59	.00	Inv	03/26/2009
	Invoice number.: 082 2/09					
2266 Rock N Waterfall Co 15724 OH Waterfall Mtn 3/09 Obligation.....: 15724	.00	.00	650.00	.00	Inv	03/26/2009
	Invoice number.: 546662					
1459 Clean Street 15725 Street Sweeping 2/09 Obligation.....: 15725	.00	.00	3,500.00	.00	Inv	03/26/2009
	Invoice number.: 56215					
1459 Clean Street 15726 Street Sweeping 1/09 Obligation.....: 15726	.00	.00	3,500.00	.00	Inv	03/26/2009
	Invoice number.: 55968					
2133 American Cleanway Inc 15727 PW Wash Rack Rpr 2/09 Obligation.....: 15727	.00	.00	252.30	.00	Inv	03/26/2009
	Invoice number.: 36210					
2133 American Cleanway Inc 15728 PW Wash Rack Mtn 2/09 Obligation.....: 15728	.00	.00	225.00	.00	Inv	03/26/2009
	Invoice number.: 36267					
468 J & R Floor Services 15729 Janitorial Services for 2/09 Obligation.....: 15729	.00	.00	4,939.86	.00	Inv	03/26/2009
	Invoice number.: FEB2009					

Vendor Name / Obligat'n Description	Pre-Encumbered	Encumbered	Expensed	Paid Stage	Stage Date
84 Hammons Supply Company 15730 Janitorial Supplies 3/09 Obligation.....: 15730	.00 Invoice number.: 53082	.00	258.93	.00 Inv	03/26/2009
84 Hammons Supply Company 15731 Janitorial Supplies 3/09 Obligation.....: 15731	.00 Invoice number.: 53083	.00	950.93	.00 Inv	03/26/2009
2526 Dillon Electric Inc 15732 Daffodil Hill Elect Plans 3/0 Obligation.....: 15732	.00 Invoice number.: 1959	.00	1,600.00	.00 Inv	03/27/2009
2525 Advanced Trenchless 15733 Refund SWP 03-09 Deposit Obligation.....: 15733	.00 Invoice number.: SWP 03-09	.00	1,952.28	.00 Inv	03/27/2009
597 All-Guard Systems, Inc. 15734 Library Alarm Update 2/09 Obligation.....: 15734	.00 Invoice number.: J9064	.00	1,490.00	.00 Inv	03/27/2009
62 Concord Garden Equipment 15735 PW Equipment Mtn 2/09 Obligation.....: 15735	.00 Invoice number.: 375309-559	.00	434.81	.00 Inv	03/27/2009
1455 Berlogar Geotechnical Consult 15736 Pebble Beach Monitoring 2/09 Obligation.....: 15736	.00 Invoice number.: 214553	.00	676.43	.00 Inv	03/27/2009
2469 Michel & Fackler APC 15737 Legal Services 2/09 Obligation.....: 15737	.00 Invoice number.: 10430	.00	714.20	.00 Inv	03/27/2009
2386 Economic Development Systems 15738 Downtown Project 2/09 Obligation.....: 15738	.00 Invoice number.: 2/09	.00	9,962.00	.00 Inv	03/27/2009
79 Goldfarb & Lipman 15739 LMI Legal Svc 2/09 Obligation.....: 15739	.00 Invoice number.: 92949	.00	343.00	.00 Inv	03/27/2009

Vendor Name / Obligat'n Description	Pre-Encumbered	Encumbered	Expensed	Paid Stage	Stage Date
960 NBS Govt. Finance Group 15740 CFD Adm Fees 4-6/09 Obligation.....: 15740	.00 Invoice number.: C03200908	.00	5,583.27	.00 Inv	03/27/2009
2210 Roto-Rooter Sewer Service 15741 Refund SWP 01-09 Deposit Obligation.....: 15741	.00 Invoice number.: SWP 01-09	.00	1,904.55	.00 Inv	03/27/2009
1308 CD-DATA 15742 CCC Data & Map Update 3/09 Obligation.....: 15742	.00 Invoice number.: 3223-3-2009	.00	810.19	.00 Inv	03/27/2009
65 Municipal Pooling Authority 15743 Crime Premium 09-10 Obligation.....: 15743	.00 Invoice number.: C0903	.00	300.00	.00 Inv	03/27/2009
2528 Concord Uniforms 15744 PD Gonzalez Obligation.....: 15744	.00 Invoice number.: 3693	.00	160.05	.00 Inv	04/01/2009
2460 Globalstar LLC 15745 PD Command Trl Sat Phn Obligation.....: 15745	.00 Invoice number.: 50064965	.00	21.28	.00 Inv	04/01/2009
2473 Tom & Carol O'Neil 15746 Refund SWP23-08 Obligation.....: 15746	.00 Invoice number.: Refund	.00	1,260.26	.00 Inv	04/01/2009
2518 Thomas & Elisa Trevisani Dudl 15747 Refund SWP39-07 Obligation.....: 15747	.00 Invoice number.: Refund	.00	1,331.85	.00 Inv	04/01/2009
1455 Berlogar Geotechnical Consult 15748 Pebble Beach Lawsuit Obligation.....: 15748	.00 Invoice number.: 214552	.00	877.64	.00 Inv	04/01/2009
2371 Konica Minolta Bus Sol-Copies 15749 Admin Copier Lease 4/09 Obligation.....: 15749	.00 Invoice number.: 010898445	.00	623.22	.00 Inv	04/01/2009

Vendor Name / Obligat'n Description	Pre-Encumbered	Encumbered	Expensed	Paid Stage	Stage Date
2371 Konica Minolta Bus Sol-Copies 15750 Admin Copier Copies 3/09 Obligation.....: 15750	.00 Invoice number.: 212036760	.00	228.97	.00 Inv	04/01/2009
2133 American Cleanway Inc 15751 Wash Rack Mtn. 3/09 Obligation.....: 15751	.00 Invoice number.: 36463	.00	225.00	.00 Inv	04/01/2009
2529 Ross Recreation Equipment, Co 15752 Maint Supplies Obligation.....: 15752	.00 Invoice number.: 85743	.00	15,281.04	.00 Inv	04/01/2009
2205 Pacific Telemanagement Svc 15753 CH Outside Phone Booth 4/09 Obligation.....: 15753	.00 Invoice number.: 107939	.00	53.00	.00 Inv	04/01/2009
2115 AT&T YellowPages.com 15754 Yelliow Page Com 3/09 Obligation.....: 15754	.00 Invoice number.:	.00	39.00	.00 Inv	04/01/2009
2014 AT&T Yellow Pages 15755 EH Yellow Pg Ad Obligation.....: 15755	.00 Invoice number.:	.00	232.00	.00 Inv	04/01/2009
113 PG&E 15756 Svc: Irrig & Signal 3/09 (Mst Obligation.....: 15756	.00 Invoice number.:	.00	417.06	.00 Inv	04/01/2009
116 PERMCO, Inc. 15757 Eng Svc 3/7-27/09 Obligation.....: 15757	.00 Invoice number.: 8783-98	.00	24,067.89	.00 Inv	04/01/2009
113 PG&E 15758 Service 3/09 (Individual Inv) Obligation.....: 15758	.00 Invoice number.:	.00	470.35	.00 Inv	04/01/2009
2188 Joe Pargett 15759 Yard Mtn-Stranahan Cir 3/09 Obligation.....: 15759	.00 Invoice number.: 2701	.00	100.00	.00 Inv	04/02/2009

Run date: 04/02/2009 @ 14:56
Bus date: 04/02/2009

City of Clayton
Invoices - Summary Report

OTSUM.L02 Page 6

Vendor Name / Obligat'n Description	Pre-Encumbered	Encumbered	Expensed	Paid Stage	Stage Date
2349 US Bank Corp Pymt System 15760 Adm: Misc Charges 2/09 Obligation.....: 15760	.00	.00	4,424.79	.00 Inv	04/02/2009
Invoice number.: Adm 2/09					
2349 US Bank Corp Pymt System 15761 PW Misc Charges 2/09 Obligation.....: 15761	.00	.00	3,638.20	.00 Inv	04/02/2009
Invoice number.: PW 2/09					
2349 US Bank Corp Pymt System 15762 PD Misc Charges 2/09 Obligation.....: 15762	.00	.00	2,367.19	.00 Inv	04/02/2009
Invoice number.: PD 2/09					
540 Health Care Dental Trust 15763 Dental Premium 4/09 Obligation.....: 15763	.00	.00	2,407.74	.00 Inv	03/31/2009
Invoice number.: 86729					
1316 CalPERS Health 15764 Health Insurance 4/09 Obligation.....: 15764	.00	.00	24,887.88	.00 Inv	03/31/2009
Invoice number.: 360					
2094 Morgan Stanley 15765 CD Investment 4/09 Obligation.....: 15765	.00	.00	98,020.00	.00 Inv	03/31/2009
Invoice number.: 4/09					
2319 Charles & Jacqueline Del Mont 15766 C&D (new constr) Refund 4/09 Obligation.....: 15766	.00	.00	4,161.05	.00 Inv	03/31/2009
Invoice number.:					

** Report total **

.00

293,775.10

.00

23,790.30

317,565.40

Obligat'n Description	Vendor/ Name/ Line Nbr Description	Stage	Amount
A101-5301-00.0.0-000 - Planning Services			
15766 C&D (new constr) Refund 4/09	2319 Charles & Jacqueline Del Monte 2 C&D (new constr) Refund 4/09	Inv	-265.95
Invoice number.:			
A101-5301-00.0.0-000 - Planning Services	*** Account total ***		-265.95
A101-5791-00.0.0-000 - Overhead cost recovery			
15733 Refund SWP 03-09 Deposit	2525 Advanced Trenchless 2 OH Rec SWP 03-09	Inv	-6.22
Invoice number.: SWP 03-09			
15741 Refund SWP 01-09 Deposit	2210 Roto-Rooter Sewer Service 2 OH Rec SWP 01-09	Inv	-12.45
Invoice number.: SWP 01-09			
15746 Refund SWP23-08	2473 Tom & Carol O'Neil 2 Refund SWP23-08	Inv	-96.49
Invoice number.: Refund			
15747 Refund SWP39-07	2518 Thomas & Elisa Trevisani Dudle 2 Refund SWP39-07	Inv	-87.15
Invoice number.: Refund			
A101-5791-00.0.0-000 - Overhead cost recovery	*** Account total ***		-202.31
A101-7218-02.0.0-000 - Life and LTD Insurance			
15716 LTD, Life & ADD 4/09	65 Municipal Pooling Authority 1 Adm LTD 4/09	Inv	383.75
Invoice number.: 4/09			
A101-7218-02.0.0-000 - Life and LTD Insurance	*** Account total ***		383.75
A101-7218-03.0.0-000 - Life and LTD Insurance			
15716 LTD, Life & ADD 4/09	65 Municipal Pooling Authority 2 PW LTD 4/09	Inv	226.41
Invoice number.: 4/09			
A101-7218-03.0.0-000 - Life and LTD Insurance	*** Account total ***		226.41
A101-7218-04.0.0-000 - Life and LTD Insurance			
15716 LTD, Life & ADD 4/09	65 Municipal Pooling Authority 3 Planning LTD 4/09	Inv	133.04
Invoice number.: 4/09			
A101-7218-04.0.0-000 - Life and LTD Insurance	*** Account total ***		133.04
A101-7218-06.0.0-000 - Life and LTD Insurance			
15716 LTD, Life & ADD 4/09	65 Municipal Pooling Authority 4 PD LTD 4/09	Inv	626.04
Invoice number.: 4/09			
A101-7218-06.0.0-000 - Life and LTD Insurance	*** Account total ***		626.04

Obligat'n Description	Vendor/ Name/ Line Nbr Description	Stage	Amount
A101-7220-02.0.0-000 - PERS Retirement			
15721 Retirement PPE 3/22/09	201 CalPERS		
Invoice number.: PPE 3/22/09	2 Admin 3/22/09	Inv	4,189.91
A101-7220-02.0.0-000 - PERS Retirement	*** Account total ***		4,189.91
A101-7220-03.0.0-000 - PERS Retirement			
15721 Retirement PPE 3/22/09	201 CalPERS		
Invoice number.: PPE 3/22/09	3 PW 3/22/09	Inv	2,460.09
A101-7220-03.0.0-000 - PERS Retirement	*** Account total ***		2,460.09
A101-7220-04.0.0-000 - PERS Retirement			
15721 Retirement PPE 3/22/09	201 CalPERS		
Invoice number.: PPE 3/22/09	4 Planning 3/22/09	Inv	1,411.74
A101-7220-04.0.0-000 - PERS Retirement	*** Account total ***		1,411.74
A101-7220-06.0.0-000 - PERS Retirement			
15721 Retirement PPE 3/22/09	201 CalPERS		
Invoice number.: PPE 3/22/09	5 Police 3/22/09	Inv	13,033.73
A101-7220-06.0.0-000 - PERS Retirement	*** Account total ***		13,033.73
A101-7246-01.0.0-000 - Benefit Insurance			
15763 Dental Premium 4/09	540 Health Care Dental Trust		
Invoice number.: 86729	6 CC Dental 4/09	Inv	43.43
Invoice number.: 86729	7 CC Dental Retro 3/09	Inv	43.43
A101-7246-01.0.0-000 - Benefit Insurance	*** Account total ***		86.86
A101-7246-02.0.0-000 - Benefit Insurance			
15716 LTD, Life & ADD 4/09	65 Municipal Pooling Authority		
Invoice number.: 4/09	6 Adm Life, ADD 4/09	Inv	61.50
15763 Dental Premium 4/09	540 Health Care Dental Trust		
Invoice number.: 86729	1 Admin Dental 4/09	Inv	492.04
15764 Health Insurance 4/09	1316 CalPERS Health		
Invoice number.: 360	1 Admin 4/09	Inv	6,173.84

Obligat'n Description	Vendor/ Name/ Line Nbr Description	Stage	Amount
A101-7246-02.0.0-000 - Benefit Insurance	*** Continued ***		
Invoice number.: 360	6 Adm Fees Health 4/09	Inv	121.02
A101-7246-02.0.0-000 - Benefit Insurance	*** Account total ***		6,848.40
A101-7246-03.0.0-000 - Benefit Insurance			
15716 LTD, Life & ADD 4/09	65 Municipal Pooling Authority		
Invoice number.: 4/09	7 PW Life, ADD 4/09	Inv	51.25
15763 Dental Premium 4/09	540 Health Care Dental Trust		
Invoice number.: 86729	2 PW Dental 4/09	Inv	525.86
Invoice number.: 86729	8 PW Dental Retro 3/09	Inv	120.68
15764 Health Insurance 4/09	1316 CalPERS Health		
Invoice number.: 360	2 PW 4/09	Inv	4,916.80
Invoice number.: 360	8 PW Retro 3/09	Inv	1,321.58
A101-7246-03.0.0-000 - Benefit Insurance	*** Account total ***		6,936.17
A101-7246-04.0.0-000 - Benefit Insurance			
15716 LTD, Life & ADD 4/09	65 Municipal Pooling Authority		
Invoice number.: 4/09	8 Planning Life, ADD 4/09	Inv	20.50
15763 Dental Premium 4/09	540 Health Care Dental Trust		
Invoice number.: 86729	3 Planning Dental 4/09	Inv	202.59
15764 Health Insurance 4/09	1316 CalPERS Health		
Invoice number.: 360	3 Planning 4/09	Inv	2,338.18
A101-7246-04.0.0-000 - Benefit Insurance	*** Account total ***		2,561.27
A101-7246-06.0.0-000 - Benefit Insurance			
15716 LTD, Life & ADD 4/09	65 Municipal Pooling Authority		
Invoice number.: 4/09	9 PD Life, ADD 4/09	Inv	123.00
15763 Dental Premium 4/09	540 Health Care Dental Trust		
Invoice number.: 86729	4 Police Dept Dental 4/09	Inv	859.03

Obligat'n Description	Vendor/ Name/ Line Nbr Description	Stage	Amount
A101-7246-06.0.0-000 - Benefit Insurance	*** Continued ***		
15764 Health Insurance 4/09	1316 CalPERS Health		
Invoice number.: 360	4 Police Dept 4/09	Inv	9,849.81
Invoice number.: 360	5 ER Share -retired PD 4/09	Inv	166.65
A101-7246-06.0.0-000 - Benefit Insurance	*** Account total ***		10,998.49
A101-7311-03.0.0-000 - General Supplies			
15761 PW Misc Charges 2/09	2349 US Bank Corp Pymt System		
Invoice number.: PW 2/09	2 PW Gen Sup 2/09	Inv	230.55
A101-7311-03.0.0-000 - General Supplies	*** Account total ***		230.55
A101-7311-06.0.0-000 - General Supplies			
15744 PD Gonzalez	2528 Concord Uniforms		
Invoice number.: 3693	1 PD Uniform Gonzales	Inv	160.05
15762 PD Misc Charges 2/09	2349 US Bank Corp Pymt System		
Invoice number.: PD 2/09	3 PD General Supp 2/09	Inv	111.82
A101-7311-06.0.0-000 - General Supplies	*** Account total ***		271.87
A101-7312-05.0.0-000 - Office Supplies/Expense			
15760 Adm: Misc Charges 2/09	2349 US Bank Corp Pymt System		
Invoice number.: Adm 2/09	1 Adm Off Sup 2/09	Inv	499.88
A101-7312-05.0.0-000 - Office Supplies/Expense	*** Account total ***		499.88
A101-7312-06.0.0-000 - Office Supplies/Expense			
15762 PD Misc Charges 2/09	2349 US Bank Corp Pymt System		
Invoice number.: PD 2/09	2 PD Office Supp 2/09	Inv	183.90
A101-7312-06.0.0-000 - Office Supplies/Expense	*** Account total ***		183.90
A101-7314-06.0.0-000 - Postage			
15762 PD Misc Charges 2/09	2349 US Bank Corp Pymt System		
Invoice number.: PD 2/09	4 PD Postage 2/09	Inv	73.92
A101-7314-06.0.0-000 - Postage	*** Account total ***		73.92

Obligat'n Description	Vendor/ Name/ Line Nbr Description	Stage	Amount
A101-7323-04.0.0-000 - Books/Periodicals			
15760 Adm: Misc Charges 2/09	2349 US Bank Corp Pymt System		
Invoice number.: Adm 2/09	2 ALEC Plan & Zn Regs 2/09	Inv	164.44
A101-7323-04.0.0-000 - Books/Periodicals	*** Account total ***		164.44
A101-7324-06.0.0-000 - Dues and Subscriptions			
15762 PD Misc Charges 2/09	2349 US Bank Corp Pymt System		
Invoice number.: PD 2/09	5 PD IACP Membership 2/09	Inv	120.00
A101-7324-06.0.0-000 - Dues and Subscriptions	*** Account total ***		120.00
A101-7324-08.0.0-000 - Dues and Subscriptions			
15742 CCC Data & Map Update 3/09	1308 CD-DATA		
Invoice number.: 3223-3-2009	1 CCC Data & Map Update 3/09	Inv	810.19
A101-7324-08.0.0-000 - Dues and Subscriptions	*** Account total ***		810.19
A101-7329-09.0.0-000 - Park Supplies			
15761 PW Misc Charges 2/09	2349 US Bank Corp Pymt System		
Invoice number.: PW 2/09	3 PW Supplies 2/09	Inv	367.79
A101-7329-09.0.0-000 - Park Supplies	*** Account total ***		367.79
A101-7331-05.0.0-000 - Rentals/Leases			
15749 Admin Copier Lease 4/09	2371 Konica Minolta Bus Sol-Copies		
Invoice number.: 010898445	1 Admin Copier Lease 4/09	Inv	623.22
15750 Admin Copier Copies 3/09	2371 Konica Minolta Bus Sol-Copies		
Invoice number.: 212036760	1 Admin Copier Copies	Inv	228.97
A101-7331-05.0.0-000 - Rentals/Leases	*** Account total ***		852.19
A101-7332-02.0.0-000 - Telecommunications			
15723 PW & Adm Cell Phones 2/09	2110 Sprint Comm (PW & ADM)		
Invoice number.: 082 2/09	2 Adm Cell Phones 2/09	Inv	105.81
15753 CH Outside Phone Booth 4/09	2205 Pacific Telemanagement Svc		
Invoice number.: 107939	1 CH Outside Phone Booth 4/09	Inv	53.00
A101-7332-02.0.0-000 - Telecommunications	*** Account total ***		158.81

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Obligat'n Description	Vendor/ Name/ Line Nbr Description	Stage	Amount
A101-7332-03.0.0-000 - Telephone			
15723 PW & Adm Cell Phones 2/09	2110 Sprint Comm (PW & ADM)		
Invoice number.: 082 2/09	1 PW Cell Phones 2/09	Inv	206.78
A101-7332-03.0.0-000 - Telephone	*** Account total ***		206.78
A101-7332-06.0.0-000 - Telephone			
15745 PD Command Trl Sat Phn	2460 Globalstar LLC		
Invoice number.: 50064965	1 PD Command Trl Sat Phn	Inv	21.28
A101-7332-06.0.0-000 - Telephone	*** Account total ***		21.28
A101-7335-03.0.0-000 - Gas & Electricity			
15711 Service 3/09 (Master)	113 PG&E		
Invoice number.: 3/09	1 City Hall 3/09	Inv	1,024.75
Invoice number.: 3/09	3 Lydia Pump Station 3/09	Inv	14.19
Invoice number.: 3/09	12 Westwood Pk Well 3/09	Inv	18.20
15758 Service 3/09 (Individual Inv)	113 PG&E		
Invoice number.:	1 PW Bldg Svc 3/09	Inv	84.83
Invoice number.:	5 1005 Oak St. 3/09	Inv	24.75
Invoice number.:	6 1007 Oak St. 3/09	Inv	8.28
A101-7335-03.0.0-000 - Gas & Electricity	*** Account total ***		1,175.00
A101-7335-07.0.0-000 - Gas & Electricity			
15711 Service 3/09 (Master)	113 PG&E		
Invoice number.: 3/09	4 Library 3/09	Inv	3,812.05
A101-7335-07.0.0-000 - Gas & Electricity	*** Account total ***		3,812.05
A101-7335-09.0.0-000 - Gas & Electricity			
15711 Service 3/09 (Master)	113 PG&E		
Invoice number.: 3/09	2 Community Restroom 3/09	Inv	223.39
A101-7335-09.0.0-000 - Gas & Electricity	*** Account total ***		223.39

Obligat'n Description	Vendor/ Name/ Line Nbr Description	Stage	Amount
A101-7341-03.0.0-000 - Buildings/Grounds Maintenance 15713 City Hall Elevator Reg. Svc. 3 Invoice number.: 120455	1187 Paramount Elevator Corp. 1 CH Elevator Svc 3/09	Inv	110.00
A101-7341-03.0.0-000 - Buildings/Grounds Maintenance	*** Account total ***		110.00
A101-7341-07.0.0-000 - Buildings/Grounds Maintenance 15734 Library Alarm Update 2/09 Invoice number.: J9064	597 All-Guard Systems, Inc. 1 Library Alarm Update 2/09	Inv	1,490.00
A101-7341-07.0.0-000 - Buildings/Grounds Maintenance	*** Account total ***		1,490.00
A101-7343-03.0.0-000 - Vehicle Maintenance 15761 PW Misc Charges 2/09 Invoice number.: PW 2/09	2349 US Bank Corp Pymt System 6 PW Veh Mtn 2/09	Inv	837.34
A101-7343-03.0.0-000 - Vehicle Maintenance	*** Account total ***		837.34
A101-7343-06.0.0-000 - Vehicle Maintenance 15762 PD Misc Charges 2/09 Invoice number.: PD 2/09	2349 US Bank Corp Pymt System 6 PD Vehicle Mtn 2/09	Inv	43.56
A101-7343-06.0.0-000 - Vehicle Maintenance	*** Account total ***		43.56
A101-7344-06.0.0-000 - Vehicles: Gas, Oil & Supplies 15762 PD Misc Charges 2/09 Invoice number.: PD 2/09	2349 US Bank Corp Pymt System 1 PD Gas 2/09	Inv	1,643.99
A101-7344-06.0.0-000 - Vehicles: Gas, Oil & Supplies	*** Account total ***		1,643.99
A101-7345-06.0.0-000 - Office Equipment-Maint/Repairs 15717 PD Copier Annual Mtn 08-09 Invoice number.: 434942	534 Caltronics Business Systems, I 1 PD Copier Annual Mtn 08-09	Inv	1,485.30
A101-7345-06.0.0-000 - Office Equipment-Maint/Repairs	*** Account total ***		1,485.30
A101-7346-03.0.0-000 - HVAC Mtn & Repairs 15712 Library, City Hall EMS 3/09 Invoice number.: 502384-7	1265 ACCO Engineered Systems 2 City Hall EMS & Mtn 3/09	Inv	450.00
A101-7346-03.0.0-000 - HVAC Mtn & Repairs	*** Account total ***		450.00

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Obligat'n Description	Vendor/ Name/ Line Nbr Description	Stage	Amount
A101-7346-07.0.0-000 - HVAC Mtn & Repairs 15712 Library, City Hall EMS 3/09 Invoice number.: 502384-7	1265 ACCO Engineered Systems 1 Library EMS & Mtn 3/09	Inv	724.00
A101-7346-07.0.0-000 - HVAC Mtn & Repairs	*** Account total ***		724.00
A101-7351-05.0.0-000 - Insurance Premiums 15743 Crime Premium 09-10 Invoice number.: C0903	65 Municipal Pooling Authority 1 Crime Premium 09-10	Inv	300.00
A101-7351-05.0.0-000 - Insurance Premiums	*** Account total ***		300.00
A101-7373-06.0.0-000 - Education & Training 15762 PD Misc Charges 2/09 Invoice number.: PD 2/09	2349 US Bank Corp Pymt System 7 PD Training Reg Dansie 2/09	Inv	190.00
A101-7373-06.0.0-000 - Education & Training	*** Account total ***		190.00
A101-7411-08.0.0-000 - Professional Services Retainer 15757 Eng Svc 3/7-27/09 Invoice number.: 8783-98	116 PERMCO, Inc. 1 Eng Svc 3/7-27/09	Inv	2,706.50
A101-7411-08.0.0-000 - Professional Services Retainer	*** Account total ***		2,706.50
A101-7417-03.0.0-000 - Janitorial Service 15729 Janitorial Services for 2/09 Invoice number.: FEB2009	468 J & R Floor Services 3 City Hall 2/09	Inv	449.86
15731 Janitorial Supplies 3/09 Invoice number.: 53083	84 Hammons Supply Company 3 CH Janitorial Supp 3/09	Inv	190.18
A101-7417-03.0.0-000 - Janitorial Service	*** Account total ***		640.04
A101-7417-06.0.0-000 - Janitorial Service 15729 Janitorial Services for 2/09 Invoice number.: FEB2009	468 J & R Floor Services 5 PD 2/09	Inv	225.00
A101-7417-06.0.0-000 - Janitorial Service	*** Account total ***		225.00
A101-7417-07.0.0-000 - Janitorial Service 15729 Janitorial Services for 2/09 Invoice number.: FEB2009	468 J & R Floor Services 2 Library 2/09	Inv	2,175.00

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Obligat'n Description	Vendor/ Name/ Line Nbr Description	Stage	Amount
A101-7417-07.0.0-000 - Janitorial Service	*** Continued ***		
15731 Janitorial Supplies 3/09	84 Hammons Supply Company		
Invoice number.: 53083	1 Library Janitorial Supp 3/09	Inv	570.56
A101-7417-07.0.0-000 - Janitorial Service	*** Account total ***		2,745.56
A101-7417-09.0.0-000 - Janitorial Service			
15729 Janitorial Services for 2/09	468 J & R Floor Services		
Invoice number.: FEB2009	1 Comm Pk Svc 2/09	Inv	1,000.00
15731 Janitorial Supplies 3/09	84 Hammons Supply Company		
Invoice number.: 53083	4 Parks Janitorial Supp 3/09	Inv	190.19
A101-7417-09.0.0-000 - Janitorial Service	*** Account total ***		1,190.19
A101-7419-01.0.0-000 - Other Professional Services			
15714 Video City Council Mtg 3/17/09	1467 LarryLogic Productions		
Invoice number.: 938	1 Video CC Mtg 3/17/09	Inv	315.00
A101-7419-01.0.0-000 - Other Professional Services	*** Account total ***		315.00
A101-7419-05.0.0-000 - Other Professional Services			
15715 FSA Acct Admin 3/09	2500 Employee Benefit Specialists,		
Invoice number.: 0045796-IN	1 FSA Acct Admin 3/09	Inv	100.00
15765 CD Investment 4/09	2094 Morgan Stanley		
Invoice number.: 4/09	1 Wire Transfer 4/09	Inv	20.00
A101-7419-05.0.0-000 - Other Professional Services	*** Account total ***		120.00
A101-7419-06.0.0-000 - Other Professional Services			
15722 PD-Crossing Guard WE 3/14/09	1538 All City Management Services,		
Invoice number.: 16016	1 PD-Crossing Guard WE 3/14/09	Inv	451.50
A101-7419-06.0.0-000 - Other Professional Services	*** Account total ***		451.50
A101-7425-06.0.0-000 - Crime Lab			
15720 PD-Crime Lab 2/09	641 CCC Office of the Sheriff-Coro		
Invoice number.: ClayPD-0902	1 PD Crime Lab 2/09	Inv	10,250.00
A101-7425-06.0.0-000 - Crime Lab	*** Account total ***		10,250.00

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Obligat'n Description	Vendor/ Name/ Line Nbr Description	Stage	Amount
A101-7426-06.0.0-000 - Jail Booking Fee			
15718 Booking Fees 2/09	416 CCC Auditor-Controller		
Invoice number.: 2/09	1 Booking Fees 2/09	Inv	19.00
A101-7426-06.0.0-000 - Jail Booking Fee	*** Account total ***		19.00
A101-7429-06.0.0-000 - Animal Control			
15719 Animal Control Svc 4-6/09	1303 CCC Office of Revenue Collecti		
Invoice number.: ASD M4830	1 Anim Cnt Svc 4-6/09	Inv	12,829.00
A101-7429-06.0.0-000 - Animal Control	*** Account total ***		12,829.00
A101-7430-08.0.0-000 - Well Monitoring Fee			
15760 Adm: Misc Charges 2/09	2349 US Bank Corp Pymt System		
Invoice number.: Adm 2/09	3 Well Monitoring 2/09	Inv	1,546.50
A101-7430-08.0.0-000 - Well Monitoring Fee	*** Account total ***		1,546.50
A201-7311-00.0.0-000 - General Supplies			
15761 PW Misc Charges 2/09	2349 US Bank Corp Pymt System		
Invoice number.: PW 2/09	4 PW Photo cells 2/09	Inv	64.76
A201-7311-00.0.0-000 - General Supplies	*** Account total ***		64.76
A201-7327-00.0.0-000 - Street Maintenance Supplies			
15761 PW Misc Charges 2/09	2349 US Bank Corp Pymt System		
Invoice number.: PW 2/09	1 PW Stop signs, vests 2/09	Inv	1,384.07
A201-7327-00.0.0-000 - Street Maintenance Supplies	*** Account total ***		1,384.07
A201-7335-00.0.0-000 - Gas & Electricity			
15711 Service 3/09 (Master)	113 PG&E		
Invoice number.: 3/09	9 Traffic Signals 3/09	Inv	422.49
Invoice number.: 3/09	10 Street Lights - Arterial 3/09	Inv	2,747.08
15756 Svc: Irrig & Signal 3/09 (Mst)	113 PG&E		
Invoice number.:	2 Clayton Traffic Sgn 3/09	Inv	32.95
A201-7335-00.0.0-000 - Gas & Electricity	*** Account total ***		3,202.52

Obligat'n Description	Vendor/ Name/ Line Nbr Description	Stage	Amount
A201-7412-00.0.0-000 - Engineering/Inspection Service 15757 Eng Svc 3/7-27/09	116 PERMCO, Inc. 4 Gas Tax Insp #8784	Inv	701.50
Invoice number.: 8783-98			
Invoice number.: 8783-98	5 Econ Stimu-Pvmt Proj #8796	Inv	3,153.88
A201-7412-00.0.0-000 - Engineering/Inspection Service	*** Account total ***		3,855.38
A210-7311-00.0.0-000 - General Supplies 15752 Maint Supplies	2529 Ross Recreation Equipment, Co. 1 Westwood Trail	Inv	1,529.56
Invoice number.: 85743			
A210-7311-00.0.0-000 - General Supplies	*** Account total ***		1,529.56
A210-7316-00.0.0-000 - Landscape Replacement 15761 PW Misc Charges 2/09	2349 US Bank Corp Pymt System 5 PW Lndscp Sup 2/09	Inv	547.31
Invoice number.: PW 2/09			
A210-7316-00.0.0-000 - Landscape Replacement	*** Account total ***		547.31
A210-7335-00.0.0-000 - Gas & Electricity 15711 Service 3/09 (Master)	113 PG&E 5 Monument Lights 3/09	Inv	216.52
Invoice number.: 3/09			
Invoice number.: 3/09	6 Oakhurst Pump (Fountain) 3/09	Inv	784.26
Invoice number.: 3/09	7 Outdoor Lights 3/09	Inv	14.57
Invoice number.: 3/09	8 Sprinkler Cont/Lndscp 3/09	Inv	55.09
15756 Svc: Irrig & Signal 3/09 (Mst)	113 PG&E 1 OH Irrigation 3/09	Inv	384.11
Invoice number.:			
15758 Service 3/09 (Individual Inv)	113 PG&E 4 Irrigation Svc 3/09	Inv	131.44
Invoice number.:			
A210-7335-00.0.0-000 - Gas & Electricity	*** Account total ***		1,585.99
A210-7342-00.0.0-000 - Machinery/Equip Maintenance 15735 PW Equipment Mtn 2/09	62 Concord Garden Equipment 1 PW Equipment Mtn 2/09	Inv	434.81
Invoice number.: 375309-559			

Obligat'n Description	Vendor/ Name/ Line Nbr Description	Stage	Amount
A210-7342-00.0.0-000 - Machinery/Equip Maintenance	*** Account total ***		434.81
A210-7344-00.0.0-000 - Vehicle Gas, Oil, and Supplies			
15761 PW Misc Charges 2/09	2349 US Bank Corp Pymt System		
Invoice number.: PW 2/09	7 PW Fuel 2/09	Inv	36.20
A210-7344-00.0.0-000 - Vehicle Gas, Oil, and Supplies	*** Account total ***		36.20
A210-7419-00.0.0-000 - Other Professional Services			
15724 OH Waterfall Mtn 3/09	2266 Rock N Waterfall Co		
Invoice number.: 546662	1 OH Waterfall Mtn 3/09	Inv	650.00
15740 CFD Adm Fees 4-6/09	960 NBS Govt. Finance Group		
Invoice number.: C03200908	3 CFD 07-1 Adm Fees 4-6/09	Inv	934.63
A210-7419-00.0.0-000 - Other Professional Services	*** Account total ***		1,584.63
A211-7310-00.0.0-000 - Supplies and Equipment			
15730 Janitorial Supplies 3/09	84 Hammons Supply Company		
Invoice number.: 53082	5 Grove Pk Janitorial Supp 3/09	Inv	258.93
A211-7310-00.0.0-000 - Supplies and Equipment	*** Account total ***		258.93
A211-7335-00.0.0-000 - Gas & Electricity			
15758 Service 3/09 (Individual Inv)	113 PG&E		
Invoice number.:	3 Grove Park Svc 3/09	Inv	67.32
A211-7335-00.0.0-000 - Gas & Electricity	*** Account total ***		67.32
A211-7419-00.0.0-000 - Other Professional Services			
15729 Janitorial Services for 2/09	468 J & R Floor Services		
Invoice number.: FEB2009	6 Grove Park Janitorial 2/09	Inv	1,000.00
15740 CFD Adm Fees 4-6/09	960 NBS Govt. Finance Group		
Invoice number.: C03200908	4 CFD 06-1 Adm Fees 4-6/09	Inv	934.10
A211-7419-00.0.0-000 - Other Professional Services	*** Account total ***		1,934.10
A212-7412-00.0.0-000 - Engineering/Inspection Service			
15748 Pebble Beach Lawsuit	1455 Berlogar Geotechnical Consulta		
Invoice number.: 214552	1 Pebble Beach Lawsuit 2/09	Inv	877.64
A212-7412-00.0.0-000 - Engineering/Inspection Service	*** Account total ***		877.64

Obligat'n Description	Vendor/ Name/ Line Nbr Description	Stage	Amount
A212-7413-00.0.0-000 - Legal Services			
15757 Eng Svc 3/7-27/09	116 PERMCO, Inc.		
Invoice number.: 8783-98	7 GHAD Lawsuit Related #8798	Inv	1,308.88
A212-7413-00.0.0-000 - Legal Services	*** Account total ***		1,308.88
A212-7520-00.0.0-059 - Pebble Beach Inclimeters			
15736 Pebble Beach Monitoring 2/09	1455 Berlogar Geotechnical Consulta		
Invoice number.: 214553	1 Pebble Beach Monitoring 2/09	Inv	676.43
A212-7520-00.0.0-059 - Pebble Beach Inclimeters	*** Account total ***		676.43
A214-7335-00.0.0-000 - Gas & Electricity			
15711 Service 3/09 (Master)	113 PG&E		
Invoice number.: 3/09	11 Street Lights-Res 3/09	Inv	8,241.25
A214-7335-00.0.0-000 - Gas & Electricity	*** Account total ***		8,241.25
A216-7419-00.0.0-000 - Other Professional Services			
15725 Street Sweeping 2/09	1459 Clean Street		
Invoice number.: 56215	1 Street Sweeping 2/09	Inv	3,500.00
15726 Street Sweeping 1/09	1459 Clean Street		
Invoice number.: 55968	1 Street Sweeping 1/09	Inv	3,500.00
15727 PW Wash Rack Rpr 2/09	2133 American Cleanway Inc		
Invoice number.: 36210	1 PW Wash Rack Repair 2/09	Inv	252.30
15728 PW Wash Rack Mtn 2/09	2133 American Cleanway Inc		
Invoice number.: 36267	1 PW Wash Rack Mtn 2/09	Inv	225.00
15751 Wash Rack Mtn. 3/09	2133 American Cleanway Inc		
Invoice number.: 36463	1 Wash Rack Mtn. 3/09	Inv	225.00
A216-7419-00.0.0-000 - Other Professional Services	*** Account total ***		7,702.30
A230-7218-00.0.0-000 - LTD Insurance-COPS			
15716 LTD, Life & ADD 4/09	65 Municipal Pooling Authority		
Invoice number.: 4/09	5 PD Grant LTD 4/09	Inv	42.43
A230-7218-00.0.0-000 - LTD Insurance-COPS	*** Account total ***		42.43

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Obligat'n Description	Vendor/ Name/ Line Nbr Description	Stage	Amount
A230-7220-00.0.0-813 - PERS Retirement-COPS			
15721 Retirement PPE 3/22/09	201 CalPERS		
Invoice number.: PPE 3/22/09	6 PD Grant 3/22/09	Inv	1,038.02
A230-7220-00.0.0-813 - PERS Retirement-COPS	*** Account total ***		1,038.02
A230-7246-00.0.0-000 - Benefit Insurance			
15716 LTD, Life & ADD 4/09	65 Municipal Pooling Authority		
Invoice number.: 4/09	10 PD Grant Life, ADD 4/09	Inv	10.25
15763 Dental Premium 4/09	540 Health Care Dental Trust		
Invoice number.: 86729	5 PD Grant Dental 4/09	Inv	120.68
A230-7246-00.0.0-000 - Benefit Insurance	*** Account total ***		130.93
A230-7485-00.0.0-823 - Council Chambers Audio/Visual			
15710 Council Chambers Audio/Visual	2527 Star Media Consultants		
Invoice number.: IS980807	1 Council Chambers Audio/Visual	Paid	23,790.30
deposit			
A230-7485-00.0.0-823 - Council Chambers Audio/Visual	*** Account total ***		23,790.30
A230-7520-00.0.0-809 - Recycling Grant Equipment			
15752 Maint Supplies	2529 Ross Recreation Equipment, Co.		
Invoice number.: 85743	2 Grove Park Recycle	Inv	13,751.48
A230-7520-00.0.0-809 - Recycling Grant Equipment	*** Account total ***		13,751.48
A301-7361-00.0.0-000 - Advertising			
15754 Yellow Page Com 3/09	2115 AT&T YellowPages.com		
Invoice number.:	1 EH Yellow Pg Com	Inv	39.00
15755 EH Yellow Pg Ad	2014 AT&T Yellow Pages		
Invoice number.:	1 EH Yellow Page Ad 3/09	Inv	232.00
15760 Adm: Misc Charges 2/09	2349 US Bank Corp Pymt System		
Invoice number.: Adm 2/09	4 OH Deposit Mayors Conf 2/09	Inv	1,250.00
A301-7361-00.0.0-000 - Advertising	*** Account total ***		1,521.00
A301-7419-00.0.0-000 - Other Professional Services			
15760 Adm: Misc Charges 2/09	2349 US Bank Corp Pymt System		
Invoice number.: Adm 2/09	5 Photo Repl 2/09	Inv	108.97

Obligat'n Description	Vendor/ Name/ Line Nbr Description	Stage	Amount
A301-7419-00.0.0-000 - Other Professional Services	*** Account total ***		108.97
A302-7413-00.0.0-000 - Legal Services			
15739 LMI Legal Svc 2/09	79 Goldfarb & Lipman		
Invoice number.: 92949	1 LMI Legal Svc 2/09	Inv	343.00
A302-7413-00.0.0-000 - Legal Services	*** Account total ***		343.00
A302-7520-00.0.0-008 - 280 Stranahan LMI-Bamberger			
15759 Yard Mtn-Stranahan Cir 3/09	2188 Joe Pargett		
Invoice number.: 2701	1 Yard Mtn-Stranahan Cir 3/09	Inv	100.00
A302-7520-00.0.0-008 - 280 Stranahan LMI-Bamberger	*** Account total ***		100.00
A302-7520-00.0.0-009 - 278 Stranahan Cir LMI House			
15760 Adm: Misc Charges 2/09	2349 US Bank Corp Pymt System		
Invoice number.: Adm 2/09	6 LMI Clean up 2/09	Inv	375.00
A302-7520-00.0.0-009 - 278 Stranahan Cir LMI House	*** Account total ***		375.00
A303-7520-00.0.0-104 - Downtown Economic Dev Project			
15738 Downtown Project 2/09	2386 Economic Development Systems		
Invoice number.: 2/09	1 Downtown Project 2/09	Inv	9,962.00
A303-7520-00.0.0-104 - Downtown Economic Dev Project	*** Account total ***		9,962.00
A303-7520-00.0.0-106 - Clayton Rd Trail Connection			
15732 Daffodil Hill Elect Plans 3/09	2526 Dillon Electric Inc		
Invoice number.: 1959	1 Daffodil Hill Elec Plans 3/09	Inv	1,600.00
15757 Eng Svc 3/7-27/09	116 PERMCO, Inc.		
Invoice number.: 8783-98	8 Clayton Trl/Town Entry \$8794	Inv	9,103.25
A303-7520-00.0.0-106 - Clayton Rd Trail Connection	*** Account total ***		10,703.25
A304-7520-00.0.0-114 - 2009 Arterial Overlay Project			
15757 Eng Svc 3/7-27/09	116 PERMCO, Inc.		
Invoice number.: 8783-98	6 2009 Arterial Ovly Proj #8797	Inv	5,305.88
A304-7520-00.0.0-114 - 2009 Arterial Overlay Project	*** Account total ***		5,305.88
A420-7419-00.0.0-000 - Other Professional Services			
15740 CFD Adm Fees 4-6/09	960 NBS Govt. Finance Group		
Invoice number.: C03200908	1 CFD 90-1 Adm Fees 4-6/09	Inv	2,600.12

Obligat'n Description	Vendor/ Name/ Line Nbr Description	Stage	Amount
A420-7419-00.0.0-000 - Other Professional Services	*** Account total ***		2,600.12
A421-7419-00.0.0-000 - Other Professional Services			
15740 CFD Adm Fees 4-6/09	960 NBS Govt. Finance Group		
Invoice number.: C03200908	2 CFD 90-2 Adm Fees 4-6/09	Inv	1,114.42
A421-7419-00.0.0-000 - Other Professional Services	*** Account total ***		1,114.42
A501-7413-00.0.0-000 - Legal Services			
15737 Legal Services 2/09	2469 Michel & Fackler APC		
Invoice number.: 10430	1 Legal Services 2/09	Inv	714.20
A501-7413-00.0.0-000 - Legal Services	*** Account total ***		714.20
A601-2740-00.0.0-096 - Cost Recov Dep PG&E Minor EP			
15757 Eng Svc 3/7-27/09	116 PERMCO, Inc.		
Invoice number.: 8783-98	9 PG&E EP Minor #8785	Inv	145.25
A601-2740-00.0.0-096 - Cost Recov Dep PG&E Minor EP	*** Account total ***		145.25
A601-2740-00.0.0-097 - Cost Recov Dep - CCWD Minor EP			
15757 Eng Svc 3/7-27/09	116 PERMCO, Inc.		
Invoice number.: 8783-98	10 CCWD EP Minor #8787	Inv	103.75
A601-2740-00.0.0-097 - Cost Recov Dep - CCWD Minor EP	*** Account total ***		103.75
A601-2740-00.0.0-107 - Oh Rec Pac Bell Minor EP			
15757 Eng Svc 3/7-27/09	116 PERMCO, Inc.		
Invoice number.: 8783-98	16 AT&T EP Minor #8786	Inv	124.50
A601-2740-00.0.0-107 - Oh Rec Pac Bell Minor EP	*** Account total ***		124.50
A601-2740-00.0.0-472 - OAK St. Mixed Use 01-08			
15757 Eng Svc 3/7-27/09	116 PERMCO, Inc.		
Invoice number.: 8783-98	17 Rivulet Plan Rvu #8793	Inv	232.50
A601-2740-00.0.0-472 - OAK St. Mixed Use 01-08	*** Account total ***		232.50
A601-2740-00.0.0-523 - CCChurch DP 01-09			
15757 Eng Svc 3/7-27/09	116 PERMCO, Inc.		
Invoice number.: 8783-98	15 Clayton Comm Church #8795	Inv	310.00
A601-2740-00.0.0-523 - CCChurch DP 01-09	*** Account total ***		310.00

Obligat'n Description	Vendor/ Name/ Line Nbr Description	Stage	Amount
A601-2741-00.0.0-153 - Seeno Grading Insp (10351) 15757 Eng Svc 3/7-27/09 Invoice number.: 8783-98	116 PERMCO, Inc. 14 Seeno Add #8788	Inv	62.25
A601-2741-00.0.0-153 - Seeno Grading Insp (10351)	*** Account total ***		62.25
A601-2744-00.0.0-077 - AD Seeno Oak Crk Cyn SW26-06 15757 Eng Svc 3/7-27/09 Invoice number.: 8783-98	116 PERMCO, Inc. 11 Oak Crk Cyn #8790	Inv	62.25
A601-2744-00.0.0-077 - AD Seeno Oak Crk Cyn SW26-06	*** Account total ***		62.25
A601-2744-00.0.0-189 - Riessen SW Permit 17-05 15757 Eng Svc 3/7-27/09 Invoice number.: 8783-98	116 PERMCO, Inc. 18 SWP Insp. #8789	Inv	62.25
A601-2744-00.0.0-189 - Riessen SW Permit 17-05	*** Account total ***		62.25
A601-2744-00.0.0-288 - Flora Square SWP 47-07 15757 Eng Svc 3/7-27/09 Invoice number.: 8783-98	116 PERMCO, Inc. 13 Oak Center #8792	Inv	21.25
A601-2744-00.0.0-288 - Flora Square SWP 47-07	*** Account total ***		21.25
A601-2744-00.0.0-329 - Lemke Diablo Pt SW permit28-06 15757 Eng Svc 3/7-27/09 Invoice number.: 8783-98	116 PERMCO, Inc. 12 Diablo Pointe #8791	Inv	186.75
A601-2744-00.0.0-329 - Lemke Diablo Pt SW permit28-06	*** Account total ***		186.75
A601-2744-00.0.0-381 - Gonzalez SW Permit 18-07 15757 Eng Svc 3/7-27/09 Invoice number.: 8783-98	116 PERMCO, Inc. 19 SWP Insp. #8789	Inv	62.25
A601-2744-00.0.0-381 - Gonzalez SW Permit 18-07	*** Account total ***		62.25
A601-2744-00.0.0-399 - T. Dudley SW Permit 39-07 15747 Refund SWP39-07 Invoice number.: Refund 15757 Eng Svc 3/7-27/09 Invoice number.: 8783-98	2518 Thomas & Elisa Trevisani Dudle 1 Refund SWP39-07 116 PERMCO, Inc. 20 SWP Insp. #8789	Inv Inv	1,419.00 83.00
A601-2744-00.0.0-399 - T. Dudley SW Permit 39-07	*** Account total ***		1,502.00

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Obligat'n Description	Vendor/ Name/ Line Nbr Description	Stage	Amount
A601-2744-00.0.0-487 - Lance Brick SWP 12-08 15757 Eng Svc 3/7-27/09 Invoice number.: 8783-98	116 PERMCO, Inc. 21 SWP Ins. #8789	Inv	62.25
A601-2744-00.0.0-487 - Lance Brick SWP 12-08	*** Account total ***		62.25
A601-2744-00.0.0-495 - D. Lombardo SWP 25-08 15757 Eng Svc 3/7-27/09 Invoice number.: 8783-98	116 PERMCO, Inc. 22 SWP #8789	Inv	62.25
A601-2744-00.0.0-495 - D. Lombardo SWP 25-08	*** Account total ***		62.25
A601-2744-00.0.0-510 - Carol O'Neil SWP 23-08 15746 Refund SWP23-08 Invoice number.: Refund 15757 Eng Svc 3/7-27/09 Invoice number.: 8783-98	2473 Tom & Carol O'Neil 1 Refund SWP23-08 116 PERMCO, Inc. 23 SWP Insp. #8789	Inv Inv	1,356.75 83.00
A601-2744-00.0.0-510 - Carol O'Neil SWP 23-08	*** Account total ***		1,439.75
A601-2744-00.0.0-524 - RotoRooter SWP 01-09 15741 Refund SWP 01-09 Deposit Invoice number.: SWP 01-09 15757 Eng Svc 3/7-27/09 Invoice number.: 8783-98	2210 Roto-Rooter Sewer Service 1 Refund SWP 01-09 Deposit 116 PERMCO, Inc. 24 SWP Insp. #8789	Inv Inv	1,917.00 83.00
A601-2744-00.0.0-524 - RotoRooter SWP 01-09	*** Account total ***		2,000.00
A601-2744-00.0.0-528 - Adv Trenchless SewerSWP03-09 15733 Refund SWP 03-09 Deposit Invoice number.: SWP 03-09 15757 Eng Svc 3/7-27/09 Invoice number.: 8783-98	2525 Advanced Trenchless 1 Refund SWP 03-09 Deposit 116 PERMCO, Inc. 25 SWP Insp. #8789	Inv Inv	1,958.50 41.50
A601-2744-00.0.0-528 - Adv Trenchless SewerSWP03-09	*** Account total ***		2,000.00
A601-2746-00.0.0-396 - Delmonte C&D New Construction 15766 C&D (new constr) Refund 4/09 Invoice number.:	2319 Charles & Jacqueline Del Monte 1 C&D (new constr) Refund 4/09	Inv	4,427.00
A601-2746-00.0.0-396 - Delmonte C&D New Construction	*** Account total ***		4,427.00

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Obligat'n Description	Vendor/ Name/ Line Nbr Description	Stage	Amount
A702-7311-00.0.0-000 - General Supplies			
15761 PW Misc Charges 2/09	2349 US Bank Corp Pymt System 8 EH Blinds 2/09	Inv	29.18
Invoice number.: PW 2/09			
A702-7311-00.0.0-000 - General Supplies	*** Account total ***		29.18
A702-7335-00.0.0-000 - Gas & Electricity			
15758 Service 3/09 (Individual Inv)	113 PG&E 2 EH Svc 3/09	Inv	153.73
Invoice number.:			
A702-7335-00.0.0-000 - Gas & Electricity	*** Account total ***		153.73
A702-7341-00.0.0-000 - Buildings/Grounds Maintenance			
15760 Adm: Misc Charges 2/09	2349 US Bank Corp Pymt System 7 EH Chair Cleaning 2/09	Inv	480.00
Invoice number.: Adm 2/09			
15761 PW Misc Charges 2/09	2349 US Bank Corp Pymt System 9 EH Replace Glass 2/09	Inv	141.00
Invoice number.: PW 2/09			
A702-7341-00.0.0-000 - Buildings/Grounds Maintenance	*** Account total ***		621.00
A702-7417-00.0.0-000 - Janitorial Service			
15729 Janitorial Services for 2/09	468 J & R Floor Services 4 End Hall 2/09	Inv	90.00
Invoice number.: FEB2009			
A702-7417-00.0.0-000 - Janitorial Service	*** Account total ***		90.00
A999-1205-00.0.0-000 - Long Term Invest MorganStanley			
15765 CD Investment 4/09	2094 Morgan Stanley 2 CD Investment 4/09	Inv	98,000.00
Invoice number.: 4/09			
A999-1205-00.0.0-000 - Long Term Invest MorganStanley	*** Account total ***		98,000.00
* Report total *	*** Total ***		317,565.40



STAFF REPORT

Approved:

Gary A. Napper
City Manager/Executive Director

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: Laura Hoffmeister, Assist. to the City Manager 

DATE: April 7, 2009

SUBJECT: Establishing 2009-2010 ERU Assessment Rate for Federal and State Mandated National Pollution Discharge Elimination System (NPDES) Program (Storm Water Pollution Prevention)

RECOMMENDATION

Staff recommends the City Council adopt the attached Resolution, Establishing the Rate Per Equivalent Run off Unit (ERU) for FY 2009-10 and requesting the Contra Costa County Flood Control and Water Conservation District to adopt an Annual Parcel Assessment for Drainage and Maintenance and the National Pollutant Discharge Elimination System (NPDES) Program, maintaining the current ERU Rate at \$29.00 per single-family parcel.

BACKGROUND

The 1987 Reauthorization of the Federal Clean Water Act, as well as similar State legislation, required local agencies to obtain a NPDES Permit for discharging the contents of municipal storm drainage water conveyance systems. As implemented and enforced by the State through the Regional Water Quality Control Board (San Francisco Bay Area Region), this permitting effort is intended to improve water quality in the Delta and San Francisco Bay Estuary System, protect endangered species, and safeguard public waters and waterways for continued economic, recreation and health purposes. Stormwater runoff pollution has been identified as a significant impact on water quality and wildlife in the Bay Area by the State and Federal Government. During wet weather, large amounts of pollutants, such as oil and grease from automobiles, heavy metals from vehicle exhaust and brake pads, such as copper and lead, pesticides, herbicides and fertilizers from lawns and gardens, soil erosion, and biological material enter the storm drain system and ultimately empty, untreated, into creeks, waterways, the Delta and Bay.

The City participates and obtained its joint NPDES permit from the SF Regional Water Quality Control Board via the Contra Costa Clean Water Program whose participants include the cities within the County, the County and the Flood Control District. The City of Clayton has participated since its inception fourteen years ago (September 1993). The SF Regional Water Quality Control Board issued the second five-year permit in July 1999 for 1999-2004, but has been administratively extended until a new permit called the Municipal Regional Permit (MRP), which will cover many counties and cities in the bay area (rather than individual county by county and the cities within) can be issued, which process has been

underway for the last five years. [The draft MRP permit has been released for public comment with public hearing scheduled on May 13, 2009.] The permit allows the city and other jurisdictions to utilize the storm water drainage system for the discharges into creeks that ultimately drain into the bay. This joint participation allows for the program management and permit process costs to be kept to a minimum through economies of scale and local and regional collaboration, at a fraction of the cost of doing it alone. The program provides for a regional approach to Stormwater pollution control, regional monitoring, public education and outreach, technical support and training, special studies and NPDES permit administration requirements.

As part of its permit conditions, Clayton is required to implement a comprehensive Stormwater Management Plan (SWMP). The SWMP includes public participation and inter-governmental coordination designed to reduce the discharge of pollutants into the storm drainage system to the maximum extent practicable through the required implementation of 256 Best Management Practices (about 40 pages in long), or BMP's as they are commonly referred. (For comparison in 1993 there were 12 BMP's, about 5 pages in length, all related to municipal maintenance activities such as drainage inlet cleaning and v-ditch cleaning). There were also amendments that were added to our permit by the Regional Board, commonly referred to C-3 in FY 04-05, which increased regulation and monitoring activities for development/construction controls, municipal maintenance, public education and outreach, illicit discharge and inspection, and documentation and reporting. These amendments increased our current permit requirements to about 75 pages.

The SF Regional Water Quality Control Board issued its proposed new permit (MRP) regulations covering the next five years, which total some 400 plus pages in length, with some 500 plus requirements (the annual checklist is 100 pages in length) on December 18, 2007. Comments were submitted to the Board by the February 28, 2008 deadline and at their hearing on March 11, 2008 by the Board for oral testimony. At the conclusion of the hearing the Board closed the testimony and directed their staff to consider the comments received and continue working with stakeholders, especially the cities and environmental organizations to see what modifications could be made as they prepare the final proposal. The draft MRP was re-written and a new draft released on February 13, 2009 with written comments due April 3, 2009 and oral testimony at the public hearing scheduled for May 13, 2009.

Staff is aware that at this point the cost of meeting the obligations of our current permit are exceeding our revenues received from the special funding source by up to \$56,000 annually, which is currently being covered by this special fund reserves. We are also aware that there will be some sort of new requirements that will increase both local and group program costs to implement. Although difficult to fully identify all future additional costs at this point, staff has identified the likely minimum cost increases – with a caution that the costs may actually be two times higher than the current estimate. The minimum estimated cost impacts by the proposed new draft regulations to the City — could outpace revenues by \$65,411 in the first year, (which might be able to be covered by the remaining special fund reserve use) to over a half million dollars in year five. Again at this point it is unknown definitively what the additional cost impact will be; however we must at least levy the current ERU rate of \$29 per single family parcel (the same amount that we have levied since FY1999/2000). This is also the maximum amount that we are allowed to levy without a public vote to increase the amount or establish a second levy through a Prop. 218 or other voter approval.

DISCUSSION

Staff currently participates, at least monthly as is required by the program agreement and state permit, on the Clean Water Program's New Development Construction Controls Committee, C-3 Implementation sub-committee, and Management Committee; and as needed –usually quarterly in the Administrative and Finance Committee and the Monitoring and Inspection Committee. In addition the program is still in

the process of working on a new permit issuance required by the SF Regional Water Quality Control Board. City staff has been participating in bi-weekly meetings to review the draft and prepare comments and additional meetings as necessary to prepare for the upcoming public hearing.

The C-3 permit amendments made by the San Francisco Regional Board (in 2004) added many new requirements including reduction of the development threshold of significance from the current five acres to 1 acre (effective February 2005), and then to 10,000 sq. feet (which was recently effective February 2006). These changes have resulted in more staff time to review and modify environmental review, mitigation, monitoring, reporting, development conditions, general plan and municipal ordinances. Compliance with these additional unfunded mandates has already, and will continue to, increase staff time spent on NPDES program. Most, but not all, of these cost are recovered through deposit accounts. Although not required at this time it now known that the proposed new permit requirements will add prescriptive and/or quantitative particulate limits (TMDL's) pursuant to changes to Federal and State regulations, and include requirements to address trash issues in drains, inlets and creeks or other areas that could potentially be disposed into watercourses. Enhanced street sweeping including that of private streets, and all parking lots (private and public), as well as creek water testing, monitoring and action plans along with prescriptive and proactive enforcement programs (which may likely require new ordinances and staff training and/or additional staffing) are also being proposed in the new permit. Also proposed is a further reduction in the C-3 thresholds. At this time Board staff is proposing a 5,000 square foot threshold for commercial and subdivision projects, and phase in a 2,500 sq ft. threshold for new or reconstruction/additions of an individual single family residence. The draft permit also proposes application to road widening, new sidewalk/asphalt path installation, and bike lane additions; requires all maintenance staff and city contractors that apply herbicides or pesticides to be certified in Integrated Pest Management Practices (IPM), and for cities to have local IMP management plans and ordinances. On the positive side the proposed permit has eliminated application to re-pavement projects of existing travel ways, and reduced the amount of drainage inlet modifications needed for trash and debris collection, decreased the amount of times creek waters need to be tested. However, they have proposed increasing the number of items the creek testing needs to cover, requiring establishment of local ordinances to prohibit the use of plastic grocery type bags, mapping, monitoring and of all creeks and all outfalls to creeks, and specific on-going litter removal down to the size of a cigarette butt of litter on certain distance of creek segments and the cleaning of private drainage inlets (we currently do public inlets only). The proposed draft permit also requires all agencies to have computer data base of mapping, reporting and monitoring information and making some of this information available on city web sites.

Another significant development is the establishment of legislation via litigation. Certain third-party interest groups have repeatedly brought successful legal action against the EPA, State and Regional Agencies, the cities, county, and our Clean Water Program. These court actions have increased costs for legal defense and added to the program requirements standards issued by the State, or as a result of judicial decisions. In addition if the upcoming permit issued by the SF Regional Board is determined to be to burdensome the Group or the Region may appeal the permit to the State Water Board (requiring expenditure of legal costs). Thereafter depending on the State decision there could be additional legal costs if the permit issuance is contested legally through the courts.

Total costs are comprised of two components, one consisting of the pro rata share of group costs based upon population. The other is the management and maintenance activities undertaken by cities and contracts with others for required activity implementation and monitoring and reporting. The Group Clean Water Program Budget for FY 2009-10 is \$4.0 million, about the same as last year. However this budget does not include costs that will occur due to the new permit requirements, some of which will likely begin in FY 09-10. Thus it could be much higher than this estimate, with worst case double the current estimate.

All program staff and permittees (cities and county) have been making strong efforts to control costs at the program level. However, funds for permit re-issuance technical and legal work, revenue evaluation studies, potential election costs, implementation of the C-3 permit amendments, education and outreach, implementation of programs to address recent pollutants of concerns (mercury, PCB, etc.), and future TMDL's, have increased these State unfunded mandate costs.

ASSESSMENT AND PROGRAM BUDGET

The City of Clayton's pro rata share of the Program's Costs of 1.03%, is apx. \$41,017, –an increase of \$7,053, over last year. There is extreme caution to note that there is still an enormous uncertainty, as there are still unknown future costs relative to the final new permit requirements that are still under consideration by the SFRWQCB which will include additional requirements as mentioned previously and unknown future capital and ongoing costs.

It is currently estimated that gross revenues from our assessment would total approximately \$126,362. Of this \$41,017 is allocated to the Clean Water Program administration and group expenses; \$3,800 to the County Auditor for costs related to assessment collection; \$6,000 to the Sanitary District for commercial inspection, monitoring and municipal requested call out inspections; \$3,000 to the District for fiscal and assessment area management and \$5,500 for our state discharge permit fee. Thus, the remaining funds available to the City, for all other activities are approximately \$67,045 a decrease of apx. \$7,053 from last year's budget. Any costs necessary to implement the requirements which exceed the special revenue funds received will have to be obtained through the City's General Fund revenues. Approximately fifty-five percent of the City's funds are directly spent on labor costs of maintenance activities required by the program, such as storm drain inspection and cleaning, creek clearing; responding to spill calls; the remaining is divided between equipment and materials; monitoring and inspection; and management and reporting. Management and reporting are this year and next year anticipated to be covered by up to \$121,158 from the City's Stormwater Fund reserves. Thereafter, if additional revenues are needed, due to state mandated permit requirements, the city would need to consider use of its General Fund, general fund reserves and/or additional parcel tax (which might be done on a regional basis).

To continue the local revenue source necessary to fund the unfunded mandates by federal and State government regulations, the City annually authorizes the Contra Costa Board of Supervisors to direct the Contra Costa Flood Control and Water Conservation District to establish a storm water utility area for the City and to impose benefit assessments on all applicable parcels within the City of Clayton. This is the annual consideration to request the local assessment levy which provides funding to the Federal and State Clean Water program mandates which the City must undertake and participate in according to Federal and State law. **Staff recommends no increase to the rate for FY 2009-10; it will be the same as last nine fiscal years, which is \$29.00 per ERU.**

When the program was originally established the rate cap for Clayton was set by the City Council at \$29/ERU. Based upon current law interpretations it is likely that an increase above \$29/ERU would trigger Prop. 218 processes, (requiring 2/3 property owner approval), unless legislation is made to add stormwater to the definitions of other utilities such as sewer and water. Such legislation was attempted two times in the past two years and has not been successful in receiving needed legislative support, or getting out of committee. State legislators have indicated they will not be proposing any in this legislative session or in the near future, and prior support to consider by the governor and his staff has evaporated. Given this scenario of lack of State assistance and the increases continuing in requirements by state regulating agencies funding is being further strained. Thus the Program and permittees are evaluating future potential other self help funding options. These include the potential for a regional wide prop 218 vote, some sort of new voter approved fee and other fee increase or supplemental fee options.

Since we are not exceeding the current rate cap and not increasing the rate above that already levied the current language of Prop. 218 process does not apply. A single family detached dwelling is typically one ERU; homes on lots 20,000 sq. ft. or larger are allocated 1.7 ERU's; attached homes (e.g., townhomes and duets) are 0.7 ERU. This formula is the same throughout all Contra Costa communities and all cities and the County funds their NPDES costs through the ERU assessments.

FISCAL IMPACT

Although a Federal and State Mandated program, cities do not receive any revenues from the Federal and State Government to offset or cover the mandated requirements. Consequently, the Stormwater Utility Rate and Assessment areas were established in 1993 by the County and the Cities to develop a funding source to cover the costs of the Federal and State mandates.

The recommended assessment for FY 2009-10 is the same rate that is currently in place. Should the City not authorize the Flood Control District to establish and collect the annual assessments, the City would not receive the apx. \$126,362 generated by the annual assessment and mandated activities would need funding from another source, such as the General Fund. Given the high level of commitment of the General Fund to other City programs and projects, and potential impacts to the General Fund from yet to be known potential state budget impacts, these NPDES costs if paid for by the General Fund, would adversely impact other services and operations the City currently provides to the community.

Additional implementation measures such as that needed for monitoring and maintenance of new Stormwater facilities required under our mandated permit and installed as part of new construction within Clayton (C-3), have been addressed by the City Council to provide for methods that are self supported by the new development such as Benefit Assessment Districts or Homeowners Associations or combination thereof, or other approach that would not financially impact the city and its general funds. This Council-directed policy minimizes potential impacts to the under-funded Stormwater fund or the City's General Fund for the permanent new development installed specific requirements to meet the new state regulations. General overall reporting, enforcement action and monitoring enhancements being required by the regional board are reasons that the Program and Permittees are evaluating options for new revenues for future consideration to address these unfunded mandates. A future county wide election to address additional funding issues is expected to be \$1.2 million dollars. Funds are being included in the Group Program level budget to address these potential future costs. Should the funds not be used or fully used they would be available to be returned to the cities stormwater funds.

CONCLUSION

To continue the revenue source required to fund the programs mandated activities the City annually authorizes the Contra Costa Board of Supervisors to direct the Contra Costa Flood Control and Water Conservation District to impose annual benefit assessments on all applicable parcels within the City of Clayton. The attached Resolution would maintain the current Stormwater Utility Rate assessment of \$29.00 per ERU for FY 2009-10.

Attachments:

- Proposed ERU Resolution for FY 2009-2010
- Clean Water Program Budget costs and cost sharing formula
- Prelim. Cost estimates for proposed MRP

RESOLUTION NO. __-2009

A RESOLUTION ESTABLISHING THE RATE PER EQUIVILANT RUN-OFF UNIT (ERU) FOR FY 2009-2010 AND REQUESTING THE CONTRA COSTA FLOOD CONTROL AND WATER CONSERVATION DISTRICT TO ADOPT AN ANNUAL PARCEL ASSESSMENT FOR DRAINAGE MAINTENANCE AND THE NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, under the Federal Water Quality Act [33 U.S.C. Section 1342 (p)], certain municipal stormwater discharges require a permit from the appropriate federal or state authorities pursuant to the National Pollutant Discharge Elimination System (NPDES) program; and

WHEREAS, the City of Clayton, in conjunction with other affected jurisdictions within Contra Costa County, applied to the State Regional Water Quality Control Board and received a Joint NPDES Permit which requires the implementation of a Storm Water Management Plan and Best Management Practices to minimize or eliminate pollutants from entering stormwaters; and

WHEREAS, Assembly Bill 2768 (West's Water Code Appendix, Section 63-12 and 63-12.9) authorizes the Contra Costa County Flood Control and Water Conservation District (District) to establish Stormwater Utility Areas (SUA) and to levy annual benefit assessments for the purpose of carrying out activities required under the NPDES program; and

WHEREAS, it is the intent of the City to utilize funds received from its Stormwater Utility Area (SUA) for implementation of the NPDES program and local drainage maintenance activities; and

WHEREAS, at the request of the City, the Contra Costa County Flood Control District and Water Conservation District (District) has completed the process for the formation of a SUA, including the adoption of the Stormwater Utility Assessment Drainage Ordinance No. 93-47; and

WHEREAS, the SUA and Program Group Costs payment agreement between the City and the District requires that the City of Clayton annually, by May 1, determine the rate to be assigned to a single ERU for the forthcoming fiscal year.

WHEREAS, the City Council adopted Resolution 9-93, which established the range of the annual assessment to be imposed by the District within the storm water utility area not to exceed \$29 per ERU.

WHEREAS, the City of Clayton has been at its maximum \$29 per ERU rate since FY 1999-2000 (the last nine fiscal years) and the same rate is proposed for FY 2009-10.

NOW, THEREFORE, BE IT RESOLVED that the City Council of Clayton, California does hereby determine that the rate to be assigned to a single ERU for FY 2009-10 shall be set and assessed at \$29.00

BE IT FURTHER RESOLVED, that the City Council of Clayton, California, does hereby request the Contra Costa Flood Control and Water Conservation District to adopt the SUA levies based on the above established rate.

Adopted by the City Council of the City of Clayton, California at a regular meeting of thereof held on April 7, 2009, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

Julie K. Pierce , Mayor

Laci J. Jackson, City Clerk

I hereby certify that the foregoing resolution was duly and regularly passed by the City Council of the City of Clayton at a regular meeting held on April 7, 2009.

Laci J. Jackson, City Clerk

**CONTRA COSTA CLEAN WATER PROGRAM
GROUP COSTS METHODOLOGY & ALLOCATION
FOR THE 2009/10 FISCAL YEAR**

City/County/State	January 1, 2007	January 1, 2008 ⁽¹⁾	Percent Change	Prorata % of Program ⁽²⁾	Budget ⁽³⁾ Allocation
CONTRA COSTA COUNTY	1,037,580	1,051,674	1.36%		\$ 4,000,000
ANTIOCH	99,684	100,361	0.68%	9.54%	\$ 381,719
BRENTWOOD	48,677	50,614	3.98%	4.81%	\$ 192,508
CLAYTON	10,730	10,784	0.50%	1.03%	\$ 41,017
CONCORD	122,951	123,776	0.67%	11.77%	\$ 470,777
DANVILLE	42,457	42,629	0.41%	4.05%	\$ 162,138
EL CERRITO	23,086	23,320	1.01%	2.22%	\$ 88,697
HERCULES	23,864	24,324	1.93%	2.31%	\$ 92,515
LAFAYETTE	23,841	23,962	0.51%	2.28%	\$ 91,139
MARTINEZ	36,018	36,144	0.35%	3.44%	\$ 137,472
MORAGA	16,099	16,138	0.24%	1.53%	\$ 61,380
OAKLEY	31,755	33,210	4.58%	3.16%	\$ 126,313
ORINDA	17,434	17,542	0.62%	1.67%	\$ 66,720
PINOLE	19,143	19,193	0.26%	1.82%	\$ 73,000
PITTSBURG	62,712	63,652	1.50%	6.05%	\$ 242,098
PLEASANT HILL	32,964	33,377	1.25%	3.17%	\$ 126,948
RICHMOND	103,351	103,577	0.22%	9.85%	\$ 393,951
SAN PABLO	30,822	31,190	1.19%	2.97%	\$ 118,630
SAN RAMON	57,766	59,002	2.14%	5.61%	\$ 224,412
WALNUT CREEK	65,085	65,306	0.34%	6.21%	\$ 248,389
UNINCORP. COUNTY	169,141	173,573	2.62%	16.50%	\$ 660,178
				100.00%	\$ 4,000,000

1. Population estimate based on State of California Department of Finance (E-4) City/County projections- January 1, 2008.

Figures are updated in May of each year.

2. Percentages based on prorata of population.

3. Budget Allocation amount is Draft Budget amount, plus Contingency, minus Interest Income.

Clayton NPDES costs for MRP

[illegible]

Declaring

April 13-19, 2009

Agenda Date: 4-7-09

Agenda Item: 5a

"CLAYTON LIBRARY WEEK"

WHEREAS, Libraries promote reading and literacy in the community by providing books, preschool reading experiences, literacy tutoring, and other resources to foster the love of books and reading for children and adults of all ages; and

WHEREAS, Libraries help children succeed in school by providing after school programs and homework help resources to support their educational needs; and

WHEREAS, Libraries are centers for education and information and, as such, provide the community with opportunities and resources for lifelong learning; and

WHEREAS, Libraries support democracy by creating an informed citizenry and by ensuring that its resources are available to anyone regardless of age, race, gender or background; and

Whereas, the Clayton Community Library Foundation and volunteers donated \$37,929 and 8,825.5 hours of volunteer time in 2008 to enhance and enrich library services in Clayton; and

WHEREAS, the Clayton Community Library joins the nation in celebrating National Library Week, April 13-19, 2009; and

WHEREAS, the Clayton Community Library will provide the Keepsake Book craft and stories program for children in celebration of National Library Week.

NOW THEREFORE, I, Julie K. Pierce, Mayor of the City of Clayton, on behalf of the City Council, do hereby proclaim April 13-19, 2009 as "Clayton Library Week" in the City of Clayton and urge our residents to visit and support its fabulous Clayton Community Library.

Declaring

April 24, 2009

Agenda Date: 4-7-09

as

Agenda Item: 5b

"Library Volunteers Appreciation Day"

WHEREAS, the Clayton Community Library has a total of 99 in-library adult and student volunteers whose work is essential to the support and functioning of public library services; and

WHEREAS, in-library volunteers contributed 6,527.5 hours and Foundation volunteers contributed 2,298 in 2008, for a total of 8,881.5 hours, which remains the largest public library volunteer program in Contra Costa County; and

WHEREAS, on July 4, 2008, 105 Clayton Community Library volunteers and patrons contributed 480 hours to promote the Library's Summer Reading Program at the Clayton 4th of July Parade, highlighting the importance of summer reading and summer library visits; and

WHEREAS, 9 volunteer tutors spent 291 hours performing one-on-one tutelage with 15 students to provide homework help; and in the Group Tutoring Sessions on Wednesday afternoons, 2 adult and 7 student tutors spent 239 hours providing help to an additional 31 students; and

WHEREAS, Clayton Community Library volunteers shelve all the materials at the library, check in most returned materials, do all mending of materials, read to children, deliver books to homebound patrons, provide art and environmental education programs, and much more; and

WHEREAS, the Fifth Annual Creekside Arts Celebration was held in March 2009 to showcase local artisans, performance and environmental groups and to promote the education of such to the community as well as raise funds for purchasing library materials; and

WHEREAS, the Clayton Community Library Foundation contributed \$37,929 in 2008 for volunteer support and recognition, library materials and furniture, programs for adults, teens and young children, and Creekside Arts Celebration expenses.

NOW, THEREFORE, I, Julie K. Pierce, Mayor, on behalf of the Clayton City Council, do hereby declare, April 24, 2009, as Clayton Community Library Volunteer Appreciation Day, and urge my fellow citizens to recognize that Clayton Community Library volunteers are a gift to the community and to thank the operational volunteers, tutors, book buddies, computer helpers, parade volunteers, Creekside habitat and garden volunteers, homebound deliverers, Creekside Arts Celebration volunteers, Creekside Artists Guild artists, Library Commissioners, Foundation members, and the Board for their outstanding volunteerism.

Agenda Date: 4-7-09

Agenda Item: 9a **Received**

DATE:

FROM: Richard McEachin - President, Clayton POA

MAR 05 2009

SUBJECT: Black and White Police Vehicles

City of Clayton

RECOMMENDATION:

Request the change in the color scheme of the police patrol vehicles from all white to black and white.

BACKGROUND:

The purpose of this memo is to request that you support and approve a change to the color scheme of the police patrol vehicles from the existing all white color scheme to a black and white color scheme.

The Clayton Police Officer's Association, in a recent meeting, voted unanimously (with 2 members absent) to request the change in colors. The POA also voted unanimously to pay for all costs incurred by making such a change, and to coordinate the painting and decal replacement by a reputable local auto painting business. The proposal would therefore not be of any cost to the city. All support services vehicles, including the Volunteer car, the Police Services Aide truck, and the Incident Command trailer, would remain all white, as is the industry standard.

The existing fleet of seven (7) patrol vehicles are white with black and blue lettering. We do not propose any change to the existing graphics, as they will go well with the black and white scheme. Antioch PD has similar lettering, and it stands out well against the black backdrop. Due to the large graphics that run along both the front and back doors, we would leave all four (4) doors white, as well as the roof, which is known as the LAPD style. Agencies that immediately surround us (Concord, Antioch, Pittsburg, Walnut Creek) use the CHP style of only the front doors being white, so Clayton's vehicles will still stand out from the others.

In recent years, most local police agencies that still had all white vehicles have changed to the traditional color combination of black and white. There have been many reasons cited for this. A few examples of these are:

- Black and white patrol vehicles are more visibly identified as police vehicles, giving the impression that there are more patrol vehicles on duty at any given time. This works well as a deterrent to crime.
- Due in large part to the traditional CHP black and white vehicles, people are more aware of the speed in which they are driving when they see a black and white patrol vehicle. This is believed to help reduce the amount of traffic collisions.
- White police vehicles are often mistaken for taxi cabs and security vehicles.

- The majority of police officers prefer black and white vehicles over all white or any other color. The change to black and white has boosted morale in departments that have switched.

Currently, all but four (4) city police departments in Contra Costa County have black and white patrol vehicles. Of those that do not, Martinez has a dark blue and white combination that looks similar to black and white. Those cities that currently have black and white patrol vehicles are:

Antioch
Brentwood
Oakley
Pittsburg
Concord
Walnut Creek
Pleasant Hill
Orinda
Lafayette
Moraga
Danville
Richmond
Hercules
El Cerrito
Pinole

The three (3) cities that have all white police vehicles are Clayton, San Ramon, and San Pablo.

CONCLUSION

The Clayton Police Officer's Association requests that the police patrol vehicles be changed to a color combination of black and white. We also agree to pay all costs involved in changing the colors of the vehicles, which include painting the vehicles and replacing the graphics that must be removed from the areas to be painted. We appreciate your consideration.