CITY OF CLAYTON
Founded 1857 .. Incorporated 1964

AGENDA

REGULAR JOINT MEETINGS

* * *

CLAYTON CITY COUNCIL
AND
GEOLOGIC HAZARD ABATEMENT DISTRICT (GHAD)

* * *

TUESDAY, March 16, 2010

5:30 p.m.

Hoyer Hall, Clayton Community Library
6125 Clayton Road, Clayton, CA 94517

Mayor: Hank Stratford
Vice Mayor: David T. Shuey

Council Members
Howard Geller
Joseph A. Medrano
Julie K. Pierce

- A complete packet of information containing staff reports and exhibits related to each public item is available for public review in City Hall located at 6000 Heritage Trail on Monday prior to the Council meeting.
- Agendas are posted at: 1) City Hall, 6000 Heritage Trail; 2) Library, 6125 Clayton Road; 3) Ohm's Bulletin Board, 1028 Diablo Street, Clayton; and 4) City Website at **www.ci.clayton.ca.us**
- Any writings or documents provided to a majority of the City Council after distribution of the Agenda Packet and regarding any public item on this Agenda will be made available for public inspection in the City Clerk's office located at 6000 Heritage Trail during normal business hours.
- If you have a physical impairment that requires special accommodations to participate, please call the City Clerk's office at least 72 hours in advance of the meeting at (925) 673-7304.

* CITY COUNCIL *
March 16, 2010

5:30 P.M.

1. **CALL TO ORDER THE CITY COUNCIL** – Mayor Stratford.

CALL TO ORDER THE GHAD BOARD OF DIRECTORS – Chairman Geller.

2. **CLOSED SESSION**

(a) *Government Code Section 54956.9*, Conference with Legal Counsel
Pending Litigation: *Katzman, et al. v. City of Clayton, et al.* Coordinated Cases Master/C07-01461/C07-00707, Superior Court of CA, Contra Costa County

Reports out of Closed Session: 1. Mayor Stratford; and 2. Chairman Geller.

3. **ADJOURNMENT OF THE GHAD BOARD OF DIRECTORS MEETING**
Chairman Geller.

7:00 P.M.

4. **PLEDGE OF ALLEGIANCE** – led by Mayor Stratford.

5. **CONSENT CALENDAR**
Consent Calendar items are typically routine in nature and are considered for approval by the City Council with one single motion. Members of the Council, Audience, or Staff wishing an item removed from the Consent Calendar for purpose of public comment, question or input may request so through the Mayor.

(a) Approve the minutes of the regular meeting of March 2, 2010. **(View Here)**

(b) Approve Financial Demands and Obligations of the City. **(View Here)**

(c) Adopt a Resolution approving a Master Street Tree List for the City of Clayton. **(View Here)**

(d) Approve two amendments and one addition to the City's Capital Improvement Budget for FY 2009-10: **(View Here)**
1. Expansion of existing lower field parking lot and new concession stand at Clayton Community Park (CIP No. 10413) using EBRPD WW Grant funds;
2. Pine Hollow Road right of way improvements and entry sign (CIP No. 10379) using CCTA Measure J transportation improvement funds; and
3. East Marsh Creek Road Upgrade Project (CIP No. 10415) using CCTA Measure J transportation improvement funds.

6. RECOGNITIONS AND PRESENTATIONS - None.

7. REPORTS

(a) Planning Commission – Commissioner Tuija Catalano.
(b) Trails and Landscaping Committee – No Meeting held.
(c) City Manager/Staff
(d) City Council - Reports from Council liaisons to Regional Committees, Commissions and Boards.
(e) Other

8. PUBLIC COMMENT ON NON-AGENDA ITEMS

Citizens may address the City Council on items within the Council's jurisdiction, (which are not on the agenda) by completing a speaker card available on the Lobby table and submitting it to the City Clerk. To assure an orderly meeting and an equal opportunity for everyone, each speaker is limited to 3 minutes, enforced at the Mayor's discretion. When one's name is called by the Mayor, the speaker shall approach the public podium and adhere to the time limit. In accordance with State Law, no action may take place on any item not appearing on the posted agenda. The Council may respond to statements made or questions asked, or may request Staff to report back at a future meeting concerning the matter.

Public comment and input on Public Hearing, Action Items and other Agenda Items will be allowed when each item is considered by the City Council.

9. PUBLIC HEARINGS

(a) Public Hearing on the Chief of Police's proposed expenditure of Supplemental Law Enforcement Services Funds (SLESF; restricted-use COPS Grant monies) for front-line law enforcement personnel and law enforcement capital equipment in the amount of $100,000.00 for FY 2009-2010.
(Police Chief) **(View Here)**

Staff recommendations: **1).** Receive the staff report; **2).** Open the Public Hearing and receive public comments; **3).** Close the Public Hearing; **4).** Adopt the Resolution for the use of the SLESF grant monies as proposed by the Chief.

10. **ACTION ITEMS**

(a) Consider a Resolution approving a multi-year contract with Environtech Enterprises (Vallejo, CA) in the 3-year total amount of $160,248.00 ($53,416 per year) for annual abatement of noxious weeds in specified areas of the public open space of the Oakhurst Development [Citywide Landscape Maintenance District]. (City Engineer) **(View Here)**

Staff recommendation: By motion, adopt the Resolution.

11. **COUNCIL ITEMS** – limited to requests and directives for future meetings.

12. **ADJOURNMENT**– the next regularly scheduled meeting is Tuesday, April 6, 2010.

# # # # #

MINUTES
OF THE
REGULAR MEETING
CLAYTON CITY COUNCIL

TUESDAY, March 2, 2010

Agenda Date: 3-16-10

Agenda Item: 5a

1. **CALL TO ORDER & ROLL CALL** – The meeting was called to order at 6:30 p.m. by Mayor Stratford in Hoyer Hall of the Clayton Community Library, 6125 Clayton Road, Clayton, CA. Councilmembers present: Mayor Stratford, Vice Mayor Shuey, Councilmembers Geller, Medrano, and Pierce. Staff present: City Manager Gary Napper, City Attorney Dan Adams, Finance Manager Merry Pelletier, and City Clerk Laci Jackson.

2. **CLOSED SESSION** Mayor Stratford announced the following purpose for Closed Session and then adjourned into Closed Session at 6:30 p.m.

(a) *Government Code Section 54956.9*, Conference with Legal Counsel
Pending Litigation: *JFC Construction, Inc. v. City of Clayton*
Contra Costa county Superior Court, case No. C10-00293

6:52 p.m. Report out of Closed Session: Mayor Stratford reported the Council received a report from and gave direction to legal counsel.

Mayor Stratford recessed the meeting until 7:00 p.m.

7:00 p.m.

3. **PLEDGE OF ALLEGIANCE** – led by Mayor Stratford.

4. **CONSENT CALENDAR- It was moved by Vice Mayor Shuey, seconded by Councilmember Pierce to approve the Consent Calendar as submitted (Passed; 5-0 vote).**

(a) Approved the minutes of the regular meeting of February 16, 2010.

(b) Approved Financial Demands and Obligations of the City.

5. **RECOGNITIONS AND PRESENTATIONS**

(a) Mayor Stratford read a Proclamation declaring March 2009 as "American Red Cross Month" and presented it to Emily Hopkins, Community Relations Officer for the Contra Costa Fire District and Red Cross Leadership Council volunteer. She thanked the Council for recognizing the efforts of the Red Cross and stated the Red Cross responds to emergencies with immediate services. She stated the Red Cross also provides many training opportunities for the community.

6. **REPORTS**

(a) Planning Commission – Commissioner Bob Armstrong stated at its February 23rd meeting the Commission reviewed parliamentary procedures and protocols for meetings.

(b) Trails and Landscaping Committee – No meeting held.

(c) The City Manager reported the Mt. Diablo Region YMCA is consolidating five branch sites back to one in Pleasant Hill due to economic plight. On February 23rd the City of Clayton received notice from the YMCA stating that they are cancelling their agreement with the City for operations of community recreation programs out of the Clayton Community Gym at Diablo View Middle School. Since the YMCA started providing programs out of the gym there have been many community benefits provided including youth and adult basketball, adult volleyball, and an afterschool program. The closer of the YMCA does not mean the City is giving up its right to use the gym, but should the City continue to open the doors to the gym it will be responsible for approximately $60,000 per year in School District custodial charges, electricity, and other costs, not including recreation paid staff to run the facility or for equipment.

The YMCA closed due to economic plight and community or municipal recreation is subsidized by the general tax payer by 30-50%. In order to keep the City from being charged for custodial fees the school district has been notified that effective April 1, 2010 the Clyt is temporarily suspending its non-school hour use of the gym. Since the City is not geared up to create a recreation department which may take as many as one full time person and five part-time people, citizens who wish to rent the gym after school hours may still do so by contacting and booking time through the school district.

The City Manager also reported that Saint Mary's College students will be surveying the community on recreation services and facilities which will help provide an idea of what the community believes is missing and will provide priorities.

The Mayor asked that anyone who had a speaker card for this item to speak at this time.

Gary Duncun stated he had been involved with the YMCA since they opened and his son worked as one of the sports coordinators. He stated he developed an adult basketball league over the last five years that has played at the gym on Sundays and that 85 men participate in the league. He stated there is also an adult volleyball league, and CYO youth basketball. He stated he thinks volunteers can help run programming, and he asked for the chance to present a proposal to the City.

Councilmember Medrano stated the City still has the availability to use the gym but in the interim it needs to be booked through the school district.

Councilmember Pierce stated she spent six years raising money for the construction of the gym. She stated the reality is the school district will charge the City $15,000 per quarter whether or not anyone is actually using the gym. She stated another issue is that volunteers would fall under the City's workers compensation policy which may pose problems. She stated everyone is disappointed but this is a reality.

Vice Mayor Shuey stated a sub-committee should be formed to try to look outside the box and do something.

Councilmember Geller stated he feels badly the City had such short notice but stated he is happy that those who want to use the gym can pay to play by contacting the school district.

By consensus, Vice Mayor Shuey and Councilmember Medrano were appointed to an adhoc sub-committee to look at the future of the gym's use for community recreation.

(d) City Council

Councilmember Geller was a judge at the Clayton Club's Chili Cook-off, and booked the 9th band for the Concerts in The Grove series. He stated the ABA team Clayton Showtime have their last home game on Friday evening March 5th.

Vice Mayor Shuey stated he has been talking to citizens about the YMCA's departure.

Councilmember Medrano attended the East Bay Division meeting of the League of California Cities and stated the League has collected 500,000 signatures to put an initiative on the ballot to keep tax dollars local.

Councilmember Pierce attended meetings for the Transportation Authority, Clayton Emergency Response Team Corps Council, and the Clayton Cleans Up.

Mayor Stratford attended the Library Foundation meeting and stated the first weekend of March is the 15th anniversary of the Library opening and is also the Creekside Arts Festival.

Other – None.

7. **PUBLIC COMMENT ON NON-AGENDA ITEMS**- None.

8. **PUBLIC HEARINGS** – None.

9. **ACTION ITEMS**

(a) Discuss request by community members for the City to provide public land for the construction and maintenance of a dirt bike park.

Mayor Stratford invited Sawyer Crane and Peter Pratt forward to discuss their ideas for a dirt bike park.

Sawyer Crane and Peter Pratt stated there are many boys interested in a dirt bike park in Clayton. He stated the group is looking for a possible location and have emailed the rock quarry site manager to find out information about that site. Mayor Stratford stated he had also contacted the rock quarry and was waiting for a response.

Bobby Ward stated that his father owns a trucking company and would be willing to help build and maintain the park.

The young men then presented a powerpoint explaining the type of bicycles used for this type of sport.

Mayor Stratford noted there are many restrictions placed on government for prevailing wage and that construction and maintenance are not as easy as one might hope.

The young men proposed three possible sites: Clayton Community Park (behind the last picnic area); on Regency Drive at Hoyer Hill; and the Rock Quarry.

Councilmember Pierce stated that many of the bike parks in the area are on more than two acres of land. Councilmember Geller added that if the young men wanted more space an ideal area would be on private property out east Marsh Creek Road.

The City Manager stated there are many design and environmental considerations if this City is to get involved with this type of project. .

The following other areas were given as possible locations for the park, the open space area before Diablo View Middle School; the vacant lot adjacent to City Hall, and Diablo Open Space at the end of Black Point Place. Councilmember Pierce suggested the young men canvass the neighborhoods and get a feel for the property owners concerns.

(b) Consideration of a multi-year professional services contracts for independent auditing services of the City and the Clayton Redevelopment Agency (RDA), and for preparation of annual Financial Statements and the State Controller's Report.

The Finance Manager presented the report and stated she sent out Requests for Proposals to ten qualified auditors in January 2010. Cropper Accountancy Corporation (Walnut Creek) proposed the lowest contract price. She explained and compared the differences in cost between the lowest bidders. She stated she checked references and Cropper Accountancy has provided audits to many local entities. She stated the cost for Thales Consulting to provide the Annual Financial Statements and State Controllers report would not be changing for the upcoming contract.

Mayor Stratford stated the price is good, the company is local, and the principal seems to personally spend time reviewing the audit.

No public comments were received.

It was moved by Vice Mayor Shuey, seconded by Councilmember Pierce to: 1. Award a 3-year contract to Cropper Accountancy Corporation, CPA (Walnut Creek) in the amount of $16,635 each year for basic City and RDA independent auditing services, and authorize the City Manager to sign the professional services contract in behalf of the City; and 2. Award a 3- year contract to Thales Consulting, Inc. in the amount of $6,300 each year for preparation of annual Financial Statements and the mandated State Controller's Report, and authorize the City Manager to sign the professional services contract in behalf of the City (Passed; 5-0 vote)

(c) Consideration and approval of the Landscaping Plan for Daffodil Hill and the terraced retaining walls west of the CVS/Pharmacy on Clayton Road.

Maintenance Supervisor John Johnston stated the hardscape of Daffodil Hill is complete and in order to compete the project the landscaping plan needs to be approved. The area being considered in this plan includes the terraced retaining wall portion of the project as well as the remainder of the hill project. He stated this project cannot be started until the CCWD drought restrictions are lifted. He stated the project can be on well water or hooked up to Water District water, and will comply with the current and proposed Water Efficient Landscaping ordinances. He stated the fiscal impact for this project is unknown and the CBCA is in the primary organization to pay for beautification of the hillside. The City will pay for the retaining wall landscaping.

Councilmember Pierce stated the plan looked good expect she was not happy with the selection of seven redwood trees near Diamond Terrace. The Council and the Maintenance Supervisor discussed the redwood trees and came to a consensus that oak trees would be more fitting and less likely to block senior residential views.

It was moved by Councilmember Geller, seconded by Councilmember Pierce to approve the recommended Landscaping Plan for implementation when funds are allocated and the CCWD-imposed water drought restrictions are lifted as amended with the substitution of oak trees for the redwood trees as long as there is no opposition from the CBCA group (Passed; 5-0 vote).

10. COUNCIL ITEMS- None.

11. ADJOURNMENT– On call by Mayor Stratford the meeting adjourned at 8:43 p.m.

Respectfully submitted,

____
Laci J. Jackson, City Clerk

APPROVED BY CLAYTON CITY COUNCIL

____
Hank Stratford, Mayor

CITY OF CLAYTON
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Agenda Date: 03/16/10

Agenda Item: 5b

Approved:

Gary A. Napper
City Manager/Executive Director

STAFF REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: MERRY PELLETIER, FINANCE MANAGER

DATE: MARCH 16, 2010

SUBJECT: OBLIGATION SUMMARY

RECOMMENDATION **Approve the following obligations.**

RUN DATE	OBLIGATION NUMBERS	TOTALS
03/12/10	16887 – 16934	$101,395.01

Invoice Distribution Report
- Amounts spent by "Line Item"
- A grand total is shown on the last page

Attachments:
Invoice Distribution Report 03/12/10 (17 pages)

Obligat'n	Description	Vendor/ Line Nbr	Name/ Description	Stage	Amount
A101-2206-00.0.0-000 - PERS Liability					
16903	PD Survivor Bene Catchup 06-09	201	CalPERS		
		1	PD Survivor Bene Catchup 06-09	Inv	611.94
Invoice number.:					
16904	PD Survivor Bene Catchup 09-10	201	CalPERS		
		1	PD Survivor Bene Catchup 09-10	Inv	74.16
Invoice number.:					
16905	PD Survivor Bene Catchup 11/15	201	CalPERS		
		1	PD SurviBene Catchup 11/15/09	Inv	10.23
Invoice number.: SB 11/15/09					
16919	Retirement PPE 3/7/10	201	CalPERS		
		7	PD Survivor Benefit 3/7/10	Inv	10.23
Invoice number.: PPE 3/7/10					
A101-2206-00.0.0-000 - PERS Liability			*** Account total ***		706.56
A101-5791-00.0.0-000 - Overhead cost recovery					
16925	Refund SWP 27-08 Dep 3/10	2615	Cortel LLC		
		2	OH Rec SWP 27-08 3/10	Inv	-62.25
Invoice number.: SWP 27-08					
A101-5791-00.0.0-000 - Overhead cost recovery			*** Account total ***		-62.25
A101-7220-01.0.0-000 - PERS Retirement					
16919	Retirement PPE 3/7/10	201	CalPERS		
		1	Legislative 3/7/10	Inv	413.99
Invoice number.: PPE 3/7/10					
A101-7220-01.0.0-000 - PERS Retirement			*** Account total ***		413.99
A101-7220-02.0.0-000 - PERS Retirement					
16919	Retirement PPE 3/7/10	201	CalPERS		
		2	Admin 3/7/10	Inv	3,968.69
Invoice number.: PPE 3/7/10					
A101-7220-02.0.0-000 - PERS Retirement			*** Account total ***		3,968.69
A101-7220-03.0.0-000 - PERS Retirement					
16919	Retirement PPE 3/7/10	201	CalPERS		
		3	PW 3/7/10	Inv	2,316.72
Invoice number.: PPE 3/7/10					
A101-7220-03.0.0-000 - PERS Retirement			*** Account total ***		2,316.72
A101-7220-04.0.0-000 - PERS Retirement					
16919	Retirement PPE 3/7/10	201	CalPERS		
		4	Planning 3/7/10	Inv	1,176.88
Invoice number.: PPE 3/7/10					
A101-7220-04.0.0-000 - PERS Retirement			*** Account total ***		1,176.88

Vendor Name / Obligat'n Description	Pre-Encumbered	Encumbered	Expensed	Paid	Stage	Stage Date
159 Turner, Huguet & Adams						
16897 GHAD Legal Svc 2/10	.00	.00	1,054.50	.00	Inv	03/09/2010
Obligation.....: 16897	Invoice number.: 1758					
159 Turner, Huguet & Adams						
16898 RDA Legal Svc 2/10	.00	.00	55.50	.00	Inv	03/09/2010
Obligation.....: 16898	Invoice number.: 1757					
1467 LarryLogic Productions						
16899 Video City Council Mtg 3/2/10	.00	.00	337.50	.00	Inv	03/09/2010
Obligation.....: 16899	Invoice number.: 1033					
2371 Konica Minolta Bus Sol-Copies						
16900 Admin Copier Copies 2/10	.00	.00	219.93	.00	Inv	03/09/2010
Obligation.....: 16900	Invoice number.: 213999815					
234 CCC General Services						
16901 Traffic Signal Maintenance 1/	.00	.00	1,923.52	.00	Inv	03/09/2010
Obligation.....: 16901	Invoice number.: 3752					
2014 AT&T Yellow Pages						
16902 EH Yellow Pg Ads 2/10	.00	.00	280.50	.00	Inv	03/09/2010
Obligation.....: 16902	Invoice number.: 2/23/10					
201 CalPERS						
16903 PD Survivor Bene Catchup 06-0	.00	.00	611.94	.00	Inv	03/09/2010
Obligation.....: 16903	Invoice number.:					
201 CalPERS						
16904 PD Survivor Bene Catchup 09-1	.00	.00	92.07	.00	Inv	03/09/2010
Obligation.....: 16904	Invoice number.:					
201 CalPERS						
16905 PD Survivor Bene Catchup 11/1	.00	.00	10.23	.00	Inv	03/09/2010
Obligation.....: 16905	Invoice number.: SB 11/15/09					
2614 Roger Allen Petersen						
16906 Refund EH Dep 2/28/10	.00	.00	500.00	.00	Inv	03/09/2010
Obligation.....: 16906	Invoice number.: EH 2/28/10					

Vendor Name / Obligat'n Description	Pre-Encumbered	Encumbered	Expensed	Paid	Stage	Stage Date
1410 CCC Police Chiefs' Assoc.						
16907 PD Meeting Reimb 2/10	.00	.00	228.97	.00	Inv	03/09/2010
Obligation.....: 16907	Invoice number.: 10-02					
2355 Rutan & Tucker LLP						
16908 CDD Legal Svc 1/10	.00	.00	50.00	.00	Inv	03/09/2010
Obligation.....: 16908	Invoice number.: 576211					
17 Bay Area Barricade Serv.						
16909 PW Signs 2/10	.00	.00	300.44	.00	Inv	03/09/2010
Obligation.....: 16909	Invoice number.: 0256974-IN					
2613 EZ Street Company						
16910 PW General Supplies 1/10	.00	.00	477.40	.00	Inv	03/09/2010
Obligation.....: 16910	Invoice number.: 20024590					
2612 Shell Pipeline Co LP						
16911 Refund EP 2800 Deposit	.00	.00	2,596.81	.00	Inv	03/09/2010
Obligation.....: 16911	Invoice number.: EP 2800					
113 PG&E						
16912 Service 2/10 (Small Master)	.00	.00	2,403.40	.00	Inv	03/09/2010
Obligation.....: 16912	Invoice number.:					
113 PG&E						
16913 Service 2/10 (Master)	.00	.00	18,511.04	.00	Inv	03/09/2010
Obligation.....: 16913	Invoice number.:					
113 PG&E						
16914 Svc: Irrig & Signal 2/10 (Mst	.00	.00	439.45	.00	Inv	03/09/2010
Obligation.....: 16914	Invoice number.:					
113 PG&E						
16915 Service 2/10 (Individual Inv)	.00	.00	616.03	.00	Inv	03/09/2010
Obligation.....: 16915	Invoice number.:					
67 Contra Costa Water Dist.						
16916 City Water Usage 1-2/10	.00	.00	3,499.08	.00	Inv	03/11/2010
Obligation.....: 16916	Invoice number.: I Series 1-2/10					

Vendor Name / Obligat'n Description	Pre-Encumbered	Encumbered	Expensed	Paid	Stage	Stage Date
116 PERMCO, Inc.						
16917 Eng Svc 2/20/10-3/5/10	.00	.00	12,777.63	.00	Inv	03/11/2010
Obligation.....: 16917	Invoice number.: 9106-9117					
1779 Access One						
16918 Long Distance 2/10	.00	.00	46.72	.00	Inv	03/11/2010
Obligation.....: 16918	Invoice number.: 2/10					
201 CalPERS						
16919 Retirement PPE 3/7/10	.00	.00	21,460.57	.00	Inv	03/11/2010
Obligation.....: 16919	Invoice number.: PPE 3/7/10					
1243 AT&T/ CalNet 2						
16920 Local Phone Svc 2/10A	.00	.00	1,700.97	.00	Inv	03/11/2010
Obligation.....: 16920	Invoice number.: 2/10A					
1160 Arlene H. Kikkawa-Nielsen						
16921 Library Volunteer 3/10	.00	.00	820.00	.00	Inv	03/11/2010
Obligation.....: 16921	Invoice number.: 3/10					
2110 Sprint Comm (PW & ADM)						
16922 PW & Adm Cell Phones 2/10	.00	.00	289.18	.00	Inv	03/11/2010
Obligation.....: 16922	Invoice number.: 2/10					
1265 ACCO Engineered Systems						
16923 Library, City Hall EMS 2/10	.00	.00	410.00	.00	Inv	03/11/2010
Obligation.....: 16923	Invoice number.: 526257-58					
170 Western Exterminator						
16924 Monthly Svc 2/10	.00	.00	311.50	.00	Inv	03/11/2010
Obligation.....: 16924	Invoice number.: 478471					
2615 Cortel LLC						
16925 Refund SWP 27-08 Dep 3/10	.00	.00	1,522.75	.00	Inv	03/11/2010
Obligation.....: 16925	Invoice number.: SWP 27-08					
509 CR Fireline Inc						
16926 EH Service Call 2/10	.00	.00	190.95	.00	Inv	03/11/2010
Obligation.....: 16926	Invoice number.: 78287					

Vendor Name / Obligat'n Description	Pre-Encumbered	Encumbered	Expensed	Paid	Stage	Stage Date
509 CR Fireline Inc 16927 EH Service Rpr 2/10 Obligation.....: 16927 Invoice number.: 78308	.00	.00	120.00	.00	Inv	03/11/2010
2541 VIZf/x 16928 Creekside Terr Env Doc 1/10 Obligation.....: 16928 Invoice number.: 2100116-02	.00	.00	4,702.00	.00	Inv	03/11/2010
2266 Rock N Waterfall Co 16929 OH Waterfall Mtn 3/10 Obligation.....: 16929 Invoice number.: 133	.00	.00	650.00	.00	Inv	03/12/2010
2349 US Bank Corp Pymt System 16930 Adm: Misc Charges 2/10 Obligation.....: 16930 Invoice number.: Adm 2/10	.00	.00	2,042.16	.00	Inv	03/12/2010
2349 US Bank Corp Pymt System 16931 PW Misc Charges 2/10 Obligation.....: 16931 Invoice number.: PW 2/10	.00	.00	4,688.72	.00	Inv	03/12/2010
2349 US Bank Corp Pymt System 16932 PD Misc Charges 2/10 Obligation.....: 16932 Invoice number.: PD 2/10	.00	.00	4,355.03	.00	Inv	03/12/2010
509 CR Fireline Inc 16933 Library Sprinkler Svc 2/10 Obligation.....: 16933 Invoice number.: 78576	.00	.00	675.00	.00	Inv	03/12/2010
1756 Contra Costa Tractor Mobile S 16934 PW Equip Service 2/10 Obligation.....: 16934 Invoice number.: 014440	.00	.00	190.00	.00	Inv	03/12/2010
** Report total **	.00	.00	101,395.01	.00		

Account	Obligat'n	Description	Vendor/ Line Nbr	Name/ Description	Stage	Amount
A101-2206-00.0.0-000 - PERS Liability						
	16903	PD Survivor Bene Catchup 06-09	201	CalPERS		
			1	PD Survivor Bene Catchup 06-09	Inv	611.94
	Invoice number.:					
	16904	PD Survivor Bene Catchup 09-10	201	CalPERS		
			1	PD Survivor Bene Catchup 09-10	Inv	74.16
	Invoice number.:					
	16905	PD Survivor Bene Catchup 11/15	201	CalPERS		
			1	PD SurviBene Catchup 11/15/09	Inv	10.23
	Invoice number.: SB 11/15/09					
	16919	Retirement PPE 3/7/10	201	CalPERS		
			7	PD Survivor Benefit 3/7/10	Inv	10.23
	Invoice number.: PPE 3/7/10					
A101-2206-00.0.0-000 - PERS Liability				*** Account total ***		706.56
A101-5791-00.0.0-000 - Overhead cost recovery						
	16925	Refund SWP 27-08 Dep 3/10	2615	Cortel LLC		
			2	OH Rec SWP 27-08 3/10	Inv	-62.25
	Invoice number.: SWP 27-08					
A101-5791-00.0.0-000 - Overhead cost recovery				*** Account total ***		-62.25
A101-7220-01.0.0-000 - PERS Retirement						
	16919	Retirement PPE 3/7/10	201	CalPERS		
			1	Legislative 3/7/10	Inv	413.99
	Invoice number.: PPE 3/7/10					
A101-7220-01.0.0-000 - PERS Retirement				*** Account total ***		413.99
A101-7220-02.0.0-000 - PERS Retirement						
	16919	Retirement PPE 3/7/10	201	CalPERS		
			2	Admin 3/7/10	Inv	3,968.69
	Invoice number.: PPE 3/7/10					
A101-7220-02.0.0-000 - PERS Retirement				*** Account total ***		3,968.69
A101-7220-03.0.0-000 - PERS Retirement						
	16919	Retirement PPE 3/7/10	201	CalPERS		
			3	PW 3/7/10	Inv	2,316.72
	Invoice number.: PPE 3/7/10					
A101-7220-03.0.0-000 - PERS Retirement				*** Account total ***		2,316.72
A101-7220-04.0.0-000 - PERS Retirement						
	16919	Retirement PPE 3/7/10	201	CalPERS		
			4	Planning 3/7/10	Inv	1,176.88
	Invoice number.: PPE 3/7/10					
A101-7220-04.0.0-000 - PERS Retirement				*** Account total ***		1,176.88

	Obligat'n	Description	Vendor/ Line Nbr	Name/ Description	Stage	Amount
A101-7220-06.0.0-000 - PERS Retirement						
	16919	Retirement PPE 3/7/10	201	CalPERS		
			5	Police 3/7/10	Inv	12,648.84
	Invoice number.: PPE 3/7/10					
A101-7220-06.0.0-000 - PERS Retirement				*** Account total ***		12,648.84
A101-7246-06.0.0-000 - Benefit Insurance						
	16904	PD Survivor Bene Catchup 09-10	201	CalPERS		
			2	Surv Bene Catch-up Diff	Inv	17.91
	Invoice number.:					
A101-7246-06.0.0-000 - Benefit Insurance				*** Account total ***		17.91
A101-7311-03.0.0-000 - General Supplies						
	16931	PW Misc Charges 2/10	2349	US Bank Corp Pymt System		
			2	PW Gen Sup 2/10	Inv	446.21
	Invoice number.: PW 2/10					
A101-7311-03.0.0-000 - General Supplies				*** Account total ***		446.21
A101-7312-05.0.0-000 - Office Supplies/Expense						
	16930	Adm: Misc Charges 2/10	2349	US Bank Corp Pymt System		
			1	Adm Off Sup 2/10	Inv	406.72
	Invoice number.: Adm 2/10					
A101-7312-05.0.0-000 - Office Supplies/Expense				*** Account total ***		406.72
A101-7314-06.0.0-000 - Postage						
	16932	PD Misc Charges 2/10	2349	US Bank Corp Pymt System		
			3	PD Postage 2/10	Inv	68.22
	Invoice number.: PD 2/10					
A101-7314-06.0.0-000 - Postage				*** Account total ***		68.22
A101-7323-04.0.0-000 - Books/Periodicals						
	16930	Adm: Misc Charges 2/10	2349	US Bank Corp Pymt System		
			2	CDD Books 2/10	Inv	88.94
	Invoice number.: Adm 2/10					
A101-7323-04.0.0-000 - Books/Periodicals				*** Account total ***		88.94
A101-7331-05.0.0-000 - Rentals/Leases						
	16892	Adm Copier Lease 3/10	2370	Konica Minolta Bus Solutions		
			1	Adm Copier Lease 3/10	Inv	628.98
	Invoice number.: 011396822					
	16894	Adm-Postage Mach Lease 4/10	896	Neopost Leasing		
			1	Adm-Postage Mach Rental 4/10	Inv	221.79
	Invoice number.: N1421522					

	Obligat'n Description	Vendor/ Line Nbr	Name/ Description	Stage	Amount
A101-7331-05.0.0-000 - Rentals/Leases			*** Continued ***		
	16900 Admin Copier Copies 2/10	2371	Konica Minolta Bus Sol-Copies		
		1	Adm Copier Copies 2/10	Inv	219.93
	Invoice number.: 213999815				
A101-7331-05.0.0-000 - Rentals/Leases			*** Account total ***		1,070.70
A101-7332-02.0.0-000 - Telecommunications					
	16888 CH Outside Phone Booth 3/10	2205	Pacific Telemanagement Svc		
		1	CH Outside Phone Booth 3/10	Inv	73.00
	Invoice number.: 177731				
	16918 Long Distance 2/10	1779	Access One		
		1	City Hall Svc 2/10	Inv	7.83
	Invoice number.: 2/10				
	16920 Local Phone Svc 2/10A	1243	AT&T/ CalNet 2		
		2	CH Local Phone 2/10A	Inv	377.89
	Invoice number.: 2/10A				
	16922 PW & Adm Cell Phones 2/10	2110	Sprint Comm (PW & ADM)		
		2	Adm Cell Phones 2/10	Inv	103.19
	Invoice number.: 2/10				
A101-7332-02.0.0-000 - Telecommunications			*** Account total ***		561.91
A101-7332-03.0.0-000 - Telephone					
	16918 Long Distance 2/10	1779	Access One		
		2	PW Svc 2/10	Inv	4.45
	Invoice number.: 2/10				
	16920 Local Phone Svc 2/10A	1243	AT&T/ CalNet 2		
		1	PW-Local Phone 2/10A	Inv	32.90
	Invoice number.: 2/10A				
	16922 PW & Adm Cell Phones 2/10	2110	Sprint Comm (PW & ADM)		
		1	PW Cell Phones 2/10	Inv	185.99
	Invoice number.: 2/10				
A101-7332-03.0.0-000 - Telephone			*** Account total ***		223.34
A101-7332-04.0.0-000 - Telephone					
	16918 Long Distance 2/10	1779	Access One		
		3	Planning Svc 2/10	Inv	7.46
	Invoice number.: 2/10				
	16920 Local Phone Svc 2/10A	1243	AT&T/ CalNet 2		
		3	Plng Local Phone 2/10A	Inv	41.44
	Invoice number.: 2/10A				
A101-7332-04.0.0-000 - Telephone			*** Account total ***		48.90

Account	Obligat'n Description	Vendor/ Line Nbr	Name/ Description	Stage	Amount
A101-7332-06.0.0-000 - Telephone					
	16893 PD Command Trl Sat Phn 3/10	2460	Globalstar LLC		
		1	PD Command Trl Sat Phn 3/10	Inv	27.14
	Invoice number.: 2017700				
	16895 PD Cell Phones 2/10	1223	Sprint Comm (PD)		
		1	PD Cell Phones 2/10	Inv	339.40
	Invoice number.: 2/10				
	16918 Long Distance 2/10	1779	Access One		
		5	Police Dept Svc	Inv	26.06
	Invoice number.: 2/10				
	16920 Local Phone Svc 2/10A	1243	AT&T/ CalNet 2		
		7	PD Local Phone 2/10A	Inv	452.57
	Invoice number.: 2/10A				
A101-7332-06.0.0-000 - Telephone			*** Account total ***		845.17
A101-7332-07.0.0-000 - Telephone					
	16918 Long Distance 2/10	1779	Access One		
		4	Library Svc 2/10	Inv	.92
	Invoice number.: 2/10				
	16920 Local Phone Svc 2/10A	1243	AT&T/ CalNet 2		
		4	Library Local Phone 2/10A	Inv	156.68
	Invoice number.: 2/10A				
A101-7332-07.0.0-000 - Telephone			*** Account total ***		157.60
A101-7332-08.0.0-000 - Telephone					
	16920 Local Phone Svc 2/10A	1243	AT&T/ CalNet 2		
		5	Eng Local Phone 2/10A	Inv	83.72
	Invoice number.: 2/10A				
A101-7332-08.0.0-000 - Telephone			*** Account total ***		83.72
A101-7335-03.0.0-000 - Gas & Electricity					
	16912 Service 2/10 (Small Master)	113	PG&E		
		1	City Hall Svc 2/10	Inv	1,809.51
	Invoice number.:				
	16913 Service 2/10 (Master)	113	PG&E		
		1	City Hall 2/10	Inv	1,327.82
	Invoice number.:				
		3	Lydia Pump Station 2/10	Inv	18.51
	Invoice number.:				
		12	Westwood Pk Well 2/10	Inv	34.88
	Invoice number.:				

Obligat'n	Description	Vendor/ Line Nbr	Name/ Description	Stage	Amount
A101-7335-03.0.0-000 - Gas & Electricity			*** Continued ***		
16915	Service 2/10 (Individual Inv)	113	PG&E		
		1	PW Bldg Svc 2/10	Inv	144.14
	Invoice number.:				
		5	Oak Street Svc 2/10	Inv	37.28
	Invoice number.:				
A101-7335-03.0.0-000 - Gas & Electricity			*** Account total ***		3,372.14
A101-7335-07.0.0-000 - Gas & Electricity					
16913	Service 2/10 (Master)	113	PG&E		
		4	Library 2/10	Inv	3,948.07
	Invoice number.:				
A101-7335-07.0.0-000 - Gas & Electricity			*** Account total ***		3,948.07
A101-7335-09.0.0-000 - Gas & Electricity					
16913	Service 2/10 (Master)	113	PG&E		
		2	Community Restroom 2/10	Inv	170.27
	Invoice number.:				
A101-7335-09.0.0-000 - Gas & Electricity			*** Account total ***		170.27
A101-7338-03.0.0-000 - Water Services					
16916	City Water Usage 1-2/10	67	Contra Costa Water Dist.		
		1	City Hall 1-2/10	Inv	85.59
	Invoice number.: I Series 1-2/10				
		2	PW Bldg 1-2/10	Inv	171.97
	Invoice number.: I Series 1-2/10				
		7	El Molino Park 1-2/10	Inv	167.77
	Invoice number.: I Series 1-2/10				
		8	Stranahan Park 1-2/10	Inv	86.78
	Invoice number.: I Series 1-2/10				
		13	Oak St Meters 1-2/10	Inv	88.35
	Invoice number.: I Series 1-2/10				
A101-7338-03.0.0-000 - Water Services			*** Account total ***		600.46
A101-7338-07.0.0-000 - Water Services					
16916	City Water Usage 1-2/10	67	Contra Costa Water Dist.		
		3	Library 1-2/10	Inv	230.14
	Invoice number.: I Series 1-2/10				
A101-7338-07.0.0-000 - Water Services			*** Account total ***		230.14

Account	Obligat'n	Description	Vendor/ Line Nbr	Name/ Description	Stage	Amount
A101-7338-09.0.0-000 - Water Services						
	16916	City Water Usage 1-2/10	67	Contra Costa Water Dist.		
			5	Community Park 1-2/10	Inv	913.44
		Invoice number.: I Series 1-2/10				
A101-7338-09.0.0-000 - Water Services				*** Account total ***		913.44
A101-7341-03.0.0-000 - Buildings/Grounds Maintenance						
	16924	Monthly Svc 2/10	170	Western Exterminator		
			1	City Hall Ext Svc 2/10	Inv	90.50
		Invoice number.: 478471				
	16931	PW Misc Charges 2/10	2349	US Bank Corp Pymt System		
			3	PW Maint Supplies 2/10	Inv	37.96
		Invoice number.: PW 2/10				
A101-7341-03.0.0-000 - Buildings/Grounds Maintenance				*** Account total ***		128.46
A101-7341-07.0.0-000 - Buildings/Grounds Maintenance						
	16924	Monthly Svc 2/10	170	Western Exterminator		
			2	Library Ext Svc 2/10	Inv	93.50
		Invoice number.: 478471				
	16933	Library Sprinkler Svc 2/10	509	CR Fireline Inc		
			1	Library Sprinkler Svc 2/10	Inv	675.00
		Invoice number.: 78576				
A101-7341-07.0.0-000 - Buildings/Grounds Maintenance				*** Account total ***		768.50
A101-7342-03.0.0-000 - Machinery/Equipment Maintenanc						
	16934	PW Equip Service 2/10	1756	Contra Costa Tractor Mobile Sv		
			1	PW Equip Service 2/10	Inv	190.00
		Invoice number.: 014440				
A101-7342-03.0.0-000 - Machinery/Equipment Maintenanc				*** Account total ***		190.00
A101-7342-06.0.0-000 - Machinery/Equipment Maintenanc						
	16932	PD Misc Charges 2/10	2349	US Bank Corp Pymt System		
			4	PD Radar Rpr 2/10	Inv	621.88
		Invoice number.: PD 2/10				
A101-7342-06.0.0-000 - Machinery/Equipment Maintenanc				*** Account total ***		621.88
A101-7343-03.0.0-000 - Vehicle Maintenance						
	16931	PW Misc Charges 2/10	2349	US Bank Corp Pymt System		
			6	PW Veh Mtn 2/10	Inv	44.30
		Invoice number.: PW 2/10				
A101-7343-03.0.0-000 - Vehicle Maintenance				*** Account total ***		44.30

Obligat'n	Description	Vendor/ Line Nbr	Name/ Description	Stage	Amount
A101-7343-06.0.0-000 - Vehicle Maintenance					
16932	PD Misc Charges 2/10	2349	US Bank Corp Pymt System		
		5	PD Car Wash, headlt 2/10	Inv	51.01
Invoice number.: PD 2/10					
A101-7343-06.0.0-000 - Vehicle Maintenance			*** Account total ***		51.01
A101-7344-03.0.0-000 - Vehicles: Gas, Oil & Supplies					
16931	PW Misc Charges 2/10	2349	US Bank Corp Pymt System		
		1	PW Gas 2/10	Inv	680.37
Invoice number.: PW 2/10					
A101-7344-03.0.0-000 - Vehicles: Gas, Oil & Supplies			*** Account total ***		680.37
A101-7344-06.0.0-000 - Vehicles: Gas, Oil & Supplies					
16932	PD Misc Charges 2/10	2349	US Bank Corp Pymt System		
		1	PD Gas 2/10	Inv	2,478.52
Invoice number.: PD 2/10					
A101-7344-06.0.0-000 - Vehicles: Gas, Oil & Supplies			*** Account total ***		2,478.52
A101-7346-03.0.0-000 - HVAC Mtn & Repairs					
16923	Library, City Hall EMS 2/10	1265	ACCO Engineered Systems		
		2	City Hall EMS 2/10	Inv	205.00
Invoice number.: 526257-58					
A101-7346-03.0.0-000 - HVAC Mtn & Repairs			*** Account total ***		205.00
A101-7346-07.0.0-000 - HVAC Mtn & Repairs					
16923	Library, City Hall EMS 2/10	1265	ACCO Engineered Systems		
		1	Library EMS 2/10	Inv	205.00
Invoice number.: 526257-58					
A101-7346-07.0.0-000 - HVAC Mtn & Repairs			*** Account total ***		205.00
A101-7347-03.0.0-000 - Deferred Mtn Projects					
16931	PW Misc Charges 2/10	2349	US Bank Corp Pymt System		
		4	PW Bridge Lumber 2/10	Inv	1,023.93
Invoice number.: PW 2/10					
A101-7347-03.0.0-000 - Deferred Mtn Projects			*** Account total ***		1,023.93
A101-7351-05.0.0-000 - Insurance Premiums					
16896	Special Event Insurance 2/10	70	HUB Inter of CA Ins Svc		
		1	Special Event Ins 2/10	Inv	393.47
Invoice number.: 2/10					
A101-7351-05.0.0-000 - Insurance Premiums			*** Account total ***		393.47

Obligat'n	Description	Vendor/ Line Nbr	Name/ Description	Stage	Amount
A101-7365-06.0.0-000 - Vounteer Recognition					
16932	PD Misc Charges 2/10	2349	US Bank Corp Pymt System		
		6	PD VIPS Recog 2/10	Inv	124.63
	Invoice number.: PD 2/10				
A101-7365-06.0.0-000 - Vounteer Recognition			*** Account total ***		124.63
A101-7372-06.0.0-000 - Conferences					
16907	PD Meeting Reimb 2/10	1410	CCC Police Chiefs' Assoc.		
		1	PD Meeting Reimb 2/10	Inv	228.97
	Invoice number.: 10-02				
A101-7372-06.0.0-000 - Conferences			*** Account total ***		228.97
A101-7373-06.0.0-000 - Education & Training					
16932	PD Misc Charges 2/10	2349	US Bank Corp Pymt System		
		2	PD Training, Rng Equip 2/10	Inv	245.92
	Invoice number.: PD 2/10				
A101-7373-06.0.0-000 - Education & Training			*** Account total ***		245.92
A101-7411-08.0.0-000 - Professional Services Retainer					
16917	Eng Svc 2/20/10-3/5/10	116	PERMCO, Inc.		
		1	Eng Svc 2/20/10-3/5/10	Inv	2,894.50
	Invoice number.: 9106-9117				
A101-7411-08.0.0-000 - Professional Services Retainer			*** Account total ***		2,894.50
A101-7417-03.0.0-000 - Janitorial Service					
16889	Janitorial Services for 2/10	468	J & R Floor Services		
		3	City Hall 2/10	Inv	449.74
	Invoice number.: FEB2010				
A101-7417-03.0.0-000 - Janitorial Service			*** Account total ***		449.74
A101-7417-06.0.0-000 - Janitorial Service					
16889	Janitorial Services for 2/10	468	J & R Floor Services		
		5	PD 2/10	Inv	225.00
	Invoice number.: FEB2010				
A101-7417-06.0.0-000 - Janitorial Service			*** Account total ***		225.00
A101-7417-07.0.0-000 - Janitorial Service					
16889	Janitorial Services for 2/10	468	J & R Floor Services		
		2	Library 2/10	Inv	2,175.00
	Invoice number.: FEB2010				
A101-7417-07.0.0-000 - Janitorial Service			*** Account total ***		2,175.00

	Obligat'n Description	Vendor/ Line Nbr	Name/ Description	Stage	Amount
A101-7417-09.0.0-000 - Janitorial Service					
	16889 Janitorial Services for 2/10	468	J & R Floor Services		
		1	Comm Pk Svc 2/10	Inv	1,000.00
	Invoice number.: FEB2010				
A101-7417-09.0.0-000 - Janitorial Service			*** Account total ***		1,000.00
A101-7419-01.0.0-000 - Other Professional Services					
	16899 Video City Council Mtg 3/2/10	1467	LarryLogic Productions		
		1	Video CC Mtg 3/2/10	Inv	337.50
	Invoice number.: 1033				
A101-7419-01.0.0-000 - Other Professional Services			*** Account total ***		337.50
A101-7419-05.0.0-000 - Other Professional Services					
	16891 FSA Acct Admin 2/10	2500	Employee Benefit Specialists,		
		1	FSA Acct Admin 2/10	Inv	100.00
	Invoice number.: 48936-IN				
A101-7419-05.0.0-000 - Other Professional Services			*** Account total ***		100.00
A101-7419-06.0.0-000 - Other Professional Services					
	16932 PD Misc Charges 2/10	2349	US Bank Corp Pymt System		
		7	PD Interview Pnl Refresh 2/10	Inv	95.71
	Invoice number.: PD 2/10				
A101-7419-06.0.0-000 - Other Professional Services			*** Account total ***		95.71
A101-7419-09.0.0-000 - Other Professional Services					
	16924 Monthly Svc 2/10	170	Western Exterminator		
		3	Park-Ext Svc 2/10	Inv	40.50
	Invoice number.: 478471				
A101-7419-09.0.0-000 - Other Professional Services			*** Account total ***		40.50
A101-7430-08.0.0-000 - Well Monitoring Fee					
	16930 Adm: Misc Charges 2/10	2349	US Bank Corp Pymt System		
		3	Well Monitoring Fee 2/10	Inv	1,546.50
	Invoice number.: Adm 2/10				
A101-7430-08.0.0-000 - Well Monitoring Fee			*** Account total ***		1,546.50
A201-7327-00.0.0-000 - Street Maintenance Supplies					
	16910 PW General Supplies 1/10	2613	EZ Street Company		
		1	PW General Supplies 1/10	Inv	477.40
	Invoice number.: 20024590				
	16931 PW Misc Charges 2/10	2349	US Bank Corp Pymt System		
		7	PW St Mtn Supp 2/10	Inv	520.79
	Invoice number.: PW 2/10				
A201-7327-00.0.0-000 - Street Maintenance Supplies			*** Account total ***		998.19

Account	Obligat'n Description	Vendor/ Line Nbr	Name/ Description	Stage	Amount
A201-7335-00.0.0-000 - Gas & Electricity					
	16912 Service 2/10 (Small Master)	113	PG&E		
		5	Traffic Sgn & St Lt 2/10	Inv	209.43
	Invoice number.:				
	16913 Service 2/10 (Master)	113	PG&E		
		9	Traffic Signals 2/10	Inv	435.60
	Invoice number.:				
		10	Street Lights - Arterial 2/10	Inv	2,807.07
	Invoice number.:				
	16914 Svc: Irrig & Signal 2/10 (Mst)	113	PG&E		
		2	Clayton Traffic Sgn 2/10	Inv	32.43
	Invoice number.:				
A201-7335-00.0.0-000 - Gas & Electricity			*** Account total ***		3,484.53
A201-7345-00.0.0-000 - Traffic Signal Maintenance					
	16901 Traffic Signal Maintenance 1/1	234	CCC General Services		
		1	Traffic Signal Mtn 1/10	Inv	1,802.36
	Invoice number.: 3752				
A201-7345-00.0.0-000 - Traffic Signal Maintenance			*** Account total ***		1,802.36
A201-7412-00.0.0-000 - Engineering/Inspection Service					
	16917 Eng Svc 2/20/10-3/5/10	116	PERMCO, Inc.		
		4	Gas Tax #9107	Inv	274.50
	Invoice number.: 9106-9117				
		5	2010 Speed Surveys #9116	Inv	1,178.75
	Invoice number.: 9106-9117				
A201-7412-00.0.0-000 - Engineering/Inspection Service			*** Account total ***		1,453.25
A201-7520-00.0.0-118 - 2010 Arterial Overlay -PreARRA					
	16917 Eng Svc 2/20/10-3/5/10	116	PERMCO, Inc.		
		3	Eng Svc #9114	Inv	1,290.25
	Invoice number.: 9106-9117				
A201-7520-00.0.0-118 - 2010 Arterial Overlay -PreARRA			*** Account total ***		1,290.25
A210-7311-00.0.0-000 - General Supplies					
	16909 PW Signs 2/10	17	Bay Area Barricade Serv.		
		1	PW Signs 2/10	Inv	300.44
	Invoice number.: 0256974-IN				
	16931 PW Misc Charges 2/10	2349	US Bank Corp Pymt System		
		8	PW General Supp 2/10	Inv	280.00
	Invoice number.: PW 2/10				
A210-7311-00.0.0-000 - General Supplies			*** Account total ***		580.44

	Obligat'n	Description	Vendor/ Line Nbr	Name/ Description	Stage	Amount
A210-7335-00.0.0-000 - Gas & Electricity						
	16912	Service 2/10 (Small Master)	113	PG&E		
			2	Clock Service 2/10	Inv	78.78
	Invoice number.:					
			3	Outdoor Lt Service 2/10	Inv	105.00
	Invoice number.:					
			4	Irrigation Service 2/10	Inv	200.68
	Invoice number.:					
	16913	Service 2/10 (Master)	113	PG&E		
			5	Monument Lights 2/10	Inv	255.10
	Invoice number.:					
			6	Oakhurst Pump (Fountain) 2/10	Inv	1,009.03
	Invoice number.:					
			7	Outdoor Lights 2/10	Inv	15.16
	Invoice number.:					
			8	Sprinkler Cont/Lndscp 2/10	Inv	68.32
	Invoice number.:					
	16914	Svc: Irrig & Signal 2/10 (Mst)	113	PG&E		
			1	OH Irrigation 2/10	Inv	407.02
	Invoice number.:					
	16915	Service 2/10 (Individual Inv)	113	PG&E		
			4	Irrigation Svc 2/10	Inv	177.39
	Invoice number.:					
A210-7335-00.0.0-000 - Gas & Electricity				*** Account total ***		2,316.48
A210-7338-00.0.0-000 - Water Services						
	16916	City Water Usage 1-2/10	67	Contra Costa Water Dist.		
			6	El Molino Park 1-2/10	Inv	41.94
	Invoice number.: I Series 1-2/10					
			11	City Irrigation 1-2/10	Inv	1,267.56
	Invoice number.: I Series 1-2/10					
A210-7338-00.0.0-000 - Water Services				*** Account total ***		1,309.50
A210-7343-00.0.0-000 - Vehicle Maintenance						
	16931	PW Misc Charges 2/10	2349	US Bank Corp Pymt System		
			9	PW Veh Mtn 2/10	Inv	938.25
	Invoice number.: PW 2/10					
A210-7343-00.0.0-000 - Vehicle Maintenance				*** Account total ***		938.25

Obligat'n	Description	Vendor/ Line Nbr	Name/ Description	Stage	Amount
A210-7344-00.0.0-000 - Vehicle Gas, Oil, and Supplies					
16931	PW Misc Charges 2/10	2349	US Bank Corp Pymt System		
		5	PW Fuel 2/10	Inv	716.91
	Invoice number.: PW 2/10				
A210-7344-00.0.0-000 - Vehicle Gas, Oil, and Supplies			*** Account total ***		716.91
A210-7419-00.0.0-000 - Other Professional Services					
16929	OH Waterfall Mtn 3/10	2266	Rock N Waterfall Co		
		1	OH Waterfall Mtn 3/10	Inv	650.00
	Invoice number.: 133				
A210-7419-00.0.0-000 - Other Professional Services			*** Account total ***		650.00
A211-7335-00.0.0-000 - Gas & Electricity					
16915	Service 2/10 (Individual Inv)	113	PG&E		
		3	Grove Park Svc 2/10	Inv	84.11
	Invoice number.:				
A211-7335-00.0.0-000 - Gas & Electricity			*** Account total ***		84.11
A211-7338-00.0.0-000 - Water Services					
16916	City Water Usage 1-2/10	67	Contra Costa Water Dist.		
		12	Grove Park 1-2/10	Inv	264.85
	Invoice number.: I Series 1-2/10				
A211-7338-00.0.0-000 - Water Services			*** Account total ***		264.85
A211-7417-00.0.0-000 - Janitorial Services					
16889	Janitorial Services for 2/10	468	J & R Floor Services		
		6	Grove Park Janitorial 2/10	Inv	1,000.00
	Invoice number.: FEB2010				
A211-7417-00.0.0-000 - Janitorial Services			*** Account total ***		1,000.00
A212-7412-00.0.0-000 - Engineering/Inspection Service					
16917	Eng Svc 2/20/10-3/5/10	116	PERMCO, Inc.		
		2	OH GHAD #9116	Inv	233.50
	Invoice number.: 9106-9117				
A212-7412-00.0.0-000 - Engineering/Inspection Service			*** Account total ***		233.50
A212-7413-00.0.0-000 - Legal Services					
16897	GHAD Legal Svc 2/10	159	Turner, Huguet & Adams		
		2	GHAD Legal Svc 2/10	Inv	1,054.50
	Invoice number.: 1758				
A212-7413-00.0.0-000 - Legal Services			*** Account total ***		1,054.50

Obligat'n	Description	Vendor/ Line Nbr	Name/ Description	Stage	Amount
A214-7335-00.0.0-000 - Gas & Electricity					
16913	Service 2/10 (Master)	113	PG&E		
		11	Street Lights-Res 2/10	Inv	8,421.21
	Invoice number.:				
A214-7335-00.0.0-000 - Gas & Electricity			*** Account total ***		8,421.21
A216-7409-00.0.0-000 - Street Sweeping					
16890	Street Sweeping 2/10	1459	Clean Street		
		1	Street Sweeping 2/10	Inv	3,500.00
	Invoice number.: 59600				
A216-7409-00.0.0-000 - Street Sweeping			*** Account total ***		3,500.00
A230-7220-00.0.0-813 - PERS Retirement-COPS					
16919	Retirement PPE 3/7/10	201	CalPERS		
		6	PD Grant 3/7/10	Inv	925.22
	Invoice number.: PPE 3/7/10				
A230-7220-00.0.0-813 - PERS Retirement-COPS			*** Account total ***		925.22
A230-7485-00.0.0-000 - Capital Equipment-Cleep Grant					
16920	Local Phone Svc 2/10A	1243	AT&T/ CalNet 2		
		8	PD Secure Line 2/10A	Inv	496.78
	Invoice number.: 2/10A				
A230-7485-00.0.0-000 - Capital Equipment-Cleep Grant			*** Account total ***		496.78
A230-7520-00.0.0-824 - Motorcycle Grant Costs					
16932	PD Misc Charges 2/10	2349	US Bank Corp Pymt System		
		8	PD Motorcycle Parts 2/10	Inv	669.14
	Invoice number.: PD 2/10				
A230-7520-00.0.0-824 - Motorcycle Grant Costs			*** Account total ***		669.14
A301-7361-00.0.0-000 - Advertising					
16902	EH Yellow Pg Ads 2/10	2014	AT&T Yellow Pages		
		1	EH Yellow Page Ads 2/10	Inv	280.50
	Invoice number.: 2/23/10				
A301-7361-00.0.0-000 - Advertising			*** Account total ***		280.50
A301-7413-00.0.0-000 - Legal Services					
16908	CDD Legal Svc 1/10	2355	Rutan & Tucker LLP		
		1	CDD Legal Svc 1/10	Inv	50.00
	Invoice number.: 576211				
A301-7413-00.0.0-000 - Legal Services			*** Account total ***		50.00

Account	Obligat'n Description	Vendor/ Line Nbr	Name/ Description	Stage	Amount
A302-7413-00.0.0-000 - Legal Services					
	16898 RDA Legal Svc 2/10	159	Turner, Huguet & Adams		
		1	RDA Legal Svc 2/10	Inv	55.50
	Invoice number.: 1757				
A302-7413-00.0.0-000 - Legal Services			*** Account total ***		55.50
A302-7520-00.0.0-007 - Smith 272 Stranahan Cir					
	16887 Yard Mtn-Stranahan Cir 2/10	2188	Joe Pargett		
		1	Yard Mtn-Stranahan Cir 2/10	Inv	40.00
	Invoice number.: 2726				
	16915 Service 2/10 (Individual Inv)	113	PG&E		
		6	LMI Stranahan Svc 2/10	Inv	9.25
	Invoice number.:				
	16916 City Water Usage 1-2/10	67	Contra Costa Water Dist.		
		9	LMI Water Svc 1-2/10	Inv	45.03
	Invoice number.: I Series 1-2/10				
A302-7520-00.0.0-007 - Smith 272 Stranahan Cir			*** Account total ***		94.28
A303-7520-00.0.0-104 - Downtown Economic Dev Project					
	16917 Eng Svc 2/20/10-3/5/10	116	PERMCO, Inc.		
		6	Eng Svc #9112	Inv	1,916.75
	Invoice number.: 9106-9117				
A303-7520-00.0.0-104 - Downtown Economic Dev Project			*** Account total ***		1,916.75
A303-7520-00.0.0-115 - Comm Park Lights & Turf Proj					
	16917 Eng Svc 2/20/10-3/5/10	116	PERMCO, Inc.		
		7	Eng Svc #9115	Inv	3,995.13
	Invoice number.: 9106-9117				
A303-7520-00.0.0-115 - Comm Park Lights & Turf Proj			*** Account total ***		3,995.13
A601-2739-00.0.0-000 - Clayton Community Library Foun					
	16921 Library Volunteer 3/10	1160	Arlene H. Kikkawa-Nielsen		
		1	Library Volunteer 3/10	Inv	820.00
	Invoice number.: 3/10				
A601-2739-00.0.0-000 - Clayton Community Library Foun			*** Account total ***		820.00
A601-2740-00.0.0-096 - Cost Recov Dep PG&E Minor EP					
	16917 Eng Svc 2/20/10-3/5/10	116	PERMCO, Inc.		
		8	Eng Svc #9108	Inv	186.75
	Invoice number.: 9106-9117				
A601-2740-00.0.0-096 - Cost Recov Dep PG&E Minor EP			*** Account total ***		186.75

Obligat'n	Description	Vendor/ Line Nbr	Name/ Description	Stage	Amount
A601-2740-00.0.0-523 - CCChurch DP 01-09					
16917	Eng Svc 2/20/10-3/5/10	116	PERMCO, Inc.		
		9	Eng Svc #9111	Inv	155.00
	Invoice number.: 9106-9117				
A601-2740-00.0.0-523 - CCChurch DP 01-09			*** Account total ***		155.00
A601-2740-00.0.0-565 - Crosno Const-CCWD Drain Dep					
16917	Eng Svc 2/20/10-3/5/10	116	PERMCO, Inc.		
		10	Eng Svc #9113	Inv	212.50
	Invoice number.: 9106-9117				
A601-2740-00.0.0-565 - Crosno Const-CCWD Drain Dep			*** Account total ***		212.50
A601-2740-00.0.0-566 - Creekside Terrace Planning Svc					
16917	Eng Svc 2/20/10-3/5/10	116	PERMCO, Inc.		
		11	Eng Svc #9110	Inv	232.50
	Invoice number.: 9106-9117				
A601-2740-00.0.0-566 - Creekside Terrace Planning Svc			*** Account total ***		232.50
A601-2741-00.0.0-566 - Creekside Ter VIZf/x Consult					
16928	Creekside Terr Env Doc 1/10	2541	VIZf/x		
		1	Creekside Terr Env Doc 1/10	Inv	4,702.00
	Invoice number.: 2100116-02				
A601-2741-00.0.0-566 - Creekside Ter VIZf/x Consult			*** Account total ***		4,702.00
A601-2742-00.0.0-127 - Shell Pipeline EP 2800 CashDep					
16911	Refund EP 2800 Deposit	2612	Shell Pipeline Co LP		
		1	Refund EP 2800 Deposit	Inv	2,596.81
	Invoice number.: EP 2800				
A601-2742-00.0.0-127 - Shell Pipeline EP 2800 CashDep			*** Account total ***		2,596.81
A601-2743-00.0.0-085 - St Bonaventure-Traffic Sig Mtn					
16901	Traffic Signal Maintenance 1/1	234	CCC General Services		
		2	Traffic Sig Mtn 1/10	Inv	121.16
	Invoice number.: 3752				
A601-2743-00.0.0-085 - St Bonaventure-Traffic Sig Mtn			*** Account total ***		121.16
A601-2744-00.0.0-484 - Cortel SWP27-08					
16917	Eng Svc 2/20/10-3/5/10	116	PERMCO, Inc.		
		12	Eng Svc #9109	Inv	41.50
	Invoice number.: 9106-9117				
16925	Refund SWP 27-08 Dep 3/10	2615	Cortel LLC		
		1	Refund SWP 27-08 Dep 3/10	Inv	1,585.00
	Invoice number.: SWP 27-08				
A601-2744-00.0.0-484 - Cortel SWP27-08			*** Account total ***		1,626.50

Account	Obligat'n	Description	Vendor/ Line Nbr	Name/ Description	Stage	Amount
A601-2744-00.0.0-516 - Guttry SWP 21-09						
	16917	Eng Svc 2/20/10-3/5/10	116	PERMCO, Inc.		
			13	Eng Svc #9109	Inv	41.50
	Invoice number.: 9106-9117					
A601-2744-00.0.0-516 - Guttry SWP 21-09				*** Account total ***		41.50
A601-2744-00.0.0-518 - Weisendanger SWP						
	16917	Eng Svc 2/20/10-3/5/10	116	PERMCO, Inc.		
			14	Eng Svc #9109	Inv	41.50
	Invoice number.: 9106-9117					
A601-2744-00.0.0-518 - Weisendanger SWP				*** Account total ***		41.50
A601-2744-00.0.0-537 - Steven Woerner SWP 28-08						
	16917	Eng Svc 2/20/10-3/5/10	116	PERMCO, Inc.		
			15	Eng Svc #9109	Inv	41.50
	Invoice number.: 9106-9117					
A601-2744-00.0.0-537 - Steven Woerner SWP 28-08				*** Account total ***		41.50
A601-2744-00.0.0-563 - Jonathan, Tim SWP 20-09						
	16917	Eng Svc 2/20/10-3/5/10	116	PERMCO, Inc.		
			16	Eng Svc #9109	Inv	41.50
	Invoice number.: 9106-9117					
A601-2744-00.0.0-563 - Jonathan, Tim SWP 20-09				*** Account total ***		41.50
A702-2730-00.0.0-002 - Endeavor Hall Cash Deposits						
	16906	Refund EH Dep 2/28/10	2614	Roger Allen Petersen		
			1	Refund EH Dep 2/28/10	Inv	500.00
	Invoice number.: EH 2/28/10					
A702-2730-00.0.0-002 - Endeavor Hall Cash Deposits				*** Account total ***		500.00
A702-7332-00.0.0-000 - Telephone						
	16920	Local Phone Svc 2/10A	1243	AT&T/ CalNet 2		
			6	EH Local Phone 2/10A	Inv	58.99
	Invoice number.: 2/10A					
A702-7332-00.0.0-000 - Telephone				*** Account total ***		58.99
A702-7335-00.0.0-000 - Gas & Electricity						
	16915	Service 2/10 (Individual Inv)	113	PG&E		
			2	EH Svc 2/10	Inv	163.86
	Invoice number.:					
A702-7335-00.0.0-000 - Gas & Electricity				*** Account total ***		163.86

	Obligat'n	Description	Vendor/ Line Nbr	Name/ Description	Stage	Amount
A702-7338-00.0.0-000 - Water Services						
	16916	City Water Usage 1-2/10	67	Contra Costa Water Dist.		
			4	End Hall 1-2/10	Inv	135.66
	Invoice number.: I Series 1-2/10					
A702-7338-00.0.0-000 - Water Services				*** Account total ***		135.66
A702-7341-00.0.0-000 - Buildings/Grounds Maintenance						
	16924	Monthly Svc 2/10	170	Western Exterminator		
			4	End Hall Ext Svc 2/10	Inv	87.00
	Invoice number.: 478471					
	16926	EH Service Call 2/10	509	CR Fireline Inc		
			1	EH Service Call 2/10	Inv	190.95
	Invoice number.: 78287					
	16927	EH Service Rpr 2/10	509	CR Fireline Inc		
			1	EH Service Rpr 2/10	Inv	120.00
	Invoice number.: 78308					
A702-7341-00.0.0-000 - Buildings/Grounds Maintenance				*** Account total ***		397.95
A702-7417-00.0.0-000 - Janitorial Service						
	16889	Janitorial Services for 2/10	468	J & R Floor Services		
			4	End Hall 2/10	Inv	60.00
	Invoice number.: FEB2010					
A702-7417-00.0.0-000 - Janitorial Service				*** Account total ***		60.00
* Report total *				*** Total ***		101,395.01

Agenda Date: 3-16-10

Agenda Item: 5c

CITY OF CLAYTON
Founded 1857 . Incorporated 1964

Approved:

Gary A. Napper
City Manager/Executive Director

STAFF REPORT

TO: **HONORABLE MAYOR AND COUNCILMEMBERS**

FROM: **Maintenance Supervisor**

DATE: **March 16, 2010**

SUBJECT: **Consider Resolution for Adoption of City Street Tree List**

RECOMMENDATION
It is staff's recommendation that the City Council adopt a Resolution establishing and approving a City tree list titled, "City of Clayton Tree List for Public Properties and Rights-of-Way."

BACKGROUND
Staff was directed by the City Manager to assemble a list of acceptable trees to be used as a base for all new plantings and landscape projects within the City's public properties and rights-of-way. After some research, staff has put together a list of trees deemed to be compatible with our climate, conditions, and maintenance requirements to maintain healthy trees within the city. The list was then presented to the Trails and Landscaping Committee and the Planning Commission for review and comment. After receiving positive feedback from both, staff assured the Committee and the Commission that this list was a living document that was subject to change based on new species presented to staff and changes to existing species currently within the City's landscape.

CONCLUSION
Staff recommends that after review, the City Council adopt the Resolution to implement a City tree list titled, "City of Clayton Tree List for Public Properties and Rights-of-Way."

FISCAL IMPACT
There is no fiscal impact with the implementation of this Resolution.

Respectfully submitted,

John Johnston
Maintenance Supervisor

Attachment: Exhibit A, Resolution

RESOLUTION NO. – 2010

A RESOLUTION ESTABLISHING AND APPROVING A CITY STREET TREE LIST

THE CITY COUNCIL
City of Clayton, California

WHEREAS, the City has no recommended listing of the types of trees to be planted along the City rights-of-way and medians; and

WHEREAS, staff has determined the need for an approved City Street Tree List for public properties and rights-of-way; and

WHEREAS, at its regularly scheduled meeting on February 8, 2010 the Trails and Landscaping Committee reviewed and recommended City Council approval of the proposed City Street Tree List for public properties and rights-of-way for use in the Clayton Landscape District; and

WHEREAS, at its regularly scheduled meeting on March 9, 2010 the Clayton Planning Commission reviewed and recommended City Council approval of the proposed City Tree List for public properties and rights-of-way, indicating the City Street Tree List should be adaptable to allow for additional trees that may be suitable for the Clayton community and continued consideration be given that the trees being recommended are selected and placed to address concerns related to maintenance requirements and drought tolerance; and

WHEREAS, it is appropriate for the City Council to formally establish and approve a City Street Tree List that has now been approved by both the Trail and Landscape Committee and the Clayton Planning Commission; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of Clayton, California, upon the recommendation of its City Manager, does hereby establish and approve the City Street Tree List titled, "City of Clayton Tree List for Public Properties and Rights-of-Way", attached hereto as "Exhibit A" and incorporated herein as if fully set forth, and hereby orders said List to be part of the Regulations of the City.

PASSED, APPROVED AND ADOPTED by the City Council of Clayton, California at a regular public meeting thereof held on the 16th day of March 2010 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

THE CITY COUNCIL OF CLAYTON, CA

____
Hank Stratford, Mayor

ATTEST:

____
Laci J. Jackson, City Clerk

CITY OF CLAYTON

Founded 1857 .. Incorporated 1964

CITY OF CLAYTON
PROPOSED
TREE LIST
FOR
PUBLIC PROPERTIES
AND
RIGHTS-OF-WAY

Prepared By City of Clayton
Maintenance Services Staff

Mark Janney, Supervisor
John Johnston, Supervisor

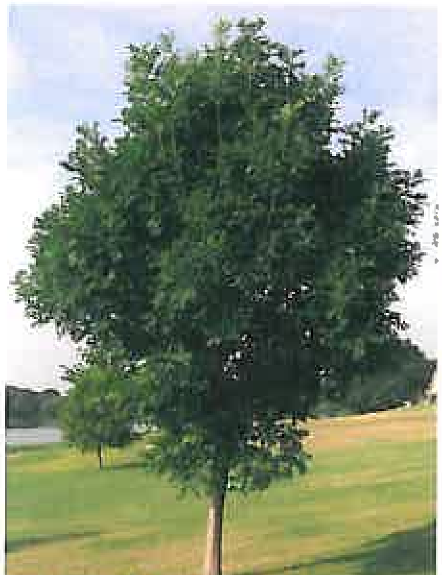
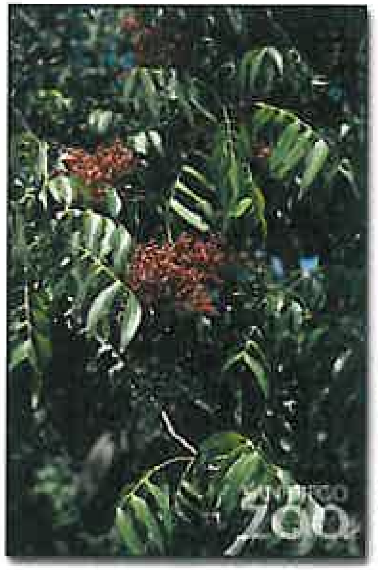
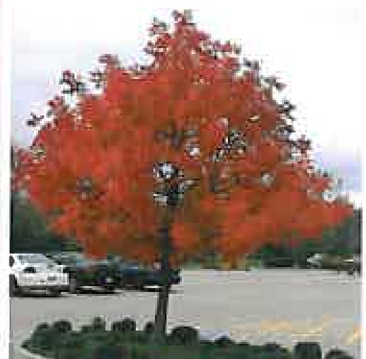
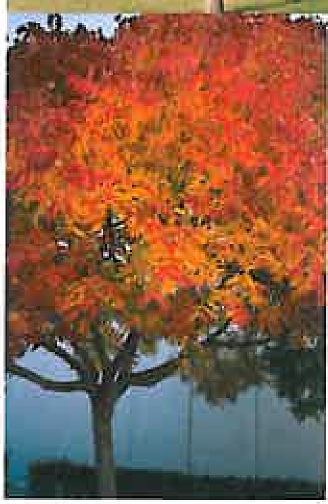
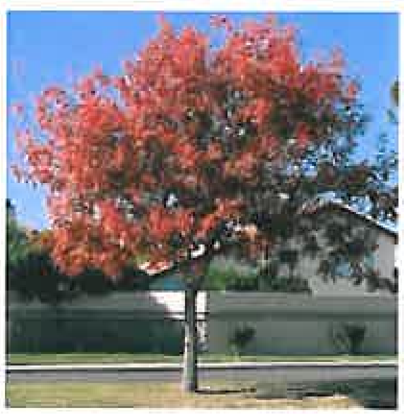
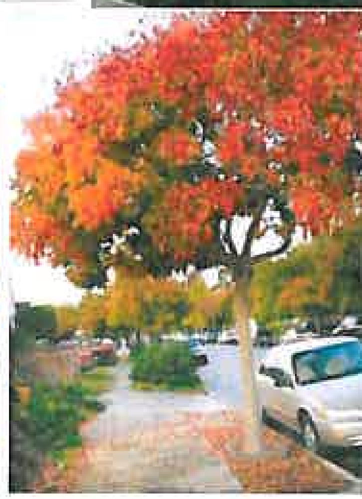
February 2010

Genus Species 'variety' **Common Name**	Evergreen/ Deciduous	Ht/Width at Maturity	Comments	Spacing	Examples Existing Tree Locations
Lagerstroemia Indica **Crape Myrtle**	Deciduous	Up to25'ht Up to 25'w	Summer color, drought tolerant good for small planting areas	10'-12'	Citywide Clayton Road

Lagerstroemia Indica
Crape Myrtle

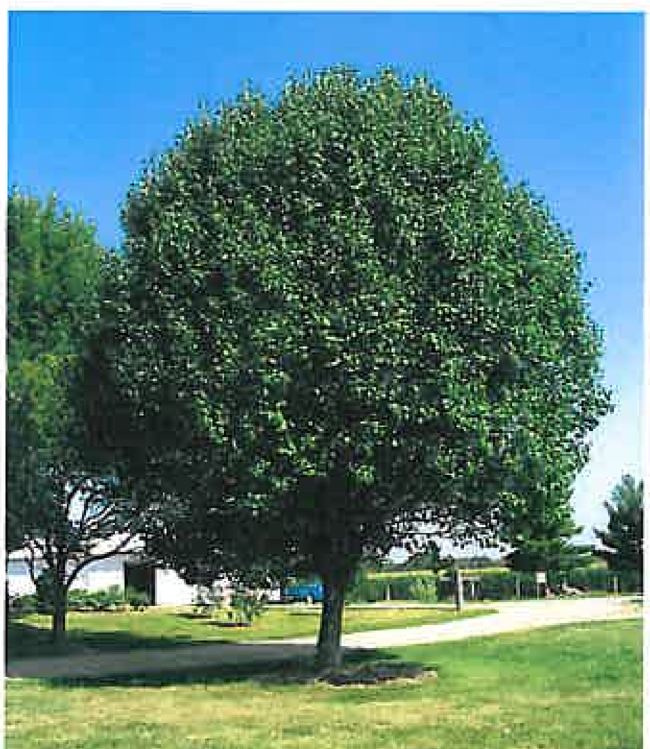
Genus Species 'variety' **Common Name**	Evergreen/ Deciduous	Ht/Width at Maturity	Comments	Spacing	Examples of Existing Tree Locations
Pistacia Chinensis **Chinese Pistache**	Deciduous	30'-60' ht 30-'-60' w	Tolerates a wide range of conditions, good street tree, tolerates various watering Regimes, brilliant fall color	20'	City Hall

Pistacia Chinensis
Chinese Pistache

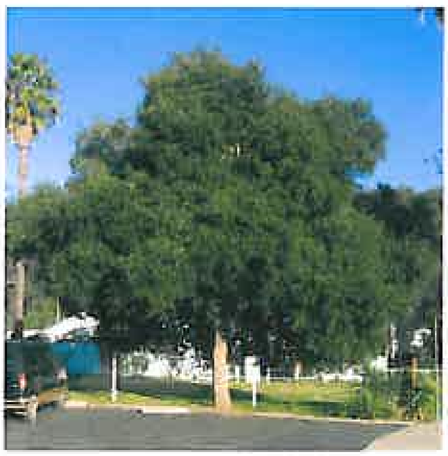

Genus Species 'variety' **Common Name**	Evergreen/ Deciduous	Ht/Width at Maturity	Comments	Spacing	Examples of Existing Tree Locations
Pyrus Calleryana 'Bradford' **Ornamental Pear**	Deciduous	Up to 50'ht 30'w	Vertical limbs, less susceptible to fireblight, Blooms early spring, tolerates most soils, Moderate water	15'	Old Marsh Creek Road

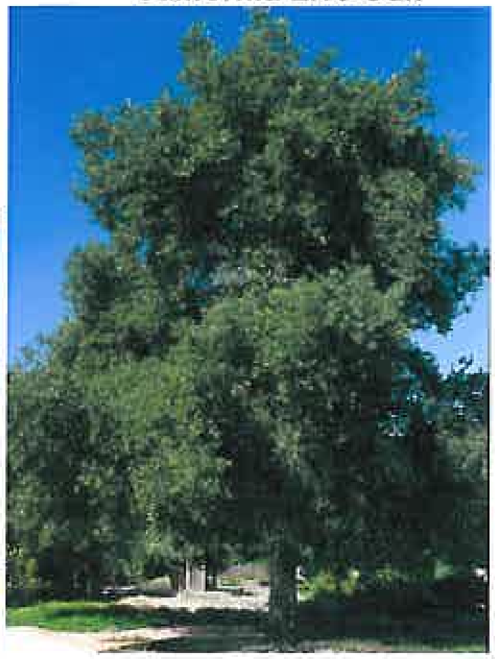
Pyrus Calleryana 'Bradford'
Ornamental Pear - Bradford



Genus Species 'variety' **Common Name**	Evergreen/ Deciduous	Ht/Width at Maturity	Comments	Spacing	Example of Existing Tree Location
Quercus Agrifolia **California Live Oak**	Evergreen	20-70' ht 70' w	Good shade tree, drought tolerant, native to coastal central Calif., greedy root system	40'	City wide Community Park

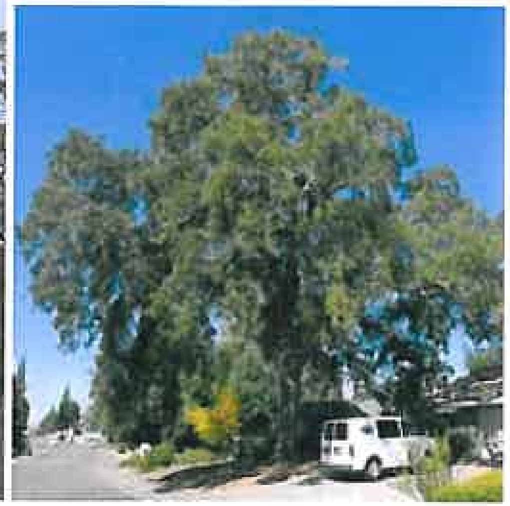
Quercus Agrifolia
California Live Oak





Genus Species 'variety' **Common Name**	Evergreen/ Deciduous	Ht/Width at Maturity	Comments	Spacing	Example of Existing Tree Location
Quercus Lobata **California Valley Oak**	Deciduous	70' ht 70' w	One of largest Oak trees in North America, best in deep soils, native to central valley, can be fast grower, drought tolerant	60'	City Wide Clayton Road

Quercus Lobata
California Valley Oak

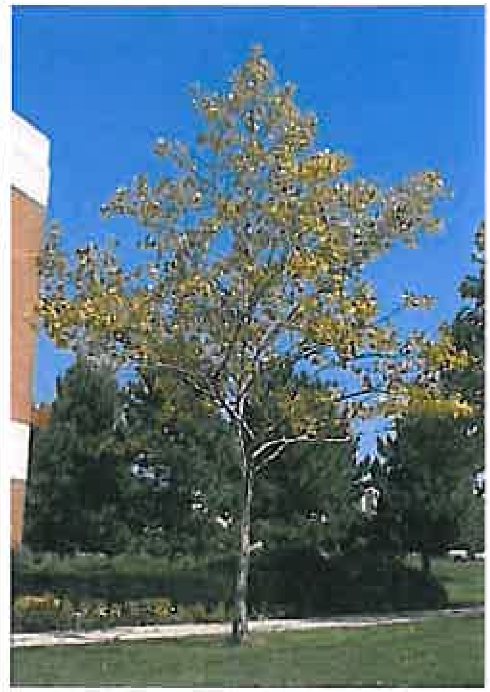
Genus Species 'variety' **Common Name**	Evergreen/ Deciduous	Ht/Width at Maturity	Comments	Spacing	Example of Existing Tree Location
Quercus Douglasii **Blue Oak**	Deciduous	30'-50' ht 40'-70' w	Bright fall colors, native to central valley, drought tolerant	40'	Oakhurst Drive

Quercus Douglasii
Blue Oak

Genus Species 'variety' **Common Name**	Evergreen/ Deciduous	Ht/Width at Maturity	Comments	Spacing	Example of Existing Tree Location
Platanus x acerifolia 'Columbia' **London Plane Tree**	Deciduous	40'-80' ht 30-40' w	Best in rich well drain soil, great shade tree, resistant to diseases, deep regular watering needed	30'	Clayton Road

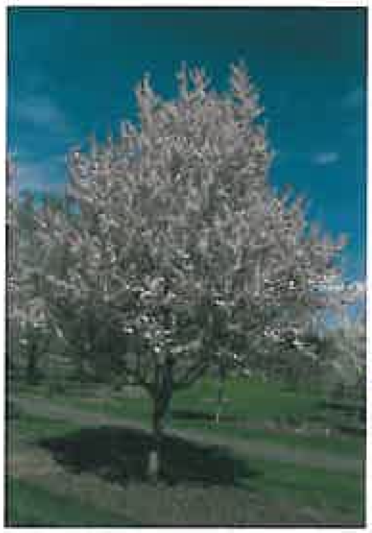
Platanus x acerifolia 'Columbia'
London Plane Tree - Colombia

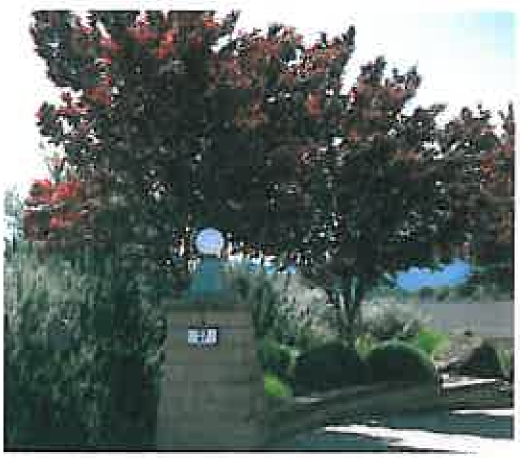





Genus Species 'variety' **Common Name**	Evergreen/ Deciduous	Ht/Width at Maturity	Comments	Spacing	Example of Existing Tree Location
Prunus Krauter Vesuvius **Flowering Plum**	Deciduous	18' ht 12' w	Spring pink flowers, darkest foliage of any flowering plum, tolerates most soil conditions,	12'	Citywide Clayton Road

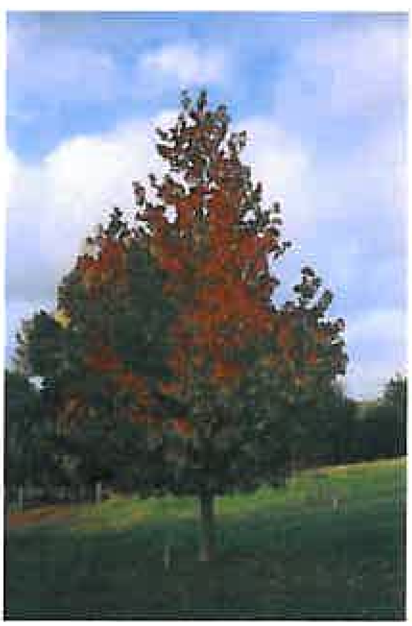
Prunus Krauter Vesuvius
Flowering Plum

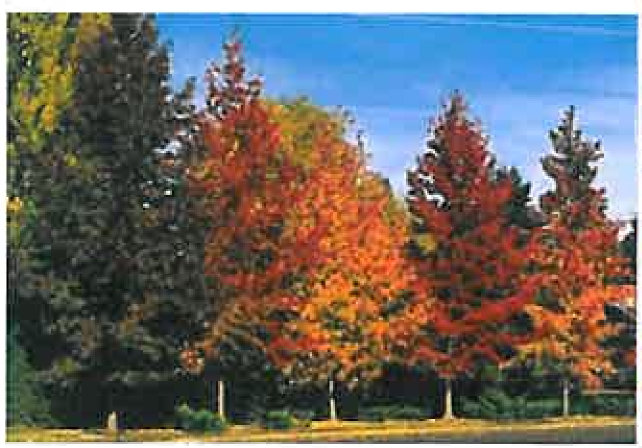


Genus Species 'variety' **Common Name**	Evergreen/ Deciduous	Ht/Width at Maturity	Comments	Spacing	Example of Existing Tree Location
Liquidambar Styraciflua **American Sweet Gum**	Deciduous	60' ht 24' w	Good street tree, moderate water, brilliant fall color, good soil	10'-12'	Clayton Road

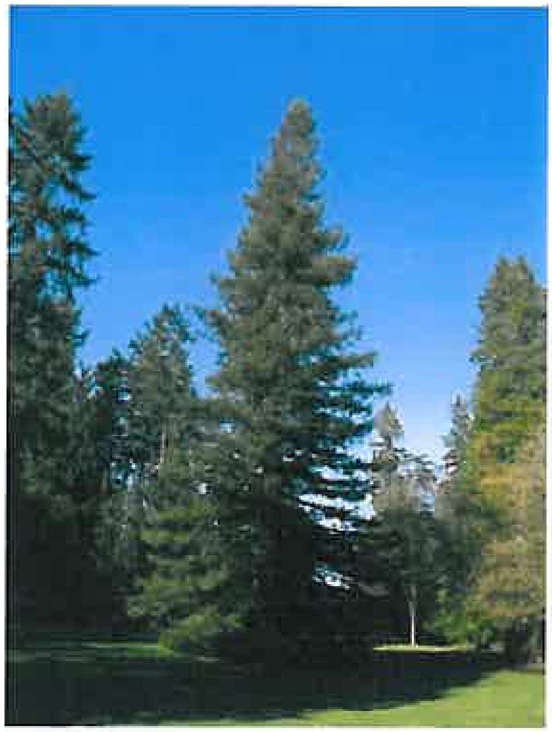
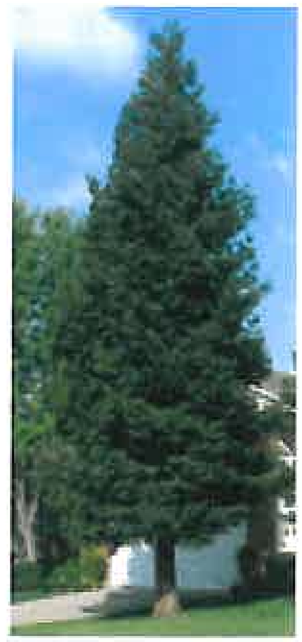
Liquidambar Styraciflua
American Sweet Gum

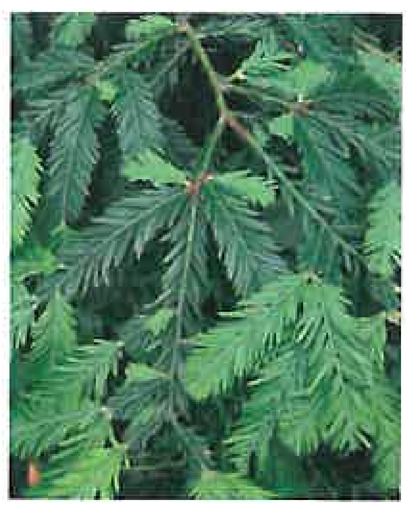




Genus Species 'variety' **Common Name**	Evergreen/ Deciduous	Ht/Width at Maturity	Comments	Spacing	Example of Existing Tree Location
Sequoia sempervirens 'Aptos Blue' **Costal Redwood**	Evergreen	70'-90' ht 15'-30' w	Native to the central costal area, fast growing, Moderate to regular watering, good planting near lawns, good in groupings or alone	15'	Water Feature Clayton Road

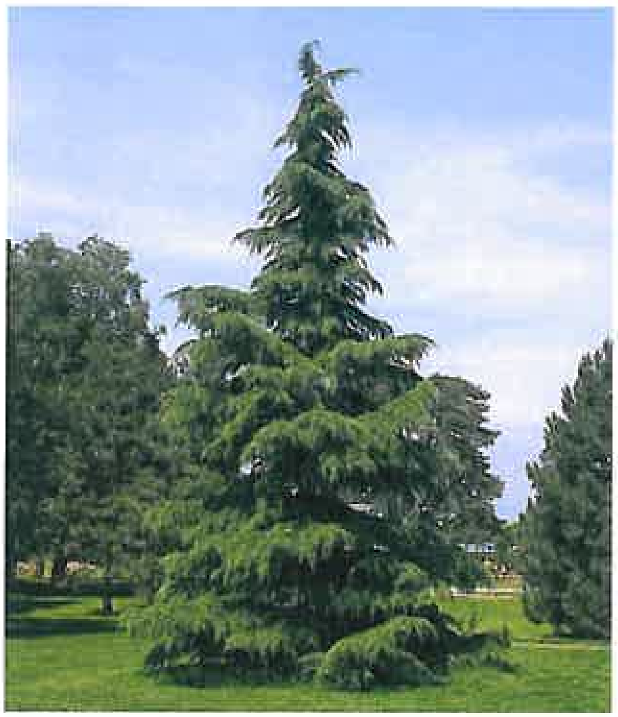
Sequoia sempervirens 'Aptos Blue'
Costal Redwood

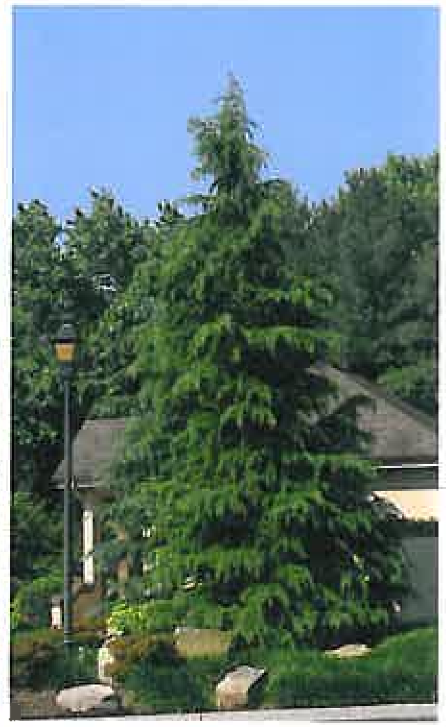



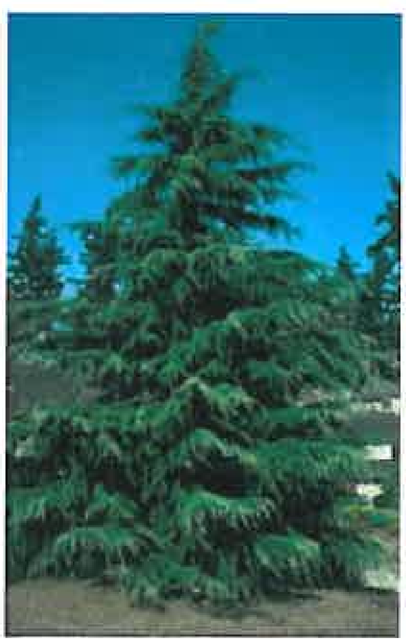


Genus Species 'variety' **Common Name**	Evergreen/ Deciduous	Ht/Width at Maturity	Comments	Spacing	Example of Existing Tree Location
Cedrus Deodara **Deodar Cedar**	Evergreen	80' ht 40' w	Fast growing, conifer, deep rooted, need well drain soil, drought tolerant	30'	Clayton Road Community Park

Cedrus Deodara
Deodar Cedar

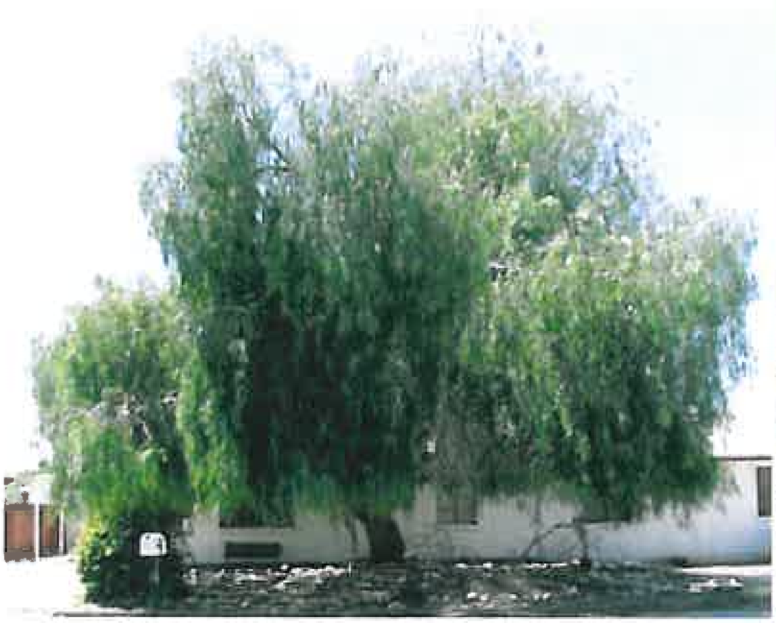


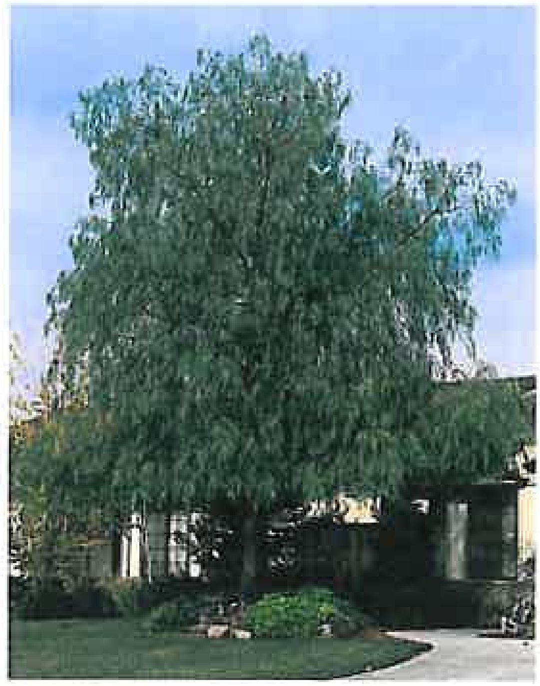


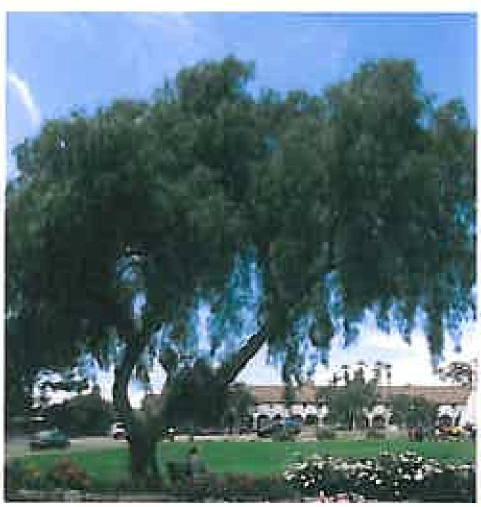


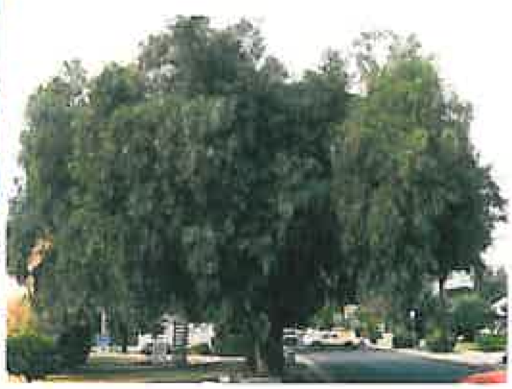
Genus Species 'variety' **Common Name**	Evergreen/ Deciduous	Ht/Width at Maturity	Comments	Spacing	Example of Existing Tree Location
Schinus 'Molle' **California Pepper Tree**	Evergreen	25'-40' ht 25'-40' w	Tolerant of most soils, little to no water, can be messy, great shade tree, must be planted away from roadways and side walks	60'	Clayton Road

Schinus 'Molle'
California Pepper Tree



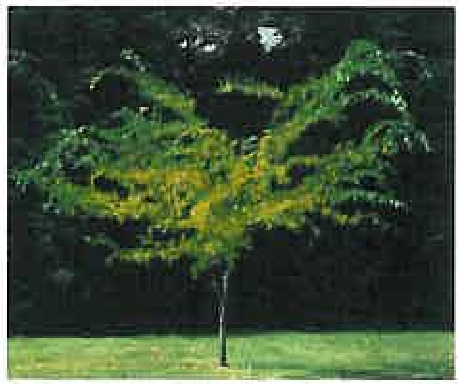
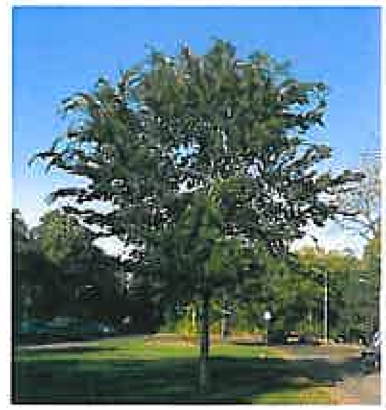
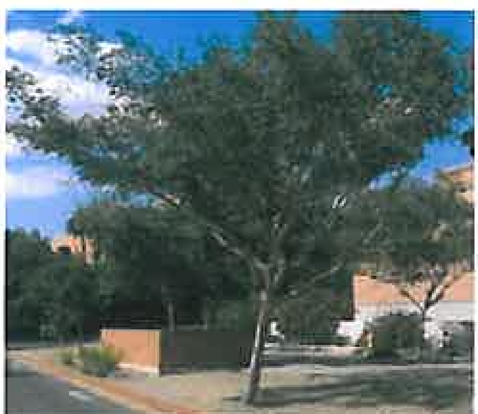
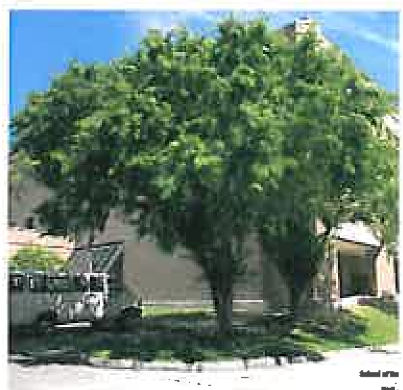
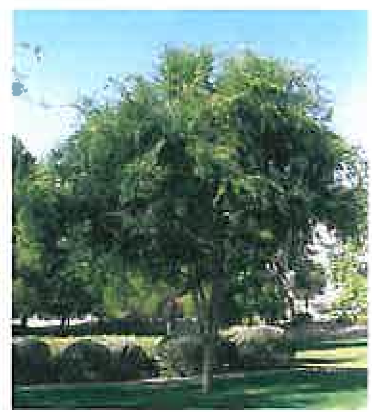






Genus Species 'variety' **Common Name**	Evergreen/ Deciduous	Ht/Width at Maturity	Comments	Spacing	Example of Existing Tree Location
Ulmus Parvifolia 'Athena' **Chinese Evergreen Elm**	Deciduous	40'-60' ht 50'-70' w	Good sun screen tree, regular watering, fast growing, tolerant of most soils, do have aggressive root system	40'	Grove Park

Ulmus Parvifolia 'Athena'
Chinese Evergreen Elm

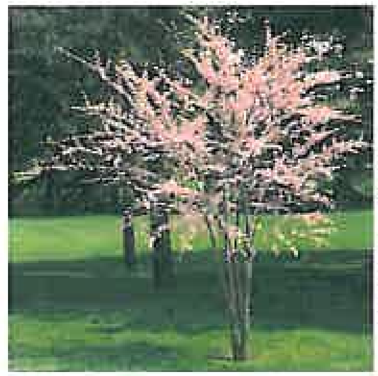
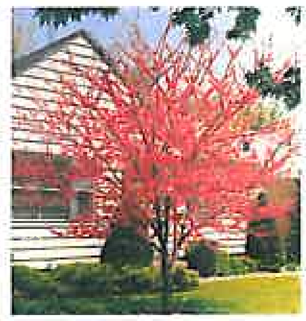
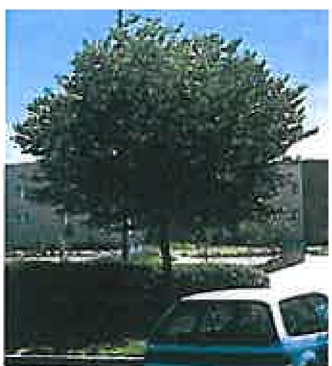
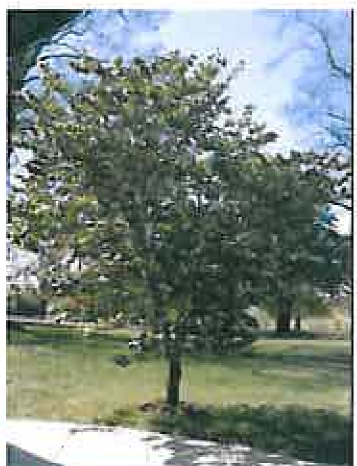







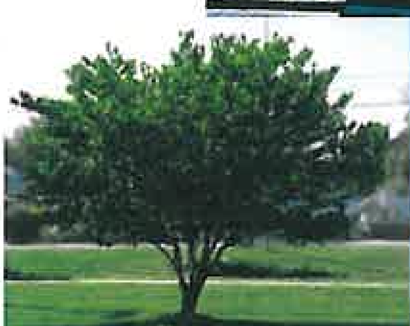


Genus Species 'variety' **Common Name**	Evergreen/ Deciduous	Ht/Width at Maturity	Comments	Spacing	Example of Existing Tree Location
Cercis Canadensis'Alba' **Eastern Redbud**	Deciduous	Up to 35'ht Up to 35'w	Fastest growing of the Redbuds, moderate water, profuse display of flowers	10'-12'	Grove Park

Cercis Canadensis 'Alba'
Eastern Redbud







Agenda Date: 3-16-10
Agenda Item: 5d

CITY OF CLAYTON
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Approved:

Gary A. Napper
City Manager/Executive Director

STAFF REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: RICK ANGRISANI, CITY ENGINEER

DATE: MARCH 16, 2010

SUBJECT: CAPITAL IMPROVEMENT PROGRAM – PROJECT UPDATES AND ADDITION OF MARSH CREEK ROAD UPGRADE PROJECT (CIP PROJECT No. 10415)

RECOMMENDATION

Approve project updates and the addition of a new project entitled "Marsh Creek Road Upgrade" and numbered 10415.

BACKGROUND

The current Capital Improvement Program (CIP) includes Project No. 10379, Pine Hollow Road Upgrade, and Project No. 10413, Community Park Lighting, Resurfacing and Parking.

Pine Hollow Road Upgrade

This project proposed the improvement of the city entry area with new striping and the installation of a monument entry sign, similar to those previously installed on Clayton Road and Oakhurst Drive. The project was assigned a budget of $300,000 and was unfunded.

We have now learned that we will be receiving $292,000 next fiscal year from Measure J for this specific project. Obviously, due to the lack of funding, the scope of work shown in the CIP was rather vague. In order to qualify for Measure J funds, a slightly more specific scope of work was submitted, namely, "Widen the north side of Pine Hollow Road and construct an entry feature into the City". The scope of work also included the possible acquisition of additional right of way.

The City of Concord controls the original right of way of Pine Hollow Road to just east of Atchison Stage Road. The road widening required of the Clayton Woods, Jeffry Ranch and

Pine Hollow Estates subdivisions, placed approximately 22' of the current road right of way within the City of Clayton's jurisdiction. The only right of way not yet acquired lies between the Clayton Woods and Pine Hollow Estates subdivisions (approximately 380' in length).

Staff is proposing that the CIP scope of work be revised to include the acquisition of the additional right of way and the construction of street improvements including curb, gutter, sidewalk, conform paving and striping from the westerly City Limits to Pine Hollow Estates. This will provide a continuous walkway along the north side of Pine Hollow Road.

The entry monuments already installed included a "wishing well" structure with a lighted entry sign constructed in the median islands on Clayton Road and Oakhurst Drive. At the time of construction, two additional entry signs were purchased for future installation on Pine Hollow Road and Marsh Creek Road. Since Pine Hollow Road does not have a median island, placement of the entry feature becomes problematic. Staff recommends that the "wishing well" structure be eliminated and that the sign be installed on the south side of Pine Hollow Road behind the barricade located at the City Limit line.

This revision to the scope of work and budget are reflected in the revised project sheet being presented for City Council approval.

Community Park Lighting, Resurfacing & Parking

The original scope of this project included the installation of lighting for all of the fields, the replacement of the turf with synthetic surfacing and the construction of additional parking. A budget of $1,500,000 was specified with a portion ($492,000) being funded by the East Bay Regional Park District Measure WW Bonds and the remainder being shown as unfunded.

In order to determine the best way to proceed, the City Council commissioned the preparation of an economic cost-benefit analysis for potential Community Park facilities and improvements. The study estimated the cost of all the proposed facilities (lighting, synthetic surfacing, concession stand, parking expansion) at between $3.3 to $5.9 million. At its goal setting meeting in January, 2010, the City Council decided to use the Measure WW funds to expand the parking area and construct a concession stand, with cooking facilities, in the vicinity of the lower play field.

This revision to the scope of work and budget are reflected in the revised project sheet being presented for City Council approval.

Marsh Creek Road Upgrade – CIP Project No. 10415

This is the second project we had submitted for possible funding by Measure J.

This project proposed to widen the existing roadway in order to provide two full-width travel lanes, bike lanes, shoulders and pedestrian paths from Regency Drive to the easterly City

Limits at Pine Lane. Due to possible land movement areas and steep grades along the easterly portion of the roadway, it may be necessary to acquire additional right of way. Alternatively, we may be able to avoid this by installing retaining walls along the roadway. A new twist is that this project will likely be subject to the new stormwater treatment requirements and we will have to develop some type of treatment plan for any new impervious surfacing created or replaced.

In any case, we proposed a project budget of $1,200,000 which has been approved for funding as early as next fiscal year. The attached project sheet has been prepared for the City Council's approval and inclusion in the current Capital Improvement Program.

FISCAL IMPACT

Since all of these projects are funded by outside sources, there will be no impact on the City's General Fund.

The Measure J funding will be distributed, on a reimbursement type basis, through phased agreements with the Contra Costa Transportation Authority (CCTA). For instance, CCTA will prepare a funding agreement for the design portion of each project which will be presented to the Council for approval. Upon approval of the agreement, CCTA will authorize the expenditure of design funds and we will be able to proceed with the design.

If, for some reason such as a refusal by property owners to sell or dedicate right of way, the project cannot be constructed, the City will not be required to return any authorized expended funds. In addition, CCTA has assured us that the remaining unspent funds may be incorporated into another project.

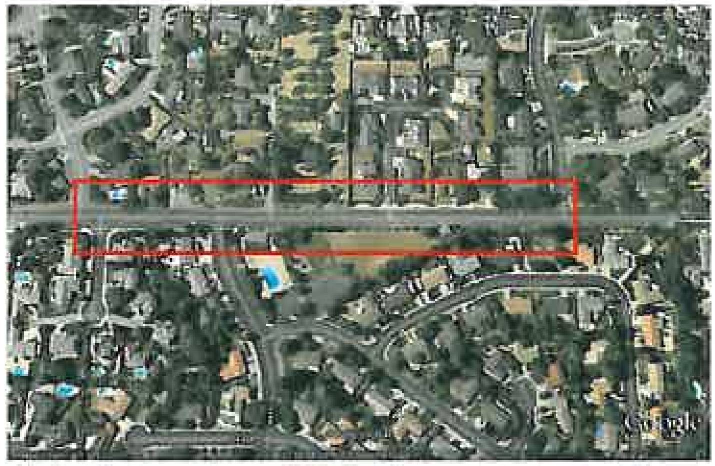
CONCLUSION

Based upon the above, Staff recommends that the City Council approve the updated project sheets for CIP Project Nos. 10379 and 10413, and the addition of Project No. 10415 to the CIP.

Attachments: Project Sheets (3)

2009/10-2013/14 Capital Improvement Program

Category	Project Number	Project
Streets	10379	Pine Hollow Rd. - Upgrade



DESCRIPTION - LOCATION

Improve City entry on Pine Hollow Road with new painting, monument sign, etc.

COMMENTS

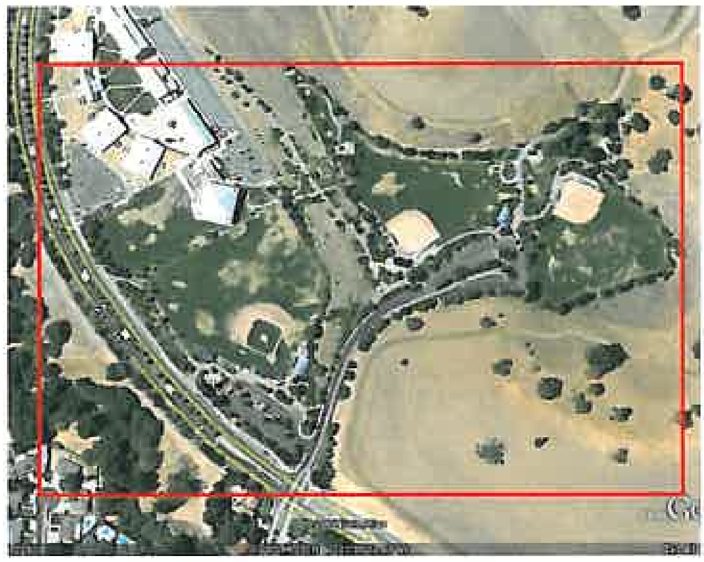
Revised 3/08/10. Widen north side of Pine Hollow Road with new curb, gutter, and sidewalk between Pine Hollow Estates and westerly City Limit. Work will require acquisition of right of way for new improvements. Conform paving will cross City Limit line into Concord. Install previously purchased entry sign on south side of roadway within existing pavement/ROW area.
First task will be to ascertain willingness of property owners to dedicate or sell required right of way.

Estimated Cost	Prior Yrs.	2009-10	2010-11	2011-12	2012-13	2013-14	Future	TOTAL
Preliminary Design								
Final Design			$25,000					$25,000
Construction			$202,000					$202,000
CM/Inspection			$15,000					$15,000
ROW Acquisition			$50,000					$50,000
Other								
TOTAL			$292,000					$292,000

Funding (Sources)	Prior Yrs.	2009-10	2010-11	2011-12	2012-13	2013-14	Future	TOTAL
Measure J			$292,000					$292,000
Total			$292,000					$292,000

2009/10-2013/14 Capital Improvement Program

Category	Project Number	Project
Parks	10413	Community Park Lighting, Resurfacing & Parking



DESCRIPTION - LOCATION

Install sports field lighting, remove and replace turf with synthetic surfacing and construct additional parking spaces at Clayton Community Park

COMMENTS

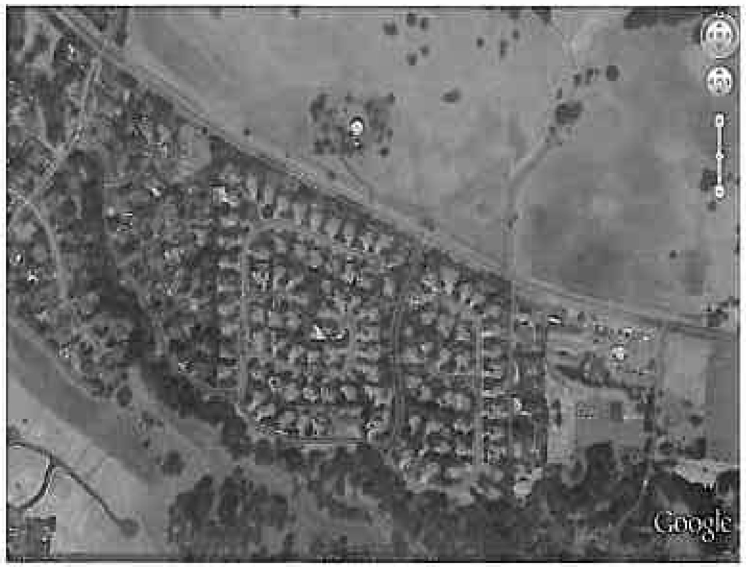
Revised 3/08/10. Project scope revised by City Council to include only the expansion of parking along lower field from existing lot to Gym driveway and the construction of a snack bar, with cooking facilities, at the lower field.

Estimated Cost	Prior Yrs.	2009-10	2010-11	2011-12	2012-13	2013-14	Future	TOTAL
Preliminary Design								
Final Design		$20,000	$40,000					$60,000
Construction			$407,000					$407,000
CM/Inspection			$25,000					$25,000
ROW Acquisition								
Other								
TOTAL		$20,000	$472,000					$492,000

Funding (Sources)	Prior Yrs.	2009-10	2010-11	2011-12	2012-13	2013-14	Future	TOTAL
Measure WW		$492,000						$492,000
Total		$492,000						$492,000

2009/10-2013/14 Capital Improvement Program

Category	Project Number	Project
Streets	10415	Marsh Creek Road Upgrade Regency Drive to Pine Lane



DESCRIPTION - LOCATION

Widen existing roadway to provide two full-width travel lanes, bike lanes, shoulders and pedestrian paths.

COMMENTS

Due to possible land movement areas and steep grades along the roadway, there may be the need for additional right of way in order to complete the proposed work. The stormwater requirements coming into effect will necessitate some type of water treatment.

Estimated Cost	Prior Yrs.	2009-10	2010-11	2011-12	2012-13	2013-14	Future	TOTAL
Preliminary Design				$40,000				$40,000
Final Design				$50,000				$50,000
Construction					$1,010,000			$1,010,000
CM/Inspection					$50,000			$50,000
ROW Acquisition				$50,000				$50,000
Other								
TOTAL				$140,000	$1,060,000			$1,200,000

Funding (Sources)	Prior Yrs.	2009-10	2010-11	2011-12	2012-13	2013-14	Future	TOTAL
Measure J				$1,200,000				$1,200,000
Total				$1,200,000				$1,200,000

CITY OF CLAYTON
Founded 1857 Incorporated 1964

Agenda Date: 3-16-10

Agenda Item: 9a

Approved:

Gary A. Napper
City Manager/Executive Director

AGENDA REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: CHIEF DAN LAWRENCE

DATE: MARCH 16, 2010

SUBJECT: PUBLIC HEARING ON ALLOCATION OF STATE GRANT MONIES SUPPLEMENTAL LAW ENFORCEMENT SERVICES FUND (SLESF)

RECOMMENDATION

Following public hearing, it is recommended the City Council adopt the attached Resolution authorizing the expenditure of SLESF (COPS GRANT) monies to fund the existing eleventh (11^{th}) sworn police officer position, two (2) part-time police services aide positions, and front-line police equipment.

BACKGROUND

For the thirteenth consecutive year, the California State Legislature has approved monies under the Citizens Option for Public Safety (COPS) Program. As a part of the State Budget package approved last year in February 2009, an additional Vehicle License Fee (VLF) rate was approved consisting of a 0.15% increase to now fund this COPS grant program. A further VLF rate increase of 0.35% went to aid the ailing State general fund. These rates are temporary and, barring further action by the State Legislature, will sunset after June 30, 2011. Essentially, the COPS Grant Program is assured funding through FY 2010-2011.

All monies received pursuant to this program are to be deposited into a Supplemental Law Enforcement Services Fund (SLESF). The purpose of the program is to provide funding to supplement "front-line municipal police services." The State Controller has been directed to allocate funds to counties and cities based on population; however, the minimum allocation is $100,000 for each city every fiscal year. In the past, the City of Clayton has received the minimum allocation each year and the City Council has authorized the Grant monies to fund one (1) sworn police officer position and two (2) part-time police services aide positions.

DISCUSSION

Despite the State's on-going budget shortfalls, the City of Clayton has been approved for a preliminary allocation of SLESF for fiscal year 2009-10 for the minimum allocation amount of $100,000. Although the State may consider further reductions in allocation amounts for all

California cities receiving SLESF in excess of the minimum allocation, reductions for smaller cities is not expected. In addition, the enacted State Budget modifies SLESF distributions from an annual to a quarterly basis.

The County's Supplemental Law Enforcement Oversight Committee (SLEOC) has the responsibility of distributing COPS Grant money to each Contra Costa County City, each year. The SLEOC understands the operational implications of financial uncertainty to local agencies in the current fiscal climate. Therefore, the SLSOC is requesting that each local agency conduct the appropriate public hearing pursuant to *Government Code Section 30061* to consider adopting a Resolution with expenditure plan in the amount of the preliminary allocation amount scheduled for each agency. This action by each agency should be accomplished with the understanding that future reductions could be likely.

Staff recommends that the City Council adopt a resolution authorizing the expenditure of SLESF monies to fund the existing eleventh sworn officer position and two part-time police services aides.

The formal authorization for expenditure of SLESF monies must be considered separately from the City's regular budget process. In addition, SLESF funds must not be used to supplant funds allocated in the City's operating budget. The adopted FY 2009-10 City Budget did expect receipt of these State grant monies in the amount of $100,000.

As required by law, the City has set up a separate restricted-use fund to receive revenue from the SLESF. It is recommended the City Council continue to authorize the utilization of State Grant revenue to fund the existing positions as described above.

FISCAL IMPACT

If no further reductions are made, this State grant will provide $100,000 in Supplemental Law Enforcement Services Funding, Citizens Option for Public Safety (COPS) to the City of Clayton. There are no matching funds required.

Attachment: Resolution No. -2010 [2 pp.]

RESOLUTION NO. - 2010

A RESOLUTION APPROVING THE CONTINUED FUNDING OF ONE SWORN POLICE OFFICER AND TWO PART-TIME POLICE SERVICES AIDE POSITIONS FROM THE COPS PROGRAM FUNDS RECEIVED FOR FISCAL YEAR 2009-10

THE CITY COUNCIL
City of Clayton, California

WHEREAS, the State of California passed legislation in 1996 appropriating funds for Citizens' Option for Public Safety (COPS) program; and

WHEREAS, the purpose of said monies is to augment front-line municipal police services; and

WHEREAS, the State of California allocated funds to continue the COPS program for the 2009-10 fiscal year by raising the Vehicle License Fee (VLF) rate by 0.15% in February 2009; and

WHEREAS, the City of Clayton wishes to continue participation in this program and receive the grants allocated for its use; and

WHEREAS, the funds received are deposited into a Supplemental Law Enforcement Services Fund (SLESF), a restricted-use account for front-line municipal police services; and

WHEREAS, the Police Chief has requested in writing that grant monies be used to continue funding the one sworn police officer and two part-time police services aide positions of the police department with COPS funding for fiscal year 2009-10; and

WHEREAS, the City Council of Clayton held a duly-noticed public hearing on the grant program expenditure submittal of the Chief of Police at its regular public meeting of March 16, 2010; and

WHEREAS, after due consideration and public comments during said noticed public hearing, the Clayton City Council has determined the request of the Chief of Police does indeed address the front-line law enforcement needs of this community and its police department.

NOW, THEREFORE, BE IT RESOLVED that the City Council of Clayton, California does hereby approve the written recommendation of the Chief of Police to continue the program funding of one sworn police officer and two part-time police services aide positions through the City's allocation of $100,000 in State COPS grant funds in fiscal year 2009-2010.

PASSED, APPROVED AND ADOPTED by the City Council of Clayton, California at a regular public meeting thereof held on the 16th day of March 2010 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

THE CITY COUNCIL OF CLAYTON, CA

Hank Stratford, Mayor

ATTEST:

Laci J. Jackson, City Clerk

Agenda Date: 3-16-10
Agenda Item 10a

CITY OF CLAYTON
Founded 1857 Incorporated 1964

Approved:	
Gary A. Napper	
City Manager/Executive Director	

STAFF REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: RICK ANGRISANI, CITY ENGINEER

DATE: MARCH 16, 2010

SUBJECT: A RESOLUTION AWARDING A 3-YEAR CONTRACT TO ENVIRONTECH ENTERPRISES IN THE AMOUNT OF $160,248.00 FOR THE ABATEMENT OF NOXIOUS WEEDS IN THE OAKHURST OPEN SPACE PARCELS FOR CALENDAR YEARS 2010 - 2012 ($53,416.00 PER YEAR).

RECOMMENDATION

Adopt the Resolution.

BACKGROUND

When this contract with Environtech Enterprises was presented to the City Council in January for award, the Council expressed concern that we only received one bid in the amount of $165,999 ($55,333 per year) for the work out of the six firms sent a Request for Quote (RFQ). The Council directed that the project specifications be made less restrictive, that a longer bid period be allowed, and that more firms be solicited and made aware of the RFQ.

Staff summarily modified the specifications to eliminate any specific methodology and equipment requirements. After investigation, Staff determined that we were not able to eliminate or modify the licensing requirements without putting the City at significant risk of using unqualified contractors. In order to increase awareness of the project, Staff posted the RFQ on the City's website and mailed notices to all 72 firms in Contra Costa County licensed by the State Department of Pesticide Regulations. The notices were mailed on February 12th and the bid opening was scheduled for March 8th.

This time around the City received three bids:

Environtech Enterprises	$160,248.00
National Tree & Garden Co.	$180,156.96
Shelterbelt Builders Inc.	$409,842.00

Since Environtech Enterprises has performed this work for the City for last twenty years, Staff believes we can recommend they be awarded the contract.

FISCAL IMPACT

Staff estimates the cost of rebidding this contract at approximately $1,500 (staff time plus cost of mailings). However, since Environtech lowered its price by $5,000 from its January quote, the Landscape Maintenance District [City] realized some savings by the rebid. As mentioned in previous reports, Staff intends to contract with Wildland Resource Management for continued oversight and monitoring of the weed abatement measures. WRM has proposed to provide the required services for a fixed fee of $1,600.00 per year bringing the total annual cost for this work to $55,016 (as opposed to $61,350 under the recently expired contracts).

The cost for this work is funded by property owner assessments in the Citywide Landscape Maintenance District, which replaced the OLMD. Since the noxious weed abatement cost for the parcels north of Peacock Creek was not anticipated when the latest assessment was approved by the voters, there has been a slight draw on the revenues for total maintenance services anticipated to be funded by the new assessment district. However, the District maintains a positive reserve balance.

Since the approval of the Oakhurst Development required a certain level of maintenance of the project's proposed open space areas, the City has a duty to perform such care as long as there is a successor assessment district to the former OLMD approved for the Development. However, the proposed contract does reflect some savings that will benefit the Citywide Landscape Maintenance Assessment District.

CONCLUSION

Staff recommends the City Council approve the attached Resolution awarding a 3-year contract to Environtech Enterprises for noxious weed abatement services in the City-owned open space parcels north and south of Peacock Creek within the Oakhurst Development.

Attachments: Resolution
Contract

RESOLUTION NO. - 2010

A RESOLUTION APPROVING AND AUTHORIZING THE EXECUTION OF A MULTI-YEAR CONTRACT IN THE AMOUNT OF $160,248.00 WITH ENVIRONTECH ENTERPRISES FOR THE ABATEMENT OF NOXIOUS WEEDS IN CITY-OWNED OPEN SPACE PARCELS NORTH AND SOUTH OF PEACOCK CREEK IN THE OAKHURST COUNTRY CLUB DEVELOPMENT

THE CITY COUNCIL
City of Clayton, California

WHEREAS, through a landscape maintenance district approved by voters, the City has responsible stewardship for the maintenance of City-owned open space areas in the Oakhurst Country Club Development, including the abatement of noxious weeds and invasive plants; and

WHEREAS, the City previously issued two contracts for noxious weed abatement services within the Oakhurst Development, one for the area north of Peacock Creek and one for the area south of the creek; and

WHEREAS, the current contracts for noxious weed abatement expired on December 31, 2009; and

WHEREAS, the City wishes to issue one contract for all of the open space parcels for a three year period (calendar years 2010 through 2012); and

WHEREAS, the City Engineer prepared and distributed a Request for Quote for the desired services, and received three responses; and

WHEREAS, Environtech Enterprises ("Environtech") submitted the lowest proposal provides with an annual cost of $53,416.00 and a total fee of $160,248.00 which represents a decrease of approximately 9.8% from the recently expired contracts' cost; and

WHEREAS, the City Engineer has reviewed Environtech's proposal, found it to be responsive in all respects, and has recommended awarding the multi-year contract to Environtech.

NOW, THEREFORE, BE IT RESOLVED that the City Council of Clayton, California does hereby accept the proposal submitted by Environtech Enterprises for noxious weed abatement services in the Oakhurst Development open space, and herein authorizes its City Manager on behalf of the City to execute a three year contract for said abatement/maintenance services of the City-owned open space parcels north and south of Peacock Creek within the Oakhurst Country Club Development.

PASSED, APPROVED and ADOPTED by the City Council of Clayton, California at a regular public meeting thereof held on the 16th day of March, 2010 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

THE CITY COUNCIL OF CLAYTON, CA

____
Hank Strafford, Mayor

ATTEST:

____
Laci J. Jackson, City Clerk

I hereby certify that the foregoing resolution was duly and regularly passed by the City Council of the City of Clayton at a regular meeting held on March 16, 2010.

____
Laci J. Jackson, City Clerk

CITY OF CLAYTON

CONTRACTING SERVICES AGREEMENT

1. Special Conditions:

   A) Contractor's Name & Address: Environtech Enterprises
   1032 Mariposa Street, Vallejo, CA 94591
   Ph. 707/643-3355

   B) Effective Date: 1/20/10 C) Payment Limit: $160,248.00 D) Expense Limit $0

   E) Completion Date: 12/31/12

   F) Federal Tax I.D. or SSN: ____________________

2. Signatures: These signatures attest the parties' agreement hereto:

CITY OF CLAYTON ENVIRONTECH ENTERPRISES

BY____________________________ BY________________________________

City Manager

____
(Designate official capacity in the business)

3. Parties: Effective on the above date, the City of Clayton ("City") and Contractor mutually agree and promise as follows.

4. Employment: City of Clayton hereby employs Contractor and Contractor, as an independent agent, accepts such employment and shall provide materials, labor and equipment necessary to perform the services described in Exhibit A included herein by reference, upon the terms and in consideration of the payments stated herein.

5. Scope of Service: Scope of services shall be as described in Exhibit A, attached hereto and made a part hereof by this reference.

6. Insurance: Contractor shall, at no cost to the City, obtain and maintain during the term hereof: (a) Workers' Compensation Insurance pursuant to State Law, and (b) Comprehensive Liability Insurance including coverage for owned and non-owned automobiles, with a minimum combined single limit coverage of $1,000,000 for all damages due to bodily injury, sickness or disease, or death to any person and damage to property, including the loss of use thereof, arising out of each accident or occurrence. Contractor shall furnish evidence of such coverage, naming the City of Clayton, its officers and employees as additional insured and requiring 30 days written notice of policy lapse or cancellation. .

7. Payment: The City of Clayton shall pay the Contractor for services performed at the rates shown in Exhibit B, which include all overhead and incidental expenses, for which no

additional compensation shall be allowed. In no event shall the total amount paid to the Contractor exceed the payment limit specified in Sec. 1 C) and D) without prior written approval of the City Manager, City of Clayton. Contractor's statement of charges shall be submitted at convenient intervals. Payment will be made within thirty (30) days after receipt of each statement.

8. Status: The Contractor is an independent contractor and shall not be considered an employee of the City of Clayton.

9. Time of Completion. Unless the time is extended in writing by the City, the Contractor shall complete all services covered by this agreement no later then the completion date listed above. Interim completion dates, if any, will be established as shown in Exhibit A, attached hereto and made a part hereof by this reference.

10. Record Retention. Except for materials and records delivered to the City, the Contractor shall retain all material and records prepared or obtained in the performance of this Agreement, including financial records, for a period of at least three (3) years after Contractor's receipt of the final payment under this Agreement. Upon request by the City, the Contractor shall make such materials and records available to the City at no additional charge and without restriction or limitation on their use. The Contractor shall also make such materials and records available to authorized representatives of the State and Federal Governments at no additional charge.

11. Documentation: The Contractor shall prepare and deliver to the City at no additional charge the items, if any, described in Exhibit A to document the performance of this Agreement and shall furnish to the City such information as is necessary to enable the City to monitor the performance of this Agreement.

12. Extra Work: Any work or services in addition to the work or services described in Exhibit A shall be performed by the Contractor at rates as stated in Exhibit B. The Contractor shall be paid for the extra work at a rate mutually agreed on prior to commencement of the extra work. In no event shall the Contractor be entitled to compensation for extra work unless a written authorization or change order describing the work and payment terms has been executed by the City prior to the commencement of the work.

13. Termination By The City: At its option, the City shall have the right to terminate this Agreement at any time by written notice to the Contractor, whether or not the Contractor is then in default. Upon such termination, the Contractor shall, without delay, deliver to the City all materials and records prepared or obtained in the performance of this Agreement and shall be paid, without duplication, all amounts due for the services rendered up to the date of termination.

14. Abandonment By Contractor: In the event that the Contractor ceases performing services under this Agreement or otherwise abandons the project prior to completing all of the services described in this Agreement, the Contractor shall, without delay, deliver to the City all materials and records prepared or obtained in the performance of this Agreement, and shall be paid for the value of the services performed up to the time of cessation or abandonment.

15. Breach: In the event that the Contractor fails to perform any of the services described in this Agreement or otherwise breaches this Agreement, the City shall have the right to pursue all remedies provided by law or equity. Any dispute relating to the performance of this Agreement shall not be subject to non-judicial arbitration.

16. Compliance with Laws: In performing this Agreement, the Contractor shall comply with all applicable laws, statutes, ordinances, rules and regulations, whether federal, state or local in origin.

17. Assignment: This Agreement shall not be assignable or transferable in whole or in part by the Contractor, whether voluntarily, by operation of law or otherwise provided, however, the Contractor shall have the right to sub-contract that portion of the services for which the Contractor does not have the facilities to perform so long as the Contractor notifies the City of such sub-contracting prior to execution of this Agreement. Any other purported assignment, transfer or sub-contracting shall be void.

18. Indemnification: The Contractor shall defend, indemnify, save and hold harmless the City and its agents, officers and employees from any and all claims, costs and liability for any damages, injury or death arising directly or indirectly from or connected with the services provided hereunder, due to or claimed or alleged to be due to negligent or wrongful acts, errors or omission of Contractor or any person under its control, save and except claims or litigation arising through the sole negligence or sole willful misconduct of the City. All City expenses related to any claims or litigation shall be paid by the Contractor as they are incurred.

19. Attorneys Fees. In the event that City is required to bring legal action against Contractor related to this agreement, the City, if determined to be the prevailing party, shall be entitled to recover its attorneys' fees from Contractor.

20. Heirs, Successor and Assigns: Except as provided otherwise in Section 17 above, this Agreement shall inure to the benefit of and bind the heirs, successors, executors, personal representatives and assigns of the parties.

Attachment: Exhibit A; Exhibit B

Exhibit A

ENVIRONTECH ENTERPRISES
OPEN SPACE MANAGEMENT PROPOSAL
CITY OF CLAYTON

The following work is proposed for the **open space** under management by the City of Clayton. This proposal was designed and implemented by **ENVIRONTECH** and is identical in its design and method to that which was accepted for the Clayton open space areas since 1991. The scope of the work has been expanded, over the years, to include the original target species, as well as the population growth of other species. Contract to be fulfilled by **ENVIRONTECH**.

Artichoke thistle or Cardoon, Mustard, Star thistle, Milk thistle (whose population has had a dramatic increase), and more recently prickly clot burr are the main species of noxious weed that exist on the Clayton open space. Management of the initial three species has resulted in a marked population reduction. The following proposal targets all the above noxious weeds through the use of an integrated pest management program the main objective of which is to eliminate and eventually exhaust the local seed source.

METHODOLOGY

Identical methods for both North and South apply. Artichoke thistle, Milk thistle, and prickly clot burr will be treated with the best and safest modern herbicides to insure destruction of the parent plants before seeding occurs. Spot application of herbicide will continue throughout contract term. The termination of parent plants will result in the elimination of the local seed source and a gradual reduction in the population.

Yellow Star thistle and Mustard will be chemically treated by spraying areas of infestation with herbicide where applicable. New herbicides have proven extremely effective on thistle and broadleaf weeds in very low concentrates. Herbicides will be applied with the use of specially equipped ATV's or pickup trucks, as well as with backpack sprayers.

Annuals will be sprayed at any time before seed for best effect.

Initial annual abatement for Artichoke, Milk thistle, Yellow Star thistle and Mustard is January 1st through June. Work will continue through that time period or until annual budget is exhausted and will include monthly monitoring. Clot Burr and other pioneer weeds will be treated as encountered as well as other infestations of pioneer noxious weeds.

PROPOSED HERBICIDES AND EQUIPMENT
The following is a list of the herbicides proposed for this project.

Garlon 3A – Broadleaf specific non volatile herbicide with rapid degradation. Safe for use up to edge of streams and bodies of water. Non toxic to grazing animals. Used on Mustard directly, and used in conjunction with other herbicides for use on thistles. Carries DANGER label for being an eye irritant but becomes CAUTION when diluted.

Renovate – Basically Garlon 3A with an aquatic label for use in drainages and riparian areas where other chemicals are legally prohibited.

Garlon 4 – Broadleaf specific but volatile. Used for quick knockdown when weather and temperature allow (typically early season). Ester formula of Garlon carries CAUTION label. Not to be used near water.

Milestone – Broadleaf specific virtually non toxic chemical that is specific to thistles. Some short term residual effects. Very effective and safe to use up to waterline. Carries CAUTION label.

Expidite – Broad spectrum glyphosate based herbicide. No longer used due to its non selective nature and destructive potential on grasses and wildflowers.

ENVIRONTECH is equipped with three six wheel drive ATV's of heavy load capacity (over 600 lbs.) with 55 gallon tanks, 300 ft. of ¾ inch hose on reels with delivery of 10 gallons/minute at 280 PSI, along with boom sprayer attachment and automatic boom valves.

ENVIRONTECH also inventories two mobile spray rigs with 4 wheel drive, one of which carries 150 ft of 1 inch hose, 200 gallon capacity with delivery of 30 gallons/minute at 150 PSI.

QUALIFICATIONS

John Squadroni and ENVIRONTECH has been in the business of Native Habitat Restoration, Vegetation Management and Fire Hazard Reduction since 1990 and has been the contractor on this project for the City of Clayton and Wildland Resource Management since 1991. He has a Bachelors of Science degree in Forest Resource Management from the University of Washington and carries an active California QAL (#32335) in categories BCEF, DPR business license (#30038) and a valid California C-27 contractor's license (#691133). **ENVIRONTECH has completed four weed abatement for restoration projects IN THE PAST YEAR including the City of Clayton open space (since 1991).** References are attached.

ENVIRONTECH is fully insured with L/D and Workers Compensation.

Exhibit B

FEE QUOTE
WEED ABATEMENT SERVICES
IN CITY OWNED OPEN SPACE PARCELS
IN THE OAKHURST COUNTRY CLUB DEVELOPMENT
FOR YEARS 2010 THROUGH 2012

The following quote is submitted in response to all provisions of, the City of Clayton request for Quote.

ANNUAL COSTS

A). Area North of Peacock Creek

1) Artichoke/Milk/Italian Thistles and Clot Burr

Labor		
Qualified Applicator	50 hours@$50.00/hour	$ 2,500.00
Additional labor	100 hours @$33.33/hour	$ 3,333.00
Materials		
Herbicides		$ 2,000.00
Equipment		
Spray Rigs		$ 875.00
Other		included
Subtotal		**$8,708.00**

2) Mustard and Star Thistle

Labor		
Qualified Applicator	150 hours@$50.00/hour	$7,500.00
Additional labor	150 hours @$33.33/hour	$5,000.00
Materials		
Herbicides		$4,500.00
Equipment		
Spray Rigs		$1,000.00
Other		included
Subtotal		**$18,000.00**

Total Annual Cost for area North of Peacock Creek **$26,708.00**

B). Area South of Peacock Creek

1) Artichoke/Milk/Italian Thistles and Clot Burr

Labor			
	Qualified Applicator	50 hours@$50.00/hour	$ 2,500.00
	Additional labor	100 hours @$33.33/hour	$ 3,333.00
Materials			
	Herbicides		$ 2,000.00
Equipment			
	Spray Rigs		$ 875.00
	Other		included
		Subtotal	**$ 8,708.00**

2) Mustard and Star Thistle

Labor			
	Qualified Applicator	150 hours@$50.00/hour	$7,500.00
	Additional labor	150 hours @$33.33/hour	$5,000.00
Materials			
	Herbicides		$4,500.00
Equipment			
	Spray Rigs		$ 1000.00
	Other		included
		Subtotal	**$18,000.00**

Total Annual Cost for area South of Peacock $26,708.00

Total Annual Cost for area North of Peacock Creek **$26,708.00**

Total Annual Cost **$53,416.00**