CITY OF CLAYTON

Founded 1857 . . . Incorporated 1964

AGENDA

REGULAR MEETING

* * *

CLAYTON CITY COUNCIL

* * *

TUESDAY, June 1, 2010

6:00 p.m.

Hoyer Hall, Clayton Community Library
6125 Clayton Road, Clayton, CA 94517

Mayor: Hank Stratford
Vice Mayor: David T. Shuey

Council Members
Howard Geller
Joseph A. Medrano
Julie K. Pierce

- A complete packet of information containing staff reports and exhibits related to each public item is available for public review in City Hall located at 6000 Heritage Trail on Monday prior to the Council meeting.
- Agendas are posted at: 1) City Hall, 6000 Heritage Trail; 2) Library, 6125 Clayton Road; 3) Ohm's Bulletin Board, 1028 Diablo Street, Clayton; and 4) City Website at **www.ci.clayton.ca.us**
- Any writings or documents provided to a majority of the City Council after distribution of the Agenda Packet and regarding any public item on this Agenda will be made available for public inspection in the City Clerk's office located at 6000 Heritage Trail during normal business hours.
- If you have a physical impairment that requires special accommodations to participate, please call the City Clerk's office at least 72 hours in advance of the meeting at (925) 673-7304.

* CITY COUNCIL *

June 1, 2010

6:00 p.m.

1. **CALL TO ORDER AND ROLL CALL** – Mayor Stratford.

2. **CLOSED SESSION**

(a) *Government Code Sections 54956.9 (a), (b) (1) and (c)*.
Conference with Legal Counsel
Pending Litigation: *Katzman, et al. v. City of Clayton, et al.* Coordinated Cases Master/C07-01461/C07-00707, Superior Court of CA, Contra Costa County and related coverage issues.

Report Out from Closed Session: Mayor Stratford.

7:00 P.M.

3. **PLEDGE OF ALLEGIANCE** – led by Mayor Stratford.

4. **CONSENT CALENDAR**

Consent Calendar items are typically routine in nature and are considered for approval by the City Council with one single motion. Members of the Council, Audience, or Staff wishing an item removed from the Consent Calendar for purpose of public comment, question or input may request so through the Mayor.

(a) Approve the minutes of the regular meeting of May 4, 2010 and the special meeting of May 26, 2010. (View Here)

(b) Approve Financial Demands and Obligations of the City. (View Here)

(c) Adopt a Resolution confirming approval of the Engineer's Report and declaring intention to levy and collect assessments for the Street Lighting Assessment District for Fiscal Year 2010-2011, and directing the giving notice of the time and place for hearing on the levy of the proposed real property assessment. (View Here)

5. **RECOGNITIONS AND PRESENTATIONS** – None.

6. **REPORTS**

(a) Planning Commission – Chairman Bob Armstrong
(b) Trails and Landscaping Committee – No meeting held.
(c) City Manager/Staff
(d) City Council - Reports from Council liaisons to Regional Committees, Commissions and Boards.

(e) Other

7. PUBLIC COMMENT ON NON-AGENDA ITEMS

Citizens may address the City Council on items within the Council's jurisdiction, (which are not on the agenda) by completing a speaker card available on the Lobby table and submitting it to the City Clerk. To assure an orderly meeting and an equal opportunity for everyone, each speaker is limited to 3 minutes, enforced at the Mayor's discretion. When one's name is called by the Mayor, the speaker shall approach the public podium and adhere to the time limit. In accordance with State Law, no action may take place on any item not appearing on the posted agenda. The Council may respond to statements made or questions asked, or may request Staff to report back at a future meeting concerning the matter.

Public comment and input on Public Hearing, Action Items and other Agenda Items will be allowed when each item is considered by the City Council.

8. PUBLIC HEARINGS - None.

9. ACTION ITEMS

(a) Consideration of the Trails and Landscaping Committee's recommendations for re-landscaping and improvement projects within the Landscape Maintenance District, and allocation of funds from the District's available reserves to fund the improvements. (View Here)
(Assistant to the City Manager and Maintenance Supervisor)

Staff recommendations: Approve the re-landscaping and improvement plans as submitted by the citizens' Trails and Landscaping Committee, and authorize the allocation and expenditure of $260,000 from the Citywide Landscape Maintenance District reserves (restricted use funds) to install the landscape improvements.

(b) Consideration of an Agreement with All Out Sports League, Inc. (AOSL) for the development and operation of recreation and enrichment programs at the Clayton Community Gymnasium, commencing June 21, 2010. (View Here)
(City Manager)

Staff recommendation: By motion, approve the Agreement with AOSL for restoration of community recreation programs at the Clayton Community Gymnasium.

(c) Presentation and discussion of the results of St. Mary's College undergraduate class survey to 1,200 residential property owners on existing City recreation facilities, future recreation desires in Clayton, and voter willingness to pay.
(City Clerk) (View Here)

Staff recommendation: Receive the results and provide any policy direction.

(d) Adopt Resolutions related to the upcoming November 2, 2010 General Municipal Election for two (2) City Council elected offices (4-year terms). (City Clerk) (View Here)

1). A Resolution calling the General Municipal Election of November 2, 2010, requesting and consenting to consolidation and handling of the election by the Contra Costa County Elections Office, and setting specifications of the election order;

2). A Resolution adopting a policy for voluntary Candidates' Statements printed in the November 2, 2010 Voter's Information Pamphlets.

Staff recommendation: By separate motions, adopt each Resolution.

(e) Set a date, time and location for the full City Council to interview Planning Commission applicants for the three (3) terms of office expiring on 30 June 2010. (City Clerk) (View Here)

Staff recommendation: By motion, set a date, time and location for the conduct of Commission applicant interviews.

10. COUNCIL ITEMS – limited to requests and directives for future meetings.

11. ADJOURNMENT– the next regularly scheduled meeting is Tuesday, June 15, 2010.

# # # # #

Agenda Date: 6-1-10

Agenda Item: 4a

MINUTES
OF THE
REGULAR MEETING
CLAYTON CITY COUNCIL

TUESDAY, May 18, 2010

1. **CALL TO ORDER & ROLL CALL** – The meeting was called to order at 6:04 p.m. by Mayor Stratford in Hoyer Hall of the Clayton Community Library, 6125 Clayton Road, Clayton, CA. Councilmembers present: Mayor Stratford, Vice Mayor Shuey, Councilmembers Geller, Medrano, and Pierce. Staff present: City Manager Gary Napper, Community Development Director David Woltering, City Attorney Dan Adams, and City Clerk Laci Jackson.

2. **CLOSED SESSION** Mayor Stratford announced the following purpose for Closed Session and then adjourned into Closed Session at 6:04 p.m.

   Conference with Labor Negotiator
   Government Code Section 54957.6.
   Instructions to City-designated negotiator: City Manager

(a) Employee Organization: Clayton Police Officers Association (CPOA)

(b) Employee Organization: Undesignated City Employees Unit

7:04 p.m **OPEN SESSION**: Mayor Stratford stated the Council had a discussion with its Labor Negotiator.

3. **PLEDGE OF ALLEGIANCE** – led by Mayor Stratford.

4. **CONSENT CALENDAR- It was moved by Councilmember Pierce, seconded by Councilmember Medrano to approve the Consent Calendar as submitted (Passed; 5-0 vote).**

(a) Approved the minutes of the regular meeting of May 4, 2010.

(b) Approved Financial Demands and Obligations of the City.

(c) Approved Engineer's Report declaring intention to levy and collect assessments for the Street Lighting Assessment District for Fiscal Year 2010-2011, and directed giving of notice of the time and place for hearing on the levy of the proposed real property assessment as required by law .

5. **RECOGNITIONS AND PRESENTATIONS**

(a) Mayor Stratford presented a Certificate of Appreciation to Bob and Tamara Steiner, *Clayton Pioneer*, for their sponsorship of the 2009 and 2010 "Clayton Cleans Up" days. Bob Steiner accepted the Proclamation and thanked the volunteers for making the event successful.

(b) Mayor Stratford presented a Certificate of Appreciation to the Walnut Creek California Stake, Church of Jesus Christ of Latter-day Saints, for their community service by approximately 100 volunteers who trimmed, pruned and cleared overgrown and dead landscape at the Clayton Community Park on May 8, 2010.

Stake President John Hunt and High Councilor Doug Bohne accepted the Certificate. President Hunt stated 75,000 volunteers worked on similar community projects throughout the State of California and the Walnut Creek Stake had more than 400 volunteers. Mr. Bohne thanked the City for the opportunity to serve and stated the group would like to do another project in Clayton next year.

6. REPORTS

(a) Planning Commission – No meeting held.

(b) Trails and Landscaping Committee – (Mayor Stratford presented the Committee's report during his City Council report).

(c) The City Manager reported the Governor announced the May Revise which indicated the state revenues came in $3 billion under projections. The Governor has proposed $12.4 billion in spending cuts, $3.4 in federal money, and $3.3 billion in borrowing from other state funds. The City Manager stated at this point there are no direct monies taken from local government. He also reported the southern California cities disputing property tax administration fees with L.A. County are in appeals court, and overall the appeal panel's questions seemed in favor of the cities. He stated the outcome of this case will affect a significant amount of money statewide that has been overcharged to cities by counties.

(d) City Council

Councilmember Geller announced the next Concert in The Grove is Saturday, May 22 and the band is local favorite Mamaluke.

Vice Mayor Shuey reported he was in Ukraine 35 days adopting his new 9 year old son.

Councilmember Medrano attended a meeting with the Mt. Diablo School District on the Gym expense billed the City.

Councilmember Pierce reported on the first Concert in The Grove and stated the community donated $930 to help fund next years concerts. She attended a Contra Costa Transportation Authority meeting and the Mayors' Conference. She stated the Mayors' Conference reviewed pension reform options and stated it was intriguing but Clayton was not in the same spot as other cities because there is no healthcare in retirement provided to employees. She stated the Farmers' Market is open and the City needs volunteers for the 4th of July Parade. Lastly, she attended a Transpac meeting.

Mayor Stratford attended the new CERT class and the National Day of Prayer breakfast put on by local churches. He also attended the Mayors' Conference, Farmers' Market, an Eagle Court of Honor for Leo Rabbitt, and the Concert in The Grove. He attended the meeting with Councilmember Medrano and the Mt. Diablo School District. He also attended a meeting with local school officials to discuss a character development program which could be community wide to instill good character traits for all students. Lastly, he reported on a Trails and Landscaping Committee meeting where the Committee discussed the budget and a list of improvement projects to work on in the upcoming year with money saved during the drought. The projects will include replanting some areas, adding pavers to the noses of some of the medians, and replanting some of the trees on Keller Ridge Drive.

(e) Other – None.

7. PUBLIC COMMENT ON NON-AGENDA ITEMS

Kari Galler, Clayton resident stated she was concerned and offended when she read about the city working with the school to build a community of character. She stated she did not want religion discussed as part of any program. She stated she did not believe it was the job of the City Council to instill values which should be handled by parents.

Mayor Stratford said he had been the only member of Council involved in meeting with the schools and stated the schools are enthused about driving a program forward because it fits with other things they were already working on. He stated there had been no discussion of religion at the meetings. He stated for the most part the program would be focused on things like responsibility, integrity, respect and similar character traits. He stated this subject would come to the Council on a future agenda.

Linda Hudak stated she had read about the character development program in two Clayton Pioneer editions but was not sure why the City Council was involved. She also wanted to know if there was a way to measure the program. Mayor Stratford responded the discussions to this point did not have a measurement factor, but he believed there is no harm in encouraging good character traits. He stated there have been issues with disrespectful youth at the parks and a program like this would give our police officers and the youth something to talk about. He stated the goal was to enhance the character of the community. Linda Hudak suggested a community slogan be discussed instead.

8. PUBLIC HEARINGS – None.

9. ACTION ITEMS

(a) Discussion of existing agreement between the City and the Mt. Diablo Unified School District for construction and use of a gymnasium at Diablo View Middle School (May 2001), and the City's temporary suspension and prospective resurrection of community recreation programs offered at the site.

City Manager stated for the last several months staff and a Council sub-committee have been in discussions with the Mt. Diablo Unified School District (MDUSD) about the Clayton Community Gym. He stated in 2001 the City and MDUSD entered into a number of agreements that provided the City access to the gym during non-school hours (ie. afterschool and on the weekends). The Redevelopment Agency provided funding assistance for the gymnasium and the community raised donations to buy essential items for the gym. The City also severed off a portion of its Community Park for the gym to be built on, and donated title to the District.

In 2003 the City entered into an agreement with the Mt. Diablo Region YMCA to provide recreation services at the Gym. The City was excited to be involved with the YMCA in a joint venture since many recreation programs end up requiring City General Fund subsidies of upwards 80%. In March 2010 the YMCA suddenly pulled out of the gym and has since filed bankruptcy. With this vacancy there has been a void for public recreation programming and a cost associated with maintaining the "non-school" hours of the gym. Currently the Mt. Diablo School District is charging

approximately $60,000 per year in custodial (personnel and supplies) and PG&E costs which seem relatively high given the hours the gym is actually used by the City. He stated the School District had been billing the YMCA (via the City) whether or not the gym was being used. When the YMCA severed its contract, the City sent the school district a letter suspending its right to use the gym and requested a discussion about expenses needed to be scheduled (as is allowed per the agreement).

The City does not want the gym and its users to lose their following and when an individual came forward with a willingness to provide programming out of the gym, City staff and the Council sub-committee met to discuss the option. Casey Copeland, founder of All Out Sports League (AOSL) would like to begin programming out of the gym as soon as possible. He has already met with key Middle School staff members, sports league organizers, and other community members. While the City will continue to work with the School District to cut the billed expenses at the gym, Mr. Copeland is willing to begin programming with the understanding the City would require AOSL to cover the City's share of School District expenses.

Casey Copeland introduced himself and stated AOSL has been running for three years and he is excited to get the programs up and running in Clayton. He stated AOSL has created a website for Clayton recreation www.alloutsportsleague-clayton.com and encourages anyone interested in being involved to visit the site and obtain information. He stated Friday, May 21st he would be holding a "meet and greet" at Skippolini's Pizza. He stated AOSL is prepared financially to start the programming.

Sandra Bohn, adult volleyball league coordinator stated she is very excited about working with Mr. Copeland and has already prepared her members for starting services in July. She also thanked the City for securing all of the volleyball equipment and for being proactive by bringing in a new program facilitator.

The City Manager added that previous comments regarding the cost of custodial services were relative to the City not paying for expenses when the gym is not in use.

Councilmember Geller stated it is clear custodial fees need to be based on service and he would like to see the City continue with negotiations but move forward with AOSL as soon as possible.

Vice Mayor Shuey stated he would like to continue to negotiate with School District but in order to keep continuity he wants AOSL in the gym to start providing recreation programs again.

Councilmember Medrano stated the City is fortunate Mr. Copeland is interested, but wants to ensure the City continues to fight the $60,000 per year expense so that Mr. Copeland has less overhead and is able to produce successful programs.

Councilmember Pierce agreed with Councilmember Medrano and stated she was willing to go to School Board meetings if the School District does not listen. She stated she was a member of the "Raise a Gym" committee and the community invested a lot of time and energy into getting the gym built. She stated there needs to be youth programs offered out of the gym in order to fulfill the purpose behind some of the funding and the land originally targeted for a youth center.

Mayor Stratford stated he is anxious to have AOSL begin programming. He stated that while there were some different options presented by the School District for scheduling, the City is not willing nor should it, give up its priority right to use the gym during non-school hours.

The City Manager spoke with Assistant Superintendent Pete Peterson from the School District and they are re-finishing the gym floor in early July. Mr. Copeland is going to try to get a program started the week after school ends before the gym closes for repair, and then start again on July 12th.

It was moved by Councilmember Pierce, seconded by Councilmember Medrano to notify the Mt. Diablo School District of the City's plan to resume use of the gym and to draft an agreement with AOSL to be placed on the next City Council agenda (Passed; 5-0 vote).

10. **COUNCIL ITEMS**- None.

11. **ADJOURNMENT**– On call by Mayor Stratford the meeting adjourned at 8:16 p.m.

Respectfully submitted,

_____
Laci J. Jackson, City Clerk

APPROVED BY CLAYTON CITY COUNCIL

_____
Hank Stratford, Mayor

MINUTES
OF THE
SPECIAL MEETING
CLAYTON CITY COUNCIL

Agenda Date: 6-1-10

Agenda Item: 4a

WEDNESDAY, May 26, 2010

1. **CALL TO ORDER & ROLL CALL** – The meeting was called to order at 9:05 a.m. by Mayor Stratford in the first floor Conference Room of City Hall, 6000 Heritage Trail, Clayton, CA. Councilmembers present: Mayor Stratford, Vice Mayor Shuey, Councilmembers Geller, Medrano, and Pierce. Staff present: City Manager Gary Napper.

2. **PUBLIC COMMENT ON NON-AGENDA ITEMS** – None.

3. **CLOSED SESSION** Mayor Stratford announced the following purpose for Closed Session and then adjourned into Closed Session at 9:05 a.m.

   Conference with Labor Negotiator
   Government Code Section 54957.6.
   Instructions to City-designated negotiator: City Manager

(a) Employee Organization: Clayton Police Officers Association (CPOA)

(b) Employee Organization: Undesignated City Employees Unit

10:59 a.m **OPEN SESSION**: Mayor Stratford stated the Council gave direction and instructions to its Labor Negotiator.

4. **ADJOURNMENT**– On call by Mayor Stratford the meeting adjourned at 11:00 a.m.

Respectfully submitted,

Laci J. Jackson, City Clerk

APPROVED BY CLAYTON CITY COUNCIL

Hank Stratford, Mayor

CITY OF CLAYTON
Founded 1857 – Incorporated 1964

Agenda Date: 06/01/10

Agenda Item: 4b

Approved:

Gary A. Napper
City Manager/Executive Director

STAFF REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: MERRY PELLETIER, FINANCE MANAGER

DATE: JUNE 1, 2010

SUBJECT: OBLIGATION SUMMARY

RECOMMENDATION Approve the following obligations.

RUN DATE	OBLIGATION NUMBERS	TOTALS
05/27/10	17139 – 17182	$123,159.85

Invoice Distribution Report
- Amounts spent by "Line Item"
- A grand total is shown on the last page

Attachments:
Invoice Distribution Report 05/27/10 (10 pages)

Obligat'n	Description	Vendor/ Line Nbr	Name/ Description	Stage	Amount
A101-2206-00.0.0-000 - PERS Liability					
	17139 Retirement PPE 5/2/10	201	CalPERS		
		7	PD Survivor Benefit 5/2/10	Paid	10.23
	17147 Retirement PPE 5/16/10	201	CalPERS		
		7	PD Survivor Benefit 5/16/10	Inv	10.23
A101-2206-00.0.0-000 - PERS Liability			*** Account total ***		20.46
A101-5302-00.0.0-013 - RV Permit Fee					
	17172 PD Petty Cash 5/10	41	Lynn Christ - Petty Cash		
		6	PD RV Permit 5/10	Inv	25.00
A101-5302-00.0.0-013 - RV Permit Fee			*** Account total ***		25.00
A101-7218-02.0.0-000 - Life and LTD Insurance					
	17148 LTD, Life & ADD 6/10	65	Municipal Pooling Authority		
		1	Adm LTD 6/10	Inv	389.09
A101-7218-02.0.0-000 - Life and LTD Insurance			*** Account total ***		389.09
A101-7218-03.0.0-000 - Life and LTD Insurance					
	17148 LTD, Life & ADD 6/10	65	Municipal Pooling Authority		
		2	PW LTD 6/10	Inv	226.41
A101-7218-03.0.0-000 - Life and LTD Insurance			*** Account total ***		226.41
A101-7218-04.0.0-000 - Life and LTD Insurance					
	17148 LTD, Life & ADD 6/10	65	Municipal Pooling Authority		
		3	Planning LTD 6/10	Inv	115.21
A101-7218-04.0.0-000 - Life and LTD Insurance			*** Account total ***		115.21
A101-7218-06.0.0-000 - Life and LTD Insurance					
	17148 LTD, Life & ADD 6/10	65	Municipal Pooling Authority		
		4	PD LTD 6/10	Inv	624.92
A101-7218-06.0.0-000 - Life and LTD Insurance			*** Account total ***		624.92
A101-7220-01.0.0-000 - PERS Retirement					
	17139 Retirement PPE 5/2/10	201	CalPERS		
		1	Legislative 5/2/10	Paid	413.99
A101-7220-01.0.0-000 - PERS Retirement			*** Account total ***		413.99
A101-7220-02.0.0-000 - PERS Retirement					
	17139 Retirement PPE 5/2/10	201	CalPERS		
		2	Admin 5/2/10	Paid	3,968.69
	17147 Retirement PPE 5/16/10	201	CalPERS		
		2	Admin 5/16/10	Inv	3,968.69
A101-7220-02.0.0-000 - PERS Retirement			*** Account total ***		7,937.38
A101-7220-03.0.0-000 - PERS Retirement					
	17139 Retirement PPE 5/2/10	201	CalPERS		
		3	PW 5/2/10	Paid	2,316.72
	17147 Retirement PPE 5/16/10	201	CalPERS		
		3	PW 5/16/10	Inv	2,316.72
A101-7220-03.0.0-000 - PERS Retirement			*** Account total ***		4,633.44

Obligat'n	Description	Vendor/ Line Nbr	Name/ Description	Stage	Amount
A101-7220-04.0.0-000 - PERS Retirement					
	17139 Retirement PPE 5/2/10	201	CalPERS		
		4	Planning 5/2/10	Paid	1,176.88
	17147 Retirement PPE 5/16/10	201	CalPERS		
		4	Planning 5/16/10	Inv	1,176.88
A101-7220-04.0.0-000 - PERS Retirement			*** Account total ***		2,353.76
A101-7220-06.0.0-000 - PERS Retirement					
	17139 Retirement PPE 5/2/10	201	CalPERS		
		5	Police 5/2/10	Paid	12,638.26
	17147 Retirement PPE 5/16/10	201	CalPERS		
		5	Police 5/16/10	Inv	12,625.73
A101-7220-06.0.0-000 - PERS Retirement			*** Account total ***		25,263.99
A101-7246-01.0.0-000 - Benefit Insurance					
	17145 Dental Premimum 6/10	540	Health Care Dental Trust		
		6	Cc Geller 6/10	Inv	45.95
A101-7246-01.0.0-000 - Benefit Insurance			*** Account total ***		45.95
A101-7246-02.0.0-000 - Benefit Insurance					
	17145 Dental Premimum 6/10	540	Health Care Dental Trust		
		1	Admin Dental 6/10	Inv	479.92
	17146 Health Insurance 6/10	1316	CalPERS Health		
		1	Admin 6/10	Inv	6,030.16
		6	Adm Fees Health 6/10	Inv	115.66
	17148 LTD, Life & ADD 6/10	65	Municipal Pooling Authority		
		6	Adm Life, ADD 6/10	Inv	67.50
A101-7246-02.0.0-000 - Benefit Insurance			*** Account total ***		6,693.24
A101-7246-03.0.0-000 - Benefit Insurance					
	17145 Dental Premimum 6/10	540	Health Care Dental Trust		
		2	PW Dental 6/10	Inv	556.95
	17146 Health Insurance 6/10	1316	CalPERS Health		
		2	PW 6/10	Inv	5,105.50
	17148 LTD, Life & ADD 6/10	65	Municipal Pooling Authority		
		7	PW Life, ADD 6/10	Inv	56.25
A101-7246-03.0.0-000 - Benefit Insurance			*** Account total ***		5,718.70
A101-7246-04.0.0-000 - Benefit Insurance					
	17145 Dental Premimum 6/10	540	Health Care Dental Trust		
		3	Planning Dental 6/10	Inv	214.56
	17146 Health Insurance 6/10	1316	CalPERS Health		
		3	Planning 6/10	Inv	2,449.78
	17148 LTD, Life & ADD 6/10	65	Municipal Pooling Authority		
		8	Planning Life, ADD 6/10	Inv	22.50
A101-7246-04.0.0-000 - Benefit Insurance			*** Account total ***		2,686.84
A101-7246-06.0.0-000 - Benefit Insurance					
	17145 Dental Premimum 6/10	540	Health Care Dental Trust		
		4	Police Dept Dental 6/10	Inv	950.78

Obligat'n	Description	Vendor/ Line Nbr	Name/ Description	Stage	Amount
A101-7246-06.0.0-000 - Benefit Insurance			*** Continued ***		
	17146 Health Insurance 6/10	1316	CalPERS Health		
		4	Police Dept 6/10	Inv	9,608.68
		5	ER Share -retired PD 6/10	Inv	189.00
	17148 LTD, Life & ADD 6/10	65	Municipal Pooling Authority		
		9	PD Life, ADD 6/10	Inv	135.00
A101-7246-06.0.0-000 - Benefit Insurance			*** Account total ***		10,883.46
A101-7311-06.0.0-000 - General Supplies					
	17172 PD Petty Cash 5/10	41	Lynn Christ - Petty Cash		
		1	PD General Supplies 5/10	Inv	109.00
A101-7311-06.0.0-000 - General Supplies			*** Account total ***		109.00
A101-7312-05.0.0-000 - Office Supplies/Expense					
	17171 Admin Office Supplies 5/10	1804	Office Depot		
		1	Admin Office Supplies 5/10	Inv	57.94
A101-7312-05.0.0-000 - Office Supplies/Expense			*** Account total ***		57.94
A101-7312-06.0.0-000 - Office Supplies/Expense					
	17172 PD Petty Cash 5/10	41	Lynn Christ - Petty Cash		
		2	PD Office Supplies 5/10	Inv	12.00
A101-7312-06.0.0-000 - Office Supplies/Expense			*** Account total ***		12.00
A101-7314-06.0.0-000 - Postage					
	17172 PD Petty Cash 5/10	41	Lynn Christ - Petty Cash		
		3	PD Postage 5/10	Inv	.61
A101-7314-06.0.0-000 - Postage			*** Account total ***		.61
A101-7331-05.0.0-000 - Rentals/Leases					
	17180 Adm-Postage Mach Lease 9/09	896	Neopost Leasing		
		1	Adm-Postage Mach Rental 9/09	Inv	221.79
A101-7331-05.0.0-000 - Rentals/Leases			*** Account total ***		221.79
A101-7332-02.0.0-000 - Telecommunications					
	17140 Long Distance 4/10	1779	Access One		
		1	City Hall Svc 4/10	Inv	9.21
	17141 Local Phone Svc 4/10A	1243	AT&T/ CalNet 2		
		2	CH Local Phone 4/10A	Inv	379.11
	17151 Admin ISDN Line 6/10	1573	Verizon Business		
		1	Admin ISDN Line 6/10	Inv	215.39
A101-7332-02.0.0-000 - Telecommunications			*** Account total ***		603.71
A101-7332-03.0.0-000 - Telephone					
	17140 Long Distance 4/10	1779	Access One		
		2	PW Svc 4/10	Inv	5.31
	17141 Local Phone Svc 4/10A	1243	AT&T/ CalNet 2		
		1	PW-Local Phone 4/10A	Inv	34.89
A101-7332-03.0.0-000 - Telephone			*** Account total ***		40.20
A101-7332-04.0.0-000 - Telephone					
	17140 Long Distance 4/10	1779	Access One		
		3	Planning Svc 4/10	Inv	10.08

	Obligat'n	Description	Vendor/ Line Nbr	Name/ Description	Stage	Amount
A101-7332-04.0.0-000 - Telephone				*** Continued ***		
	17141	Local Phone Svc 4/10A	1243	AT&T/ CalNet 2		
			3	Plng Local Phone 4/10A	Inv	41.63
A101-7332-04.0.0-000 - Telephone				*** Account total ***		51.71
A101-7332-06.0.0-000 - Telephone						
	17140	Long Distance 4/10	1779	Access One		
			5	Police Dept Svc 4/10	Inv	19.94
	17141	Local Phone Svc 4/10A	1243	AT&T/ CalNet 2		
			7	PD Local Phone 4/10A	Inv	452.66
	17150	Local Phone Svc 4/10B	1243	AT&T/ CalNet 2		
			7	PD Local Phone 4/10B	Inv	95.19
A101-7332-06.0.0-000 - Telephone				*** Account total ***		567.79
A101-7332-07.0.0-000 - Telephone						
	17140	Long Distance 4/10	1779	Access One		
			4	Library Svc 4/10	Inv	.24
	17141	Local Phone Svc 4/10A	1243	AT&T/ CalNet 2		
			4	Library Local Phone 4/10A	Inv	158.02
A101-7332-07.0.0-000 - Telephone				*** Account total ***		158.26
A101-7332-08.0.0-000 - Telephone						
	17141	Local Phone Svc 4/10A	1243	AT&T/ CalNet 2		
			5	Eng Local Phone 4/10A	Inv	84.19
A101-7332-08.0.0-000 - Telephone				*** Account total ***		84.19
A101-7335-03.0.0-000 - Gas & Electricity						
	17142	Service 4/10 (Individual Inv)	113	PG&E		
			1	PW Bldg Svc 4/10	Inv	82.91
			5	Oak St Svc 4/10	Inv	33.82
	17143	Service 4/10 (Small Master)	113	PG&E		
			1	City Hall Svc 4/10	Inv	1,412.11
A101-7335-03.0.0-000 - Gas & Electricity				*** Account total ***		1,528.84
A101-7341-03.0.0-000 - Buildings/Grounds Maintenance						
	17152	Monthly Svc 4/10	170	Western Exterminator		
			1	City Hall Ext Svc 4/10	Inv	90.50
A101-7341-03.0.0-000 - Buildings/Grounds Maintenance				*** Account total ***		90.50
A101-7341-07.0.0-000 - Buildings/Grounds Maintenance						
	17152	Monthly Svc 4/10	170	Western Exterminator		
			2	Library Ext Svc 4/10	Inv	93.50
A101-7341-07.0.0-000 - Buildings/Grounds Maintenance				*** Account total ***		93.50
A101-7342-03.0.0-000 - Machinery/Equipment Maintenanc						
	17163	PW Equip Mtn 5/10	1541	Turf Star, Inc.		
			1	PW Equip Mtn 5/10	Inv	129.59
	17164	PW Equip Mtn 5/10	1541	Turf Star, Inc.		
			1	PW Equip Mtn 5/10	Inv	255.15
	17165	PW Equip Mtn 5/10	1756	Contra Costa Tractor Mobile Sv		
			1	PW Equip Mtn 5/10	Inv	431.60
A101-7342-03.0.0-000 - Machinery/Equipment Maintenanc				*** Account total ***		816.34

Obligat'n	Description	Vendor/ Line Nbr	Name/ Description	Stage	Amount
A101-7342-06.0.0-000 - Machinery/Equipment Maintenanc					
	17172 PD Petty Cash 5/10	41	Lynn Christ - Petty Cash		
		4	PD Maintenance 5/10	Inv	12.00
	17173 PD Radar Rpr 5/10	2240	Applied Concepts Inc		
		1	PD Radar Rpr 5/10	Inv	39.36
A101-7342-06.0.0-000 - Machinery/Equipment Maintenanc			*** Account total ***		51.36
A101-7343-06.0.0-000 - Vehicle Maintenance					
	17155 PD Vehicle Maintenance 4/10	42	City of Concord		
		1	PD Vehicle Mtn 4/10	Inv	133.76
A101-7343-06.0.0-000 - Vehicle Maintenance			*** Account total ***		133.76
A101-7346-03.0.0-000 - HVAC Mtn & Repairs					
	17149 Library, City Hall EMS 5/10	1265	ACCO Engineered Systems		
		2	City Hall EMS & Mtn 5/10	Inv	450.00
A101-7346-03.0.0-000 - HVAC Mtn & Repairs			*** Account total ***		450.00
A101-7346-07.0.0-000 - HVAC Mtn & Repairs					
	17149 Library, City Hall EMS 5/10	1265	ACCO Engineered Systems		
		1	Library EMS & Mtn 5/10	Inv	724.00
A101-7346-07.0.0-000 - HVAC Mtn & Repairs			*** Account total ***		724.00
A101-7347-03.0.0-000 - Deferred Mtn Projects					
	17161 Hoyer Hall Refurb 5/10	2137	Painting by Ken		
		1	Hoyer Hall Refurb 5/10	Inv	5,195.00
A101-7347-03.0.0-000 - Deferred Mtn Projects			*** Account total ***		5,195.00
A101-7372-01.0.0-000 - Conferences					
	17175 Mayors Conf 6/10	47	City of Martinez		
		1	Mayors Conf 6/10	Inv	100.00
A101-7372-01.0.0-000 - Conferences			*** Account total ***		100.00
A101-7373-06.0.0-000 - Education & Training					
	17159 PD Training Cnt-Roden 5/10	2568	CCC Sheriff - LETC		
		1	PD Training Roden 5/10	Inv	201.00
A101-7373-06.0.0-000 - Education & Training			*** Account total ***		201.00
A101-7411-08.0.0-000 - Professional Services Retainer					
	17179 Eng Svc 5/8/10-5/21/10	116	PERMCO, Inc.		
		1	Eng Svc 5/8/10-5/21/10	Inv	2,231.00
A101-7411-08.0.0-000 - Professional Services Retainer			*** Account total ***		2,231.00
A101-7417-03.0.0-000 - Janitorial Service					
	17169 Janitorial Supplies 5/10	84	Hammons Supply Company		
		2	CH Janitorial Supplies 5/10	Inv	88.08
A101-7417-03.0.0-000 - Janitorial Service			*** Account total ***		88.08
A101-7417-07.0.0-000 - Janitorial Service					
	17169 Janitorial Supplies 5/10	84	Hammons Supply Company		
		1	Libr Janitorial Supplies 5/10	Inv	264.25
A101-7417-07.0.0-000 - Janitorial Service			*** Account total ***		264.25

Obligat'n	Description	Vendor/ Line Nbr	Name/ Description	Stage	Amount
A101-7417-09.0.0-000 - Janitorial Service					
	17169 Janitorial Supplies 5/10	84	Hammons Supply Company		
		3	CCP Janitorial Supplies 5/10	Inv	88.09
A101-7417-09.0.0-000 - Janitorial Service			*** Account total ***		88.09
A101-7419-02.0.0-000 - Other Professional Services					
	17177 Actuarial Svc 5/10	2620	Lockstone Advisors LLC		
		1	Actuarial Svc 5/10	Inv	1,300.00
A101-7419-02.0.0-000 - Other Professional Services			*** Account total ***		1,300.00
A101-7419-06.0.0-000 - Other Professional Services					
	17154 PD-Crossing Guard WE 5/8/10	1538	All City Management Services,		
		1	PD-Crossing Guard WE 5/8/10	Inv	465.00
	17172 PD Petty Cash 5/10	41	Lynn Christ - Petty Cash		
		5	PD Background Ck 5/10	Inv	20.00
A101-7419-06.0.0-000 - Other Professional Services			*** Account total ***		485.00
A101-7419-09.0.0-000 - Other Professional Services					
	17152 Monthly Svc 4/10	170	Western Exterminator		
		3	Park-Ext Svc 4/10	Inv	40.50
A101-7419-09.0.0-000 - Other Professional Services			*** Account total ***		40.50
A101-7424-06.0.0-000 - Dispatch Services					
	17156 PD Dispatch Svcs 5/10	42	City of Concord		
		1	PD Dispatch Svcs 5/10	Inv	13,173.00
A101-7424-06.0.0-000 - Dispatch Services			*** Account total ***		13,173.00
A101-7425-06.0.0-000 - Crime Lab					
	17158 PD-Crime Lab 4/10	641	CCC Office of the Sheriff-Coro		
		1	PD Crime Lab 4/10	Inv	790.00
A101-7425-06.0.0-000 - Crime Lab			*** Account total ***		790.00
A201-7335-00.0.0-000 - Gas & Electricity					
	17143 Service 4/10 (Small Master)	113	PG&E		
		5	Traffic Sgn & St Lt 4/10	Inv	177.99
A201-7335-00.0.0-000 - Gas & Electricity			*** Account total ***		177.99
A201-7345-00.0.0-000 - Traffic Signal Maintenance					
	17153 Traffic Signal Maintenance 3/1	234	CCC General Services		
		1	Traffic Signal Mtn 3/10	Inv	1,742.35
A201-7345-00.0.0-000 - Traffic Signal Maintenance			*** Account total ***		1,742.35
A201-7412-00.0.0-000 - Engineering/Inspection Service					
	17179 Eng Svc 5/8/10-5/21/10	116	PERMCO, Inc.		
		4	P-TAP 11 #9186	Inv	86.63
A201-7412-00.0.0-000 - Engineering/Inspection Service			*** Account total ***		86.63
A210-7311-00.0.0-000 - General Supplies					
	17166 PW Landscape Supp 5/10	2213	Crop Production Svcs		
		1	PW Landscape Supp 5/10	Inv	557.18

	Obligat'n	Description	Vendor/ Line Nbr	Name/ Description	Stage	Amount
A210-7311-00.0.0-000 - General Supplies				*** Continued ***		
	17168	PW Equip Supp 4/10	62	Concord Garden Equipment		
			1	PW Equip Supp 4/10	Inv	1,000.89
	17178	Landscape Supp 4/10	2070	John Deere Landscapes Inc		
			1	Landscape Supp 4/10	Inv	5.45
A210-7311-00.0.0-000 - General Supplies				*** Account total ***		1,563.52
A210-7335-00.0.0-000 - Gas & Electricity						
	17142	Service 4/10 (Individual Inv)	113	PG&E		
			4	Irrigation Svc 4/10	Inv	116.23
	17143	Service 4/10 (Small Master)	113	PG&E		
			2	Clock Service 4/10	Inv	63.52
			3	Outdoor Lt Service 4/10	Inv	81.39
			4	Irrigation Service 4/10	Inv	142.72
A210-7335-00.0.0-000 - Gas & Electricity				*** Account total ***		403.86
A210-7342-00.0.0-000 - Machinery/Equip Maintenance						
	17167	PW Equip Mtn 4/10	62	Concord Garden Equipment		
			1	PW Equip Mtn 4/10	Inv	1,350.94
A210-7342-00.0.0-000 - Machinery/Equip Maintenance				*** Account total ***		1,350.94
A211-7311-00.0.0-000 - General Supplies						
	17162	Grove Play Structure Rpr 5/10	2416	NSP3		
			1	Grove Play Structure Rpr 5/10	Inv	720.30
A211-7311-00.0.0-000 - General Supplies				*** Account total ***		720.30
A211-7335-00.0.0-000 - Gas & Electricity						
	17142	Service 4/10 (Individual Inv)	113	PG&E		
			3	Grove Park Svc 4/10	Inv	60.50
A211-7335-00.0.0-000 - Gas & Electricity				*** Account total ***		60.50
A230-7218-00.0.0-000 - LTD Insurance-COPS						
	17148	LTD, Life & ADD 6/10	65	Municipal Pooling Authority		
			5	PD Grant LTD 6/10	Inv	42.43
A230-7218-00.0.0-000 - LTD Insurance-COPS				*** Account total ***		42.43
A230-7220-00.0.0-813 - PERS Retirement-COPS						
	17139	Retirement PPE 5/2/10	201	CalPERS		
			6	PD Grant 5/2/10	Paid	935.98
	17147	Retirement PPE 5/16/10	201	CalPERS		
			6	PD Grant 5/16/10	Inv	935.98
A230-7220-00.0.0-813 - PERS Retirement-COPS				*** Account total ***		1,871.96
A230-7246-00.0.0-000 - Benefit Insurance						
	17145	Dental Premimum 6/10	540	Health Care Dental Trust		
			5	PD Grant Dental 6/10	Inv	127.83
	17146	Health Insurance 6/10	1316	CalPERS Health		
			7	PD Grants 6/10	Inv	1,384.66
	17148	LTD, Life & ADD 6/10	65	Municipal Pooling Authority		
			10	PD Grant Life, ADD 6/10	Inv	11.25
A230-7246-00.0.0-000 - Benefit Insurance				*** Account total ***		1,523.74

Obligat'n	Description	Vendor/ Line Nbr	Name/ Description	Stage	Amount
A230-7485-00.0.0-000 - Capital Equipment-Cleep Grant					
	17141 Local Phone Svc 4/10A	1243	AT&T/ CalNet 2		
		8	PD Secure Line 4/10A	Inv	496.78
	17157 PD Router Maintenance 5/10	42	City of Concord		
		1	PD Router Maint 5/10	Inv	112.00
A230-7485-00.0.0-000 - Capital Equipment-Cleep Grant			*** Account total ***		608.78
A301-7413-00.0.0-000 - Legal Services					
	17174 Legal Services 5/10	2355	Rutan & Tucker LLP		
		1	Legal Services 5/10	Inv	100.00
	17176 RDA Legal Svc 5/10	79	Goldfarb & Lipman		
		1	RDA Legal Svc 5/10	Inv	49.00
A301-7413-00.0.0-000 - Legal Services			*** Account total ***		149.00
A302-7520-00.0.0-003 - 208 Stranahan L/M House(Chang)					
	17182 LMI Home Insp 208 Stran 5/10	2202	Clayton Home Inspection Svcs		
		1	LMI Home Insp 208 Stran 5/10	Inv	350.00
A302-7520-00.0.0-003 - 208 Stranahan L/M House(Chang)			*** Account total ***		350.00
A302-7520-00.0.0-007 - Smith 272 Stranahan Cir					
	17142 Service 4/10 (Individual Inv)	113	PG&E		
		6	272 Stran LMI hse 4/10	Inv	8.19
A302-7520-00.0.0-007 - Smith 272 Stranahan Cir			*** Account total ***		8.19
A302-7520-00.0.0-009 - 278 Stranahan Cir LMI House					
	17181 LMI Home Insp 278 Stran 5/10	2202	Clayton Home Inspection Svcs		
		1	LMI Home Insp 278 Stran 5/10	Inv	350.00
A302-7520-00.0.0-009 - 278 Stranahan Cir LMI House			*** Account total ***		350.00
A303-7520-00.0.0-118 - 2010 Old MarshCreek Rd Overlay					
	17179 Eng Svc 5/8/10-5/21/10	116	PERMCO, Inc.		
		3	Eng Svc #9185	Inv	577.50
A303-7520-00.0.0-118 - 2010 Old MarshCreek Rd Overlay			*** Account total ***		577.50
A501-7413-00.0.0-000 - Legal Services					
	17170 Legal Services 5/10	2469	Michel & Fackler APC		
		1	Legal Services 5/10	Inv	10,873.23
A501-7413-00.0.0-000 - Legal Services			*** Account total ***		10,873.23
A601-2742-00.0.0-566 - Creekside Terrace Raney Consul					
	17144 Creekside Terr IES 4/10	2010	Raney Planning & Management, I		
		1	Creekside Terr IES 4/10	Inv	977.50
A601-2742-00.0.0-566 - Creekside Terrace Raney Consul			*** Account total ***		977.50
A601-2743-00.0.0-085 - St Bonaventure-Traffic Sig Mtn					
	17153 Traffic Signal Maintenance 3/1	234	CCC General Services		
		2	St Bona Traff Sig Mtn 3/10	Inv	363.48
A601-2743-00.0.0-085 - St Bonaventure-Traffic Sig Mtn			*** Account total ***		363.48
A601-2743-00.0.0-566 - Creekside Terrace Permco					
	17179 Eng Svc 5/8/10-5/21/10	116	PERMCO, Inc.		
		2	Eng Svc #9183	Inv	225.00
A601-2743-00.0.0-566 - Creekside Terrace Permco			*** Account total ***		225.00

	Obligat'n	Description	Vendor/ Line Nbr	Name/ Description	Stage	Amount
A601-2744-00.0.0-288 - Flora Square SWP 47-07						
	17179	Eng Svc 5/8/10-5/21/10	116	PERMCO, Inc.		
			5	Eng Svc #9182	Inv	75.00
A601-2744-00.0.0-288 - Flora Square SWP 47-07				*** Account total ***		75.00
A601-2744-00.0.0-516 - Guttry SWP 21-09						
	17179	Eng Svc 5/8/10-5/21/10	116	PERMCO, Inc.		
			7	Eng Svc #9181	Inv	20.75
A601-2744-00.0.0-516 - Guttry SWP 21-09				*** Account total ***		20.75
A601-2744-00.0.0-518 - Weisendanger SWP						
	17179	Eng Svc 5/8/10-5/21/10	116	PERMCO, Inc.		
			8	Eng Svc #9181	Inv	20.75
A601-2744-00.0.0-518 - Weisendanger SWP				*** Account total ***		20.75
A601-2744-00.0.0-537 - Steven Woerner SWP 28-08						
	17179	Eng Svc 5/8/10-5/21/10	116	PERMCO, Inc.		
			9	Eng Svc #9181	Inv	20.75
A601-2744-00.0.0-537 - Steven Woerner SWP 28-08				*** Account total ***		20.75
A601-2744-00.0.0-563 - Jonathan, Tim SWP 20-09						
	17179	Eng Svc 5/8/10-5/21/10	116	PERMCO, Inc.		
			10	Eng Svc #9181	Inv	20.75
A601-2744-00.0.0-563 - Jonathan, Tim SWP 20-09				*** Account total ***		20.75
A601-2744-00.0.0-569 - Omeara SWP 01-10						
	17179	Eng Svc 5/8/10-5/21/10	116	PERMCO, Inc.		
			11	Eng Svc #9181	Inv	20.75
A601-2744-00.0.0-569 - Omeara SWP 01-10				*** Account total ***		20.75
A601-2744-00.0.0-571 - Michael Townsend Min SWP10-04						
	17179	Eng Svc 5/8/10-5/21/10	116	PERMCO, Inc.		
			12	Eng Svc #9181	Inv	41.50
A601-2744-00.0.0-571 - Michael Townsend Min SWP10-04				*** Account total ***		41.50
A601-2746-00.0.0-129 - Diablo Pt Grading Inspections						
	17179	Eng Svc 5/8/10-5/21/10	116	PERMCO, Inc.		
			6	Eng Svc #9184	Inv	341.75
A601-2746-00.0.0-129 - Diablo Pt Grading Inspections				*** Account total ***		341.75
A702-2730-00.0.0-002 - Endeavor Hall Cash Deposits						
	17160	EH Refund Prog Cnx 5/10	1919	Patricia Pratt		
			1	EH Refund Prog Cnx 5/10	Inv	500.00
A702-2730-00.0.0-002 - Endeavor Hall Cash Deposits				*** Account total ***		500.00
A702-7332-00.0.0-000 - Telephone						
	17141	Local Phone Svc 4/10A	1243	AT&T/ CalNet 2		
			6	EH Local Phone 4/10A	Inv	59.33
A702-7332-00.0.0-000 - Telephone				*** Account total ***		59.33

Obligat'n Description	Vendor/ Line Nbr	Name/ Description	Stage	Amount
A702-7335-00.0.0-000 - Gas & Electricity				
17142 Service 4/10 (Individual Inv)	113	PG&E		
	2	EH Svc 4/10	Inv	141.36
A702-7335-00.0.0-000 - Gas & Electricity		*** Account total ***		141.36
A702-7341-00.0.0-000 - Buildings/Grounds Maintenance				
17152 Monthly Svc 4/10	170	Western Exterminator		
	4	End Hall Ext Svc 4/10	Inv	87.00
A702-7341-00.0.0-000 - Buildings/Grounds Maintenance		*** Account total ***		87.00
* Report total *		*** Total ***		123,159.85

Agenda Date: 6-1-10

Agenda Item: 4c

RESOLUTION NO.

A RESOLUTION CONFIRMING APPROVAL OF ENGINEER'S REPORT AND DECLARING INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR THE STREET LIGHTING ASSESSMENT DISTRICT FOR FISCAL YEAR 2010-11, AND DIRECTING THE GIVING OF NOTICE OF THE TIME AND PLACE FOR HEARING ON THE LEVY OF THE PROPOSED ASSESSMENT.

THE CITY COUNCIL
City of Clayton, California

WHEREAS, by Resolution No. 11-79, adopted May 2, 1979, the Clayton City Council converted Street Lighting District No. 1 to a benefit assessment district and confirmed an assessment for fiscal year 1979-80, pursuant to the Street Lighting Act of 1919; and

WHEREAS, by City Resolution No. 13-2010, adopted May 4, 2010, the Engineer has been ordered by the Council to prepare and file a report setting forth the information called for in Section 18091 of the Streets and Highways Code and Article XIII C of the California Constitution for the 2010-11 assessment; and

WHEREAS, the City Council reviewed the Engineer's Report at its regular meeting on May 18, 2010, and found same to be satisfactory and in compliance with Section 18091 of the California Streets and Highway Code and Article XIII C of the California Constitution for the 2010-11 assessment; and

WHEREAS, it is now necessary for the City Council to establish the date for the public meeting and public hearing on the levying of the proposed assessments for fiscal year 2010-11 and to direct the Clerk to give the required notice of such hearing.

NOW, THEREFORE, IT IS HEREBY RESOLVED by the City Council of Clayton, California as follows:

1. The report, dated May 18, 2010, prepared by the City Engineer as the Engineer for the Assessment District, and each part thereof, is confirmed as sufficient in each particular, has fairly and properly apportioned the cost of the improvement to each parcel of land in the assessment district in proportion to the estimated benefits to be received by each parcel respectively from such improvements, and is approved as filed.

2. The City Council hereby declares its intention to levy and collect assessments pursuant to the Street Lighting Act of 1919 for fiscal year 2010-11 in the amounts specified on the attached Exhibit A for each of the residential parcels within all of the subdivisions located in the Street Lighting Assessment District.

4. The Assessment District includes all territory within the present boundaries of the Street Lighting Assessment District, and consists of all of the following subdivisions: #2556, #2572, #3434, #3576, #3659, #4011, #4012, #4013, #4014, #4015, #4016, #4017, #4018, #4019, #4240, #4343, #4403, #4449, #4451, #4499, #4504, #4515, #4543, #4643, #4654, #4798, #4805, #4827, #4956, #5048, #5049, #5050, #5267, #5722, #6001, #6990, #7065, #7066, #7249, #7255, #7256, #7257, #7260, #7261, #7262, #7263, #7264, #7303, #7311, #7766, #7767, #7768, #7769, #7887, #8215, #8355, and #8358 as such maps appear of record in the Contra Costa County Recorder's Office.

5. As shown on the report on file with the City Clerk, the City will pay for the lighting cost of some 800 subdivision street lights on local residential streets within the Street Lighting Assessment District by the proposed assessments during fiscal year 2010-11. The proposed assessments are the same as the existing assessments from fiscal year 2009-10.

6. **A public meeting will be held on Tuesday, June 15, 2010, at the hour of 7:00 p.m., of said day, at a regular City Council meeting and a public hearing shall be held on Tuesday, July 20, 2010, at the hour of 7:00 p.m., of said day, at a regular City Council meeting, each at Hoyer Hall in the Clayton Community Library situated at 6125 Clayton Road, Clayton, California,** the regular meeting place of the Clayton City Council; any and all persons having any interest in the lands within the Street Lighting Assessment District, liable to be assessed for the expenses of the District for fiscal year 2010-11, may be heard, and any such persons may also present their protests against the proposed assessments with City Clerk at or before the time set for hearing.

7. The City Clerk shall give notice of the passage of this resolution and of the time and place of hearing of protests as herein designated by causing a copy of this resolution to be published and by causing a joint notice of the passage of this resolution and of the time and place of the public

meeting and the public hearing of protests to be mailed to all owners of property within the District as required by Section 54954.6 of the Government Code.

PASSED, APPROVED AND ADOPTED by the City Council of Clayton, California at a regular public meeting thereof held on 1st day of June 2010 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

THE CITY COUNCIL OF CLAYTON, CA

_____
Hank Stratford, Mayor

ATTEST:

_____
Laci J. Jackson, City Clerk

I hereby certify that the foregoing resolution was duly and regularly passed by the City Council of the City of Clayton at a regular meeting held on June 1, 2010.

_____
Laci J. Jackson, City Clerk

CITY OF CLAYTON

STREETLIGHT ASSESSMENT DISTRICT
FY 2010-11

PROPOSED ASSESSMENTS

Subd. Name	Subd. No.	No. of Lots	Type	Public Streets	A.U. per lot	Total A.U.	Assessment Per Lot	Total $
Cardinet Glen I	2556	22	SF	Y	1.00	22.00	$43.54	$957.88
Cardinet Glen II	2572	30	SF	Y	1.00	30.00	$43.54	$1,306.20
Glen Almond	3434	23	SF	Y	1.00	23.00	$43.54	$1,001.42
Dana Hills I	3576	29	SF	Y	1.00	29.00	$43.54	$1,262.66
Mission Manor	3659	25	SF	Y	1.00	25.00	$43.54	$1,088.50
Dana Hills II	4011	55	SF	Y	1.00	55.00	$43.54	$2,394.70
Dana Hills III	4012	50	SF	Y	1.00	50.00	$43.54	$2,177.00
Dana Hills IV	4013	93	SF	Y	1.00	93.00	$43.54	$4,049.22
Dana Hills V	4014	50	SF	Y	1.00	50.00	$43.54	$2,177.00
Dana Hills VI	4015	30	SF	Y	1.00	30.00	$43.54	$1,306.20
Dana Hills VII	4016	65	SF	Y	1.00	65.00	$43.54	$2,830.10
Dana Hills VIII	4017	46	SF	Y	1.00	46.00	$43.54	$2,002.84
Dana Hills IX	4018	32	SF	Y	1.00	32.00	$43.54	$1,393.28
Dana Hills X	4019	52	SF	Y	1.00	52.00	$43.54	$2,264.08
Marsh Creek	4240	109	MF	N	0.25	27.25	$15.64	$1,704.76
Regency Woods I	4343	77	SF	Y	1.00	77.00	$43.54	$3,352.58
St. James Place	4403	16	SF	Y	1.00	16.00	$43.54	$696.64
Casey Glen	4449	24	SF	Y	1.00	24.00	$43.54	$1,044.96
Briarwood I	4451	19	SF	Y	1.00	19.00	$43.54	$827.26
Jeffry Ranch	4499	68	SF	Y	1.00	68.00	$43.54	$2,960.72
Dana Ridge	4504	86	MF	N	0.25	21.50	$15.64	$1,345.04
Clayton Greens	4515	78	SF	Y	1.00	78.00	$43.54	$3,396.12
Regency Woods II	4543	71	SF	Y	1.00	71.00	$43.54	$3,091.34
Regency Woods III	4643	37	SF	Y	1.00	37.00	$43.54	$1,610.98
Briarwood II	4654	40	SF	Y	1.00	40.00	$43.54	$1,741.60
Regency Woods IV	4798	145	SF	Y	1.00	145.00	$43.54	$6,313.30
Easley Estates I	4805	48	SF	Y	1.00	48.00	$43.54	$2,089.92
Silver Creek I	4827	26	SF	Y	1.00	26.00	$43.54	$1,132.04
Silver Creek II	4956	94	SF	Y	1.00	94.00	$43.54	$4,092.76
Easley Estates II	5048	51	SF	Y	1.00	51.00	$43.54	$2,220.54
Easley Estates III	5049	40	SF	Y	1.00	40.00	$43.54	$1,741.60
Easley Estates IV	5050	55	SF	Y	1.00	55.00	$43.54	$2,394.70
Douglas Court	5267	9	SF	Y	1.00	9.00	$43.54	$391.86

Regency Meadows	5722	96	SF	Y	1.00	96.00	$43.54	$4,179.84
Westwood	6001	65	SF	Y	1.00	65.00	$43.54	$2,830.10
Westwood	6001	4	MF	Y	0.50	2.00	$15.64	$62.56
Windmill Canyon I	6990	92	SF	Y	1.00	92.00	$43.54	$4,005.68
Black Diamond I	7065	108	Duet	N	0.50	54.00	$31.28	$3,378.24
Chaparral Springs I	7066	117	MF	N	0.25	29.25	$8.34	$975.78
Peacock Creek I	7249	69	SF	Y	1.00	69.00	$33.38	$2,303.22
Peacock Creek II	7255	72	SF	Y	1.00	72.00	$33.38	$2,403.36
Eagle Peak I	7256	70	SF	Y	1.00	70.00	$43.54	$3,047.80
Eagle Peak II	7257	60	SF	Y	1.00	60.00	$43.54	$2,612.40
Falcon Ridge I	7260	75	SF	Y	1.00	75.00	$33.38	$2,503.50
Falcon Ridge II	7261	70	SF	Y	1.00	70.00	$43.54	$3,047.80
Windmill Canyon II	7262	99	SF	Y	1.00	99.00	$43.54	$4,310.46
Windmill Canyon III	7263	101	SF	Y	1.00	101.00	$43.54	$4,397.54
Windmill Canyon IV	7264	102	SF	Y	1.00	102.00	$33.38	$3,404.76
Chaparral Springs II	7303	52	MF	N	0.25	13.00	$8.34	$433.68
Black Diamond II	7311	118	Duet	N	0.50	59.00	$31.28	$3,691.04
Diablo Ridge I	7766	60	MF	N	0.25	15.00	$8.34	$500.40
Oak Hollow	7766	35	SF	N	0.50	17.50	$16.68	$583.80
Diablo Ridge II	7767	76	MF	N	0.25	19.00	$8.34	$633.84
Oak Hollow IIA	7768	55	SF	N	0.50	27.50	$31.28	$1,720.40
Oak Hollow IIB	7769	53	SF	N	0.50	26.50	$31.28	$1,657.84
Stranahan	7887	54	SF	Y	1.00	54.00	$33.38	$1,802.52
Diablo Village	8215	33	SF	Y	1.00	33.00	$43.54	$1,436.82
Rachel Ranch	8355	8	SF	Y	1.00	8.00	$43.54	$348.32
Bridlewood	8358	19	SF	Y	1.00	19.00	$43.54	$827.26
TOTALS		3458				2896.5		$125,458.76

Agenda Date: 6-1-10

Agenda Item: 9g

Approved:

Gary A. Napper
City Manager/Executive Director

STAFF REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: Maintenance Supervisors

DATE: May 28, 2010

SUBJECT: Proposed Landscape District Improvements

RECOMMENDATION

It is staff's recommendation the City Council allocate $260,000 from the Landscape Maintenance District Reserve Funds to make the following improvements to the landscaping within the Landscape District. This action was presented to, and approved by the citizens' Trails and Landscape Committee at its May 17 meeting.

BACKGROUND

At the last Trails and Landscape Committee Meeting, staff prepared a list of desirable projects that staff would like to complete to continue to improve the City's landscaping, within the Landscape District, and decrease our landscape water usage:

1. **Oakhurst Drive Decorative Pavers**
   Replace landscaping in the median noses along Oakhurst Drive from the City Limits to Clayton Road with decorative pavers. There are long narrow median noses located within the left turn lanes which have insufficient room to support long-term plants. Bids have come in between $70,000 to $125,000 for this project. The cost is higher then staff previously estimated since these medians are long and narrow, requiring a lot of cutting and fitting of the bricks which is more labor intense. At this time staff recommends that Council budget the monies at the lowest price quoted. Some of the ways staff may be able to reduce cost would be to do all the prep work for installation in house, and /or buy the bricks, and/or hire someone to lay the bricks in house. Start date would be summer of 2010.
   (A couple samples will be provided for basic color choices.)

2. **Marsh Creek Circle Replant Mitigation**
   With the widening of Marsh Creek Road 17 years ago, the City Council approved the installation of a landscape berm to serve as a buffer to reduce car headlight glare into the adjacent homes in this cul-de-sac. Since that time the landscape area has deteriorated and left many bare areas. After receiving many concerns from the residents in this area, staff brought this matter to the attention of the TLC. This project was recommended by the TLC on the November 16 2009 meeting. This recommendation includes the cost to complete the entire project in the fall of 2010.

3. **Jeffry Ranch Court Replant**
The project replaces the existing water-intensive lawn in the island median on Jeffry Ranch Court with drought tolerant plants. This lawn is one of three lawns in the Clayton Greens Subdivision that homeowners have personally paid a gardener to maintain over the past seventeen years in exchange for the City keeping it as lawn. With CCWD water restrictions imposed last year, the residents taking care of this lawn returned it to the Landscape District for upkeep when the City turned off its irrigation water to save allowable water for the District's larger landscape. Staff recommends waiting until 2011 to possibly replace the lawn with drought resistant plants to take advantage of the Contra Costa Water District's restart program paying fifty cents per sq ft to remove lawns. Cost savings related to this work would be a reduction in water use and restored City labor for biweekly mowing. The estimated savings for this conversion would be around $675 a year. A discussion with the neighborhood residents would need to take place prior to any final decision to determine if the Landscape District will continue maintain the median island or if the residents still want turf and agree to resume responsibility for maintenance and a proportionate share of increased water consumption. In the event that the residents decide to resume responsibility a written agreement between the Landscape District and residents should be drafted and approved.

4. **Clayton Fountain Renovation**
Replant and redesign the Clayton Fountain area with work to start in 2011or possibly the fall of 2010. This project would include the upgrade of irrigations systems and the elimination of approximately half the lawn area. This would be accomplished by replacing lawn with hardscape, trees, shrubs, and possible alternative grasses. This project will require a detailed set of construction plans for the hardscape, landscape, and irrigation. The budget amount is only an estimate for this project based on feedback from the TLC review of the conceptual plan shown at its February 8, 2010 meeting. This price could move lower or higher after a final plan is approved. Staff will once again look into the possibility of taking advantage of the Contra Costa Water District's restart program for the removal of lawns. (Note: *The Concept Plan will be displayed at the meeting*).

Staff researched the possibility of using artificial turf to replace the existing 22,000 sq. ft. of lawn area, but the TLC determined the probable cost of $181,000 to $237,000, was not a good use of District funds.

5. **Arterial Replant Project**
Staff would like to replant and infill bare areas in the landscape with drought tolerant plants. Replanting would only be done in areas where irrigation systems have been upgraded and/or give adequate coverage. The following areas have been targeted for this project: Old Marsh Creek Road, Oakhurst Drive, and select portions of Clayton Road.

6. **Keller Ridge Drive Tree Replacement**
Replace and trim street trees on Keller Ridge Drive. There are 114 London Plane trees ('Bloodgood' variety) planted along Keller Ridge Drive within the Landscape District. These trees are not as resistant to disease as the newer "Columbia Sycamore" species and many have not matured during the past fifteen years since they were first planted. Out of the 114 trees 32 will be replaced with the more appropriate 'Columbia' species of the London Plane tree. At the same time the remaining trees would be structurally trimmed removing dead wood and weak branches. This area will continue to be an on-going problem as many of the remaining trees may weaken from the continued assault of disease forcing us to remove and replace them in the future. The start of this project would be over the summer of 2010. *(A map of tree locations will be displayed).* Several years ago the City replaced diseased and dead London Plane trees within arterial medians with the hardier Columbia Sycamore tree, and few but the experts can see the difference between the mixed trees.

7. **Deferred Tree Trimming**
   Add funding to do catch up of structural trimming of the large mature trees in the City. The annual budget amount for tree work is now $15,000 a year based on the following criteria: emergency trimming, safety trimming and structural pruning of trees within the Landscape District. Applying extra funding for this project would allow for some backlogged areas to get the necessary structural trimming, such as the median trees located on Clayton Road between Oakhurst Drive and Regency Drive. Additionally, various London Plane, Oaks, and Eucalyptus trees will be trimmed within the Landscape District. This project will start over the summer of 2010. This would be a one time expense and not ongoing year to year maintenance. There may be times periodically in the future that staff would recommend deferred maintenance project funding for added pruning of this type. This would be based upon the trees growth, health, and funds availability.

CONCLUSION

With the Landscape Maintenance District entering its 4th year staff believes it is time to start creating projects to beautify and improve the landscaping. The recent drought has taken a toll on many of the trees and shrubs throughout the Landscape District which will require extra attention and possible replacement. In anticipation of future droughts staff also believes that we should redesign some of the more high profile landscape areas in the district with improved irrigation, drought resistant plantings, and decorative hardscape. Money available within the Landscape District Funds will make these projects possible.

Breakdown of costs associated with each respective project

#	PROJECT	PROPOSED BUDGET	PROJECT START
1	Oakhurst Dr Decorative Pavers	$70,000	Summer 2010
2	Marsh Creek Cir. Replant Mitigation	$19,400	Fall 2010
3	Jeffry Ranch Ct. Replant	$2,500	2011
4	Water Feature Replant	$70,000	2011
5	Arterial Replant Project	$45,000	Fall 2010
6	Keller Ridge Dr. Tree Replacement	$16,600	Fall 2010
7	Deferred Tree Trimming	$20,000	2010
	*Contingency	$16,500	(apx 6.7%)
	TOTAL ESTIMATED COST	**$260,000**	

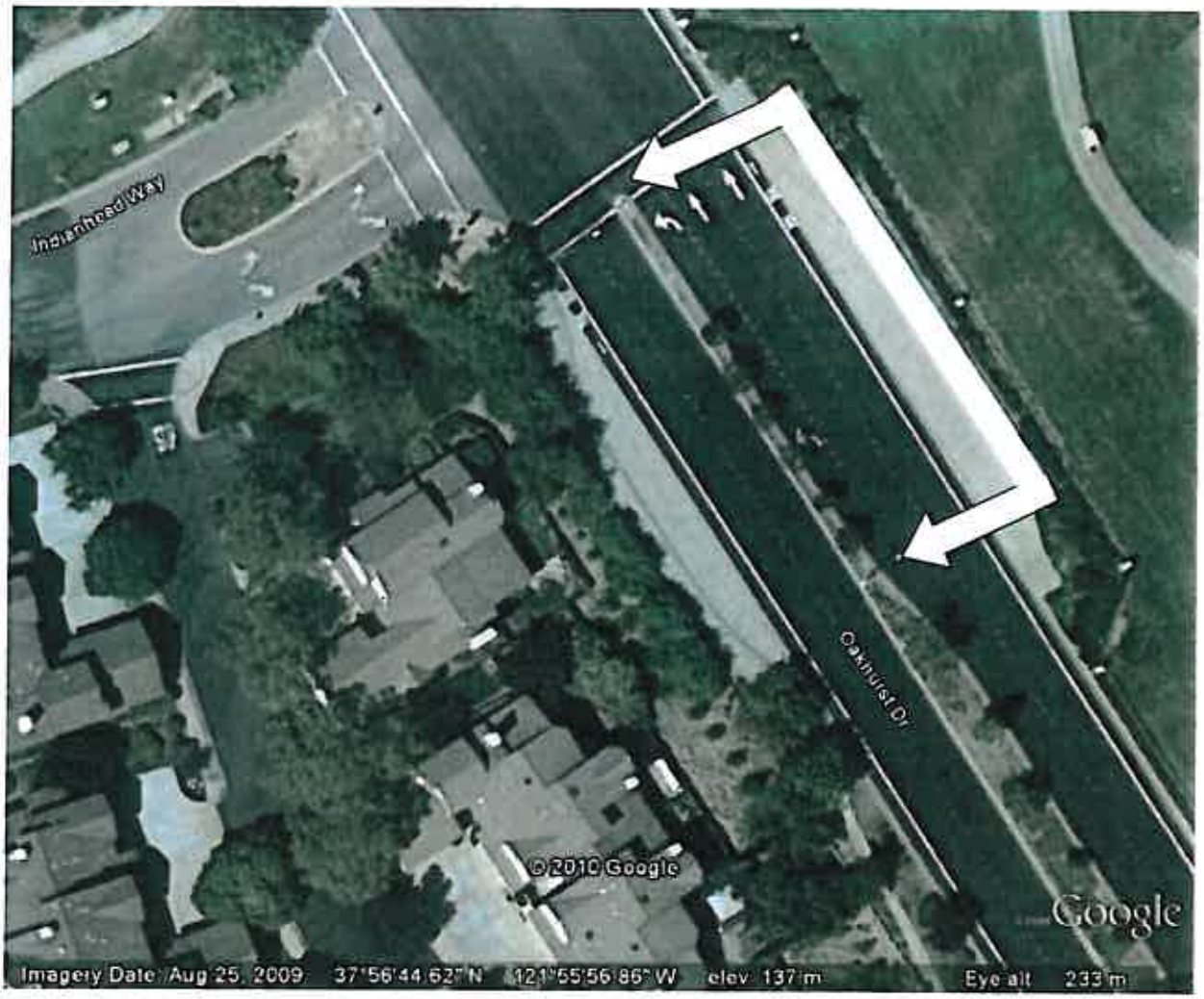
***Contingency**: Many of these projects will need to be specifically designed out and the actual costs for materials and labor may vary from the estimate. Typical projects of this size would have a 5% -10% contingency. Staff used an estimate of 6.7% for contingency at this time for the budget estimates.

FISCAL IMPACT

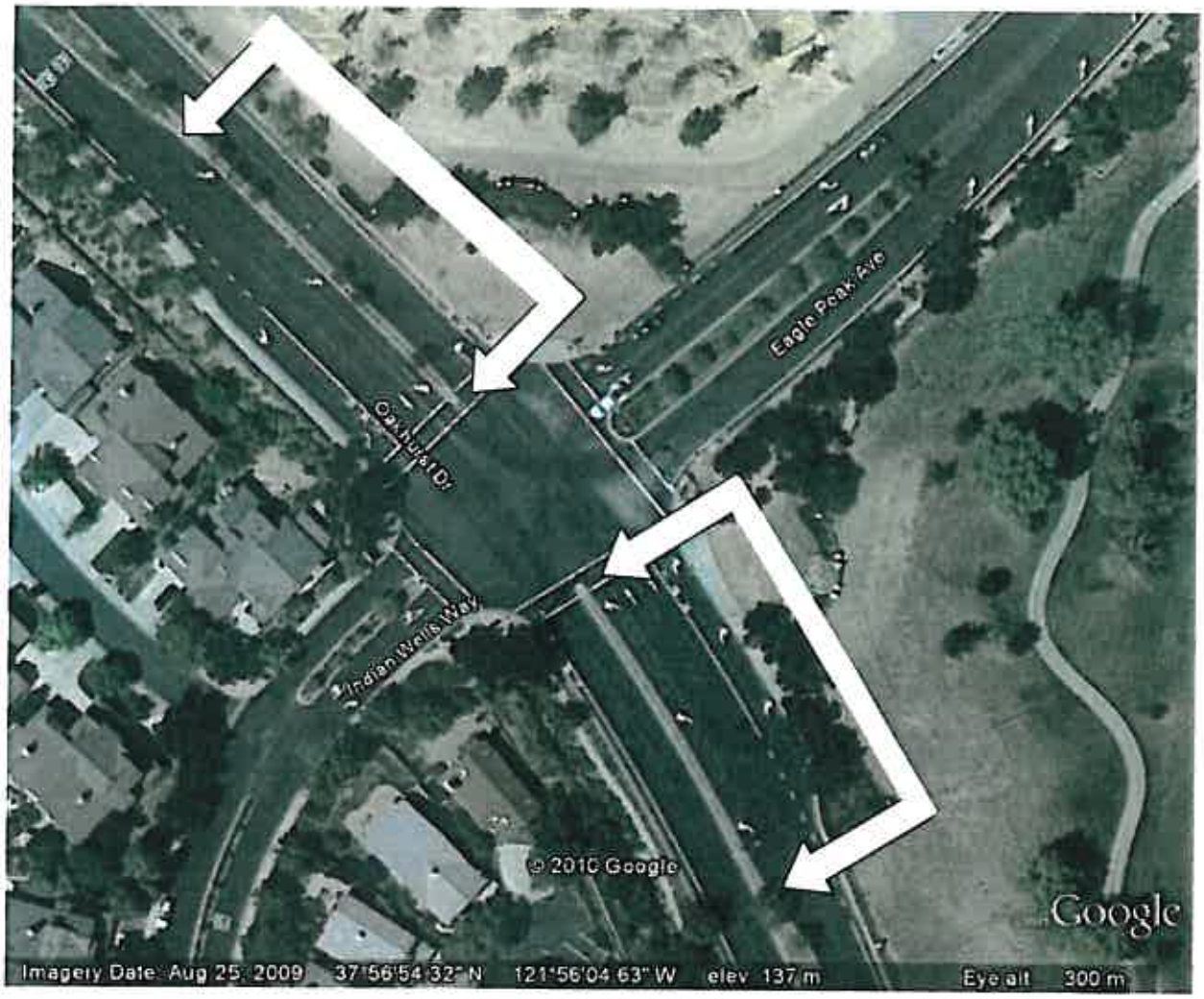
It is projected there is approximately $582,164 in the FY 2009-2010 ending fund balance of the Landscape Maintenance District. A combination of conservative spending, water savings and labor savings has allowed a reserve, giving the District resources needed to fund projects to improve the landscaping in the City. Leaving a reserve balance of $200,000 to operate the District until real property assessments are paid in December 2010, the District can use $382,164 of its reserves to fund these improvement projects.

Attachments: Decorative Paver Locations [5 pp.]
Marsh Creek Circle berm [2 pp.]
Alternative grasses [2 pp.]

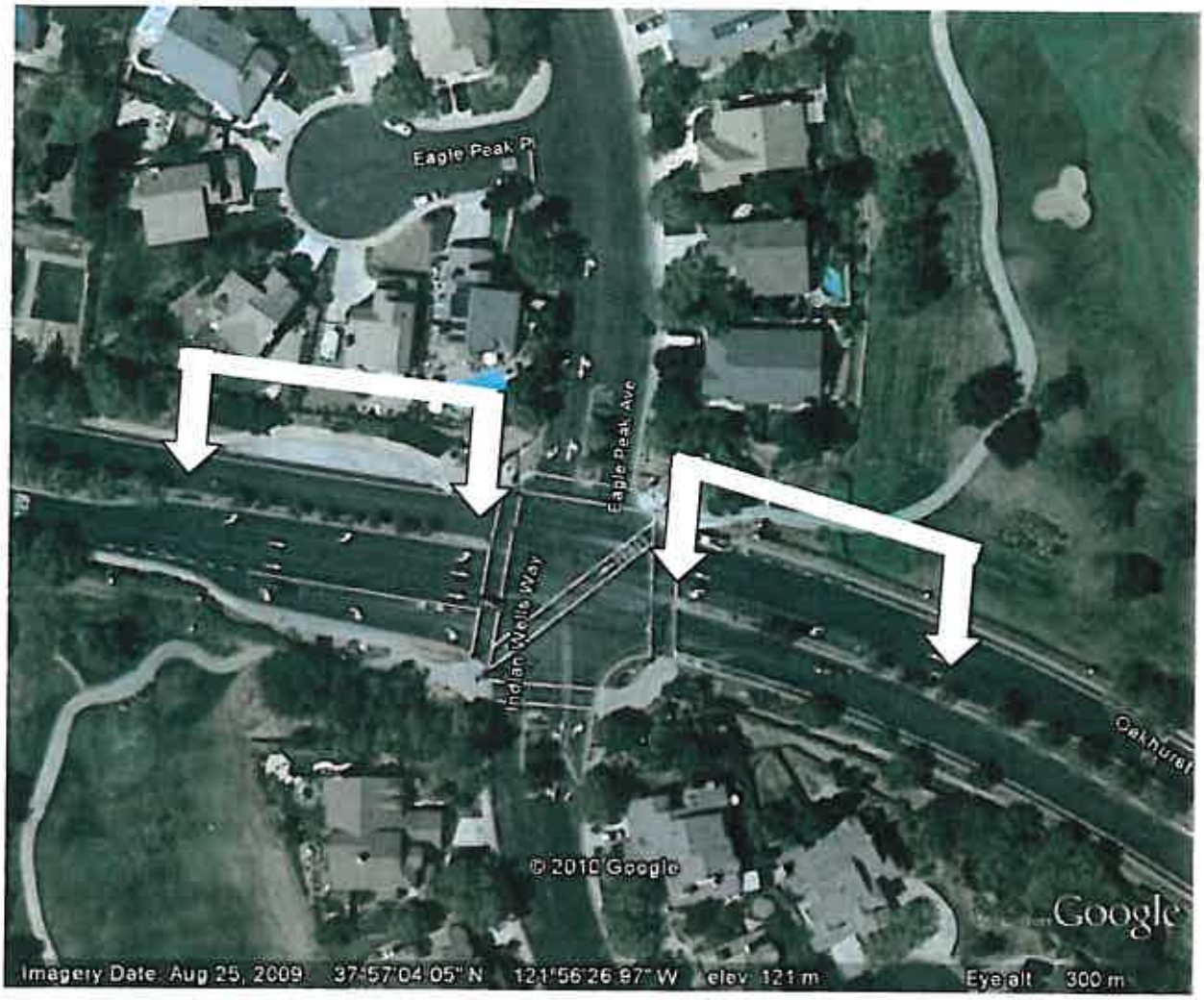
Oakhurst Blvd @ Clayton Road



Oakhurst Blvd @ Indianhead Way



Oakhurst Blvd @ Indian Wells/Eagle Peak (East)

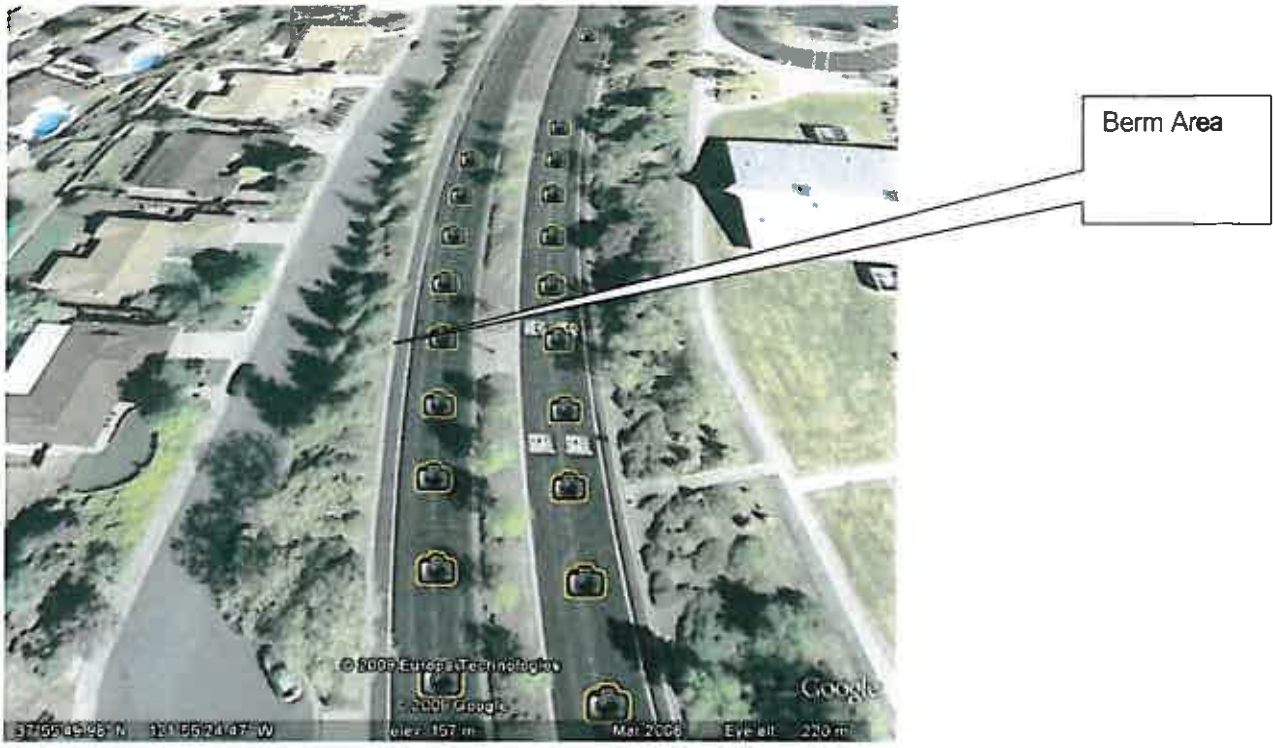


Oakhurst Blvd @ Indian Wells/Eagle Peak (West)

Oakhurst Blvd @ Indian Yolanda Circle (East)

Oakhurst Blvd @ Indian Yolanda Circle (West/ City Limits)

Various streetscape shoots along Marsh Creek Road looking toward homes on other side of berm along Marsh Creek Circle


Berm Area

Berm Area

UC Verde Buffalo grass

VISIT OUR BLOG HERE!

BENEFITS | INSTALLATION | CARE | BUY | FAQ | PROJECTS | BLOG | CONTACT

Now also available!

Bella BLUEGRASS

Click here to learn more

BELLA BLUEGRASS

HEAT TOLERANT LESS MOWING

Click here for PRINTABLE INSTRUCTIONS *on care & maintenance*

Bella Bluegrass is the only dwarf, vegetative bluegrass in the turf industry! Originally developed by the University of Nebraska over a decade ago, ***Bella only grows 3 to 4 inches tall, reducing mowing by 50 to 80 percent! This saves you time on maintenance and helps to keep our air clean!***

The most striking features of Bella is its dark green color, slow and low growth habit, and its ability to spread laterally. With its dense turf canopy, Bella also helps prevent weed growth.

Design by Lisa Takao All Rights Reserved

INSTALLATION TIPS

When to Plant
Eco-Lawn is best planted in late summer or early spring as this allows for the longest periods of optimum growing conditions.

Seed Bed Preparation for New Lawns
Loosen soil to a depth of 3 inches (7.5 cm). Remove debris and any rocks golf ball size or larger. Rake and smooth seed bed.

Sowing the Seed
Distribute seed evenly. A fertilizer spreader set 1/2 way open works well. Apply 1/2 of the seed in a North to South direction and the other 1/2 in an East to West direction. Ensure good seed to soil contact after sowing by raking the area gently, which lightly covers the seed and then roll it with an empty lawn roller. For large areas either hydro seed or use a mechanical planter such as a Brillion seeder.

Converting Existing Lawns
To convert an old lawn to an Eco-Lawn by overseeding, start by mowing the area as short as possible. Hard rake to loosen the soil to a depth of 1/2 inch (1.25 cm) and sow Eco-Lawn seed. For a full conversion repeat every year for 3 - 5 years. Or for a quick conversion, spray the old lawn with an organic vinegar or citrus based herbicide. When it is dead mow the debris as short as possible. Hard rake the soil to a depth of 1/2 inch(1.25 cm). Sow Eco-Lawn seed.

Watering
Water daily for the first few weeks to a depth of 1 inch (2.5 cm). It is best to water in the early morning. When your Eco-Lawn "greens up", watering can be cut back to every 2 to 5 days in the first year of growth depending on weather conditions. Once Eco-Lawn has grown for a full year, you will likely only need to water during extremely dry periods. If you feel that you do need to water, deep soakings are better than frequent light sprinkles.

Mowing
If you mow Eco-Lawn, set the mower height to 3 inches (7.5 cm). Use sharp blades to prevent damage. Mowing too short will damage your Eco-Lawn. Left unmown, Eco-Lawn will form a gentle, flowing carpet of grass.

Fertilizing
Although fertilizer is not necessary, if you choose to apply a fertilizer, do so sparingly in early spring or late fall.

Weeds
Most weeds germinate in spring and early summer and this will inevitably result in some weed competition with a newly seeded lawn. Once your Eco-Lawn is about 3 inches (7.5 cm) tall, you can tackle weeds with a variety of organic methods including:

- Regular mowing will prevent any weeds from forming seeds.
- When Eco-Lawn is at least three months old you can, if you choose, apply traditional weed killers.
- As Eco-Lawn matures, it kills weeds naturally. How? Eco-Lawn is allelopathic. This means it emits a natural, safe herbicide that prevents weeds from germinating, resulting in a weed free lawn!

Here's what our customers are saying about Eco-Lawn!

"We started using Eco-Lawn 2 years ago, top-seeding a large area of lawn that was burnt out and several medium size areas that had been plowed to virgin dirt. We have a lot of shade on our property, but Eco-Lawn grows well everywhere. It's a big relief from the fertilize-water-mow cycle we had been on"

Rob Pyke, MD PhD., Fairfield, CT

"After experimenting with other grass seeds and getting poor results, we offered Eco-Lawn to the residents of the City of Kelowna as a way to reduce water consumption during our very dry summers. Our residents are thrilled with their new Eco-Lawns as they have reduced their lawn maintenance, reliance on pesticides and fertilizers, and now enjoy beautiful lawns. And WaterSmart is thrilled since we are reaching our goal of reduced water consumption. We couldn't ask for better results"

Neal Klassen, WaterSmart, Kelowna, BC

"I think the Eco-Lawn ought to be planted as widely as possible. These grasses are better for the environment, use less fertilizer and water and require less mowing. If you like mowing every five days in the spring, plant Kentucky blue and knock yourself out. But if you only want to mow a few times a year, Eco-Lawn might be a good choice for you."

Paul Tukey, Founder, SafeLawns.org

"It's great to find an innovative product like Eco-Lawn that's ready to help us adapt to climate change."

F. James, Toronto, ON

Experience what thousands of customers already enjoy with Eco-Lawn and save time, money and the environment with the ultimate low maintenance lawn!

Eco-Lawn™

The Ultimate Low Maintenance Lawn

Grows in full sun, part shade and even deep shade!

Slash your water bills

Reduce your mowing time or don't mow at all

Eliminate fertilizing

Reduce your carbon footprint

Save time and money

Specially Formulated For A Greener World

Envirological landscaping at its best!

Unmowed Eco-Lawn

Eco-Lawn is a blend of seven carefully selected fine fescue grasses. It produces a healthy, thick green lawn with minimal care. Eco-Lawn is highly drought tolerant, once established, and has a beautiful green colour.

Experience what thousands of people across North America already know about Eco-Lawn!

Key Benefits of Eco-Lawn:

- **Environmentally friendly** - since you only need to mow Eco-Lawn once a month at the most, you will be reducing harmful greenhouse gas emissions.
- **Drought Tolerant** - Eco-Lawn's grass blades are very thin and thus don't require the amount of water that the thick blades of traditional lawns demand.
- **No Fertilizers Required** - Eco-Lawn creates a deep root system that enables access to ground source water and nutrients naturally.
- **Reduced Mowing Time** - Eco-Lawn is a slow growing turf that needs mowing only once a month, or Eco-Lawn can be left un-mown for a free-flowing carpet-like effect.
- **Grows in most conditions** - Eco-Lawn grows to form a dense turf on loam, well drained clay and even in dry soils! Eco-Lawn thrives in full sun, part shade and even deep shade!
- **Less vulnerable to lawn pests** - Eco-Lawn's naturally occurring endophytes enhance resistance to surface feeding pests including sod webworm and chinch bugs. Once mature Eco-Lawn requires very little, if any, watering. This allows the soil to remain hard, creating less attractive conditions for grubs.

Eco-Lawn has been on the market for over a decade and during this time tens of thousands of North American homeowners, businesses and municipalities have enjoyed the benefits of reduced mowing and reduced watering while at the same time eliminating the use of potentially dangerous lawn chemicals.

WHAT IS YOUR PRIORITY?

We all know that going green is good for the planet. But if you ask people to do more to protect the environment, they often think they have to sacrifice. Doing the right thing means giving up conveniences while paying for eco-friendly alternatives, right? Not at all!
With Eco-Lawn you too can . . .

SAVE TIME!

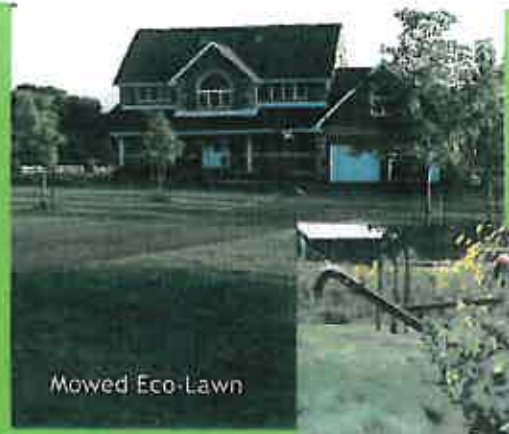
Eco-Lawn germinates quickly but turns into a slow growing grass once it takes root. Which means you only need to mow once a month!
Its deep reaching roots make it drought resistant too, eliminating the need for time consuming watering, fertilization or aerating. Making Eco-Lawn virtually maintenance free!

SAVE MONEY!

Say goodbye to harsh lawn chemicals and reduce your mowing costs at the same time!
Thanks to the unique properties of this hardy fine fescue blend, Eco-Lawn forms a dense, low growing turf even under extreme conditions. This ensures the lowest annual maintenance costs of all forms of landscaping and great savings for you!

SAVE THE ENVIRONMENT!

This all natural, all organic blend of fine fescue grasses eliminates the need for chemically based fertilizers and pesticides; seldom requires watering or mowing and thrives in all conditions and environments. Ideal for regions where water conservation is a necessity, Eco-Lawn is the dream lawn for today's ecologically conscious society!


Mowed Eco-Lawn

Unmowed Eco-Lawn

Frequently Asked Questions

Q: What is the germination rate for Eco-Lawn?
A: As required by law, Eco-Lawn is independently tested for germination, purity and weed seed content. These test results show that Eco-Lawn is 99% pure seed with a germination rate of 88% and 0% weed seed content. So you can be assured that Eco-Lawn is weed free and exceptionally viable.

Q: When is the best time to sow Eco-Lawn?
A: Eco-Lawn is best sown in cool, moist conditions (approx. 18C or 65F). For most of North America this is in late summer or early spring.

Q: Do I need new topsoil?
A: Eco-Lawn will thrive in any soil ranging from sandy soil to compacted clay. You don't need topsoil unless you are attempting to grow Eco-Lawn in pure beach sand. Beware though all topsoil is chock full of weed seeds!

Q: Can I overseed my existing lawn?
A: You can convert an old lawn to an Eco-Lawn by overseeding. But simply overseeding once will not result in an instant conversion. You will need to overseed for a period of 3 - 4 years for it to become a true Eco-Lawn.

Q: Is Eco-Lawn genetically modified (GMO)?
A: No! Eco-Lawn is an all natural, organic blend of seven fine fescue grasses.

Agenda Date: 6-1-10

Agenda Item: 9b

Approved:

Gary A. Napper
City Manager/Executive Director

AGENDA REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: CITY MANAGER

DATE: 01 JUNE 2010

SUBJECT: CONSIDER AN AGREEMENT WITH ALL OUT SPORTS LEAGUE, INC. DEVELOPMENT AND OPERATION OF RECREATION AND ENRICHMENT PROGRAMS AT THE CLAYTON COMMUNITY GYMNASIUM

RECOMMENDATION

Following the staff report and public discussion, it is recommended the City Council by motion approve the attached Agreement with All Out Sports League, Inc. (AOSL) for their development and operation of recreation and enrichment programs at the Clayton Community Gymnasium, in behalf of the City of Clayton.

BACKGROUND

In May 2001 the City, its Redevelopment Agency and the Mt. Diablo Unified School District entered into an agreement for the construction and [joint] use of a gymnasium at the Diablo View Middle School campus. The City donated title to the land (25,000± sq. ft.) for free to the School District and contributed $967,000 toward the construction of the Gym. The Clayton community further raised and donated approximately $94,000 to provide certain furnishings and equipment for use at the gym by students and members of the public.

The Agreement stipulates that during its term of forty (40) years, the District *...shall make the gymnasium and parking lot available for use by the City during non-school hours* [emphasis added]. Accordingly, the City has the *right* to use the Gym during the following hours:

School Days:	3:30 p.m. through 11:00 p.m.
Non-school Days:	8:00 a.m. through 11:00 p.m.

Under Section V. Maintenance of Facilities, the District shall, at its own cost, maintain the Gym and the parking lot in a manner such that it will not deteriorate beyond normal wear

and tear. In addition, the Agreement provides the City shall pay the direct cost of custodial services deemed necessary to keep the Gym in a safe and sanitary condition *during the City's use*, and the City shall pay the direct cost of utility services necessary to operate the Gym *during the City's use*. Each clause regarding payment of District-incurred expenses specifies costs of services are *...necessitated by the City's use of the gymnasium* [emphasis added).

CLAYTON COMMUNITY RECREATION PROGRAMS

While the Gym was under construction, the City evaluated various options to provide community recreation programs at the Gym during non-school use hours. Recognizing municipal-run recreation departments are heavily subsidized by general funds since program fees do well to recover 20%-30% of their true operational cost, the Mt. Diablo Region YMCA (Pleasant Hill) heard of our City's undertaking and offered to perform these desirable community programs for the City at the new Gym. An agreement was signed between the parties on 01 July 2003 and the YMCA subsequently provided recreation and event programs at the Clayton Community Gym for almost seven (7) years. On 23 February 2010, the YMCA abruptly notified the City it was terminating the Agreement on 31 March 2010 prompted by its newly-discovered deficit financial situation. Shortly thereafter, the Mt. Diablo Region YMCA filed Chapter 11 bankruptcy, leaving the City with unreimbursed bills of approximately $100,000 in School District expenses for the City's "share" of District-provided custodian, utility and custodial supply expenses at the Gym.

Due to this operational void, the City immediately notified the School District in writing that it must temporarily suspend its City use hours at the Gym until further notice. Having no municipal recreation department, the City is not adequately staffed nor does it have sufficient resources in its annual General Fund budget to assume the Gym's operation with its resultant financial subsidy. The School District's trend of billed expenses reached almost $60,000 in Fiscal Year 2008-09. That high level of base expense is problematic for a city waging its own fiscal battles with dwindling revenues in this economy. The City has asked the School District to review and reconsider the allocation and application of these Gym use expenses.

Unfortunately, the YMCA's departure also left various informal adult leagues (volleyball and basketball) and other youth sports organizations without reasonable access to their Gym. These community groups and constituents pleaded with the City to quickly find an alternative provider and resume the Gym's availability through the City for public recreation opportunities during non-school hours. A good number of the Gym's regular community users cannot supply the liability insurance requirements of the School District for independent use of the Gym through the District's individual Use Permit process; the YMCA's operation at the Gym provided the necessary liability umbrella.

ALL OUT SPORTS LEAGUE (AOSL)

News of the Mt. Diablo Region YMCA's departure from this Gym reached a 501 (c) (3) non-profit public charity organization presently operating similar recreation and sports programs

in Brentwood, CA. All Out Sports League, Inc. (AOSL) is owned and operated by Mr. Casey Copeland, and for several years AOSL has been successfully running sports camps and leagues in an Antioch Unified School District gym, youth basketball, adult volleyball and youth volleyball leagues in a gym at the Cornerstone Christian School, and conducts several sports camps each year through the City of Brentwood.

After meeting with AOSL and the City Council Sub-Committee (Vice Mayor Shuey; Council Member Medrano) on several occasions, the Clayton City Council met in public session on May 18th to consider resumption of the City's right to use the Clayton Community Gymnasium through AOSL as its approved operator. Despite the unresolved issue of School District's billed expenses for use of the Gym, the City Council directed staff to prepare an Agreement with AOSL for approval at its next meeting. The City Council expressed urgency for the restoration of public recreation programs offered at the Gym, particularly with summer fast approaching, and considered AOSL to be a highly motivated, experienced and enthusiastic operator suitable to fill the regrettable void. The Council reaffirmed the concurrent need to settle the expense issue with the School District but agreed with staff that both matters should move forward. The City also wishes to explore the installation of PG&E Smart Meters on the electrical and natural gas lines serving the Gymnasium to better document the allocation of Use utilities (currently, the existing utility meters service the entire middle school campus).

In accord with City Council direction, attached is an Agreement with AOSL prepared by staff, reviewed and approved by the City Attorney, and signed by AOSL. If approved, the Agreement commences June 2nd thereby authorizing AOSL to occupy the City office rooms at the Gym in preparation for their Mega Sports Camp programs forming to start on June 21st (after school recesses for the summer). As the Clayton Community Gym must then undergo its annual gym floor refinishing scheduled by the School District starting June 28th and ending July 12th, AOSL would then restart its sports camps, adult leagues and community recreation programs on July 13th. AOSL already has flyers out in the community and at the local schools announcing new summer sports programs, launched a website for program information and enrollments (www.alloutsportsleague-clayton.com), has met with numerous community stakeholders and the school site administrator, has ordered new recreation/sports equipment for use at this Gym, and is ready to assume operation. The City notified the School District by email on May 19th of its intended Gym use resumption (copy attached).

Similar to the arrangement with the YMCA, the Agreement holds AOSL solely responsible for full reimbursement to the City of District-billed expenses (Section 2; pg. 3), and calls for AOSL's continuing community outreach and interaction through its establishment of an advisory Clayton Community Recreation Committee (Section 1; pg. 3). The term of the Agreement is for an initial 13 month period (June 2010 through June 2011) with yearly time extensions based on mutual agreement (Section 3; pg. 4).

Attachments:
1. Agreement with AOSL [7 pp.]
2. Resume of Casey Copeland, CEO of AOSL [3 pp.]
3. AOSL brochure [2 pp.]
4. City email to MDUSD [1 pg.]

ATTACHMENT 1

AGREEMENT BETWEEN THE CITY OF CLAYTON AND ALL OUT SPORTS LEAGUE, INC. FOR DEVELOPMENT AND OPERATION OF RECREATION AND ENRICHMENT PROGRAMS AT THE CLAYTON COMMUNITY GYMNASIUM

WHEREAS, pursuant to the Agreement between the City of Clayton (herein "City"), the Redevelopment Agency of the City of Clayton (herein "Agency"), and the Mt. Diablo Unified School District (herein "District") dated 22 May 2001, a gymnasium known as the Clayton Community Gymnasium (herein "Gymnasium") was constructed on land donated by the City at the Diablo View Middle School in Clayton, CA; and

WHEREAS, pursuant to the aforesaid Agreement (hereafter the City/District Agreement) the District is to make the Gymnasium and adjacent parking lot on Gym Court available for use by the City during non school hours, Monday through Sunday, during the following times:

School Days	3:30 p.m. through 11:00 p.m.
Non School Days	8:00 a.m. through 11:00 p.m.; and

WHEREAS, pursuant to the City/District Agreement, the City is to be responsible for the use, operation and control of the Gymnasium and adjacent parking lot on Gym Court during the City's periods of use; and

WHEREAS, All Out Sports League, Inc. (herein AOSL) is a 501 (c) (3) public charity recognized by the Internal Revenue Service (IRS) of the Department of Treasury effective 13 June 2008, and is a nonprofit Mutual Benefit Corporation organized in the State of California with Articles of Incorporation first endorsed and filed with the CA Secretary of State on 22 December 2008; and

WHEREAS, AOSL is familiar with the terms and conditions of the City/District Agreement pertaining to use of the Gymnasium, having received and reviewed a copy of same, and has expressed interest in operating community programs at the site; and

WHEREAS, City and AOSL have discussed entering into a collaborative Agreement whereby AOSL would develop and operate diversified recreational and enrichment programs at the Gymnasium covering the period of the City's available and authorized use as described in the City/District Agreement; and

WHEREAS, the City's Council, at its public meeting of 18 May 2010, reviewed the concept of having AOSL develop and operate recreation, sports, and other enrichment programs at the Gymnasium and other designated City-owned sites, approved of the various points for such an arrangement to commence in June 2010, and did by unanimous motion authorize City staff to work with AOSL in drafting an Agreement acceptable to both parties and covering said points.

NOW THEREFORE, City and AOSL agree as follows:

1. **Program Development and Operation**

AOSL will develop and operate diversified recreation and enrichment programs for youth, adults, and seniors, will advertise and market the same to take place at the Gymnasium and at other designated City-owned sites within the city of Clayton as may be agreed upon by City and AOSL. City will assist AOSL in marketing its programs through the City's existing web site and placement of City-approved AOSL-provided banners at locations within and approved by the City. The hours of operation of the Gymnasium shall be within the City's available and authorized use of the Gymnasium pursuant to the City/District Agreement as above outlined.

AOSL shall hire, train, and supervise its staff, and shall oversee and supervise all of its activities and programs offered at the Gymnasium or at other agreed upon sites pursuant to this Agreement. AOSL shall ensure each of its staff and individuals working with or volunteering to work with youth in its programs have cleared background checks as required by applicable state laws, prior to working with program youth.

AOSL will assist the City in the annual development and operation of its existing "Clayton Counts Down" event at the Gymnasium for the City of Clayton community held each New Year's Eve (commencing with 2010), and thereafter as approved by City.

City may suggest from time to time community programs to be offered at the Gymnasium, which AOSL will give good faith consideration to implement. City and AOSL staff will meet on a regular basis to discuss and review the operation of the programs in the Gymnasium and other aspects of this Agreement. The City will have the right to participate in the mutual development of additional programs and the option to promulgate rules and regulations for such programs that are made available in the Gymnasium to non-AOSL affiliated groups.

AOSL will generate and recommend rules for use of the Gymnasium and rental policies to be reviewed and approved by City before they are implemented. In this regard, in its fees schedule AOSL shall give to Clayton residents at least a twenty percent (20%) reduction in program fees from its standard use fees charged to non-Clayton residents.

AOSL will exercise and implement due diligence and care of the Gymnasium pertaining to reasonable use of the facility during each and all activities under its supervision or operation, including the immediate report to the City of damages to the Gymnasium and the identification of responsible third parties, whenever possible.

The City's prior approval must be obtained before any long term or reoccurring third party rental contracts are entered into by AOSL lasting longer than six (6) months.

All literature and collateral materials, related to the programs offered by the AOSL pursuant to this Agreement, including but not limited to uniforms, tee shirts, trophies, medals, banners, and other paraphernalia pertaining to the programs, will be printed with or bear both the AOSL and the City of Clayton logos, all of which are to be reviewed and approved in advance by staff of both agencies. AOSL will provide, and cause to be worn, appropriate shirts for its on-site staff identifying the "Clayton Community Gym" and the respective logos of each entity in order to assist users in the identification of the program and supervising personnel.

AOSL will establish, maintain and conduct regular meetings of a Clayton Community Recreation Advisory Committee comprised of appropriate representatives and stakeholders of the Clayton community and Gymnasium users. The Committee is advisory only and its purpose is to assist AOSL in its development, conduct and critique of the recreation, sports and enrichment programs operated at or through the Gymnasium. Said Committee representatives may include, but not be limited to, an administrator and teacher(s) at the Diablo View Middle School, interested and active members of the Parent-Faculty Clubs (PFCs) at Diablo View Middle School and Mt. Diablo Elementary School, participants and leaders of sports leagues regularly using the Gymnasium, a City staff member, a member of the City's Council, and/or other similarly interested members of the Clayton community.

2. **Fiscal Items and Reports**

AOSL shall act as the fiscal agent, collecting all fees related to Gymnasium rentals and daily use fees.

AOSL expressly understands and agrees the City will be billed certain expenses incurred by the District for custodial labor, custodial supplies and Gymnasium utilities when AOSL is using the Gymnasium during available and authorized City use hours. By this Agreement, AOSL understands, agrees and herein accepts it is solely and fully responsible for the ultimate and complete payment of these incurred expenses billed by the District. AOSL will fully pay the City for the City's share of operational expenses billed to it by District in accordance with the City/District Agreement, which expenses have been historically billed quarterly by District to City. For purpose of ensuring AOSL fully pays for these District expenses, commencing on July 31, 2010 and occurring at the end of each month thereafter, AOSL will deposit with the City a check in an amount determined by the City, but not to exceed five thousand dollars ($5,000.00), as surety for use by the City to pay the billed District expenses. On or before June 30th of each fiscal year, the City will review the amount of AOSL funds on deposit with the City for payment of District's billed expenses and will reconcile the final amount due by AOSL to fully discharge the District's billed expenses for each fiscal year of operation.

AOSL will account separately for all revenue received and expenses paid regarding its operation of the Clayton Community Recreation programs at Gymnasium.

In the event a fiscal year (defined as July through June) operational surplus is experienced there will be an equal split of the revenue in excess of allowable expenses between the AOSL and City, said distribution to occur annually in the month of July. AOSL will provide monthly reporting no later than the fifteenth (15th) day of each month for the preceding month to the City Manager of City showing program usage and revenue and expenses. Allowable expenses include but are not limited to direct personnel and associated compensation costs, program and office supplies attributable to the Gymnasium and/or approved offsite locations, telecommunication expenses at the Gymnasium, direct supervisory personnel costs for the Gymnasium programs and activities, insurance premiums attributable to the Gymnasium, tenant improvements approved in advance by the City, advertisement/marketing expenses specific to the Gymnasium, and office furnishings and computer/software expenses for the Gymnasium and other fixed assets of a non-disposable nature (i.e., gym equipment) are to be expensed in a depreciation schedule approved by the City. Disallowed expenses include but are not limited to any corporate or administrative overhead costs of AOSL. In the event of disagreement over what constitutes an allowable expense, the final decision of the City shall prevail after notification in writing to AOSL.

Should the AOSL programs at or through the Gymnasium operate at an annual deficit as of June 30th of each year, AOSL herein understands and agrees it shall bear the entire cost with no recourse to City for reimbursement.

Each year by May 30th, AOSL will provide City with a "Performa" budget with its anticipated direct expenses in advance for the next fiscal year of operation at the Gymnasium. The City shall have the right to audit AOSL's records and hire an independent auditor at City's expense if it deems necessary.

A paid member from AOSL will attend and report on its current and upcoming program activities to the City's Council at one (1) of the Council's regularly scheduled public monthly meetings.

3. **Term**

The initial term of this Agreement shall be for approximately thirteen (13) months, commencing 02 June 2010 and ending 30 June 2011. Either party may terminate the Agreement during the term by giving the other party sixty (60) days prior written notice of termination.

The parties shall meet prior to May 1, 2011 and before May 1 of every twelve (12) month period thereafter to determine whether each wish to mutually extend the arrangements of this Agreement for an additional fiscal year.

In the event AOSL ceases the performance of services under this Agreement or otherwise abandons its program operations at and from the Gymnasium prior to the

completion of the Term described in this Agreement, AOSL shall, without delay, deliver to the City all materials, City-purchased equipment and assets, and records prepared or obtained in the performance of this Agreement, and shall immediately and fully pay the remainder of moneys to the City for any and all incurred but not yet billed District expenses.

4. Insurance

AOSL shall, at no cost to the City, obtain and maintain during the Term hereof: (a) Workers' Compensation Insurance pursuant to State Law, and (b) Commercial General Liability Insurance and Automobile Liability Insurance including coverage for owned and non-owned automobiles. Both liability policies shall have combined single limit coverage of at least $2 million per occurrence for all damages due to bodily injury, sickness or disease, or death to any person and damage to property, including the loss of use thereof, arising out of each accident or occurrence.

AOSL will name the City, Agency and District, their officers, employees and agents as additional insureds on AOSL's general liability and workers' compensation insurance coverage policies, and requiring thirty (30) days written notice of policy lapse or cancellation. AOSL shall furnish to City a copy of its policy endorsement for each required insurance policy.

5. Office Space

The City shall provide to AOSL the non-exclusive use of its City office space within the Gymnasium at no cost by City during the time of its operational activities.

6. Indemnification

AOSL shall and it does hereby agree to indemnify, defend, protect and hold the City, Agency and District harmless for, from and against any and all loss, damage, liability, cost or expenses to persons or property arising from or in connection with the AOSL's use and operation of the Gymnasium and any activities during the term of this Agreement. AOSL shall promptly notify City of any event which has or may result in loss, damage, liability, cost or expense of any kind or nature or for which a potential claim may be processed.

7. **Assignment**

This Agreement may not be assigned in whole or in part without the prior written approval of City.

8. **Amendment**

The Agreement may be modified, amended or supplemented only by a writing sign by authorized executive officers of AOSL and City.

9. **Binding on Successors and Assigns**

Subject to the provisions prohibiting assignment to this Agreement, the same shall be binding upon the parties and their approved successors and assigns.

10. **Notices**

Any and all Notices or other communications required or permitted by this Agreement or by law to be delivered to, served upon or given to either party shall be in writing and shall be deemed properly delivered or served when personally delivered to the party to whom directed, or in lieu of personal service, when sent by registered or certified United States mail, return receipt requested, postage prepaid, addressed as follows:

If to AOSL:	All Out Sports League Attention: Casey Copeland, CEO 2420 Sand Creek Road C-1, Ste. 128 Brentwood, CA 94513
If to City of Clayton:	City of Clayton Attention: City Manager 6000 Heritage Trail Clayton, CA 94517

Either party may change its address for the purposes of this Section by giving written notice of the change to the other party listed above in the manner provided for in this Section.

11. **AOSL Is An Independent Contractor.**

The City and AOSL intend that AOSL, in performing the services specified in this Agreement, shall and does act as an independent contractor and shall have control of the day-to-day programs and the manner in which they are managed and supervised. AOSL is not to be considered an agent or employee of City.

12. **Warranty of Authority.**

Each party executing this Agreement warrants it is authorized to enter into this Agreement on behalf of their respective organization.

Executed in duplicate this _____ day of May 2010.

CITY OF CLAYTON, CALIFORNIA

By: _____
Hank Stratford, Mayor

By: _____
Gary A. Napper, City Manager

ALL OUT SPORTS LEAGUE, a Mutual Benefit Corporation

By: _____
Casey Copeland, CEO

By: _____
Tamila Copeland, Board Secretary

APPROVED AS TO FORM AND EFFECT:

By: _____
J. Daniel Adams, City Attorney

# # # # #

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

State of California
County of Contra Costa }

On 5/27/2010 (Date) before me, Laci J. Jackson, Notary Public, (Here Insert Name and Title of the Officer)

personally appeared Casey Copeland (Name(s) of Signer(s))

who proved to me on the basis of satisfactory evidence to be the person(~~s~~) whose name(~~s~~) is/~~are~~ subscribed to the within instrument and acknowledged to me that he/~~she/they~~ executed the same in his/~~her/their~~ authorized capacity(~~ies~~), and that by his/~~her/their~~ signature(~~s~~) on the instrument the person(~~s~~), or the entity upon behalf of which the person(~~s~~) acted, executed the instrument.

LACI J. JACKSON
Commission # 1753361
Notary Public - California
Contra Costa County
My Comm. Expires Jun 26, 2011

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____ (Signature of Notary Public)

Place Notary Seal Above

OPTIONAL

Though the information below is not required by law, it may prove valuable to persons relying on the document and could prevent fraudulent removal and reattachment of this form to another document.

Description of Attached Document

Title or Type of Document: Agreement Between City and AOSL

Document Date: _____ Number of Pages: _____

Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer(s)

Signer's Name: _____
☐ Individual
☐ Corporate Officer — Title(s): _____
☐ Partner — ☐ Limited ☐ General
☐ Attorney in Fact
☐ Trustee
☐ Guardian or Conservator
☐ Other: _____
Signer Is Representing: _____

RIGHT THUMBPRINT OF SIGNER
Top of thumb here

Signer's Name: _____
☐ Individual
☐ Corporate Officer — Title(s): _____
☐ Partner — ☐ Limited ☐ General
☐ Attorney in Fact
☐ Trustee
☐ Guardian or Conservator
☐ Other: _____
Signer Is Representing: _____

RIGHT THUMBPRINT OF SIGNER
Top of thumb here

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CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

State of California
County of Contra Costa }

On 5/27/2010 (Date) before me, Laci J. Jackson, Notary Public, (Here Insert Name and Title of the Officer)

personally appeared Tamila Copeland (Name(s) of Signer(s))

who proved to me on the basis of satisfactory evidence to be the person~~(s)~~ whose name~~(s)~~ is~~/are~~ subscribed to the within instrument and acknowledged to me that ~~he~~/she/~~they~~ executed the same in his/her/their authorized capacity~~(ies)~~, and that by ~~his~~/her/~~their~~ signature~~(s)~~ on the instrument the person(s), or the entity upon behalf of which the person~~(s)~~ acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____ (Signature of Notary Public)

LACI J. JACKSON
Commission # 1753381
Notary Public - California
Contra Costa County
My Comm. Expires Jun 26, 2011

Place Notary Seal Above

OPTIONAL

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☐ Partner — ☐ Limited ☐ General
☐ Attorney in Fact
☐ Trustee
☐ Guardian or Conservator
☐ Other: _____
Signer Is Representing: _____

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ATTACHMENT 2

CASEY A. COPELAND

510.282.4986
casey_c@alloutsportsleague.com

Date 3/24/10

Gary, Shoe and Joe,

As a former NCAA Division 1 athlete with proven success directing competitive sports programs, my skill set and leadership approach may prove to be quite valuable to your organization.

I conceptualized and launched All out Sports League in January 2008. Not only do I teach and coach youth, student athletes and adults in multiple sports, but I also fully direct all the business elements of the program: development, recruitment, contracts, and budget administration. What I hear time and time again from our participants is they cannot believe how much they have improved since coming through my programs and how organized the programs are. The Student athletes and adults that come through our programs are extremely satisfied with their experience. Sports has been a dominant factor in my entire life. My own athletic record includes award-winning performances as a defensive back for San Diego State University.

Professionally, I advanced in rapid pace through a series of managerial leadership roles in the financial services industry industry. Time and time again, I was chosen to lead an operation in need of growth or turnaround, and I have delivered results that exceeded the objectives. Regardless of the environment, sports or business, I have a personality such that I inspire my teams to consistently high performance. I know how to create the right culture and people enthusiastically buy in.

The enclosed resume highlights many more results that reflect my abilities.

Sincerely,

Casey A. Copeland

CASEY A. COPELAND

510.282.4986
casey_c@alloutsportsleague.com

PROFILE

Energetic leader with proven performance directing competitive sports programs. Experienced in athletic program development for multiple sports.

Former Division 1 NCAA athlete.

Strongly committed to the academic success of student athletes.

Excellent public relations and communications skills. Dynamic speaker, when motivating coaches, athletes and promoting athletic programs.

Athletic Program Development
Long-Term Planning
Student Athlete Recruiting
Personnel Recruitment & Leadership
Training & Professional Development
Program Marketing & Promotion
Fundraising & External Relations
Budget Administration

EDUCATION

B.A., SPEECH COMMUNICATION
San Diego State University, San Diego CA **1990**

Defensive Back, NCAA Division 1 San Diego State University Aztecs

Western Athletic Conference Player of the Week

Pepsi-Cola Coach's Award

Recruited in the junior year on a full athletic scholarship

EXPERIENCE & ACHIEVEMENTS

ALL OUT SPORTS LEAGUE, Brentwood, CA **1/2008 to Present**
League Founder and President
Conceptualized and established this a non-profit organization offering youth and adult athletic programs, sports camps, and tournaments including football, basketball, volleyball, baseball, golf, and cheerleading. Teach not only athletic fundamentals, but also good sportsmanship; and promote a healthy, positive competitive atmosphere. Hand-selected the 26-member coaching team. Plan and direct the league budget.

- Propelled growth in the number of participants nearly 9-fold, based on largest part on referrals and reputation.
- Structured partnerships with the cities of Antioch, Brentwood and Oakley Parks & Recreation departments.
- Direct fundraising as an integral component of the league's commitment to serving under-privileged youth.
- Service the community by providing scholarships to graduating high school seniors who are college bound.
- Perform extensive motivational speaking on athletics and education.
- Cultivated a strong reputation for professionalism, organization, performance and outstanding service.

REDWOOD MORTGAGE, Redwood City, CA **2007 to 2009**
Vice-President, Sales and Marketing
Recruited to provide strategic new sales leadership that would elevate this private money lender to a higher competitive position with a strongly recognized brand. Defined the primary objective as being to build the team of commercial loan officers and wholesale account executives.

- Directed a full-scale overhaul of the sales force, eliminating poor performers and recruiting 6 high-potential sales specialists. Propelled sales to a 300%+ improvement within 60 days.
- Equipped the sales team with current technology that greatly facilitated communications with retail brokers, thus improving response time and capturing a higher number of opportunities to close sales.
- Cultivated a corporate culture in which sales specialists promoted the Redwood brand and marketed themselves as expert solution providers committed to serving the retail broker community.
- Promoted a collaborative team environment and transitioned the team from the company' strict 9-5 mentality, so sales specialists visualized their individual value and contribution to the business as a whole.

CASEY A. COPELAND

510.282.4986
casey_c@alloutsportsleague.com

ZONE FUNDING, Simi Valley, CA **2006 to 2007**
National Sales Director / Senior Vice-President
Joined this hard money lending organization in this newly-created role to drive sales volume across 32 states. Strategically directed a team of nearly 65 managers and account executives in wholesale and retail. Held senior P&L responsibility. Collaborated with the CEO on approaches to grow the sales team and diversify the product offerings to capture secondary and emerging markets. Instrumentally contributed to investor relations.

- Defined the territory management structure nationwide, and built the organization chart governing roles, responsibilities and accountabilities for the division management and area management levels.
- Launched a series of products to heighten competitive position. In addition to the 30-year fixed loan, created 2 ARM products, 1 of which was an interest-only loan that became Zone Funding's highest-selling product.
- Conceptualized and implemented Zone University, a comprehensive, ongoing training platform, to provide education on emerging products and sharpen the core competencies of the sales force.

BNC MORTGAGE, Irvine, CA **2003 to 2006**
Vice-President, Sales & Operations
Strategically drove growth in the $2 billion+ Northwest Division (CA, NV, OR, WA), with a team of nearly 120. The principal objective was to establish a presence in the CA Bay Area. Managed the budget, held profit accountability, raised volume and performance, and minimized operating expenses. Collaborated with the CEO on new products.

- Propelled growth 284%, to $192 million, by devising and executing an aggressive market expansion program and establishing 5 new BNC offices.
- Increased the sales team 241% and achieved the lowest turnover ratio organization-wide. Communicated value to the sales specialists in order to motivate them to perform and to engender loyalty.

WASHINGTON MUTUAL, Dublin, CA **2002 to 2003**
Regional Vice-President
Principally guided a complete performance turnaround in this Northern California region in just 3 months, and increased average funding dollars from $3 million to $5 million. Recruited and trained the team of 20 account executives so they consistently met or exceeded monthly production and productivity standards. Emphasized a sharp new focus on broker relationship management.

CONSECO FINANCE, San Mateo, CA **1999 to 2002**
Area Sales Manager
Assumed strategic leadership for this underperforming retail sales and operations call center, and raised volume from $10 million to $30 million the first 6 months, raising the branch from #7 to #2 in the region. Doubled the sales and sales management teams.

AFFILIATIONS

Board of Directors, Oscar Brown Golf Club

Partnership Opportunities

HOLE IN ONE PARTNER
$150

- Your company recognized on the AOSL website for 3 Months with a direct link to your site.
- Your banner displayed at event of your choice.
- Certificate for your workplace

GRAND SLAM PARTNER
$500

- Your company recognized on the AOSL website for 12 Months with a direct link to your site.
- Recognition on all shirts and print ads of the AOSL events, leagues and tournaments as a Grand Slam Partner.
- Your banner displayed at all events.
- Plaque for your workplace

For more information or to customize your partnership please contact:

Casey Copeland
(510) 282.4986
casey_c@alloutsportsleague.com

All Out Sports League
2420 San Creek Rd. C-1 #128
Brentwood, CA 94513

All Out
Sports League
WWW.ALLOUTSPORTSLEAGUE.COM

- Events
- Private Lessons
- Birthday Parties
- Youth Sport Camps
- Adult & Youth Leagues
- Home School PE Classes

ATTACHMENT 3

A non-profit 501(c)(3) organization
Tax ID #90-0433354

What is All Out Sports League

All Out Sports League is a non-profit year round sports organization that provides sports leagues, camps, home school PE classes, events and a SKOR program (Special Kids Outstanding Results), for athletes of all ages in East Contra Costa County.

All Out Sports League Mission

Our mission is to give the ultimate experience to our participants. We dedicate our time and energy to keep every camp, league and event we host at a level of excellence.

Our Commitment to the Participants

AOSL has quickly become a leader in the industry and will continue to stay true to the principles the company was founded on: Teach the fundamentals, be highly organized, making better student athletes and preparing them for the future. Expect to have a great experience for the athletes and their guests. We will continuously work hard to enhance our reputation of professionalism, organization, performance and outstanding service.

Become a Partner

We invite you to partner with AOSL to help make a difference today. You may mail in your tax deductible contribution today to:

All Out Sports League
Attn: Casey Copeland
2420 Sand Creek Rd. C-1 #128
Brentwood, CA 94513

You may also become a partner at the Hole in One or Grand Slam Levels. Please contact us to learn about our additional partnership opportunities.

Who to Contact for More Info:

Casey Copeland
Founder & CEO
(510) 282-4986
casey_c@alloutsportsleague.com
www.alloutsportsleague.com

How We Advertise

We have our own website: **www.alloutsportsleague.com** and we advertise in local and surrounding area newspapers as well as on posters and banners placed throughout the community. We also send flyers out to local schools and send monthly e-mail blasts.

Service to the Community

We provide scholarships to graduating High School Seniors and provide financial assistance for those athletes who might otherwise not be able to participate in AOSL events. We also support other non-profit organizations

Your Partner Dollars at Work

Your partnership dollars help provide:

- ✓ Uniforms
- ✓ Proper sporting equipment
- ✓ Lower the registration fees for AOSL participants
- ✓ Scholarships for local college bound High School Seniors

ATTACHMENT 4

Gary Napper

From: Gary Napper [gnapper@ci.clayton.ca.us]
Sent: Wednesday, May 19, 2010 3:29 PM
To: 'lawrences@mdusd.k12.ca.us'
Cc: 'pedersenp@mdusd.k12.ca.us'
Subject: City Resumption of DVMS Gym Use

Steve and Pete:

I will be sending out a formal letter on this matter but wanted to inform you that based on unanimous action taken at the Clayton City Council meeting last night (Tuesday, May 18th), the City will be resuming its use of the Clayton Community Gym at Diablo View Middle School starting June 21st.

The City Council will be approving an operating agreement with All Out Sports League (AOSL) at its next meeting on June 1st, which non-profit organization (501 (c) (3)) will essentially replace the former YMCA's functions in behalf of the City.

It is my understanding the gym floor will receive its annual refinishing starting on June 28th and will not be available for City Use until July 13th. AOSL is expecting to have access to the gym for summer programs already under enrollment starting that date. Naturally, the City does not expect to be billed for any costs during the time the Gym cannot be used.

The City's resumption of activities at the Gym does not resolve our concern with the methodology of how District expenses are incurred but we must move forward at this time to salvage community and public organized uses of the Gym. Pursuant to Section V. A. & B. of the May 2001 Agreement between our agencies, the City continues to exercise its right that, *"The charges paid by the City may be reviewed by both parties at the request of either party."* We continue to seek your cooperation and assistance in meeting with us further or to share with us a proposal that is more equitable to actual use.

Thank you for your attention to this matter. I assume you will notify the site principal of the City's decision so Ms. Bannister can supply our new operator/agent with dates she needs the Gym for school use(s) during City Use time prior to the beginning of the 10-11 school year and during that fall semester.

Gary A. Napper
City Manager
6000 Heritage Trail
Clayton, CA 94517
925.673-7300
gnapper@ci.clayton.ca.us

Agenda Date: 6-1-10

Agenda Item: 9c

CITY OF CLAYTON
Founded 1857 – Incorporated 1964

Approved:

Gary A. Napper
City Manager/Executive Director

AGENDA REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: Laci J. Jackson, City Clerk

DATE: June 1, 2010

SUBJECT: Review findings of the Recreation Survey

BACKGROUND

The City was approached by Saint Mary's College Politics Professor Ron Ahnen regarding having his students administer a survey to residents, provide analysis through a written report, and presenting a final report to the City Council. The City Clerk discussed with Professor Ahnen the opportunity to survey residents regarding their recreation desires and ability to pay for these desired activities.

A group of five Saint Mary's students, along with help from the City Clerk and Professor Ahnen, created the attached survey based on general rules and methods of survey administration.

The survey was sent with a self addressed stamped envelope to 1,200 homeowners. The City paid for the copying and mailing of the survey. The students were surprised by the overwhelming response of the citizens as more than 500 surveys were returned (42% return rate). Due to the time constraints placed on the students only 400 of the returned surveys we analyzed.

FINDINGS

The attached report provided by the students gives an overview of the survey results and provides the frequencies of answers.

Demographics of Survey Respondents

-The average age of survey respondent was 54.
-On average the respondents lived in their home for at least 15 years.
-The average number of people living in the home was 2.7.

Gym Usage

The survey found that only 17.8% of respondents used the Clayton Community Gym for YMCA or other programs. Of those that used the gym they were mostly part of organized team play that was not associated with the YMCA.

High Satisfaction with City Recreation facilities, parks, and trails
The survey found that 85.75% of residents were very satisfied or satisfied with the current recreation facilities.

Most Used Facility
The Trails are the most used recreation feature and the average use the trails is 2.6119 times per week.

Most Desired Facility
Of the facilities listed, Bocce Ball Courts ranked highest (by mean ranking; 85 respondents ranked Bocce as their #1 desired facility) in Clayton but closely followed is a community pool and tennis courts. Many people did not fill out or rank any desired facilities (ie. 247 respondents did not rank Bocce as a desired facility) which could lead to a presumption respondents are satisfied with the current range of recreation opportunities.

Willingness to Pay a Special Tax
Only 8.5% of respondents were in favor of paying a special tax to fund new or expanded recreational facilities or recreational staffing.

CONCLUSION

The goal of the survey was to gauge the community's interest in new recreational facilities and their willingness to help fund the added expense of bringing these new facilities online. Overall the respondents were extremely satisfied with the current recreational offerings in the city of Clayton. While respondents preferred Bocce Ball, a Community Pool, and Tennis Courts added to the recreational offerings, there is no overwhelming desire by the community to pay more taxes to fund these services.

Attachments: Survey
SMC Final Student Project

Dear Resident,

The City of Clayton is conducting this survey to receive feedback from its homeowners on recreation program and facility interests available now or in the future within its community. Your participation in this survey is voluntary and will not affect your relationship with the City of Clayton in any way. In addition, you may refuse to answer any question that you do not feel comfortable answering.

To protect your privacy, all information from this survey will be collected anonymously and only analyzed at the aggregate level. The initial analysis will be completed by a group of five Politics students at St. Mary's College under the supervision of Professor Ronald Ahnen, Ph.D., of the Politics Dept. The results of the survey will be made public in a timely fashion no later than the end of May 2010. If you have any questions about this survey, please contact Laci Jackson, City Clerk, at 925-673-7304, or Professor Ronald Ahnen at 925-631-4584. Please return this survey in the stamped return envelope enclosed before April 30, 2010.

NOTE: Only homeowners should participate. Please submit only ***one survey per household.***

1. What type of home do you own? (circle one answer)

    a. Detached Single Family Home
    b. Condominium/Townhouse
    c. Duet family
    d. Other (please specify) _____

2. How many people live in your home (including yourself)? ____ people

3. Of the people living in the household, how many are children? _____

4. What is your age? ____ years.

5. Approximately how many years have you lived in this home? _____ years.

* * * *

Since 2003 the City has partnered with the Mt. Diablo Region YMCA to provide recreation services at the Clayton Community Gymnasium (Diablo View Middle School). As of March 31, 2010 the YMCA can no longer provide these services in the city. Please answer the following questions based on your interactions with the YMCA at the Clayton Community Gym.

4. Did you or members of your household use the Gym (circle answer)? (circle one answer)

    a. Yes (If circled, please continue to Question 5)
    b. No (If circled, please skip to Question 8)

5. If "Yes", was the Gym use as a separate sports group (non YMCA league)? (circle one answer)

    a. Yes
    b. No

6. Did you participate in YMCA organized sports play? (circle one answer)

    a. Yes
    b. No

7. If "Yes" on Question 6, please indicate which type(s) of use? (check all that apply)

    ___ Volleyball
    ___ Basketball
    ___ T-ball
    ___ Flag football
    ___ After-School Enrichment Program
    ___ Indoor Soccer

8. Did you participate in any of the YMCA's after-school, weekend or summer class offerings? (circle one answer)

   a. Yes
   b. No

9. If "Yes" on Question 8, which class(es) were taken? _____
10. Did you participate in any YMCA-sponsored special events? (Please check all that apply)

   __ Clayton Counts Down
   __ Easter Egg Hunt
   __ Healthy Kids' Day
   __ Boo Night (Halloween)
   __ Other, (please specify): _____

* * * * *

The City of Clayton seeks your input in determining what type of parks and specialized recreation facilities are needed to meet the growing recreation needs and wants of our community in light of the recent YMCA closure.

11. Rate how satisfied you are with existing recreation facilities/parks/trails in the city of Clayton (circle one answer).

   a. Very Satisfied
   b. Satisfied
   c. Somewhat Satisfied
   d. Unsatisfied
   e. No opinion

12. If you marked c or d above, what could the City do to improve your satisfaction of its existing facilities, parks and trails?

_____
_____
_____

13. How often in the past year have you generally used the following recreational parks? (Please mark the appropriate box for each park).

	Times Per Week							
	0	1	2	3	4	5	6	7
1. Small neighborhood parks (e.g. North Valley; Lydia Lane; Westwood parks)								
2.Clayton Community Park (e.g. sports fields; tot lots)								
3.The Grove Park								
4. The Dog Park								
5. Trails								

14. What kind of facilities would you most like to see added in your community?
Please rank your Top 5 Desired Facilities using the numbers 1-5 *only once each*, with 1 being the highest ranked. Only 5 items below should be marked on completion.

___ Bocce Ball Courts
___ BMX Bike Park (concrete; tricks & jumps)
___ Dirt Bike Path (race paths and jumps)
___ Skate Park (roller blades & skateboards)
___ Tennis Courts
___ Community Pool
___ Teen Center
___ Racquetball Courts
___ Tot Lots
___ Other Specify:_____

15. How willing would you be to pay a new special property tax in order to fund new or expanded recreational facilities and add recreational staffing? (circle one answer)

a. Very Willing
b. Somewhat Willing
c. Neutral
d. Not Willing at all

16. If any of the above Desired Facilities was to be built, are you receptive to them being operated within close proximity to your home (within 2 blocks) or neighborhood? (circle one answer)

a. Yes
b. Maybe
c. No
d. Don't know

17. If you answered "Yes" to the previous Question, please rate <u>each</u> recreational facility individually on how willing you would be to having it placed in close proximity to your home. Please rate each facility 1-5, 1 being "Absolutely Not" and 5 "Absolutely!"

Desired Facility	1	2	3	4	5
Bocce Ball					
BMX Bike Park					
Dirt Bike Park					
Skate Park					
Tennis Courts					
Community Pool					
Teen Center					
Racquetball Courts					
Tot Lots					
Other Specify:					

The Clayton Community Park (off Marsh Creek Road) is closed during the winter season to allow the natural turf to recover from use and to eliminate turf play in the rainy season that causes mud holes and ruts. This limitation could be fixed by removing the natural turf and installing artificial turf to the park, making it possible to keep the park open for year round recreational play.

22. Approximately how many times have you used the Clayton Community Park in the last year?

    _____ times a week

23. If the park's artificial turf were open year round would you use it during the winter months? (circle one answer)

    a. Yes, definitely
    b. Yes, probably
    c. No
    d. Don't know

24. Would you be willing to help pay for the installation and maintenance of new artificial turf to the Clayton Community Park by way of a special tax? (circle one answer)

    a. Yes.
    b. No
    c. Maybe
    d. No opinion

25. Would you be willing to help pay for the installation and maintenance of sports lights at Clayton Community Park to allow night play at this facility? (circle one answer)

    a. Yes
    b. No
    c. Maybe
    d. No opinion

26. Understanding the concept that a special tax levied on your real property is only by voter approval for new or expanded recreation facilities or programs, what annual amount would you consider appropriate to pay for your desired recreational interests? (circle one answer)

    a. $0
    b. $1-$25
    c. $26-$50
    d. $50-$75
    e. $76-$100
    f. $101 or more
    g. Other: (please specify)_____

* THANK YOU *

A Study of Recreation in the City of Clayton

Bryson Boettger
Andrea Bradshaw
Aaron Gibson
Diamond Lewis
Jordan Tenedora

POL 116
Ahnen

Abstract

This study examined the frequency of use of the YMCA programs and Facilities in the City of Clayton, while the YMCA club was still open. The study also examined the overall satisfaction with the remaining facilities in the City of Clayton, the kinds of additional facilities desired, how close to their homes were subjects willing to have additional facilities built, and how much they would be willing to pay in additional taxes to support the desired new facilities.

Introduction

The YMCA in the City of Clayton recently closed, and in an effort to deal with the public possibly being disappointed over the closure of one of the city's few recreational facilitie, a public opinion survey was need. The Survey was to determine how frequently the YMCA was used. The survey also approached the possibility of replacement facilities and the taxes needed to create them. The City of Clayton' aim was to determine if people want new recreational facilities and how much are they willing to pay to create them. Assuming the creation of the new facilities were both desired and funded the survey also sought to find if the public was willing to have them created near their home.

The Survey found that the majority would not be willing to pay any more taxes and that the existing facilities were at least satisfactory. However while answering the questions related to the possibility of additional recreational projects that could be funded by the city, the majority of the survey takers, were very particular about the types of facilities they desired. So while taxes needed to fund such projects would be deplored, the public would not mind the city creating additional amenities. Bocce Ball was by far the favorite option, which makes sense given the size of the elderly population within the City of Clayton.

Methodology and Descriptive Data

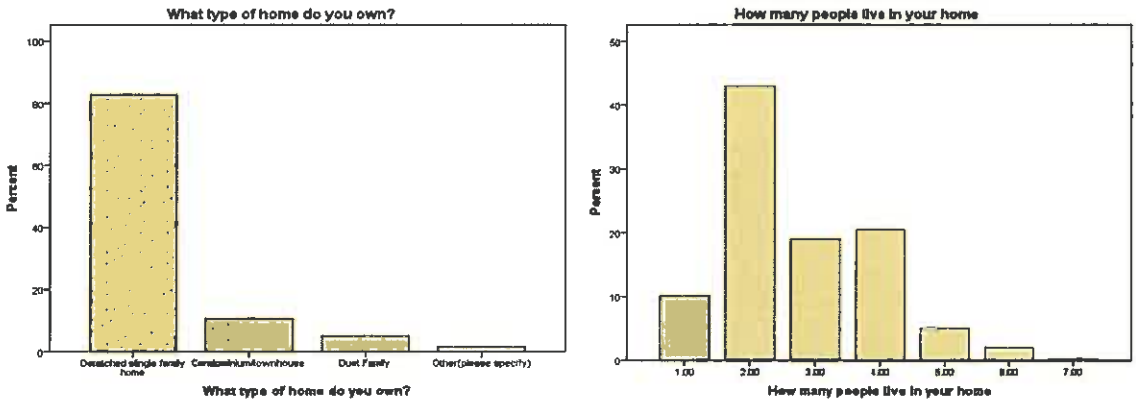
The study group was given the same survey, one per household that consisted of 26 questions and 55 variables. The survey consisted of three parts. The first intended to find out if the individual used the YMCA and to what extent, specific sports, their leagues, and children's programs. The Second part of the survey deals with the satisfaction of recreation facilities

provided by the city and what additional facilities are desired. The last part of the Survey was designed to find out the tax preferences of the individuals.

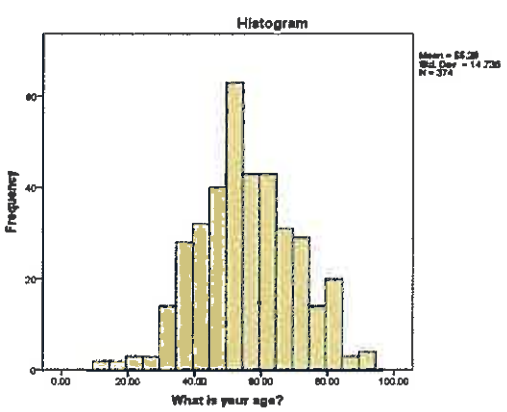
Sampling Method

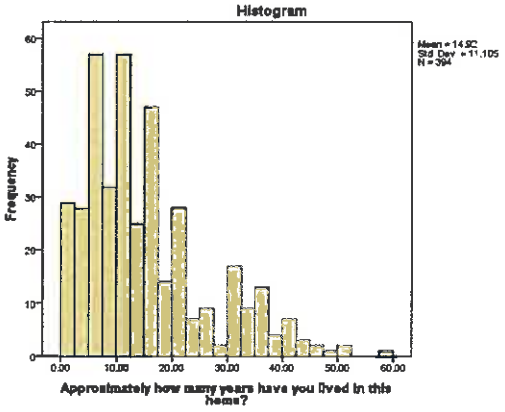
It was decided that 1200 surveys would be randomly sent out by choosing every third address from a list in an order presented by the city hall. Due to the relatively active participation of the Clayton community in their city, within a week hundreds of the surveys poured into city hall through the mail. It was decided that due to time constraints and already having a sufficient sample size, only 400 of the returned surveys would be used. Additional problems with the survey included confusion. Subjects often answered questions which would negate previous answers. This was especially true in regards to the tax portion of the survey where people would claim to not want to pay taxes in one question and in following would offer to pay a given amount of money. Some of the questions were not simple "Yes" or "No" types, and actually asked respondents to rank several choices by preference. Either by not reading the question carefully or not having any particular preference order, some surveys were filled out incorrectly. This forced us to make several judgment calls when inputting data. The complexity of questions also created issues during the analytical process by leading to many individual variables. In order to maintain efficiency and clarity, many variables relating to the taxation for new facilities had to be dichotomized in order to draw distinctive findings. While many minor relations were found during the diagnostic process few were truly significant in the statistical sense, despite many being fascinating.

Demographics



In the population, the demographics of the respondents were tabulated by a series of 5 questions. The first question asked of respondents was what type of home they lived in. 82.8 % of respondents reported living in a detached single family home. Condominiums were the second highest responded with a percentage of 10.6 %. A total of 5.1% of respondents reported living in a duet family home. Overwhelmingly, respondents were found to live in a detached family home with a difference of more than 70 percent until the second most responded home type. The next question we posed to respondents was how many people lived in their home. Overwhelmingly, the majority of respondents lived with 1 other person. The average amount of people living in respondents home came out to 2.738. The median, as well as the mode among respondents in this category was 2.00.





We asked respondents their age. The mean among respondents in this category was 54.46. With a total of 8% of respondents who did not respond to this question. The median age among respondents was 54, with a range of 80; the youngest respondent being 12, and the oldest 92. We then asked respondents how many years they have lived in their home. The mean among respondents was 15 years spent living in the home. The median among respondents was 12 years spent living in home. The highest among respondents was 60, and the lowest being one year. The mode among respondents was 10, with a total of 1.5% data left missing for this category.

Of the people living in your household, how many are children

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	.00	178	44.5	55.1	55.1
	1.00	47	11.8	14.6	69.7
	2.00	75	18.8	23.2	92.9
	3.00	15	3.8	4.6	97.5
	4.00	7	1.8	2.2	99.7
	5.00	1	.3	.3	100.0
	Total	323	80.8	100.0	
Missing	System	77	19.3		
Total		400	100.0		

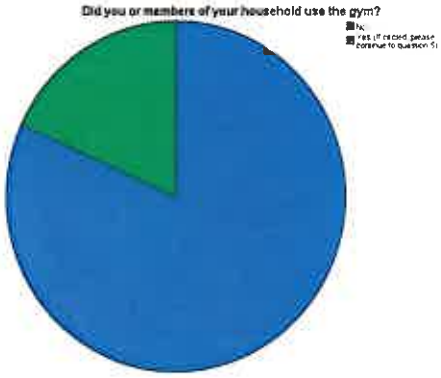
In the survey, respondents were asked how many children were living in the household. A staggering 19.3% of respondents neglected to answer this question. Of those who responded, 55.1% said that they did not have any children living in the home. Of those who did have kids,

23.2% had 2 children living in the home. 14.6% of respondents reported having 1 child in the home. Households with 3 or 4 children responded with a total of 4.6%, and 2.2% respectively. 1 home reported a household with 5 children, this turned out to represent less than 1% of the sample population (.3).

Descriptive Data

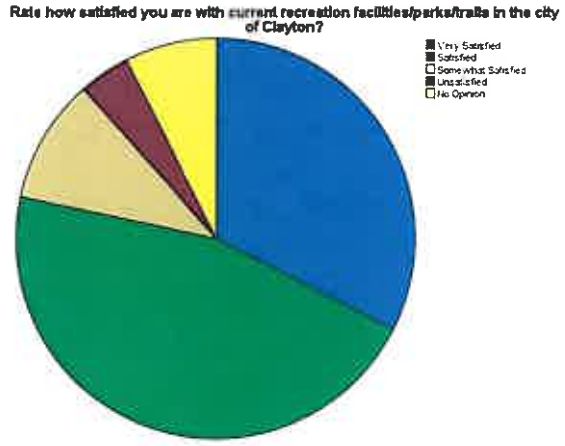
In order to better understand the recreation need and desires of homeowners in the Clayton community a number of frequencies were ran. These frequencies helped to identify whether the main YMCA facility was used, the level of satisfaction with current facilities/recreation, most used facility currently available, most desired facilities and willingness to pay for desired facilities.

Figure 1: Gym use



The group conducted five major questions for the Descriptive Data, the first being whether or not members of the household used the main YMCA facility. The figure above shows that individuals did use the gym, but only to a minimal amount. There were about 17.8% of people in the neighborhood of Clayton that actually used the facility. The study found this to be a reoccurrence with most of the former YMCA facilities and programs.

Figure 2: Satisfaction with current facilities



The next chart figure 2 represents the satisfaction with the current facilities. After the data was collected and processed, the study concluded that 343 homeowners or 85.75% had some level of satisfaction. With these figures that leaves about 4% unsatisfied and about 10.25% left due to missing data.

Figure 3: Most used facility currently available

Statistics

		How often did you use the dog park	How often did you use the grove park	How Often did you use the clayton community park	How often did you use the trails	How often did you use the Neighborhood parks
N	Valid	306	337	323	371	326
	Missing	94	63	77	29	74
Mean		.5229	1.3323	.8700	2.6119	.8804
Median		.0000	1.0000	.0000	2.0000	.0000
Mode		.00	1.00	.00	.00	.00

Figure 3 represents the most used facility in the Clayton community. The most used facility by far was the trails. Through research, it was found that 36 homeowners used the trails everyday of the week. The trails also had the highest average for usage per week at a mean of 2.6119 times per week.

Figure 4: Most desired facility

Statistics

		Wanted BMX	Wanted Bocce Ball	Wanted Dirt Bike	Wanted Teen Center	WantedOther	Wanted Pool	Wanted Racquetball	Wanted Skate Park	Wanted Tennis Courts	Wanted Tot Lots
N	Valid	31	153	54	124	18	132	70	71	153	63
	Missing	369	247	346	276	382	268	330	329	247	337
Mean		3.1613	3.9020	3.4074	3.2177	3.6667	3.8333	2.7143	3.0141	3.7190	3.0000
Median		4.0000	5.0000	3.0000	3.0000	4.0000	4.0000	3.0000	3.0000	4.0000	4.0000
Mode		4.00	5.00	3.00[a]	4.00	5.00	5.00	2.00[a]	3.00	5.00	4.00

a. Multiple modes exist. The smallest value is shown

Figure 4 represents the most desired facilities that homeowners selected. One of the main goals of the study was to see, what if any other facilities homeowners would like to see in the Clayton community. So within the survey a question was constructed with possible options for new facilities that would improve overall satisfaction. After conducting the survey it was clear that Bocce ball was the number one desired facility followed closely by community pool and tennis courts.

Figure 5: Willingness to pay for desired facilities

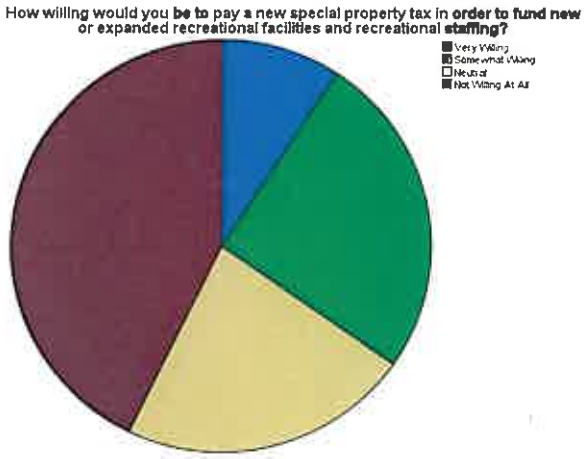


Figure 5 represented the most important factor in the study, the willingness to pay taxes for new recreation facilities and maintenance. The vast majority of homeowners were not in favor of the new tax. Consequently 39.5% of the homeowners surveyed were not willing to contribute to the proposed special tax. That left a mere 8.5% who were actually willing to contribute some amount to finance new facilities and up keep.

Figure 6: How much willing to pay for desired facilities

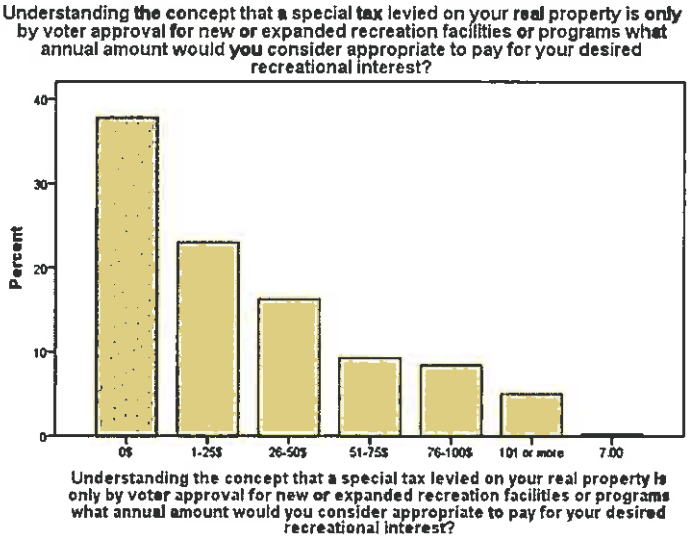


Figure 6 is a follow up to figure 5, how much were homeowners willing to contribute if any for the proposed special tax. From the chart it is clear that the majority of homeowners were not willing to contribute anything at all. As the amount of proposed taxes increase the number of homeowners willing to pay decreases. The data shows that though homeowners were interested in new recreational facilities the same cannot be said for their willingness to contribute to the financing of the facilities.

Correlations

In an effort to further understand a homeowner's preference for most desired facility, most used facility and why some were willing to pay the special property tax and others were not; a series of tests were completed.

Figure 7: The impact of age, whether or not a homeowner has kids living in home and number of years lived in home have on most desired facility

	Bocce		BMX		Dirt Bike		Pools		Tot Lots		Teen Center		Tennis C
	beta	coef	beta	coef	beta	coef	beta	coef	beta	coef	beta	coef	bet
age	0.018	-0.02	-0.047	-0.007	0.172	0.02	-0.102	-0.01	-0.29	-0.028	0.143	0.012	
kids or not	-0.02	0.05	0.129	0.452	0.266	0.791	-0.081	-0.219	0.002	0.007	-0.051	-0.128	-
years lived in home	*-0 223	*-0.037	-0.014	-0.003	-0.232	-0.04	-0.006	-0.001	-0.088	-0.012	-0.242	-0.034	-

*=p-value .001

For each of the desired facilities figure 7 shows that age, whether or not kids live in home and number of years lived in home only impacts the desire of a homeowner to have bocce ball courts. With that said we can be at least 99.9% that how many years a homeowners has lived in their home impacts their desire to have bocce ball courts in the community.

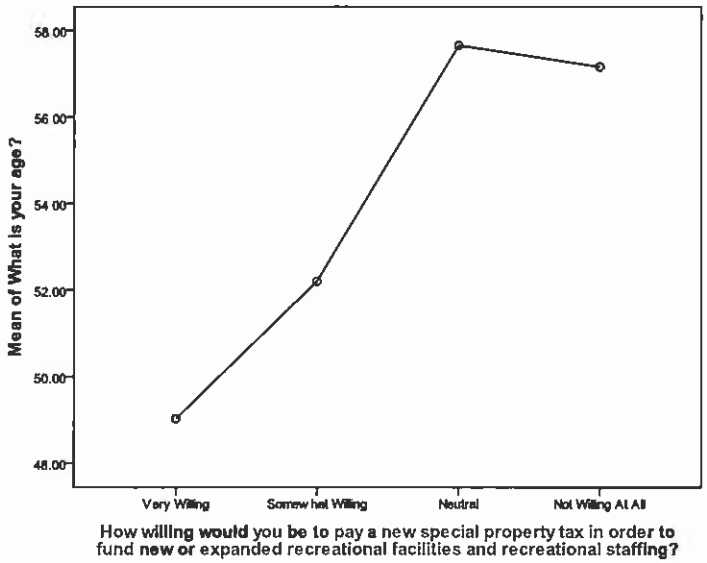
Figure 8: The impact of age, whether or not a homeowner has kids living in home and number of years lived in home have on what facilities homeowner uses most

	Small Neighborhood Park		Dog Park		Grove Park		Trails		Clayton Community Park	
	beta	coef	beta	coef	beta	coef	beta	coef	beta	coef
age	-0.035	-0.004	-0.034	-0.003	0.057	0.007	0.021	0.003	*-0.182	*-.018
kids or not	0.036	0.114	0.106	0.231	0.21	0.679	-0.016	-0.071	**0.209	**.261
number of years in home	-0.066	-0.01	-0.016	-0.002	-0.076	-0.012	-0.138	-0.03	0.069	0.009

***=p-value .05, **=p-value .01**

In figure 8 the Clayton Community Park was the only facility that we can be sure was impacted by two of the three independent variables. In the case of age we can be 99% sure that the number of children living in the home impacts how often a homeowner uses the Clayton Community Park, when controlling for other variables. In addition we can be at least 95% sure that the homeowner's age impacts how often they use the Clayton Community Park.

Figure 9: Difference of means (age and willingness to pay taxes)



As mentioned before the average age of homeowners surveyed was 55.27. Figure 9 shows that the older the homeowner is the less willing they are to pay the special property tax. The average age of homeowners very willingly to pay taxes was 49.02 years old; meanwhile those not willingly at all had an average age of 57.16 years old.

Figure 10

Figure 11: Difference of means (number of children in home and tax willingness)

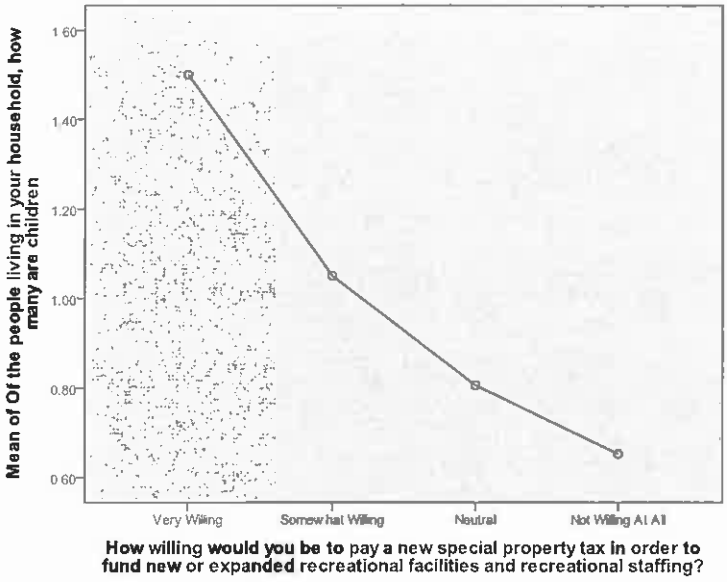


Figure 10 shows if there are more children living in a home the willingness to pay the special property tax increases. Those homeowners who were very willingly to pay the special tax had an average of 1.5 kids; while those homeowners not willingly to pay at had an average of .65 kids.

Conclusion

The study shows that the citizens of the City of Clayton in general did not utilize the YMCA or the gym attached to it. One of the questions that the City of Clayton hoped to answer was if the closing of the facility would affect the town much. Such a small percentage of the homeowners actually utilized the gym that the closing of the facility does not disrupt recreation in the city too much. Those that did use the gym did so generally for sports leagues, and assuming those leagues continue, they will most likely be moved to another venue, possibly in neighboring Concord. Due its lack of use, it would not be worth the costs for the City of Clayton to keep the gym open separate from the YMCA organization, paying staff, and utilities. There is no evidence that anyone who did not use the gym would suddenly begin going to the gym for recreation of any kind.

As for current recreational facilities in Clayton, including all small neighborhood parks, the Grove park, dog park, trails, and the Clayton Community Park, residents in Clayton are generally happy with them. While most of them were not used too often (some less than once a week), citizens seem to be happy with what they have. By far the most used recreation public recreation that Clayton has are the trails. Those that did use the trails tended to use them several times per week.

An important issue in this study was the possibility of new recreational facilities in the City. The top three ranked facilities ended up being Bocce ball, a community pool, and public tennis courts. Facilities such as a skate park and dirt bike courses were ranked significantly lower on the scale. This could possibly be due to the average homeowner being 55 or older and seeing no use for such a facility, or find the crowd and noise that they attract to be a nuisance in their neighborhood. Bocce ball, community pool, and the tennis courts were definitive in their positions as the top most wanted facilities, with public bocce ball courts leading the way.

These possible public recreation facilities lead up to the issue on willingness of homeowners to pay a special property tax in order to build and maintain the facilities. It was very clear that a majority of the homeowners were not willing to pay the tax to fund recreation. They were either satisfied with the recreational facilities they already had and did not see it as a necessary cost or they simply opposed an increase in their property tax. It was also clear that if a tax were imposed on homeowners in Clayton, they were only willing to vote for the absolute minimum cost. Whether or not this would be sufficient is unknown, but it does go on to prove that taxes were unpopular to homeowners in general, especially for recreation.

The City of Clayton should look at this study closely before proposing a tax solely for recreation. If this proposal were left to a vote, the study shows it would be struck down easily. Simply imposing the tax on the population would result in strong opposition. If the City is set on creating new recreational facilities, they first should specify how much money would be needed to build and maintain the facility, where it would be built, and if the tax imposed would be a recurring tax or special tax that ends at some point. By giving a clearer more concise picture of what they mean by creating recreation and new taxes, they might be met with more support and possibly even have different responses to the issue. However at this point, it seems that taxes are not favorable for the homeowners in Clayton because recreation is not seen as big enough an issue or problem to need taxpayer money.

Codebook and Frequencies for Survey

1. Hometype

Homeowner's home type

What type of home do you own?

1=detached single family home, 2=condominium/townhouse, 3=duet family, 4=other

What type of home do you own?

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Detatched siingle family home	327	81.8	82.8	82.8
	Condominium/townhouse	42	10.5	10.6	93.4
	Duet Family	20	5.0	5.1	98.5
	Other(please specify)	6	1.5	1.5	100.0
	Total	395	98.8	100.0	
Missing	System	5	1.3		
Total		400	100.0		

2. Homelive
Number of people living in home
How many people live in your home (including you)?
(String data)

How many people live in your home

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	1.00	40	10.0	10.1	10.1
	2.00	170	42.5	43.0	53.2
	3.00	75	18.8	19.0	72.2
	4.00	81	20.3	20.5	92.7
	5.00	20	5.0	5.1	97.7
	6.00	8	2.0	2.0	99.7
	7.00	1	.3	.3	100.0
	Total	395	98.8	100.0	
Missing	System	5	1.3		
Total		400	100.0		

3. Homechild
Number of children living in home
Of the people living in your household, how many are children?
(String data)

Of the people living in your household, how many are children

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	.00	178	44.5	55.1	55.1
	1.00	47	11.8	14.6	69.7
	2.00	75	18.8	23.2	92.9
	3.00	15	3.8	4.6	97.5
	4.00	7	1.8	2.2	99.7
	5.00	1	.3	.3	100.0
	Total	323	80.8	100.0	
Missing	System	77	19.3		
Total		400	100.0		

4. Age
Age of homeowner
What is your age?
(String data)

What is your age?

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	12.00	1	.3	.3	.3
	14.00	1	.3	.3	.5
	18.00	1	.3	.3	.9
	19.00	1	.3	.3	1.1
	20.00	1	.3	.3	1.3
	22.00	2	.5	.5	1.9
	26.00	2	.5	.5	2.4
	28.00	1	.3	.3	2.7
	30.00	4	1.0	1.1	3.7
	31.00	3	.8	.8	4.5
	33.00	3	.8	.8	5.3
	34.00	4	1.0	1.1	6.4
	35.00	14	3.5	3.7	10.2
	36.00	4	1.0	1.1	11.2
	37.00	6	1.5	1.6	12.8
	38.00	2	.5	.5	13.4
	39.00	2	.5	.5	13.9
	40.00	7	1.8	1.9	15.8
	41.00	5	1.3	1.3	17.1
	42.00	8	2.0	2.1	19.3
	43.00	5	1.3	1.3	20.6
	44.00	7	1.8	1.9	22.5
	45.00	9	2.3	2.4	24.9
	46.00	7	1.8	1.9	26.7
	47.00	7	1.8	1.9	28.6
	48.00	9	2.3	2.4	31.0
	49.00	8	2.0	2.1	33.2
	50.00	21	5.3	5.6	38.8
	51.00	14	3.5	3.7	42.5
	52.00	8	2.0	2.1	44.7
	53.00	14	3.5	3.7	48.4
	54.00	6	1.5	1.6	50.0
	55.00	12	3.0	3.2	53.2
	56.00	11	2.8	2.9	56.1
	57.00	8	2.0	2.1	58.3
	58.00	8	2.0	2.1	60.4
	59.00	4	1.0	1.1	61.5
	60.00	15	3.8	4.0	65.5
	61.00	5	1.3	1.3	66.8
	62.00	7	1.8	1.9	68.7
	63.00	12	3.0	3.2	71.9
	64.00	4	1.0	1.1	73.0
	65.00	9	2.3	2.4	75.4
	66.00	6	1.5	1.6	77.0
	67.00	6	1.5	1.6	78.6
	68.00	8	2.0	2.1	80.7
	69.00	2	.5	.5	81.3
	70.00	8	2.0	2.1	83.4
	71.00	7	1.8	1.9	85.3
	72.00	6	1.5	1.6	86.9
	73.00	5	1.3	1.3	88.2
	74.00	3	.8	.8	89.0
	75.00	6	1.5	1.6	90.6
	76.00	2	.5	.5	91.2
	77.00	2	.5	.5	91.7
	78.00	2	.5	.5	92.2
	79.00	2	.5	.5	92.8
	80.00	11	2.8	2.9	95.7
	81.00	1	.3	.3	96.0
	82.00	3	.8	.8	96.8
	83.00	5	1.3	1.3	98.1
	85.00	1	.3	.3	98.4
	86.00	1	.3	.3	98.7
	88.00	1	.3	.3	98.9
	90.00	3	.8	.8	99.7
	92.00	1	.3	.3	100.0
	Total	374	93.5	100.0	
Missing	System	26	6.5		
Total		400	100.0		

5. Yearslivedinhome
Number of years lived in home
Approximately how many years have you lived in this home?

Approximately how many years have you lived in this home?

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	1.00	7	1.8	1.8	1.8
	1.50	1	.3	.3	2.0
	1.75	1	.3	.3	2.3
	2.00	20	5.0	5.1	7.4
	2.50	2	.5	.5	7.9
	3.00	11	2.8	2.8	10.7
	4.00	14	3.5	3.6	14.2
	4.50	1	.3	.3	14.5
	5.00	22	5.5	5.6	20.1
	5.50	1	.3	.3	20.3
	6.00	15	3.8	3.8	24.1
	7.00	19	4.8	4.8	28.9
	7.50	1	.3	.3	29.2
	8.00	18	4.5	4.6	33.8
	9.00	13	3.3	3.3	37.1
	10.00	28	7.0	7.1	44.2
	11.00	13	3.3	3.3	47.5
	12.00	16	4.0	4.1	51.5
	13.00	12	3.0	3.0	54.6
	14.00	13	3.3	3.3	57.9
	15.00	27	6.8	6.9	64.7
	16.00	12	3.0	3.0	67.8
	17.00	8	2.0	2.0	69.8
	18.00	11	2.8	2.8	72.6
	19.00	3	.8	.8	73.4
	20.00	15	3.8	3.8	77.2
	21.00	6	1.5	1.5	78.7
	22.00	7	1.8	1.8	80.5
	23.00	6	1.5	1.5	82.0
	24.00	1	.3	.3	82.2
	25.00	7	1.8	1.8	84.0
	26.00	2	.5	.5	84.5
	28.00	1	.3	.3	84.8
	29.00	1	.3	.3	85.0
	30.00	9	2.3	2.3	87.3
	31.00	2	.5	.5	87.8
	32.00	6	1.5	1.5	89.3
	33.00	7	1.8	1.8	91.1
	34.00	2	.5	.5	91.6
	35.00	8	2.0	2.0	93.7
	36.00	3	.8	.8	94.4
	37.00	2	.5	.5	94.9
	38.00	1	.3	.3	95.2
	39.00	3	.8	.8	95.9
	40.00	4	1.0	1.0	97.0
	41.00	1	.3	.3	97.2
	42.00	2	.5	.5	97.7
	43.00	2	.5	.5	98.2
	44.00	1	.3	.3	98.5
	45.00	1	.3	.3	98.7
	47.00	1	.3	.3	99.0
	49.00	1	.3	.3	99.2
	50.00	2	.5	.5	99.7
	59.00	1	.3	.3	100.0
	Total	394	98.5	100.0	
Missing	System	6	1.5		
Total		400	100.0		

6. Gymusage
Household member use of YMCA gym
Did you or members of your household use the gym?
0=no, 1=yes

Did you or members of your household use the gym?

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	No	318	79.5	81.7	81.7
	Yes (If circled, please continue to question 5)	71	17.8	18.3	100.0
	Total	389	97.3	100.0	
Missing	System	11	2.8		
Total		400	100.0		

7. GymSports
Use of gym as a separate group from YMCA
If "yes," was the gym used as a separate sports group (non YMCA league)
0=no, 1=yes

If yes, was the Gym used for a seperate sports group(non YMCA) ?

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	No	31	7.8	38.3	38.3
	Yes	50	12.5	61.7	100.0
	Total	81	20.3	100.0	
Missing	System	319	79.8		
Total		400	100.0		

8. YMCAsports
Participation in YMCA sports
Did you participate in YMCA organized sports play?
0=no, 1=yes

Did you participate in organized sports play?

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	No	143	35.8	77.7	77.7
	Yes	41	10.3	22.3	100.0
	Total	184	46.0	100.0	
Missing	System	216	54.0		
Total		400	100.0		

9. UsedVolleyball
Participation in volleyball
Did you participate in organized YMCA volleyball play?
0=no, 1=yes

Did you Use volleyball

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	No	5	1.3	27.8	27.8
	Yes	13	3.3	72.2	100.0
	Total	18	4.5	100.0	
Missing	System	382	95.5		
Total		400	100.0		

10. UsedBasketball
Participation in basketball
Did you participate in organized YMCA basketball play?
0=no, 1=yes

Did you use the Y for basketball?

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Yes	37	9.3	100.0	100.0
Missing	System	363	90.8		
Total		400	100.0		

11. UsedTball
Participation in t-ball
Did you participate in organized YMCA t-ball play?
0=no, 1=yes

Did you use Tball

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	No	7	1.8	63.6	63.6
	Yes	4	1.0	36.4	100.0
	Total	11	2.8	100.0	
Missing	System	389	97.3		
Total		400	100.0		

12. UsedFlagFootball

Participation in FlagFootball
Did you participate in organized YMCA football play?
0=no, 1=yes

Did you use Flag Football

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	No	3	.8	37.5	37.5
	Yes	5	1.3	62.5	100.0
	Total	8	2.0	100.0	
Missing	System	392	98.0		
Total		400	100.0		

13. UsedAfterSchool
Participation in afterschool enrichment
Did you participate in afterschool enrichment program?
0=no, 1=yes

Did you use after school programs

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	No	7	1.8	70.0	70.0
	Yes	3	.8	30.0	100.0
	Total	10	2.5	100.0	
Missing	System	390	97.5		
Total		400	100.0		

14. UsedIndoorSoccer
Participation in indoor soccer
Did you participate in organized YMCA indoor soccer play?
0=no, 1=yes

Did you use indoor soccer

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	No	6	1.5	50.0	50.0
	Yes	6	1.5	50.0	100.0
	Total	12	3.0	100.0	
Missing	System	388	97.0		
Total		400	100.0		

15. YMCAPrograms

Participation in YMCA programs
Did you participate in any of the YMCA's after school, weekend or summer class offerings?
0=no, 1=yes

Did you participate in any of the YMCA's after school, weekend, or summer class offerings?

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	No	355	88.8	94.2	94.2
	Yes	22	5.5	5.8	100.0
	Total	377	94.3	100.0	
Missing	System	23	5.8		
Total		400	100.0		

16. ClaytonCountsDown
Participation in Clayton counts down
Did you participate in YMCA sponsored special event Clayton counts down?
0=no, 1=yes

did you go to clayton count down?

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	No	8	2.0	24.2	24.2
	Yes	25	6.3	75.8	100.0
	Total	33	8.3	100.0	
Missing	System	367	91.8		
Total		400	100.0		

17. EasterEggHunt
Participation in Easter egg hunt
Did you participate in YMCA sponsored special event Easter egg hunt?
0=no, 1=yes

Did you go to Easter Egg Hunt?

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	No	7	1.8	22.6	22.6
	Yes	23	5.8	74.2	96.8
	2.00	1	.3	3.2	100.0
	Total	31	7.8	100.0	
Missing	System	369	92.3		
Total		400	100.0		

18. HealthyKids
Participation in healthy kid's day

Did you participate in YMCA sponsored special event healthy kids day?
0=no, 1=yes

Did you go to healthy Kids?

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	No	18	4.5	85.7	85.7
	Yes	3	.8	14.3	100.0
	Total	21	5.3	100.0	
Missing	System	379	94.8		
Total		400	100.0		

19. BooNight
Participation in healthy boo night
Did you participate in YMCA sponsored special event boo night?
0=no, 1=yes

Did you go to Boo night?

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	No	15	3.8	41.7	41.7
	Yes	20	5.0	55.6	97.2
	4.00	1	.3	2.8	100.0
	Total	36	9.0	100.0	
Missing	System	364	91.0		
Total		400	100.0		

20. Satisfied
Level of satisfaction with facilities

Rate how satisfied you are with current recreation facilities/parks/trails in the city of Clayton
1=very satisfied, 2=satisfied, 3=somewhat satisfied, 4=unsatisfied,5=no opinion

Rate how satisfied you are with current recreation facilities/parks/trails in the city of Clayton?

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Very Satisfied	126	31.5	32.5	32.5
	Satisfied	178	44.5	45.9	78.4
	Somewhat Satisfied	39	9.8	10.1	88.4
	Unsatisfied	16	4.0	4.1	92.5
	No Opinion	29	7.3	7.5	100.0
	Total	388	97.0	100.0	
Missing	System	12	3.0		
Total		400	100.0		

21. SmallNeighborhoodParks
Times used small neighborhood parks per week
How many times per week did you use the small neighborhood parks?
(String Data)

How often did you use the Neighborhood parks

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	.00	206	51.5	63.2	63.2
	1.00	56	14.0	17.2	80.4
	2.00	25	6.3	7.7	88.0
	3.00	12	3.0	3.7	91.7
	4.00	8	2.0	2.5	94.2
	5.00	8	2.0	2.5	96.6
	6.00	4	1.0	1.2	97.9
	7.00	7	1.8	2.1	100.0
	Total	326	81.5	100.0	
Missing	System	74	18.5		
Total		400	100.0		

22. ClaytonCommunityPark
Times used Clayton Community Park per week
How many times per week did you use the Clayton community park?

(String Data)

How Often did you use the clayton community park

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	.00	187	46.8	57.9	57.9
	1.00	79	19.8	24.5	82.4
	2.00	23	5.8	7.1	89.5
	3.00	14	3.5	4.3	93.8
	4.00	7	1.8	2.2	96.0
	5.00	5	1.3	1.5	97.5
	6.00	2	.5	.6	98.1
	7.00	5	1.3	1.5	99.7
	14.00	1	.3	.3	100.0
	Total	323	80.8	100.0	
Missing	System	77	19.3		
Total		400	100.0		

23. TheGrovePark
Times used Grove Park per week
How many times per week did you use the grove park?
(String Data)

How often did you use the grove park

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	.00	117	29.3	34.7	34.7
	1.00	120	30.0	35.6	70.3
	2.00	46	11.5	13.6	84.0
	3.00	23	5.8	6.8	90.8
	4.00	10	2.5	3.0	93.8
	5.00	8	2.0	2.4	96.1
	6.00	3	.8	.9	97.0
	7.00	10	2.5	3.0	100.0
	Total	337	84.3	100.0	
Missing	System	63	15.8		
Total		400	100.0		

24. TheDogPark
Times used Dog Park per week
How many times per week did you use the dog park?

(String Data)

How often did you use the dog park

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	.00	233	58.3	76.1	76.1
	1.00	38	9.5	12.4	88.6
	2.00	13	3.3	4.2	92.8
	3.00	9	2.3	2.9	95.8
	4.00	3	.8	1.0	96.7
	5.00	5	1.3	1.6	98.4
	6.00	3	.8	1.0	99.3
	7.00	2	.5	.7	100.0
	Total	306	76.5	100.0	
Missing	System	94	23.5		
Total		400	100.0		

25. Trails
Times used trails per week
How many times per week did you use the trails?
(String Data)

How often did you use the trails

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	.00	88	22.0	23.7	23.7
	1.00	57	14.3	15.4	39.1
	2.00	60	15.0	16.2	55.3
	3.00	46	11.5	12.4	67.7
	4.00	31	7.8	8.4	76.0
	5.00	40	10.0	10.8	86.8
	6.00	13	3.3	3.5	90.3
	7.00	36	9.0	9.7	100.0
	Total	371	92.8	100.0	
Missing	System	29	7.3		
Total		400	100.0		

26. WantedBocce
Rank of Bocce courts
Please Rank bocce ball facility using the number 1-5, with 1 being the highest ranked

(String Data)

Bocce Ball Courts Willingness

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	1.00	85	21.3	55.6	55.6
	2.00	15	3.8	9.8	65.4
	3.00	22	5.5	14.4	79.7
	4.00	15	3.8	9.8	89.5
	5.00	16	4.0	10.5	100.0
	Total	153	38.3	100.0	
Missing	System	247	61.8		
Total		400	100.0		

27. WantedBMX
Rank of BMX Park
Please Rank BMX Park using the number 1-5, with 1 being the highest ranked
(String Data)

BMX Bike Park

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	1.00	5	1.3	16.1	16.1
	2.00	12	3.0	38.7	54.8
	3.00	3	.8	9.7	64.5
	4.00	5	1.3	16.1	80.6
	5.00	6	1.5	19.4	100.0
	Total	31	7.8	100.0	
Missing	System	369	92.3		
Total		400	100.0		

28. WantedDirtBike
Rank of Dirt Bike Path
Please Rank Dirt Bike Path using the number 1-5, with 1 being the highest ranked

(String Data)

Dirt Bike Park

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	1.00	15	3.8	27.8	27.8
	2.00	11	2.8	20.4	48.1
	3.00	15	3.8	27.8	75.9
	4.00	7	1.8	13.0	88.9
	5.00	6	1.5	11.1	100.0
	Total	54	13.5	100.0	
Missing	System	346	86.5		
Total		400	100.0		

29. WantedSkatePark
Rank of skate park
Please Rank skate park using the number 1-5, with 1 being the highest ranked
(String Data)

Skate Park

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	1.00	13	3.3	18.3	18.3
	2.00	15	3.8	21.1	39.4
	3.00	18	4.5	25.4	64.8
	4.00	10	2.5	14.1	78.9
	5.00	15	3.8	21.1	100.0
	Total	71	17.8	100.0	
Missing	System	329	82.3		
Total		400	100.0		

30. WantedTennisCourts
Rank of tennis courts
Please Rank tennis courts using the number 1-5, with 1 being the highest ranked

(String Data)

Tennis Courts

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	1.00	55	13.8	35.9	35.9
	2.00	44	11.0	28.8	64.7
	3.00	21	5.3	13.7	78.4
	4.00	22	5.5	14.4	92.8
	5.00	11	2.8	7.2	100.0
	Total	153	38.3	100.0	
Missing	System	247	61.8		
Total		400	100.0		

31. WantedPool
Rank of community pool
Please Rank community pool using the number 1-5, with 1 being the highest ranked
(String Data)

Community Pool

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	1.00	54	13.5	40.9	40.9
	2.00	35	8.8	26.5	67.4
	3.00	20	5.0	15.2	82.6
	4.00	13	3.3	9.8	92.4
	5.00	10	2.5	7.6	100.0
	Total	132	33.0	100.0	
Missing	System	268	67.0		
Total		400	100.0		

32. WantedTeenCenter
Rank of teen center
Please Rank teen center using the number 1-5, with 1 being the highest ranked

(String Data)

Teen Center

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	1.00	18	4.5	14.5	14.5
	2.00	39	9.8	31.5	46.0
	3.00	33	8.3	26.6	72.6
	4.00	20	5.0	16.1	88.7
	5.00	14	3.5	11.3	100.0
	Total	124	31.0	100.0	
Missing	System	276	69.0		
Total		400	100.0		

33. WantedRaquetball
Rank of racquet ball
Please Rank racquet ball courts using the number 1-5, with 1 being the highest ranked
(String Data)

Racquetball Court

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	1.00	5	1.3	7.1	7.1
	2.00	17	4.3	24.3	31.4
	3.00	16	4.0	22.9	54.3
	4.00	17	4.3	24.3	78.6
	5.00	15	3.8	21.4	100.0
	Total	70	17.5	100.0	
Missing	System	330	82.5		
Total		400	100.0		

34. WantedTotLots
Rank of tot lots
Please Rank tot lots using the number 1-5, with 1 being the highest ranked

(String Data)

TotLots

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	1.00	11	2.8	17.5	17.5
	2.00	21	5.3	33.3	50.8
	3.00	4	1.0	6.3	57.1
	4.00	11	2.8	17.5	74.6
	5.00	16	4.0	25.4	100.0
	Total	63	15.8	100.0	
Missing	System	337	84.3		
Total		400	100.0		

35. Taxwilling

Willingness to pay tax for recreation

How willing would you be to pay a new special property tax in order to fund new or expanded recreational facilities and add recreation staffing?

1=very willing, 2=somewhat willing, 3=neutral, 4=not willing at all

How willing would you be to pay a new special property tax in order to fund new or expanded recreational facilities and recreational staffing?

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Very Willing	34	8.5	9.2	9.2
	Somewhat Willing	94	23.5	25.5	34.7
	Neutral	83	20.8	22.5	57.2
	Not Willing At All	158	39.5	42.8	100.0
	Total	369	92.3	100.0	
Missing	System	31	7.8		
Total		400	100.0		

36. Proximityhome

Willingness to have desired facilities in close proximity to home

If any of the above desired facilities was to be built, are you receptive to them operating within close proximity to your home?
1=yes, 2=maybe, 3=no, 4=don't know

If any of the above desired facilities was to be built are you receptive to them being operated within close proximity to your home (2blocks)? (Or Neighborhood)

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Yes	109	27.3	29.7	29.7
	Maybe	110	27.5	30.0	59.7
	No	118	29.5	32.2	91.8
	Don't Know	30	7.5	8.2	100.0
	Total	367	91.8	100.0	
Missing	System	33	8.3		
Total		400	100.0		

37. ProxBocce
Willingness to have bocce courts in close proximity to home
If you answered "Yes" to the previous question please rate each facility 1-5, 1 being "Absolutely not" and 5 "Absolutely"

Proximity of Bocce Ball

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	.00	1	.3	.7	.7
	1	32	8.0	22.9	23.6
	2	6	1.5	4.3	27.9
	3	30	7.5	21.4	49.3
	4	22	5.5	15.7	65.0
	5	49	12.3	35.0	100.0
	Total	140	35.0	100.0	
Missing	System	260	65.0		
Total		400	100.0		

38. ProxBikePark
Willingness to have BMX park in close proximity to home

If you answered "Yes" to the previous question please rate each facility 1-5, 1 being "Absolutely not" and 5 "Absolutely"

Proximity of Bike Park

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	.00	1	.3	.8	.8
	1	64	16.0	53.3	54.2
	2	18	4.5	15.0	69.2
	3	16	4.0	13.3	82.5
	4	7	1.8	5.8	88.3
	5	14	3.5	11.7	100.0
	Total	120	30.0	100.0	
Missing	System	280	70.0		
Total		400	100.0		

39. ProxDirtBike
Willingness to have dirt bike path in close proximity to home
If you answered "Yes" to the previous question please rate each facility 1-5, 1 being "Absolutely not" and 5 "Absolutely"

Proximity of Dirt Bike

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	.00	1	.3	.8	.8
	1	68	17.0	56.2	57.0
	2	15	3.8	12.4	69.4
	3	15	3.8	12.4	81.8
	4	8	2.0	6.6	88.4
	5	14	3.5	11.6	100.0
	Total	121	30.3	100.0	
Missing	System	279	69.8		
Total		400	100.0		

40. ProxSkate
Willingness to have skate park in close proximity to home

If you answered "Yes" to the previous question please rate each facility 1-5, 1 being "Absolutely not" and 5 "Absolutely"

Proximity of Skate Park

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	.00	1	.3	.8	.8
	1	62	15.5	49.2	50.0
	2	19	4.8	15.1	65.1
	3	17	4.3	13.5	78.6
	4	10	2.5	7.9	86.5
	5	17	4.3	13.5	100.0
	Total	126	31.5	100.0	
Missing	System	274	68.5		
Total		400	100.0		

41. ProxTennis
Willingness to have skate park in close proximity to home
If you answered "Yes" to the previous question please rate each facility 1-5, 1 being "Absolutely not" and 5 "Absolutely"

Proximity of Tennis Courts

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	.00	1	.3	.7	.7
	1	22	5.5	16.4	17.2
	2	11	2.8	8.2	25.4
	3	32	8.0	23.9	49.3
	4	26	6.5	19.4	68.7
	5	42	10.5	31.3	100.0
	Total	134	33.5	100.0	
Missing	System	266	66.5		
Total		400	100.0		

42. ProxPool
Willingness to have pool in close proximity to home

If you answered "Yes" to the previous question please rate each facility 1-5, 1 being "Absolutely not" and 5 "Absolutely"

Proximity of Pool

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	.00	1	.3	.8	.8
	1	29	7.3	22.5	23.3
	2	16	4.0	12.4	35.7
	3	30	7.5	23.3	58.9
	4	14	3.5	10.9	69.8
	5	39	9.8	30.2	100.0
	Total	129	32.3	100.0	
Missing	System	271	67.8		
Total		400	100.0		

43. ProxTeenCenter
Willingness to have teen center in close proximity to home
If you answered "Yes" to the previous question please rate each facility 1-5, 1 being "Absolutely not" and 5 "Absolutely"

Proximity of teen center

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	.00	1	.3	.8	.8
	1	31	7.8	23.8	24.6
	2	25	6.3	19.2	43.8
	3	36	9.0	27.7	71.5
	4	17	4.3	13.1	84.6
	5	20	5.0	15.4	100.0
	Total	130	32.5	100.0	
Missing	System	270	67.5		
Total		400	100.0		

44. ProxRacquetball
Willingness to have racquet ball court in close proximity to home

If you answered "Yes" to the previous question please rate each facility 1-5, 1 being "Absolutely not" and 5 "Absolutely"

Proximity Of Racquetball

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	.00	1	.3	.8	.8
	1	21	5.3	17.4	18.2
	2	21	5.3	17.4	35.5
	3	35	8.8	28.9	64.5
	4	21	5.3	17.4	81.8
	5	22	5.5	18.2	100.0
	Total	121	30.3	100.0	
Missing	System	279	69.8		
Total		400	100.0		

45. ProxTotLots

Willingness to have tot lots in close proximity to home

If you answered "Yes" to the previous question please rate each facility 1-5, 1 being "Absolutely not" and 5 "Absolutely"

Proximity of Tot Lots

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	.00	1	.3	.9	.9
	1	21	5.3	17.9	18.8
	2	19	4.8	16.2	35.0
	3	28	7.0	23.9	59.0
	4	17	4.3	14.5	73.5
	5	31	7.8	26.5	100.0
	Total	117	29.3	100.0	
Missing	System	283	70.8		
Total		400	100.0		

46. RecreationalUse

Times last year used Clayton Community Park

Approximately how many times have you used the Clayton Community Park in the last year? (String data)

Approximately how many times have you used a Clayton community park in the last year?

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	.00	175	43.8	59.3	59.3
	1.00	69	17.3	23.4	82.7
	2.00	21	5.3	7.1	89.8
	3.00	8	2.0	2.7	92.5
	4.00	7	1.8	2.4	94.9
	5.00	4	1.0	1.4	96.3
	6.00	1	.3	.3	96.6
	7.00	1	.3	.3	96.9
	10.00	4	1.0	1.4	98.3
	12.00	2	.5	.7	99.0
	14.00	1	.3	.3	99.3
	20.00	1	.3	.3	99.7
	25.00	1	.3	.3	100.0
	Total	295	73.8	100.0	
Missing	System	105	26.3		
Total		400	100.0		

47. ArtificialTurf

Use of turf during winter if artificial

If the park's artificial turf were open all year long would you use it during the winter months? 1=yes, definitely, 2=yes, probably, 3=no, 4=don't know

If the parks artificial turf were to be open year round, would you use it during the winter months?

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	.00	1	.3	.3	.3
	Yes, Definitely	28	7.0	7.7	7.9
	Yes, probably	45	11.3	12.3	20.3
	No	223	55.8	61.1	81.4
	Don't Know	68	17.0	18.6	100.0
	Total	365	91.3	100.0	
Missing	System	35	8.8		
Total		400	100.0		

48. TurfTax

Willingness to pay turf tax

Would you be willing to help pay for the installation and maintenance of new artificial turf to the Clayton Community Park by way of a special tax?

1=yes, 2=no, 3=maybe, 4=no opinion

Would you be willing to help pay for the installation and maintenance of new artificial turf to the Clayton community park by way of a special tax?

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Yes	27	6.8	7.2	7.2
	No	256	64.0	68.6	75.9
	Maybe	74	18.5	19.8	95.7
	No Opinion	16	4.0	4.3	100.0
	Total	373	93.3	100.0	
Missing	System	27	6.8		
Total		400	100.0		

49. LightTax

Willingness to pay light tax

Would you be willing to help pay for the installation and maintenance of sports lights at Clayton Community Park by way of a special tax?

1=yes, 2=no, 3=maybe, 4=no opinion

Would you be willing to help pay for the installation and maintenance of sports lights at Clayton Community Park to allow night play at this facility?

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Yes	48	12.0	13.0	13.0
	No	201	50.3	54.3	67.3
	Maybe	104	26.0	28.1	95.4
	No Opinion	17	4.3	4.6	100.0
	Total	370	92.5	100.0	
Missing	System	30	7.5		
Total		400	100.0		

50. OverallTaxAmount

Amount of tax willing to pay, if any

Understanding the concept of a special tax levied on your real property only through voter approval for new or expanded recreation facilities or programs, what annual amount would you consider appropriate to pay for your recreational interests?
1=$0, 2=$1-$25, 3=$26-$50, 4=$50-$75, 5=$76-$100, 6=$101 or more, 7=other(String Text)

Understanding the concept that a special tax levied on your real property is only by voter approval for new or expanded recreation facilities or programs what annual amount would you consider appropriate to pay for your desired recreational interest?

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	0$	135	33.8	37.8	37.8
	1-25$	82	20.5	23.0	60.8
	26-50$	58	14.5	16.2	77.0
	51-75$	33	8.3	9.2	86.3
	76-100$	30	7.5	8.4	94.7
	101 or more	18	4.5	5.0	99.7
	7.00	1	.3	.3	100.0
	Total	357	89.3	100.0	
Missing	System	43	10.8		
Total		400	100.0		

Regression Outputs
Dependent: Clayton Community Parks
Independent: Age; Children in home, Years lived in home

Variables Entered/Removed

Model	Variables Entered	Variables Removed	Method
1	What is your age?, Of the people living in your household, how many are children, Approximately how many years have you lived in this home?[a]	.	Enter

a. All requested variables entered.

Model Summary

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate
1	.304[a]	.092	.081	1.35170

a. Predictors: (Constant), What is your age?, Of the people living in your household, how many are children, Approximately how many years have you lived in this home?

ANOVA[b]

Model		Sum of Squares	df	Mean Square	F	Sig.
1	Regression	45.234	3	15.078	8.252	.000[a]
	Residual	443.981	243	1.827		
	Total	489.215	246			

a. Predictors: (Constant), What is your age?, Of the people living in your household, how many are children, Approximately how many years have you lived in this home?

b. Dependent Variable: How Often did you use the clayton community park

Coefficients[a]

Model		Unstandardized Coefficients		Standardized Coefficients	t	Sig.
		B	Std. Error	Beta		
1	(Constant)	1.469	.422		3.481	.001
	Of the people living in your household, how many are children	.261	.087	.209	2.989	.003
	Approximately how many years have you lived in this home?	.009	.011	.069	.882	.379
	What is your age?	-.018	.008	-.182	-2.181	.030

a. Dependent Variable: How Often did you use the clayton community park

Dependent: Dog Park
Independent: Age, Children in home, Years lived in home

Variables Entered/Removed

Model	Variables Entered	Variables Removed	Method
1	What is your age?, Of the people living in your household, how many are children, Approximately how many years have you lived in this home?[a]	.	Enter

a. All requested variables entered.

Model Summary

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate
1	.103[a]	.011	-.002	1.09823

a. Predictors: (Constant), What is your age?, Of the people living in your household, how many are children, Approximately how many years have you lived in this home?

ANOVA[b]

Model		Sum of Squares	df	Mean Square	F	Sig.
1	Regression	2.969	3	.990	.820	.484[a]
	Residual	274.993	228	1.206		
	Total	277.961	231			

a. Predictors: (Constant), What is your age?, Of the people living in your household, how many are children, Approximately how many years have you lived in this home?

b. Dependent Variable: How often did you use the dog park

Coefficients[a]

Model		Unstandardized Coefficients		Standardized Coefficients	t	Sig.
		B	Std. Error	Beta		
1	(Constant)	.904	.346		2.613	.010
	Of the people living in your household, how many are children	-.013	.073	-.013	-.180	.857
	Approximately how many years have you lived in this home?	-.002	.009	-.020	-.241	.810
	What is your age?	-.007	.007	-.096	-1.076	.283

a. Dependent Variable: How often did you use the dog park

Regression Outputs: Current Facilities
Dependent: Grove Park

Independent: Age; Children in home, Years lived in home

Variables Entered/Removed

Model	Variables Entered	Variables Removed	Method
1	If you have kids or not, Approximately how many years have you lived in this home?, What is your age?[a]	.	Enter

a. All requested variables entered.

Model Summary

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate
1	.210[a]	.044	.032	1.58768

a. Predictors: (Constant), If you have kids or not, Approximately how many years have you lived in this home?, What is your age?

ANOVA[b]

Model		Sum of Squares	df	Mean Square	F	Sig.
1	Regression	29.058	3	9.686	3.843	.010[a]
	Residual	632.706	251	2.521		
	Total	661.765	254			

a. Predictors: (Constant), If you have kids or not, Approximately how many years have you lived in this home?, What is your age?

b. Dependent Variable: How often did you use the grove park

Coefficients[a]

Model		Unstandardized Coefficients		Standardized Coefficients	t	Sig.
		B	Std. Error	Beta		
1	(Constant)	.868	.522		1.662	.098
	Approximately how many years have you lived in this home?	-.012	.012	-.076	-.992	.322
	What is your age?	.007	.009	.067	.779	.437
	If you have kids or not	.679	.238	.210	2.854	.005

a. Dependent Variable: How often did you use the grove park

Dependent: Neighborhood Parks
Independent: Age; Children in home, Years lived in home

Variables Entered/Removed

Model	Variables Entered	Variables Removed	Method
1	If you have kids or not, Approximately how many years have you lived in this home?, What is your age?[a]	.	Enter

a. All requested variables entered.

Model Summary

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate
1	.113[a]	.013	.000	1.59861

a. Predictors: (Constant), If you have kids or not, Approximately how many years have you lived in this home?, What is your age?

ANOVA[b]

Model		Sum of Squares	df	Mean Square	F	Sig.
1	Regression	7.932	3	2.644	1.035	.378[a]
	Residual	615.889	241	2.556		
	Total	623.820	244			

a. Predictors: (Constant), If you have kids or not, Approximately how many years have you lived in this home?, What is your age?

b. Dependent Variable: How often did you use the Neighborhood parks

Coefficients[a]

Model		Unstandardized Coefficients		Standardized Coefficients	t	Sig.
		B	Std. Error	Beta		
1	(Constant)	1.209	.538		2.247	.026
	Approximately how many years have you lived in this home?	-.010	.012	-.066	-.825	.410
	What is your age?	-.004	.010	-.035	-.382	.703
	If you have kids or not	.114	.247	.036	.460	.646

a. Dependent Variable: How often did you use the Neighborhood parks

Dependent: Clayton Community Parks
Independent: Age; Children in home, Years lived in home

Variables Entered/Removed

Model	Variables Entered	Variables Removed	Method
1	If you have kids or not, Approximately how many years have you lived in this home?, What is your age?[a]	.	Enter

a. All requested variables entered.

Model Summary

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate
1	.122[a]	.015	.004	2.23339

a. Predictors: (Constant), If you have kids or not, Approximately how many years have you lived in this home?, What is your age?

ANOVA[b]

Model		Sum of Squares	df	Mean Square	F	Sig.
1	Regression	20.682	3	6.894	1.382	.249[a]
	Residual	1366.718	274	4.988		
	Total	1387.399	277			

a. Predictors: (Constant), If you have kids or not, Approximately how many years have you lived in this home?, What is your age?

b. Dependent Variable: How often did you use the trails

Coefficients[a]

Model		Unstandardized Coefficients		Standardized Coefficients	t	Sig.
		B	Std. Error	Beta		
1	(Constant)	2.975	.733		4.056	.000
	Approximately how many years have you lived in this home?	-.030	.016	-.138	-1.826	.069
	What is your age?	.003	.013	.021	.249	.803
	If you have kids or not	-.071	.326	-.016	-.217	.829

a. Dependent Variable: How often did you use the trails

Difference of Means (Tax willingness and age)

Descriptives

What is your age?

	N	Mean	Std. Deviation	Std. Error	95% Confidence Interval for Mean		Minimum	Maximum
					Lower Bound	Upper Bound		
Very Willing	34	49.0294	13.36319	2.29177	44.3668	53.6920	30.00	83.00
Somewhat Willing	92	52.2065	14.44698	1.50620	49.2146	55.1984	18.00	90.00
Neutral	78	57.6538	16.33403	1.84947	53.9711	61.3366	14.00	86.00
Not Willing At All	141	57.1631	14.48528	1.21988	54.7514	59.5749	12.00	92.00
Total	345	55.1507	15.05186	.81037	53.5568	56.7446	12.00	92.00

ANOVA

What is your age?

	Sum of Squares	df	Mean Square	F	Sig.
Between Groups	3131.214	3	1043.738	4.758	.003
Within Groups	74804.949	341	219.369		
Total	77936.162	344			

Difference of Means (Tax willingness and number of children in home)

Descriptives

Of the people living in your household, how many are children

	N	Mean	Std. Deviation	Std. Error	95% Confidence Interval for Mean		Minimum	Maximum
					Lower Bound	Upper Bound		
Very Willing	28	1.5000	1.10554	.20893	1.0713	1.9287	.00	3.00
Somewhat Willing	79	1.0506	1.02405	.11522	.8213	1.2800	.00	4.00
Neutral	67	.8060	1.10425	.13491	.5366	1.0753	.00	4.00
Not Willing At All	124	.6532	1.06721	.09584	.4635	.8429	.00	5.00
Total	298	.8725	1.09353	.06335	.7478	.9971	.00	5.00

ANOVA

Of the people living in your household, how many are children

	Sum of Squares	df	Mean Square	F	Sig.
Between Groups	19.791	3	6.597	5.783	.001
Within Groups	335.364	294	1.141		
Total	355.154	297			

Regression Output/Desired Facilities

Dependent: Bocce Ball Courts
Independent: Age; Children in home, Years lived in home

Variables Entered/Removed[b]

Model	Variables Entered	Variables Removed	Method
1	Approximately how many years have you lived in this home?, If you have kids or not, What is your age?[a]	.	Enter

a. All requested variables entered.

b. Dependent Variable: Bocce Ball Courts Willingness

Model Summary

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate
1	.369[a]	.136	.114	1.33422

a. Predictors: (Constant), Approximately how many years have you lived in this home?, If you have kids or not, What is your age?

ANOVA[b]

Model		Sum of Squares	df	Mean Square	F	Sig.
1	Regression	33.577	3	11.192	6.287	.001[a]
	Residual	213.617	120	1.780		
	Total	247.194	123			

a. Predictors: (Constant), Approximately how many years have you lived in this home?, If you have kids or not, What is your age?

b. Dependent Variable: Bocce Ball Courts Willingness

Coefficients[a]

Model		Unstandardized Coefficients		Standardized Coefficients	t	Sig.
		B	Std. Error	Beta		
1	(Constant)	3.602	.615		5.853	.000
	What is your age?	-.020	.011	-.200	-1.893	.061
	If you have kids or not	.050	.282	.018	.179	.858
	Approximately how many years have you lived in this home?	-.037	.016	-.223	-2.342	.021

a. Dependent Variable: Bocce Ball Courts Willingness

Dependent: BMX Park

Independent: Age; Children in home, Years lived in home

Variables Entered/Removed[b]

Model	Variables Entered	Variables Removed	Method
1	Approximately how many years have you lived in this home?, If you have kids or not, What is your age?[a]	.	Enter

a. All requested variables entered.

b. Dependent Variable: BMX Bike Park

Model Summary

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate
1	.166[a]	.027	-.111	1.60808

a. Predictors: (Constant), Approximately how many years have you lived in this home?, If you have kids or not, What is your age?

ANOVA[b]

Model		Sum of Squares	df	Mean Square	F	Sig.
1	Regression	1.535	3	.512	.198	.897[a]
	Residual	54.305	21	2.586		
	Total	55.840	24			

a. Predictors: (Constant), Approximately how many years have you lived in this home?, If you have kids or not, What is your age?

b. Dependent Variable: BMX Bike Park

Coefficients[a]

Model		Unstandardized Coefficients		Standardized Coefficients	t	Sig.
		B	Std. Error	Beta		
1	(Constant)	2.933	2.311		1.269	.218
	What is your age?	-.007	.051	-.047	-.133	.895
	If you have kids or not	.452	.874	.129	.517	.611
	Approximately how many years have you lived in this home?	-.003	.081	-.014	-.040	.969

a. Dependent Variable: BMX Bike Park

Dependent: Dirt Bike Path

Independent: Age; Children in home, Years lived in home

Variables Entered/Removed[b]

Model	Variables Entered	Variables Removed	Method
1	Approximately how many years have you lived in this home?, If you have kids or not, What is your age?[a]	.	Enter

a. All requested variables entered.

b. Dependent Variable: Dirt Bike Park

Model Summary

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate
1	.307[a]	.094	.029	1.30076

a. Predictors: (Constant), Approximately how many years have you lived in this home?, If you have kids or not, What is your age?

ANOVA[b]

Model		Sum of Squares	df	Mean Square	F	Sig.
1	Regression	7.371	3	2.457	1.452	.241[a]
	Residual	71.063	42	1.692		
	Total	78.435	45			

a. Predictors: (Constant), Approximately how many years have you lived in this home?, If you have kids or not, What is your age?

b. Dependent Variable: Dirt Bike Park

Coefficients[a]

Model		Unstandardized Coefficients		Standardized Coefficients	t	Sig.
		B	Std. Error	Beta		
1	(Constant)	1.491	1.226		1.216	.231
	What is your age?	.020	.022	.172	.901	.373
	If you have kids or not	.791	.515	.266	1.534	.132
	Approximately how many years have you lived in this home?	-.040	.029	-.232	-1.406	.167

a. Dependent Variable: Dirt Bike Park

Dependent: Pool

Independent: Age; Children in home, Years lived in home

Variables Entered/Removed[b]

Model	Variables Entered	Variables Removed	Method
1	Approximately how many years have you lived in this home?, If you have kids or not, What is your age?[a]	.	Enter

a. All requested variables entered.

b. Dependent Variable: Community Pool

Model Summary

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate
1	.097[a]	.009	-.018	1.32180

a. Predictors: (Constant), Approximately how many years have you lived in this home?, If you have kids or not, What is your age?

ANOVA[b]

Model		Sum of Squares	df	Mean Square	F	Sig.
1	Regression	1.798	3	.599	.343	.794[a]
	Residual	188.693	108	1.747		
	Total	190.491	111			

a. Predictors: (Constant), Approximately how many years have you lived in this home?, If you have kids or not, What is your age?

b. Dependent Variable: Community Pool

Coefficients[a]

Model		Unstandardized Coefficients		Standardized Coefficients	t	Sig.
		B	Std. Error	Beta		
1	(Constant)	1.594	.666		2.394	.018
	What is your age?	.010	.013	.102	.798	.427
	If you have kids or not	.219	.296	.081	.740	.461
	Approximately how many years have you lived in this home?	.001	.017	.006	.047	.963

a. Dependent Variable: Community Pool

Dependent: Racquetball Courts

Independent: Age; Children in home, Years lived in home

Variables Entered/Removed[b]

Model	Variables Entered	Variables Removed	Method
1	Approximately how many years have you lived in this home?, If you have kids or not, What is your age?[a]	.	Enter

a. All requested variables entered.

b. Dependent Variable: Racquetball Court

Model Summary

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate
1	.190[a]	.036	-.019	1.27871

a. Predictors: (Constant), Approximately how many years have you lived in this home?, If you have kids or not, What is your age?

ANOVA[b]

Model		Sum of Squares	df	Mean Square	F	Sig.
1	Regression	3.189	3	1.063	.650	.586[a]
	Residual	85.025	52	1.635		
	Total	88.214	55			

a. Predictors: (Constant), Approximately how many years have you lived in this home?, If you have kids or not, What is your age?

b. Dependent Variable: Racquetball Court

Coefficients[a]

Model		Unstandardized Coefficients		Standardized Coefficients	t	Sig.
		B	Std. Error	Beta		
1	(Constant)	2.551	.985		2.589	.012
	What is your age?	.021	.019	.233	1.094	.279
	If you have kids or not	-.091	.424	-.036	-.215	.831
	Approximately how many years have you lived in this home?	-.020	.024	-.157	-.849	.400

a. Dependent Variable: Racquetball Court

Dependent: Teen Center

Independent: Age; Children in home, Years lived in home

Variables Entered/Removed[b]

Model	Variables Entered	Variables Removed	Method
1	Approximately how many years have you lived in this home?, Of the people living in your household, how many are children, What is your age?[a]	.	Enter

a. All requested variables entered.

b. Dependent Variable: Teen Center

Model Summary

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate
1	.208[a]	.043	.014	1.19940

a. Predictors: (Constant), Approximately how many years have you lived in this home?, Of the people living in your household, how many are children, What is your age?

ANOVA[b]

Model		Sum of Squares	df	Mean Square	F	Sig.
1	Regression	6.395	3	2.132	1.482	.224[a]
	Residual	140.978	98	1.439		
	Total	147.373	101			

a. Predictors: (Constant), Approximately how many years have you lived in this home?, Of the people living in your household, how many are children, What is your age?

b. Dependent Variable: Teen Center

Coefficients[a]

Model		Unstandardized Coefficients		Standardized Coefficients	t	Sig.
		B	Std. Error	Beta		
1	(Constant)	2.634	.550		4.784	.000
	What is your age?	.012	.011	.140	1.125	.263
	Of the people living in your household, how many are children	-.081	.118	-.076	-.684	.496
	Approximately how many years have you lived in this home?	-.034	.017	-.245	-2.039	.044

a. Dependent Variable: Teen Center

Dependent: Tennis Courts

Independent: Age; Children in home, Years lived in home

Variables Entered/Removed[b]

Model	Variables Entered	Variables Removed	Method
1	Approximately how many years have you lived in this home?, Of the people living in your household, how many are children, What is your age?[a]	.	Enter

a. All requested variables entered.

b. Dependent Variable: Tennis Courts

Model Summary

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate
1	.156[a]	.024	.000	1.24714

a. Predictors: (Constant), Approximately how many years have you lived in this home?, Of the people living in your household, how many are children, What is your age?

ANOVA[b]

Model		Sum of Squares	df	Mean Square	F	Sig.
1	Regression	4.575	3	1.525	.980	.405[a]
	Residual	183.532	118	1.555		
	Total	188.107	121			

a. Predictors: (Constant), Approximately how many years have you lived in this home?, Of the people living in your household, how many are children, What is your age?

b. Dependent Variable: Tennis Courts

Coefficients[a]

Model		Unstandardized Coefficients		Standardized Coefficients	t	Sig.
		B	Std. Error	Beta		
1	(Constant)	3.162	.577		5.477	.000
	What is your age?	-.018	.011	-.192	-1.586	.115
	Of the people living in your household, how many are children	-.067	.111	-.061	-.598	.551
	Approximately how many years have you lived in this home?	.005	.016	.036	.319	.750

a. Dependent Variable: Tennis Courts

Dependent: Tot Lots

Independent: Age; Children in home, Years lived in home

Variables Entered/Removed[b]

Model	Variables Entered	Variables Removed	Method
1	Approximately how many years have you lived in this home?, Of the people living in your household, how many are children, What is your age?[a]	.	Enter

a. All requested variables entered.

b. Dependent Variable: TotLots

Model Summary

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate
1	.349[a]	.122	.069	1.44263

a. Predictors: (Constant), Approximately how many years have you lived in this home?, Of the people living in your household, how many are children, What is your age?

ANOVA[b]

Model		Sum of Squares	df	Mean Square	F	Sig.
1	Regression	14.479	3	4.826	2.319	.087[a]
	Residual	104.058	50	2.081		
	Total	118.537	53			

a. Predictors: (Constant), Approximately how many years have you lived in this home?, Of the people living in your household, how many are children, What is your age?

b. Dependent Variable: TotLots

Coefficients[a]

Model		Unstandardized Coefficients		Standardized Coefficients	t	Sig.
		B	Std. Error	Beta		
1	(Constant)	1.541	.948		1.625	.111
	What is your age?	.026	.018	.263	1.444	.155
	Of the people living in your household, how many are children	-.062	.201	-.048	-.307	.760
	Approximately how many years have you lived in this home?	.013	.023	.091	.572	.570

a. Dependent Variable: TotLots

Agenda Date: 6-1-10

Agenda Item: 9d

CITY OF CLAYTON

Approved:

Gary A. Napper
City Manager/Executive Director

AGENDA REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: Laci Jackson, City Clerk

DATE: June 1, 2010

SUBJECT: November 2, 2010 General Municipal Election

RECOMMENDATION

Adopt the two resolutions to initiate the process for conducting the City's general municipal election on November 2, 2010.

DISCUSSION

The City Council terms of office for Mayor Stratford and Vice Mayor Shuey expire in November. The first resolution calls the election for two City Council seats (4-year term of office expiring 2014), requests the Contra Costa County Board of Supervisors to permit consolidation with other elections, requests the Contra Costa County Registrar of Voters to conduct the election and authorizes the City to reimburse the County for all election services rendered. The Registrar of Voters' office will conduct services related to our Municipal election, such as preparing, printing and mailing sample ballots and voter information pamphlets, providing absentee voter ballots for use by qualified electors, appointing precinct boards and designating polling places, conducting and canvassing the returns of the election and certifying the votes cast.

The second resolution adopts our standard policy regarding candidates' statements. In adopting this resolution, the City Council takes several steps, including: (1) establishing a word limit (200); (2) establishing an amount for the deposit by candidates ($540.00); and (3) consider exercising the discretionary authority to charge a $25 filing fee to help offset the City's administrative copying costs (ref. No. 6. on 2nd Resolution).

BACKGROUND

In the past, the City of Clayton has consolidated election services with Contra Costa County for conducting of our General and Special Municipal Elections. A resolution requesting these services is required in order for the County to continue with this service.

The City Council has the authority to regulate how many words will be allowed a Candidate Statement, payment for the voluntary Candidate Statement and whether a deposit is required. The word count in the past has been limited to 200, with the candidate paying the full cost.

In the 2010 general election, the City will require the candidates to submit a deposit toward the cost of a voluntary candidate statement. The County is estimating the printing cost this year to be approximately $490.00. Requiring candidates to pay a Candidate Statement deposit (recommended at $540.00) will allow funds to be available to pay the County when a bill is submitted. The recommended $540.00 deposit is refundable, in part, if actual printing costs are less; each candidate is billed for the remaining balance should actual cost exceed $540.00.

In the past the City has waived its right to charge a candidate "filing fee" but this year Council might consider charging a $25.00 "filing fee" to each candidate to recover its administrative expenses. This "filing fee" is not likely keep candidates from filing but would allow the City to recover part of the cost of copying the Elections Manuals and required documents which are provided in a binder to candidates (ref. No. 6 in 2nd Resolution).

Once the election process has been initiated with the adoption of the above-mentioned resolutions, the next steps are the public notice of the election and the opening of the nomination period. The Nomination Period for this general election runs from Monday, July 12 through Friday, August 6, 2010. If one of the two incumbents does not file for election, the Nomination Period is automatically extended to Wednesday, August 11, 2010 for all except incumbents.

During the Nomination Period, any registered voter in Clayton may take out and file papers with the City Clerk. Nomination papers are public once submitted and Candidate Statements are public after the filing period has closed.

FISCAL IMPACT

The County Registrar of Voters has determined the cost of the election to be approximately $2.00 per registered voter. Per the last registration report, the city of Clayton has 7,345 registered voters. Therefore $14,690.00 must be inserted in the proposed FY 2010-11 City Budget for the costs of conducting the municipal election.

CONCLUSION

Staff recommends the City Council adopt the two resolutions.

Attachments: Resolution Calling the Election
Resolution Adopting Policy for Candidates Statement

RESOLUTION NO. XX-2010

A RESOLUTION CALLING A GENERAL MUNICIPAL ELECTION ON NOVEMBER 2, 2010; REQUESTING AND CONSENTING TO CONSOLIDATION OF THE SAID GENERAL MUNICIPAL ELECTION AND SETTING SPECIFICATIONS OF THE ELECTION ORDER

THE CITY COUNCIL
City of Clayton, California

WHEREAS, by state law the City Council must call for a General Municipal Election to be held this year on Tuesday, November 2, 2010; and

WHEREAS, other elections may be held in whole or in part of the territory of the city and it is to the advantage of the City to consolidate these elections, pursuant to Elections Code Section 10400; and

WHEREAS, Elections Code Section 10242 provides that the governing board (City Council) shall determine the hours of opening and closing the polls; and

WHEREAS, Elections Code Section 10002 requires the City to reimburse the County in full for the election services performed upon presentation of a bill to the City by the County elections official; and

WHEREAS, Elections Code Section 13307 requires that before the nominating period opens the governing body must determine whether a printing charge shall be levied against each candidate wishing to submit a voluntary candidate's statement to be sent to the voters; and

WHEREAS, Elections Code Section 12101 requires the publication of a notice of the election once in a newspaper of general circulation in the City.

NOW, THEREFORE, IT IS HEREBY ORDERED by the City Council of Clayton, California, that an election shall be held in accordance with the following specifications:

1. A General Municipal Election is hereby called for and shall be held on Tuesday, the 2nd day of November 2010 in the city of Clayton. The purpose of the election is to elect two City Council seats, at-large, for full terms of four years each.

2. The City Council of Clayton hereby respectfully requests of the County of Contra Costa, and herein consents to, the consolidation of its election with other elections, which may be held on said day in whole or in part of the territory of the City, as provided in Elections Code 10400.

3. The City Council hereby designates the hours its local polls are to be kept open shall be from 7:00 a.m. to 8:00 p.m. on the day of the election.

4. The City will reimburse the County for its actual cost incurred in conducting the General Municipal election upon receipt of a bill stating the amount due as determined by the County elections official.

5. The City Council herein determines that each Candidate shall pay for the full cost of a voluntary Candidate's Statement, as set forth in Resolution No. XX-2010.

6. The City Council herein directs the City Clerk to publish the Notice of Election in the *Contra Costa Times*, which is a newspaper of general circulation that is regularly circulated in the City of Clayton.

7. In the event two or more candidates receive an equal number of votes, the resolution of a tie vote will be by lot, pursuant to Section 15651 of the Elections Code of the State of California.

8. The City Council herein directs the City Clerk to send a certified copy of this Resolution to the Registrar of Voters and the Board of Supervisors of Contra Costa County.

9. The City Council, pursuant to the provision of the California Elections Code, hereby respectfully requests the Contra Costa County Board of Supervisors direct the Contra Costa County Registrar to conduct all necessary services related to the Clayton General Municipal Election, and to bill the City for the cost of conducting the election. The City Manager is hereby authorized to reimburse Contra Costa County in full for such services actually performed upon presentation of a bill therefore from the County.

PASSED, APPROVED AND ADOPTED by the City Council of Clayton, California at a regular public meeting thereof held on the 1st day of June 2010 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

THE CITY COUNCIL OF CLAYTON, CA

_____
Hank Stratford, Mayor

ATTEST:

_____
Laci J. Jackson, City Clerk

RESOLUTION NO. XX-2008

A RESOLUTION ADOPTING A POLICY FOR VOLUNTARY CANDIDATES' STATEMENTS PRINTED IN VOTER INFORMATION PAMPHLETS

THE CITY COUNCIL
City of Clayton, California

WHEREAS, the City Council has ordered a Municipal Election to be held on Tuesday, November 2, 2010 as set forth in Resolution No. XX-2010; and

WHEREAS, California Elections Code Section 13307 requires the governing body of any local agency to adopt regulations pertaining to materials prepared by any candidate for the municipal election, including costs of the voluntary candidates' statements.

NOW, THEREFORE, BE IT RESOLVED that the City Council of Clayton, California does hereby establish the following policy regarding candidates' statements:

1. Candidates' statements are voluntary and shall not exceed 200 words each.

2. Candidates' statements may include the name, age and occupation of the candidate and a brief description regarding the candidate's education and qualifications. Candidates' statements shall not include party affiliation of the candidate, nor membership or activity in partisan political organizations.

3. Candidates' statements shall be prepared on the form provided by the City Clerk to meet the requirements of the Contra Costa County Elections Department.

4. The cost of printing, handling, and mailing the candidates' statements in English and Spanish (mandatory translation, per Federal Register published on Friday, July 26, 2002) shall be divided equally among those candidates choosing to file a candidate's statement.

5. Each candidate will be required to make a deposit of $540.00 when they file a statement with the City Clerk during the nomination period. The City Clerk shall bill those candidates for any publication costs that exceed the total deposited or refund any credits due, if the amount collected exceeds the total publication costs.

6. Candidates are subject to a $25.00 local filing fee when nomination papers are filed with the City Clerk.

7. No additional candidates' items shall be included in the Voters' Information Pamphlet.

PASSED, APPROVED AND ADOPTED by the City Council of Clayton, California at a regular public meeting thereof held on the 1st day of June 2010 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

THE CITY COUNCIL OF CLAYTON, CA

_____

Hank Stratford, Mayor

ATTEST:

_____

Laci J. Jackson, City Clerk

Agenda Date: 6-1-10

Agenda Item: 9e

CITY OF CLAYTON
Founded 1857 Incorporated 1964

Approved:

Gary A. Napper
City Manager/Executive Director

AGENDA REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: Laci J. Jackson, City Clerk

DATE: June 1, 2010

SUBJECT: Set a time and date for Planning Commission Applicant Interviews

BACKGROUND

The Clayton Planning Commission has a membership of five (5) citizens appointed to the advisory and statutory body with overlapping terms of office of two (2) years. One 30 June 2010 three (3) appointed offices held by Bob Armstrong, Tuija Catalano, and Sandy Johnson, will automatically expire.

In June 2009, the City Council held interviews for eight (8) applicants during a public City Council meeting. At its re-organization (appointment of sub-committees) meeting in December 2009 the Council decided to continue that process and have future applicants interviewed by the Council as a whole.

APPOINTMENT TIMELINE

The City Clerk is presently advertising for citizens interested in serving on the Clayton Planning Commission. Individuals must complete and file and application available online at the City's website www.ci.clayton.ca.us or by requesting an application in person or by mail at Clayton City Hall. The application deadline has been set at 5:00 p.m. on Friday, June 4th. Following tradition, interviews would be conducted thereafter with official appointment and approval set on the agenda for the City Council meeting of June 15th (its second regular meeting in June 2010). This timeline ensures newly appointed Commissioners are in place as of July 1st, the day following the expiration of the respective terms of office.

Of scheduling note is the City Council may be asked to hold a special meeting on June 29th for adoption of its City Budget for FY 2010-2011. Therefore, to facilitate the desired interview process, Planning Commission appointments could be deferred until that final meeting in June.

RECOMMENDATION

It is recommended the City Council choose a date and time specific to hold the Planning Commission Interviews for the upcoming three (3) seats on the City Planning Commission, which terms of office commence 01July 2010 and automatically expire on 30 June 2012.

Attachments:
1. Section 2.12.020 of Clayton Municipal Code [1 pg.]
2. Section N. of "Council Guidelines and Procedures" [2 pp.]
3 Calendar for the month of June 2010

Chapter 2.12

PLANNING COMMISSION

Sections:

2.12.010 Establishment of Planning Commission
2.12.020 Membership
2.12.025 Monthly Compensation
2.12.030 Election of Officers - Adoption of Rules of Business - Public Record
2.12.040 Term of office
2.12.050 Duties
2.12.060 Removal from office - Filling of Vacancies
2.12.070 Absence
2.12.080 Meetings - Regular
2.12.090 Meetings - Special

2.12.010 Establishment of Planning Commission. A planning commission is hereby established. (Ord. 352, 1999; Ord. 20, Sec. 1, 1964)

2.12.020 Membership. The Planning Commission shall consist of five (5) members appointed by the Mayor with the approval of the City Council. No Commissioner will serve more than eight (8) consecutive years effective as of January 1, 1988. All members shall be qualified electors of the city. (Ord. 352, 1999).

2.12.025 Monthly Compensation. Each member of the Planning Commission shall receive compensation in the amount of One Hundred and Twenty Dollars ($120.00) per month for each full month of the Commission Member's term of office, provided however, no compensation shall be paid for any month in which the Commission fails to hold at least one regular public meeting. (Ord. 416, 2008).

2.12.030 Election of Officers - Adoption of Rules of Business - Public Record. The Planning Commission shall elect its chair and vice chair from among its appointed members for a term of one (1) year with no member to serve consecutive terms as chair. The Community Development Director shall serve as Secretary to the Commission. The Commission shall adopt rules for the transaction of business. The Community Development Director shall keep a public record of the Commission's determinations. (Ord. 352, 1999; Ord. 283, 1991; Ord. 266, 1989)

2.12.040 Term of Office. The term of office for each member appointed to the Planning Commission shall be two years, unless a member is appointed to fill a vacancy in accordance with Section 2.12.060. (Ord. 352, 1999; Ord. 283, 1991; Ord. 266, 1989)

For statutory provisions on local planning commissions, see Gov't Code Sec. 65100 et seq. and 65150.

~~M. CITY ELECTION YEAR~~

1. Election year politics should be conducted in such a fashion that the business of Clayton can carry on as usual.

2. Council Candidates will be introduced at Council meetings as candidates only ~~after they have filed their nomination papers.~~

N. MEMBERS OF COMMISSIONS AND COMMITTEES

1. Commissions and Committees are appointed by the Council as advisory bodies.

2. Commissions and Committees need to:

   a. Consider Council vision.

   b. Understand their roles, authority, limitations, etc.

   c. Know annual priorities.

   d. Work within established process and parameters [e.g., citizen involvement].

   e. Have a Council Member serve as liaison.

3. Criteria to be considered in the selection and re-appointment of Commissions. *

   a. Lack of conflicts of interest.

   b. Attendance [may not miss two consecutive meetings without an excuse].

   c. Level of participation and preparation.

   d. Support of community vision and values.

   e. Respect for staff and public.

   f. Work for community versus personal purposes.

   g. Perform as a team player.

   h. Be a resident [unless there is exceptional need].

   i. Be competent.

j. Representative of community as a group [e.g., differing points of view, area of residence, aspects of community, backgrounds, experts versus generalists, etc.].

k. Appointments are to be made by Council as a whole, not on promises by individual Council Members or Mayor.

* [A Commissioner may be removed if he/she is in violation of criteria under this section].

4. Selection Process.

a. Commission candidate application information is to include: Council vision statement, expectations, Brown Act requirements, suggestion to attend a Commission meeting, problem-solving model, etc.

b. City Council reviews applications, giving input to the Ad-Hoc Committee regarding ranking; Council may request input from Department Heads and City Manager.

c. Ad-Hoc Committee conducts interviews and makes recommendations to Council [let Council Members know before the meeting who is being recommended in time for individual review].

d. Council appoints Commissioners [goal is 5-0 consensus vote].

e. Information packet (including Brown Act, Minutes, Ordinance forming Commission, Calendar of League of California Cities events) is provided to Commissioners by staff.

5. Commissions encouraged to be representative of and involve the entire community.

* * * * *

Revised: 20 February 2007
Revised: 20 August 2002
Adopted: 05 May 1998

June 2010

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20 Father's Day	21 Summer Begins	22	23	24	25	26
27	28	29	30			

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