AGENDA

REGULAR MEETINGS

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CLAYTON CITY COUNCIL
and
OAKHURST GEOLOGIC HAZARD ABATEMENT DISTRICT

* * *

TUESDAY, July 19, 2011

6:15 p.m.

Hoyer Hall, Clayton Community Library
6125 Clayton Road, Clayton, CA 94517

Mayor: David T. Shuey
Vice Mayor: Howard Geller

Council Members
Joseph A. Medrano
Julie K. Pierce
Hank Stratford

- A complete packet of information containing staff reports and exhibits related to each public item is available for public review in City Hall located at 6000 Heritage Trail on Monday prior to the Council meeting.
- Agendas are posted at: 1) City Hall, 6000 Heritage Trail; 2) Library, 6125 Clayton Road; 3) Ohm's Bulletin Board, 1028 Diablo Street, Clayton; and 4) City Website at **www.ci.clayton.ca.us**
- Any writings or documents provided to a majority of the City Council after distribution of the Agenda Packet and regarding any public item on this Agenda will be made available for public inspection in the City Clerk's office located at 6000 Heritage Trail during normal business hours.
- If you have a physical impairment that requires special accommodations to participate, please call the City Clerk's office at least 72 hours in advance of the meeting at (925) 673-7304.

* CITY COUNCIL *

July 19, 2011

6:15 P.M.

1. **CALL TO ORDER AND ROLL CALL** – Mayor Shuey.

2. **CLOSED SESSION**

(a) Conference with Legal Counsel
Government Code Section 54956.9 (a)
Pending Litigation: *Katzman, et al. v. City of Clayton, et al.* Coordinated Cases Master/C07-01461/C07-00707, Superior Court, Contra Costa Co.

Report Out from Closed Session: Mayor Shuey.

7:00 P.M.

3. **PLEDGE OF ALLEGIANCE** – led by Mayor Shuey.

4. **CONSENT CALENDAR**
Consent Calendar items are typically routine in nature and are considered for approval by the City Council with one single motion. Members of the Council, Audience, or Staff wishing an item removed from the Consent Calendar for purpose of public comment, question or input may request so through the Mayor.

(a) Approve the minutes of the regular meeting of June 7, 2011. (View Here)

(b) Approve Financial Demands and Obligations of the City. (View Here)

(c) Adopt a Resolution ordering the annual levy of a Special Tax within the High Street Permanent Road Division (Fund 217) for FY 2011-2012. (View Here)

(d) Adopt a Resolution ordering the annual levy of a Special Tax within the Oak Street Permanent Road Division (Fund 218) for FY 2011-2012. (View Here)

(e) Adopt a Resolution authorizing the levy of annual assessments for the Lydia Lane Sewer Assessment District in FY 2011-2012. (View Here)

(f) Adopt a Resolution authorizing the levy of annual assessments for the Oak Street Sewer Assessment District in FY 2011-2012. (View Here)

(g) Adopt a Resolution authorizing the levy of annual assessments for the Middle School Community Facilities District (CFD 1990-2R; Fund No. 421) for the 2011-2012 Tax Year. (View Here)

(h) Approve award of contract to Downtown Ford Sales (Sacramento, CA) in the amount of $26,057.93 for the purchase of one 2011 Ford Crown Victoria "Police Interceptor" as the budgeted replacement patrol vehicle for the Clayton Police Department. (View Here)

(i) Adopt a Resolution authorizing the execution of a Subdivision Agreement for Subdivision 8719, Diablo Pointe, with Toll CA XIX, L.P., covering construction of the required improvements. (View Here)

(j) Authorize the City Manager to execute a Consulting Services Agreement with PMC Investigative Services for the conduct of a citizen complaint filed by Mr. Peter Laurence against the Clayton Police Department and named law enforcement personnel for its handling of Felony Assault Case (No.10-17822), and authorize the appropriation of up to $15,000 from the Trust and Agency Fund interest earnings for the unanticipated expense. (View Here)

(k) Re-appointment of Joyce Atkinson to serve on the Contra Costa County Library Commission with a term of office ending June 30, 2013.

(l) Adopt a Resolution approving a one (1) year Addendum No. 3 to the base Memorandum of Understanding (MOU) with the Clayton Police Officers Association effective the Fiscal Year 2011-12. (View Here)

5. RECOGNITIONS AND PRESENTATIONS

(a) Certificate of Appreciation for an Eagle Scout Project in Clayton: (View Here)
Adam Agronow: Two trail benches, Bruce Lee Trail and Mt. Diablo Creek Trail.

(b) Recognition to Tuija Catalano for civic service on the Clayton Planning Commission.

(c) Presentation by Beverly Lane, Board President, East Bay Regional Parks District.

6. REPORTS

(a) Planning Commission – Commissioner Sandra Johnson.
(b) Trails and Landscaping Committee – No meeting held to report.
(c) City Manager/Staff
(d) City Council - Reports from Council liaisons to Regional Committees, Commissions and Boards.
(e) Other

7. PUBLIC COMMENT ON NON - AGENDA ITEMS

Citizens may address the City Council on items within the Council's jurisdiction, (which are not on the agenda) by completing a speaker card available on the Lobby table and submitting it to the City Clerk. To assure an orderly meeting and an equal opportunity for everyone, each speaker is limited to 3 minutes, enforced at the Mayor's discretion. When one's name is called by the Mayor, the speaker shall approach the public podium and adhere to the time limit. In accordance with State Law, no action may take place on any item not appearing on the posted agenda. The Council may respond to statements made or questions asked, or may request Staff to report back at a future meeting concerning the matter.

Public comment and input on Public Hearing, Action Items and other Agenda Items will be allowed when each item is considered by the City Council.

8. PUBLIC HEARINGS

a) Public Hearing on the proposed levy of annual assessments on real property in the Street Lighting Assessment District for FY 2011-2012 pursuant to Streets and Highways Code 18070 and CA Government Code 54954.6. (View Here)
(City Engineer)

Staff recommendations: **1)** Receive the staff report; **2)** Open the Public Hearing and receive public testimony; **3)** Close the Public Hearing; **4)** Adopt the Resolution setting the annual street lighting real property assessments for FY 2011-2012.

9. ACTION ITEMS

(a) Request by Council Member for Council discussion to eliminate Pension Plans for elected city council members in Clayton. (View Here)
(Councilmember Medrano)

Staff recommendation: Provide policy direction to staff.

(b) Designation of the City's Voting Delegate and Alternate to the League of California Cities 2011 Annual Conference to be held September 15 thru September 17, 2011 in San Francisco, CA. (View Here)
(City Clerk)

Staff recommendation: The City Council determine if an elected official will attend the Annual Conference, and if so select its Voting Delegate and budget funds.

10. **COUNCIL ITEMS** – limited to requests and directives for future meetings.

11. **ADJOURNMENT**– the regularly scheduled City Council meeting of August 2, 2011 was cancelled. The next regularly scheduled City Council meeting is now August 16, 2011.

# # #

* OAKHURST GEOLOGIC HAZARD ABATEMENT DISTRICT *

July 19, 2011

1. CALL TO ORDER AND ROLL CALL – Chairman Stratford.

2. PUBLIC COMMENTS

Citizens may address the Oakhurst Geological Hazard Abatement District (GHAD) Board on items within the Board's jurisdiction, (which are not on the agenda) by completing a speaker card and forwarding it to the Secretary. To assure an orderly meeting and an equal opportunity for everyone, each speaker is limited to 3 minutes, enforced at the Chairperson's discretion. When one's name is called by the Chair, the speaker shall advance to the public podium and adhere to the time limit. In accordance with State Law, no action may take place on any item not appearing on the posted agenda. Board Members may respond to statements made or questions asked, or may request Staff to report back at a future meeting concerning the matter.

Public comment and input on Public Hearing, Action Items and other Agenda Items will be allowed when each item is considered by the Board.

3. CONSENT CALENDAR

Consent Calendar items are typically routine in nature and are considered for approval by the Board with one single motion. Members of the Board, Audience, or Staff wishing an item removed from the Consent Calendar for purpose of public comment, question or input may request so through the Chair.

(a) Approve the Oakhurst Geologic Hazard Abatement District Board minutes for its regular meeting of June 21, 2011. (View Here)

4. PUBLIC HEARINGS

(a) Public Hearing on the Geologic Hazard Abatement District (GHAD) proposed real property assessments for Fiscal Year 2011-2012. (View Here)
(District Manager)

Staff recommendations: **1)** Receive the District Manager's report; **2)** Open the Public Hearing and receive public comments; **3)** Close the Public Hearing; and **4)** Adopt the Resolution approving the District's levy of real property assessments for FY 2011-2012.

5. ACTION ITEMS – None.

6. BOARD ITEMS – limited to requests and directives for future meetings.

7. ADJOURNMENT – the next meeting of the GHAD Board of Directors will be scheduled as needed.

MINUTES
OF THE
REGULAR MEETING
CLAYTON CITY COUNCIL

Agenda Date: 7-19-11

Agenda Item: 4a

TUESDAY, July 5, 2011

1. **CALL TO ORDER & ROLL CALL** – The meeting was called to order at 6:17 p.m. by Mayor Shuey in Hoyer Hall of the Clayton Community Library, 6125 Clayton Road, Clayton, CA. Councilmembers present: Mayor Shuey, Vice Mayor Geller, Councilmembers Medrano and Pierce. Councilmembers absent: Councilmember Stratford. Staff present: City Manager Gary Napper, Assistant City Attorney Maury Huguet Jr. (7:00 p.m.), Community Development Director David Woltering, and City Clerk Laci Jackson.

2. **CLOSED SESSION**- Mayor Shuey announced the following purpose for Closed Session and then adjourned into Closed Session at 6:17 p.m.

(a) Conference with Labor Negotiator
Government Code Section 54957.6.
Instructions to City-designated negotiator: City Manager

(1) Employee Organization: Clayton Police Officers Association (CPOA)

7:02 p.m. Report Out from Closed Session: Mayor Shuey reported the Council gave direction to its City-designated negotiator.

3. **PLEDGE OF ALLEGIANCE** – led by Mayor Shuey.

4. **CONSENT CALENDAR**- **It was moved by Councilmember Pierce, seconded by Vice Mayor Geller, to approve the Consent Calendar as submitted (Passed; 4-0 vote).**

(a) Approved the minutes of the regular meeting of June 7, 2011.

(b) Approved Financial Demands and Obligations of the City.

(c) Adopted Resolution 19-2011 approving an agreement with Contra Costa County for the continuance of contract Building Plan Check and Inspection Services.

(d) Adopted Resolution 20-2011 authorizing the levy of annual tax assessments for CFD 2007-1 (Landscape Maintenance District; Fund No. 210) in FY 2011-2012.

(e) Adopted Resolution 21-2011 authorizing the levy of annual tax assessments for CFD 2006-1 (Downtown Park O & M; Fund No. 211) in FY 2011-2012.

(f) Adopted Resolution 22-2011 approving a one (1) year Addendum to the Agreement with the Clayton Undesignated Miscellaneous City Employees Group effective the Fiscal Year 2011-12.

(g) Adopted Resolution 23-2011 authorizing the levy of annual tax assessments for the Clayton Station Community Facilities District (1990-2R; Fund No. 421) for the 2011-2012 Tax Year.

5. RECOGNITIONS AND PRESENTATIONS

(a) Mayor Shuey presented a Certificate declaring July 18th as "Hannah Johnson Day" in Clayton in recognition of her 100th birthday.

(b) Mayor Shuey presented a Certificate of Recognition to Trevor J. Murphy, BSA Troop 363, for his Eagle Scout project installing a trail stile on Blue Oak Trail.

Mr. Murphy thanked the City Maintenance Department and the City Manager for their assistance with his project.

6. REPORTS

(a) Planning Commission –Commissioner Bob Armstrong reported on the June 28th Planning Commission meeting. The Commission postponed the discussion on the Diablo Estates project at the old Seminary property, and reviewed the CIP Budget and found it in conformity with the City's General Plan.

(b) Trails and Landscaping Committee – No meeting held.

(c) The City Manager noted the Eagle Scout project was a difficult task and was very well done. The City Manager stated there are more State Budget impacts that will affect Clayton. There were three significant bills passed that flat out eliminated 400 redevelopment agencies in California. This will have an impact to Clayton's General Fund of $425,000, though it will not involve the layoff of any employees. ABx1 27 tried to get around Prop. 22 by restoring the redevelopment agencies which were eliminated only if the agency pays a certain amount of money per year to the state. He stated there is a risk for an agency to stay in business, because each city has to adopt an Ordinance to say the city will pay the agency's donation to the State if the agency cannot afford it. The League of California Cities will be filing a lawsuit. On a brighter note, the State passed SB 89 which restored the funding for the COPS grant, however the State Legislature took local vehicle license fees from cities to help fund it. In total Clayton loses $463,500 of the General Fund Budget, a 12.7% loss. Lastly, he stated the deadline closed to file for the City Attorney position and 21 responses were received.

(d) City Council

Councilmember Pierce attended a joint ABAG and MTC meeting, a Housing Methodology Committee meeting, a party celebrating the 100th anniversary of women's right to vote, and met with Assemblywoman Nancy Skinner. She stated the Concert in The Grove with Diamond Dave was fabulous and citizens are continuing to donate. She thanked the volunteers at the 4th of July Parade for their hard work.

Councilmember Geller stated the Concert was a huge success with 2,000 people in attendance. He stated he had a goal to collect $2,000 at the Concert and received $1,992. He stated to date the Concerts have brought in $5,738. He asked citizens to obey the 4 p.m. rule for setting their chairs and blankets out.

Mayor Shuey attended the Concert and the 4th of July Parade and thanked all the volunteers.

(e) Other – None.

7. **PUBLIC COMMENTS**

Glenn Miller stated he was disappointed to read in the minutes that Ted Meriam was not re-appointed to the City Planning Commission. He stated Mr. Meriam is only guilty of having a house within 500 feet of a parking lot for a project that may come up before the Commission. He thanked Ted for his service.

8. **PUBLIC HEARINGS** – None.

9. **ACTION ITEMS**

(a) Discussion and approval of the City's official responses to recent Contra Costa Civil Grand Jury Reports concerning matters within the City's municipal jurisdiction and responsibility:

1. Civil Grand Jury Report No. 1103 – "County and City Vehicle Maintenance and Usage".

The City Manager stated there is a Civil Grand Jury in every County which periodically issues public reports to point out concerns. The City of Clayton has been the recipient of 3 grand jury reports this year. The City's response is really the City Council's response. He stated Report 1103 had to do with County and City vehicle maintenance and usage. He stated one finding was that the City of Richmond uses a maintenance management system to track their vehicle maintenance and usage. He stated for Clayton's small fleet of 11 vehicles, an expensive computerized system is not necessary because other than Police vehicles which are maintained through the City of Concord, the remaining vehicles' information is available and monitored through binders in the Maintenance Department. Further, the City does not have the staffing levels or resources to maintain a computer program.

He stated City's reply to the recommendation should be "not implemented because it is not necessary for the City of Clayton. "

No public comment.

It was moved by Mayor Shuey, seconded by Vice Mayor Geller to send the response to the Grand Jury as outlined in the draft response letter prepared by the City Manager (Passed; 4-0 vote).

2. Civil Grand Jury Report No. 1104 – "Elected Board Membership".

The City Manager stated the grand jury's initial finding is that 16 cities and 18 special districts pay salary, meeting fees, pension, cell phone usage, etc. for their elected boardmembers or councilmembers. He stated the City agrees with the finding our City does provide certain benefits to councilmembers. He stated the Council does recognize this creates a financial obligation, particularly for CalPERS enrollement. He stated the Report refers to a time frame for implementation on the transparency of this information and the City Manager stated the information can be found in the Budget under Department 01 which accounts for the actual expenses of the Council's CalPERS membership and monthly Council stipend. He stated to further enhance transparency he suggested combining this information into a single document to review during next year's budget.

Glenn Miller stated in order to facilitate transparency to the public the names and amounts of projected liabilities should be listed somewhere easy to access. He stated he hopes the Council takes the position to change or get ride of the policy of providing pensions to Councilmembers because he believes it is wrong.

The City Manager noted of the amount the City pays each year to CalPERS for pension obligations, about 2% is for the City Council's enrollment.

Glenn Miller responded the City is putting money into a pension system that is making promises that can't be kept.

The City Manager noted the City has previously reported there is $1.5 million unfunded liability of the City to CalPERS for all of its City employees but the current rates reflect paying down that obligation.

Councilmember Medrano stated the Grand Jury report asked if the Council should get pensions and he stated the Council should not be giving retirement plans to the Council on the taxpayers dime. He stated he has no problem with the City's reply letter however.

Councilmember Pierce noted several members on the Council are paying the employee portion of the PERS.

It was moved by Councilmember Pierce, seconded by Vice Mayor Geller to approve the letter as presented (Passed; 5-0 vote).

Councilmember Medrano requested the Council put the question on eliminating its membership in CalPERS on an upcoming agenda when all members are present.

(b) Consideration and approval of the negotiated Deal Points with Republic Services, Inc. (dba Allied Waste Services) for a 10-year extension to its Franchise Agreement with the City for Solid Waste Management and Recyclable Materials collection and disposal services.

The City Manager stated cities that do not have their own collection services internally are authorized to enter into franchise agreements with disposal vendors. He stated the City Council could go to a process of competitive bidding but if the Council wants to go that route they probably should start that process soon. He stated if one has a solid waste collector who has been working with their city well then in many cases one can negotiate a better deal with your current franchise holder. He stated the Council sub-committee and he met with Allied Waste Services to draft deal points for a franchise extension.

The City Manager stated they looked at volume rates but the formulas did not work out since Clayton's rates are among the lowest in the County. As part of the negotiation the CPI will only no longer be calculated by a combination rate, but will be calculated by the Bay Area CPI. Also, after 2012 the vendor will be allowed a 1% increase as the CPI floor with a 5% cap. He stated the vendor has not ever asked for price increases for special circumstances such as soaring fuel costs.

He stated the vendor has their own landfill and guarantees there will be a permanent place for disposal through the term of the extended agreement, a significant factor in managing solid waste disposal.

He stated citizens will be able to trade their 64 gallon recycling and yard waste carts for simlar 96 gallon carts at no increased cost. The vendor will also start curbside collection of batteries, clf bulbs, and will have an e-waste and unlimited curbside collection of recyclable materials.

He stated Allied Waste is willing to provide $100,000 to enhance the community, and that Allied Waste has been a great company to deal with for the last 10 years. He stated the 5% Franchise Fee is the lowest in the County right now and the sub-committee recommends raising it to 10%; by doing so, Clayton's overall rates remain 2nd lowest.

Councilmember Pierce asked about picking up bulky items like refrigerators. Tim Argenti, Allied Waste's General Manager, stated they would pick up tv's and screens at no charge. He stated the fluorescent blubs would need to be put in a clear bag next to the garbage carts.

Councilmember Medrano thanked Tim Argenti and Susan Hurl from Allied Waste for putting these deal points together. He stated he really appreciated all of the new things in this contract and stated this company is a tremendous asset to the community. He also thanked them for the support of all of the community events over the years.

Mayor Shuey wanted to add he and Councilmember Medrano wanted to make sure they were doing their due diligence when looking at this contract renewal. He stated they looked at other cities and had multiple discussions with Allied Waste. He stated the community is getting a great deal and Allied Waste is a huge contributor to this community.

Vice Mayor Geller thanked Allied Waste for being so supportive to Clayton, and thanked Susan Hurl for personally giving her time at community events.

No public comments were received.

Tim Argenti, stated one thing not mentioned is the mandatory commercial recycling component would be available at no charge. He thanked the Council for their support and kind words.

Councilmember Pierce stated she has had the opportunity of working with Allied Waste and their company has a wonderful community service attitude and really understands what customer service is all about.

Mayor Shuey stated recycling is a big deal and Allied Waste has been taking a lead.

It was moved by Councilmember Medrano, seconded by Councilmember Pierce to accept the Franchise Agreement Extension Deal Points and authorize staff to prepare an amended and revised Franchise Agreement for public hearing and adoption at a future meeting (Passed; 4-0 vote).

10. COUNCIL ITEMS-

Councilmember Medrano raised a question whether Councilmember Pierce will be seeking an FPPC ruling on her eligibility to vote on the Clayton Community Church project, since her residency is just about as close to the project as Ted Meriam's?

Councilmember Pierce responded that she intends to seek a FPPC written ruling and will be asking the City Attorney to assist in drafting the facts and questions to ensure an unqualified response.

11. **ADJOURNMENT**– On call by Mayor Shuey the meeting adjourned at 8:48 p.m.

Respectfully submitted,

Laci J. Jackson, City Clerk

APPROVED BY CLAYTON CITY COUNCIL

David T. Shuey, Mayor

CITY OF CLAYTON
Founded 1857... Incorporated 1964

Agenda Date: 7/19/11

Agenda Item: 4b

Approved:

Gary A. Napper
City Manager/Executive Director

STAFF REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: MERRY PELLETIER, FINANCE MANAGER mp

DATE: JULY 19, 2011

SUBJECT: INVOICE SUMMARY

RECOMMENDATION **Approve the following Invoices.**

7/15/11	Obligation Schedule	$210,528.18

Attachments:
Obligation Schedule, dated 7/15/11 (1 page)

City of Clayton
Obligation Schedule
City Council Meeting 7/19/11

Vendor	Amount
CCCounty Clerks Recorders Office	2,094.00
Contra Costa Water District	12,378.97
PG&E	23,176.30
AT&T CalNET2	357.14
Permco	11,685.18
John Deere Landscape	1,219.31
Municipal Pooling Authority	736.76
Ranney Planning	1,553.75
TTI Polygraph	300.00
R&S Erection of Concord	291.00
Globalstar	26.98
Employee Benefit Specialist	100.00
HUB International Insurance	126.02
CCCounty Traffic Signal Mtn	4,237.75
J&R Floor Service	5,090.00
Mt Diablo Landscape Centers	462.07
Hammons Supply Co.	456.34
Rock & Waterfall Co.	650.00
CCCounty Crimal Justice	196.00
Riso Products of Sacramento	95.07
Concord Garden Equipment	417.55
Contra Costa Top Soil	2,294.25
Turf Star	323.30
Jarvis, Fay, Doporto & Gibson, LLP	41.32
Sprint	293.70
Goldfarb Lipman Attorney	98.00
Access One	48.85
Western Exterminator	311.50
Monk & Associates, Inc	1,217.50
AHM Security, Inc	1,579.40
Clean Street	3,500.00
Arlene Kikkawa-Nielson	820.00
William Selb (Refund)	400.00
City National Bank	107,841.50
Marken Mechanical Services	300.00
Delage Landen	431.68
LarryLogic Productions	375.00
CCC Animal Services	14,552.00
CCC Employment & Human Svc	500.00
US Bank	4,825.00
IMC-RC	125.00
Clayton Community Library Foundation	5,000.00
TOTAL	210,528.19

Agenda Date: 7-19-11
Agenda Item: 4c

CITY OF CLAYTON
Founded 1857 . Incorporated 1964

STAFF REPORT

Approved:

Gary A. Napper
City Manager/Executive Director

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: RICK ANGRISANI, CITY ENGINEER

DATE: JULY 19, 2011

SUBJECT: CONSIDERATION OF A RESOLUTION ORDERING THE LEVY OF A SPECIAL TAX WITHIN THE HIGH STREET PERMANENT ROAD DIVISION FOR FY 2011-12

RECOMMENDATION

Approve the attached Resolution.

BACKGROUND

The High Street Permanent Road Division was formed in 1999 to provide a mechanism for the included property owners to repay the City for funds advanced for the reconstruction of the High Street Bridge over Mitchell Creek. In addition, a portion of the annual levy is set aside to provide funds for the maintenance of the bridge.

The City agreed to fund half the cost of the bridge and the remainder was to be paid by the property within the Division. The Redevelopment Agency funded the reconstruction of the bridge and repayment was spread over 30 years with a 6% interest rate. In addition, the annual levy includes an amount of $60 per parcel dedicated to future bridge maintenance. The City has absorbed all of the administrative costs. Through the end of FY 2010-11 (ten years), we have collected $48,840 towards the construction costs (including interest) and $3,600.00 for future maintenance.

In the Resolution it is noted there are several different levies. These amounts were based on a formula negotiated with the property owners when the Division was formed.

The first assessment for the repayment of the bridge construction costs was levied in FY 1999/00 and the final assessment for construction costs will be levied in FY 2028/29. It should be noted that the portion of the assessment for maintenance will continue thereafter.

FISCAL IMPACT

The annual assessment will produce $4,370.00 in FY 2011-12. If this Resolution is not approved, money owed to the RDA by the property owners will not be repaid and funds will not be available for future bridge maintenance.

CONCLUSION

Based upon the above, staff recommends the City Council approve this Resolution levying a special tax on the parcels located within the High Street Permanent Road Division.

Attachments: Resolution levying a Special Tax [2 pp.]

RESOLUTION NO.

A RESOLUTION ORDERING THE LEVYING OF A SPECIAL TAX FOR FY 2011-12 WITHIN THE HIGH STREET PERMANENT ROAD DIVISION FOR THE REPAYMENT OF FUNDS ADVANCED FOR THE RECONSTRUCTION OF THE BRIDGE AND FUTURE MAINTENANCE PURSUANT TO THE STREETS AND HIGHWAY CODE, ARTICLE 3, SECTION 1173, et. seq.

THE CITY COUNCIL
City of Clayton, California

WHEREAS, by passage of Resolution 34-98, the City Council ordered the formation of the High Street Permanent Road Division for the purpose of reconstructing and maintaining the High Street Bridge over Mitchell Creek; and

WHEREAS, the City Council received petitions, signed by a majority of the property owners within the Division, requesting construction of a new bridge over Mitchell Creek and the levy of a special tax to pay for the construction and for the future maintenance of the bridge; and

WHEREAS, the City Council called for an election on February 26, 1999 to approve the levying of a special tax; and

WHEREAS, the City Clerk and City Engineer then certified that ballots approving the special tax were received from more than two-thirds of the property owners in both number and valuation; and

WHEREAS, said special tax approved must be re-levied each fiscal year;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the City Council of Clayton, California as follows:

1. The City Council hereby orders the levy of special taxes for FY 2011-12 on those parcels within the High Street Permanent Road Division for the reconstruction and maintenance of the bridge over Mitchell Creek.

2. The annual tax rates for each parcel for the reconstruction and maintenance shall be as follows:

APN	Current Owner	Reconstruction	Maintenance	Total
119-050-036	Frank	$545.00	$60.00	$605.00
119-050-008	City of Clayton	$2,071.00	$60.00	$2,131.00
119-040-023	Morgan	$545.00	$60.00	$605.00
119-040-024	Davis	$364.00	$60.00	$424.00
119-040-021	Utley	$545.00	$60.00	$605.00

3. Said special taxes shall be levied and collected by the County of Contra Costa along with the regular property taxes.

PASSED, APPROVED and ADOPTED by the City Council of Clayton, California at a regular public meeting thereof held on the 19th day of July 2011 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

THE CITY COUNCIL OF CLAYTON, CA

____

David T. Shuey, Mayor

ATTEST:

____

Laci J. Jackson, City Clerk

I hereby certify that the foregoing resolution was duly and regularly passed by the City Council of the City of Clayton at a regular meeting held on July 19, 2011.

____

Laci J. Jackson, City Clerk

Agenda Date: 7-19-11
Agenda Item: 4d

CITY OF CLAYTON
Founded 1857 Incorporated 1964

Approved:

Gary A. Napper
City Manager/Executive Director

STAFF REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: RICK ANGRISANI, CITY ENGINEER

DATE: JULY 19, 2011

SUBJECT: CONSIDERATION OF A RESOLUTION ORDERING THE LEVY OF A SPECIAL TAX WITHIN THE OAK STREET PERMANENT ROAD DIVISION FOR FY 2011-12

RECOMMENDATION

Approve the attached Resolution.

BACKGROUND

The Oak Street Permanent Road Division was formed in 2000 to provide a mechanism for the included property owners to repay the City for funds advanced for the reconstruction of the Oak Street Bridge over Mitchell Creek. In addition, a portion of the annual levy is set aside to provide funds for the maintenance of the private portion of Oak Street.

The Redevelopment Agency funded the reconstruction of the bridge and repayment was spread over 20 years with a 7% interest rate. In addition, the annual levy has included an amount of $350 per parcel dedicated to future road maintenance and $92.01 per parcel for City administrative fees (10% of the levy for bridge construction and maintenance). Through the end of FY 2010-11, we have collected $52,083.88 ($47,320.88 in annual assessments plus $4,763.00 from Reuben Gonzalez in 2005/06 to pay off his bridge assessment) for construction (deposited in RDA construction fund), $16,800 for maintenance (deposited in a separate fund), and $6,411.92 for administration (deposited in City General Fund).

Due to the repaving of Oak Street after construction of the sewer line, we revised the maintenance schedule to provide for slurry seal treatments at 10 and 20 years after formation (2010 and 2020, respectively), along with an overlay at 30 years (2030). This revised schedule reduced the required maintenance levy to $200.00 per parcel per year. Since we had been collecting $350.00 per parcel per year, we suspended the maintenance assessment for five years (ending with the 2010-11 assessment). This year we are again including an annual assessment of $200.00 per parcel for road maintenance. Since the 2010 Pavement Rehabilitation Project did not include any slurry seal work, we delayed the scheduled slurry seal treatment of Oak Street until this year.

In the Resolution, it is noted that six parcels have a levy of $847.14, one parcel has a levy of $220.00, and two have levies of $423.58. The original Division included 8 parcels, all levied equally. Since that time, one parcel was subsequently subdivided (Caspar) and that levy was reapportioned equally between the two lots. In addition, Mr. Gonzalez paid off his bridge assessment in FY 2005/06 and is now being assessed only for the maintenance of the road.

The first assessment for the repayment of the bridge construction costs was levied in FY 2000/01 and the final assessment for construction costs will be levied in FY 2019/20. It should be noted that the portion of the assessment for maintenance and City administration will continue thereafter.

FISCAL IMPACT

If this Resolution is not approved, money owed to the RDA by the property owners will not be repaid. The annual assessment for this fiscal year will produce a total of $6,150.00.

CONCLUSION

Based upon the above, staff recommends the City Council approve this Resolution levying a special tax on the parcels located within the Oak Street Permanent Road Division.

Attachments: Resolution levying a Special Tax [2 pp.]

RESOLUTION NO.

A RESOLUTION ORDERING THE LEVYING OF A SPECIAL TAX FOR FY 2011-12 WITHIN THE OAK STREET PERMANENT ROAD DIVISION FOR THE REPAYMENT OF FUNDS ADVANCED FOR THE RECONSTRUCTION OF THE BRIDGE AND FUTURE MAINTENANCE PURSUANT TO THE STREETS AND HIGHWAY CODE, ARTICLE 3, SECTION 1173, et. seq.

THE CITY COUNCIL
City of Clayton, California

WHEREAS, by passage of Resolution 66-99, the City Council ordered the formation of the Oak Street Permanent Road Division for the purpose of reconstructing and maintaining the Oak Street Bridge over Mitchell Creek and maintaining the private portion of Oak Street; and

WHEREAS, the City Council received petitions, signed by a majority of the property owners within the Division, requesting construction of a new bridge over Mitchell Creek and the levy of a special tax to pay for the construction and for the future maintenance of the bridge and road; and

WHEREAS, the City Council called for an election on May 1, 2000, to approve the levying of a special tax; and

WHEREAS, the City Clerk and City Engineer then certified that ballots approving the special tax were received from more than two-thirds of the property owners in both number and valuation; and

WHEREAS, the special tax approved must be re-levied each fiscal year;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the City Council of Clayton, California as follows:

1. The Council hereby orders the levy of special taxes for FY 2011-12 on those parcels within the Oak Street Permanent Road Division for the reconstruction and maintenance of the bridge over Mitchell Creek and the maintenance of the private portion of Oak Street.

2. The annual tax rates for each parcel for the reconstruction and maintenance shall be as follows:

APN	Owner	Construction	Maintenance	City Admin.	Total
119-040-027	Law	$570.13	$200.00	$77.01	$847.14
119-040-028	Schwitters	$570.13	$200.00	$77.01	$847.14
119-040-029	Gonzalez	$0.00	$200.00	$20.00	$220.00
119-040-030	Ludlow	$570.13	$200.00	$77.01	$847.14
119-040-031	Mrozwski	$570.13	$200.00	$77.01	$847.14
119-040-032	Hemstalk	$570.13	$200.00	$77.01	$847.14
119-040-033	Webb	$570.13	$200.00	$77.01	$847.14
119-040-036	Caspar	$285.07	$100.00	$38.51	$423.58
119-040-037	Caspar	$285.07	$100.00	$38.51	$423.58

3. The special taxes shall be levied and collected by the County of Contra Costa, California along with the regular property taxes.

PASSED, APPROVED and ADOPTED by the City Council of Clayton, California at a regular meeting of said Council held on July 19, 2011 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

THE CITY COUNCIL OF CLAYTON, CA

David T. Shuey, Mayor

ATTEST:

Laci J. Jackson, City Clerk

I hereby certify that the foregoing resolution was duly and regularly passed by the City Council of the City of Clayton at a regular meeting held on July 19, 2011.

Laci J. Jackson, City Clerk

Agenda Date: 7-19-11
Agenda Item: 4e

CITY OF CLAYTON
Founded 1857 . . Incorporated 1964

Approved:

Gary A. Napper
City Manager/Executive Director

STAFF REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: RICK ANGRISANI, CITY ENGINEER

DATE: JULY 19, 2011

SUBJECT: CONSIDERATION OF A RESOLUTION CONFIRMING THE LEVYING OF ASSESSMENTS WITHIN THE LYDIA LANE SEWER ASSESSMENT DISTRICT FOR FY 2011-12

RECOMMENDATION

Approve the attached Resolution.

BACKGROUND

The Lydia Lane Sewer Assessment District was formed to undertake the installation of sanitary sewers and laterals in the Lydia Lane and Verna Way area south of Clayton Road.

The City issued and sold bonds to provide the funding for the formation of the district and the construction of the sewers. The bonds are to be repaid by the property owners through assessments levied each year and collected by the County with their property taxes. Along with principal and interest costs, the assessments also include an administrative fee of $150.00 per parcel to cover the City's overhead costs.

The first assessment was levied in FY 2002/03 and the final assessment will be levied in FY 2031/32.

The attached resolution confirms the proposed assessments for fiscal year 2011-12.

FISCAL IMPACT

The annual assessments will yield approximately $18,700 for the Lydia Lane Sewer Assessment District for FY 2011-12. If this Resolution is not approved, the City would have to pursue separate action against each assessed property owners to collect the monies due or default on the bonds.

CONCLUSION

Based upon the above, staff recommends the City Council approve this Resolution confirming the levying of annual assessments in the Lydia Lane Sewer Assessment District.

Attachments: Resolution Confirming Assessments [3 pp.]

RESOLUTION NO.

A RESOLUTION CONFIRMING THE LEVYING OF ASSESSMENTS FOR FY 2011-12 WITHIN THE LYDIA LANE SEWER ASSESSMENT DISTRICT FOR THE REPAYMENT OF BONDS ISSUED FOR THE CONSTRUCTION OF MUNICIPAL SANITARY SEWERS.

THE CITY COUNCIL
City of Clayton, California

WHEREAS, by passage of Resolution 36-2002, the City Council ordered the formation of the Lydia Lane Sewer Assessment District in accordance with and pursuant to the Municipal Improvement Act of 1913; and

WHEREAS, the City of Clayton issued and sold bonds in the amount of $228,332.00 to fund the construction of municipal sanitary sewers in the Lydia Lane Assessment District which must be repaid by the real property owners within the assessment district; and

WHEREAS, the repayment of the bond costs by the real property owners is provided through the levying and inclusion of an annual assessment, for principal, interest and administrative costs, on each real property owner's County property tax bill; and

WHEREAS, the proposed assessments for Fiscal Year 2011-12 are shown on Exhibit A attached hereto;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the City Council of Clayton, California as follows:

1. The City Council hereby orders the levy of assessments for FY 2011-12 on those parcels within the Lydia Lane Sewer Assessment District for repayment of bonds issued for the construction of municipal sanitary sewers within the assessment district.

2. The annual assessment for each parcel in each assessment district shall be as shown on Exhibit A attached hereto.

3. The assessments shall be levied and collected by the County of Contra Costa along with the regular property taxes.

PASSED, APPROVED and ADOPTED by the City Council of Clayton, California at a regular public meeting thereof held on the 19^{th} day of July 2011 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

THE CITY COUNCIL OF CLAYTON, CA

____

David T. Shuey, Mayor

ATTEST:

____

Laci J. Jackson, City Clerk

I hereby certify that the foregoing resolution was duly and regularly passed by the City Council of the City of Clayton at a regular meeting held on July 19, 2011.

____

Laci J. Jackson, City Clerk

EXHIBIT A

ANNUAL ASSESSMENT AMOUNTS FOR FY 2011-12 FOR THE LYDIA LANE SEWER ASSESSMENT DISTRICT

Lydia Lane Sewer Assessment District	
Parcel ID (APN)	Amount
120-042-005	$987.80
120-042-006	$987.80
120-043-007	$987.80
120-043-009	$987.80
120-051-007	$1,229.04
120-051-008	$1,229.04
120-051-010	$1,229.04
120-052-003	$1,229.04
120-052-004	$1,229.04
120-052-005	$1,229.04
120-052-006	$1,229.04
120-052-009	$1,229.04
120-052-011	$1,229.04
120-052-015	$1,229.04
120-052-016	$1,229.04
120-052-017	$1,229.04
Total Assessment	$18,699.68

Agenda Date: 7-19-11
Agenda Item: 4f

CITY OF CLAYTON
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STAFF REPORT

Approved:

Gary A. Napper
City Manager/Executive Director

TO: **HONORABLE MAYOR AND COUNCILMEMBERS**

FROM: **RICK ANGRISANI, CITY ENGINEER**

DATE: **JULY 19, 2011**

SUBJECT: **CONSIDERATION OF A RESOLUTION CONFIRMING THE LEVYING OF ASSESSMENTS WITHIN THE OAK STREET SEWER ASSESSMENT DISTRICT FOR FY 2011-12**

RECOMMENDATION

Approve the attached Resolution.

BACKGROUND

The Oak Street Sewer Assessment District was formed to undertake the installation of sanitary sewers and laterals in their respective neighborhoods.

The City issued and sold bonds to provide the funding for the formation of the district and the construction of the sewers. The bonds are to be repaid by the property owners through assessments levied each year and collected by the County with their property taxes. Along with principal and interest costs, the assessments also include an administrative fee of $150.00 per parcel to cover the City's overhead costs.

The first assessment was levied in FY 2003/04 and the final assessment will be levied in FY 2026/27.

The attached resolution confirms the proposed assessments for fiscal year 2011-12.

FISCAL IMPACT

The annual assessments will yield approximately $12,800 for the Oak Street Sewer Assessment District for FY 2011-12. If this Resolution is not approved, the City would have to pursue separate action against each of the assessed property owners for collection or default on the bonds.

CONCLUSION

Based upon the above, staff recommends the City Council approve this Resolution confirming the levying of annual assessments in the Oak Street Sewer Assessment District.

Attachments: Resolution Confirming Assessments [3 pp.]

RESOLUTION NO.

A RESOLUTION CONFIRMING THE LEVYING OF ASSESSMENTS FOR FY 2011-12 WITHIN THE OAK STREET SEWER ASSESSMENT DISTRICT FOR THE REPAYMENT OF BONDS ISSUED FOR THE CONSTRUCTION OF MUNICIPAL SANITARY SEWERS.

THE CITY COUNCIL
City of Clayton, California

WHEREAS, by passage of Resolution 62-2002, the City Council ordered the formation of the Oak Street Sewer Assessment District in accordance with and pursuant to the Municipal Improvement Act of 1913; and

WHEREAS, the City of Clayton issued and sold bonds in the amount of $187,000.00 to fund the construction of municipal sanitary sewers in the Oak Street Assessment District which must be repaid by the real property owners within the assessment district; and

WHEREAS, the repayment of the bond costs by the real property owners is provided through the levying and inclusion of an annual assessment, for principal, interest and administrative costs, on each property owner's County property tax bill; and

WHEREAS, the proposed assessments for Fiscal Year 2011-12 are shown on Exhibit A attached hereto;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the City Council of Clayton, California as follows:

1. The Council hereby orders the levy of assessments for FY 2011-12 on those parcels within the Oak Street Sewer Assessment Districts for repayment of bonds issued for the construction of municipal sanitary sewers within the assessment district.

2. The annual assessment for each parcel in each assessment district shall be as shown on Exhibit A attached hereto.

3. The assessments shall be levied and collected by the County along with the regular property taxes.

PASSED, APPROVED and ADOPTED by the City Council of Clayton, California at a regular public meeting thereof held on July 19, 2011 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

THE CITY COUNCIL OF CLAYTON, CA

David T. Shuey, Mayor

ATTEST:

Laci J. Jackson, City Clerk

I hereby certify that the foregoing resolution was duly and regularly passed by the City Council of Clayton, California at a regular public meeting thereof held on July 19, 2011.

Laci J. Jackson, City Clerk

EXHIBIT A

ANNUAL ASSESSMENT AMOUNTS FOR FY 2011-12
FOR THE OAK STREET SEWER ASSESSMENT DISTRICT

Oak Street Sewer Assessment District	
Parcel ID (APN)	Amount
119-040-021	$1,162.74
119-040-023	$1,162.74
119-040-024	$1,162.74
119-040-027	$1,162.74
119-040-028	$1,162.74
119-040-030	$1,162.74
119-040-032	$1,162.74
119-040-033	$1,162.74
119-040-036	$1,162.74
119-040-037	$1,162.74
119-050-036	$1,162.74
Total Assessment	$12,790.14

Agenda Date: 7-19-11

Agenda Item: 4g

Approved:	
Gary A. Napper City Manager/Executive Director	

CITY OF CLAYTON

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STAFF REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: Laura Hoffmeister, Asst. to the City Manager

MEETING DATE: July 19, 2011

SUBJECT: Approval of Resolution authorizing the levy for fiscal year 2011-12 for Community Facility District No. 1990-1R, 2007 Special Tax Revenue Refunding Bonds (Middle School)

RECOMMENDATION

Adoption of Resolution No. __-11 Placing Special Tax for Community Facilities District 1990-1R (Middle School) on the fiscal year 2011-2012 Tax Assessment Roll.

BACKGROUND

In June 1990 the City established the district and levy in accordance with a lack of majority protest determination ballot process as required by state law. The approval of this district established this special tax for repayment of $6.5 million in bonds that were for a portion of the construction of the Middle School, and of the Community Park. The district includes all of the Oakhurst developments. The collection of the tax is done by the County. The assessment and method of the levy is in compliance with the provisions of Proposition 218, and are fixed by the bond issuance and therefore cannot be altered.

In 1990 the original bond issuance had an interest rate of 8.6%. In November 1997 the bonds were refinanced to obtain a lower interest rate to 5.9%, and savings passed along to the District ratepayers. In May 2007 the bonds were again refinanced to obtain even a lower interest rate of 4.1% average. The costs savings are passed along to the Assessment District ratepayers. The bond duration did not change and is expected to be repaid by the year 2022-23.

FISCAL IMPACT

There is no fiscal cost to the City. The parcels property owners within the assessment district pay for all costs of bond repayment and minor administrative costs related to its collection by the county and management by the City. The reduced interest rate savings achieved with the may 2007 refinancing are passed along to the rate payers over the remaining life of the bond. The savings vary by size of parcel however generally result in $300 to $500 in total savings from 2007-08 through 2022-23.

CONCLUSION

The City Council, by Ordinance 274, as authorized by Section 53340 of the Government Code of the State of California, authorized the levy of a special tax to pay for costs and expenses related to Community Facilities District 1990-1R (Middle School). This resolution sets the fees for fiscal year 2011-2012 and authorizes the Contra Costa County auditor to place these taxes on the next assessment roll on which the taxes will become due.

Attachments:

- Resolution __-11
- Exhibit A to Resolution __-11(assessment levy detail)
- Annual Special Tax Levy Report (FY 09/10; CFD 1990-1R, 2007 Special Tax Refunding Bonds; Middle School)
- Ordinance 274
- Exhibits to Ordinance 274

lauraffy11-12 cfd1990-1ccrept

RESOLUTION NO. ___-2011

A RESOLUTION LEVYING THE ANNUAL SPECIAL TAX FOR FISCAL YEAR 2011-2012 FOR COMMUNITY FACILITIES DISTRICT 1990-1R 2007 SPECIAL TAX REVENUE REFUNDING BONDS (Middle School)

THE CITY COUNCIL City of Clayton, California

WHEREAS, the City Council of the City of Clayton, California, (hereinafter referred to as the "legislative body"), has previously initiated proceedings, held a public hearing, conducted and election and received a favorable vote from the qualified electors relating to the levy of a special tax in a community facilities district, all as authorized pursuant to the terms and provisions of the "Mello-Roos Community Facilities Act of 1982"; being Chapter 2.5, Part 1, Division 2, Title 5 of the Government Code of the State of California. This Community Facilities District shall hereinafter be referred to as "District"; and,

WHEREAS, the legislative body, by Ordinance as authorized by Section 53340 if the Government Code of the State of California, has authorized the levy of a special tax to pay for costs and expenses related to said Community Facilities Districts, and this legislative body is desirous to establish the specific rate of the special tax to be collected for the next fiscal year; and,

WHEREAS, the assessments are in compliance with all laws pertaining to the levy of special taxes, and the assessments are levied without regard to property valuation, and the assessments are in compliance with the provisions of Proposition 218.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

SECTION 1. That the above recitals are all true and correct.

SECTION 2: That the specific rate and amount of the special tax to be collected to pay for the costs and expenses for the next fiscal year (2011-2012) for the referenced District is hereby determined and established as set forth in the attached, referenced and incorporated Exhibit "A".

SECTION 3. That the rate as set forth above does not exceed the amount as previously authorized by Ordinance of the legislative body, and is not in excess of that as previously approved by the qualified electors of the District.

SECTION 4. That the proceeds of the special tax shall be used to pay, in whole or part, the costs of the following:

A. Payment of principal and interest on any outstanding authorized bonded indebtedness;

B. Necessary replenishment of bond reserve funds or other reserve funds;

Attachment 1

C. Repayment of costs and expenses of authorized public facilities;

D. Repayment of advances and loans, if appropriate; and

E. Payment of District administrative costs.

The proceeds of the special taxes shall be used as set forth above, and shall not be used for any other purpose.

SECTION 5. The special tax shall be collected in the same manner as ordinary ad valorem property taxes are collected, and shall be subject to the same penalties and same procedure and sale in cases of any delinquency for ad valorem taxes, and the Tax Collector is hereby authorized to deduct reasonable administrative costs incurred in collecting any said special tax.

SECTION 6. All monies above shall be paid into the Community Facilities District fund, including any bond fund and reserve fund.

SECTION 7. The Auditor of the County is hereby directed to enter in the next County assessment role on which taxes will become due, opposite each lot or parcel of land effected in a space marked "public improvements, special tax" or by other suitable designation, the installment of the special tax, and for the exact rate and amount of said tax, reference is made to the attached Exhibit "A".

SECTION 8. The County Auditor shall then, at the close of the tax collection period, promptly render to this Agency a detailed report showing the amount and/or amounts of such special tax installments, interest, penalties and percentages retained for the expense of making any such collection.

PASSED, APPROVED and ADOPTED by the City Council of the City of Clayton at a regular meeting of said Council held on July 19, 2011 by the following vote:

AYES:

NOES:

ABSENT:

THE CITY COUNCIL OF CLAYTON, CA

____

David T. Shuey, Mayor

ATTEST:

____

Laci J. Jackson, City Clerk

EXHIBIT A

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2011/12 Special Tax Roll

APN	Situs Address	Levy
118-382-015	1828 EAGLE PEAK AVE	$325.28
118-382-016	1824 EAGLE PEAK AVE	325.28
118-382-017	1820 EAGLE PEAK AVE	325.28
118-382-018	1816 EAGLE PEAK AVE	325.28
118-382-019	1812 EAGLE PEAK AVE	325.28
118-382-020	1808 EAGLE PEAK AVE	325.28
118-382-021	1804 EAGLE PEAK AVE	325.28
118-382-022	1800 EAGLE PEAK AVE	325.28
118-391-018	136 JOSCOLO VW	325.28
118-391-024	160 JOSCOLO VW	325.28
118-392-001	1816 OHLONE HTS	325.28
118-392-002	1820 OHLONE HTS	325.28
118-392-003	1824 OHLONE HTS	325.28
118-392-004	1828 OHLONE HTS	325.28
118-392-005	1832 OHLONE HTS	325.28
118-392-006	1836 OHLONE HTS	325.28
118-392-007	1840 OHLONE HTS	325.28
118-392-012	129 JOSCOLO VW	325.28
118-392-014	135 JOSCOLO VW	325.28
118-392-015	139 JOSCOLO VW	325.28
118-392-016	145 JOSCOLO VW	325.28
118-401-001	1790 INDIAN WELLS WAY	279.58
118-401-002	1788 INDIAN WELLS WAY	279.58
118-401-003	1786 INDIAN WELLS WAY	279.58
118-401-004	1784 INDIAN WELLS WAY	279.58
118-401-005	1782 INDIAN WELLS WAY	279.58
118-401-006	1780 INDIAN WELLS WAY	279.58
118-401-007	1778 INDIAN WELLS WAY	279.58
118-401-008	1776 INDIAN WELLS WAY	279.58
118-401-009	1774 INDIAN WELLS WAY	279.58
118-401-010	1772 INDIAN WELLS WAY	279.58
118-401-019	40 TULE CT	279.58
118-401-029	400 CHUPCAN PL	279.58
118-401-030	402 CHUPCAN PL	279.58
118-401-031	404 CHUPCAN PL	279.58
118-401-032	406 CHUPCAN PL	279.58
118-401-033	408 CHUPCAN PL	279.58
118-401-034	410 CHUPCAN PL	279.58
118-401-035	417 CHUPCAN PL	279.58
118-401-036	415 CHUPCAN PL	279.58

Attachment 2

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2011/12 Special Tax Roll

APN	Situs Address	Levy
118-401-037	411 CHUPCAN PL	279.58
118-401-038	409 CHUPCAN PL	279.58
118-401-039	407 CHUPCAN PL	279.58
118-401-040	405 CHUPCAN PL	279.58
118-401-041	403 CHUPCAN PL	279.58
118-401-042	401 CHUPCAN PL	279.58
118-402-001	1735 INDIAN WELLS WAY	279.58
118-402-002	1737 INDIAN WELLS WAY	279.58
118-402-003	1739 INDIAN WELLS WAY	279.58
118-402-004	1741 INDIAN WELLS WAY	279.58
118-402-005	1743 INDIAN WELLS WAY	279.58
118-402-006	1745 INDIAN WELLS WAY	279.58
118-402-007	1747 INDIAN WELLS WAY	279.58
118-402-008	1749 INDIAN WELLS WAY	279.58
118-402-009	310 SACLAN PL	279.58
118-402-010	320 SACLAN PL	279.58
118-402-011	326 SACLAN PL	279.58
118-402-012	328 SACLAN PL	279.58
118-402-013	330 SACLAN PL	279.58
118-402-014	332 SACLAN PL	279.58
118-402-015	334 SACLAN PL	279.58
118-402-016	336 SACLAN PL	279.58
118-402-017	338 SACLAN PL	279.58
118-402-018	340 SACLAN PL	279.58
118-402-019	341 SACLAN PL	279.58
118-402-020	339 SACLAN PL	279.58
118-402-021	337 SACLAN PL	279.58
118-402-022	335 SACLAN PL	279.58
118-402-023	333 SACLAN PL	279.58
118-402-024	331 SACLAN PL	279.58
118-402-025	329 SACLAN PL	279.58
118-402-026	327 SACLAN PL	279.58
118-402-027	325 SACLAN PL	279.58
118-402-028	323 SACLAN PL	279.58
118-402-029	321 SACLAN PL	279.58
118-410-001	1399 SHELL LN	227.02
118-410-002	1397 SHELL LN	227.02
118-410-003	1389 SHELL LN	227.02
118-410-004	1387 SHELL LN	227.02
118-410-005	1385 SHELL LN	227.02

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2011/12 Special Tax Roll

APN	Situs Address	Levy
118-410-006	1383 SHELL LN	227.02
118-410-007	1381 SHELL LN	227.02
118-410-008	1379 SHELL LN	227.02
118-410-009	1377 SHELL LN	227.02
118-410-010	1375 SHELL LN	227.02
118-410-011	1373 SHELL LN	227.02
118-410-012	1371 SHELL LN	227.02
118-410-013	1369 SHELL LN	227.02
118-410-014	1367 SHELL LN	227.02
118-410-015	1365 SHELL LN	227.02
118-410-016	1363 SHELL LN	227.02
118-410-017	1361 SHELL LN	227.02
118-410-018	1359 SHELL LN	227.02
118-410-019	1357 SHELL LN	227.02
118-410-020	1355 SHELL LN	227.02
118-410-021	1353 SHELL LN	227.02
118-410-022	1351 SHELL LN	227.02
118-410-023	1349 SHELL LN	227.02
118-410-024	1347 SHELL LN	227.02
118-410-025	1345 SHELL LN	227.02
118-410-026	1343 SHELL LN	227.02
118-410-027	1341 SHELL LN	227.02
118-410-028	1339 SHELL LN	227.02
118-410-029	1337 SHELL LN	227.02
118-410-030	1335 SHELL LN	227.02
118-410-031	1333 SHELL LN	227.02
118-410-032	1331 SHELL LN	227.02
118-410-033	1329 SHELL LN	227.02
118-410-034	1327 SHELL LN	227.02
118-410-035	1199 SHELL LN	227.02
118-410-037	1195 SHELL LN	227.02
118-410-038	1193 SHELL LN	227.02
118-410-039	1191 SHELL LN	227.02
118-410-040	1189 SHELL LN	227.02
118-410-041	1187 SHELL LN	227.02
118-410-042	1185 SHELL LN	227.02
118-410-043	1183 SHELL LN	227.02
118-410-044	1181 SHELL LN	227.02
118-410-045	1179 SHELL LN	227.02
118-410-046	1177 SHELL LN	227.02

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2011/12 Special Tax Roll

APN	Situs Address	Levy
118-410-047	1175 SHELL LN	227.02
118-410-048	1173 SHELL LN	227.02
118-410-049	1171 SHELL LN	227.02
118-410-050	1169 SHELL LN	227.02
118-410-051	1167 SHELL LN	227.02
118-410-052	1267 SHELL CIR	227.02
118-410-053	1265 SHELL CIR	227.02
118-410-054	1263 SHELL CIR	227.02
118-410-055	1261 SHELL CIR	227.02
118-410-056	1259 SHELL CIR	227.02
118-410-057	1254 SHELL CIR	227.02
118-410-058	1256 SHELL CIR	227.02
118-410-059	1258 SHELL CIR	227.02
118-410-060	1260 SHELL CIR	227.02
118-410-061	1262 SHELL CIR	227.02
118-410-062	1264 SHELL CIR	227.02
118-410-063	1266 SHELL CIR	227.02
118-410-064	1268 SHELL CIR	227.02
118-410-065	1270 SHELL CIR	227.02
118-410-066	1272 SHELL CIR	227.02
118-410-067	1274 SHELL CIR	227.02
118-410-068	1276 SHELL CIR	227.02
118-410-069	1278 SHELL CIR	227.02
118-410-070	1280 SHELL CIR	227.02
118-410-071	1282 SHELL CIR	227.02
118-410-072	1284 SHELL CIR	227.02
118-410-073	1286 SHELL CIR	227.02
118-410-074	1288 SHELL CIR	227.02
118-410-075	1290 SHELL CIR	227.02
118-410-076	1292 SHELL CIR	227.02
118-410-077	1294 SHELL CIR	227.02
118-410-078	1296 SHELL CIR	227.02
118-410-079	1298 SHELL CIR	227.02
118-410-080	1269 SHELL CIR	227.02
118-410-081	1271 SHELL CIR	227.02
118-410-082	1273 SHELL CIR	227.02
118-410-083	1275 SHELL CIR	227.02
118-410-084	1332 SHELL LN	227.02
118-410-085	1330 SHELL LN	227.02
118-410-086	1328 SHELL LN	227.02

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APN	Situs Address	Levy
118-410-087	1326 SHELL LN	227.02
118-410-088	1340 SHELL LN	227.02
118-410-089	1338 SHELL LN	227.02
118-410-090	1336 SHELL LN	227.02
118-410-091	1334 SHELL LN	227.02
118-410-092	1277 SHELL CIR	227.02
118-410-093	1279 SHELL CIR	227.02
118-410-094	1281 SHELL CIR	227.02
118-410-095	1283 SHELL CIR	227.02
118-410-096	1285 SHELL CIR	227.02
118-410-097	1287 SHELL CIR	227.02
118-410-098	1289 SHELL CIR	227.02
118-410-099	1291 SHELL CIR	227.02
118-410-100	1293 SHELL CIR	227.02
118-410-101	1295 SHELL CIR	227.02
118-410-102	1297 SHELL CIR	227.02
118-410-103	1299 SHELL CIR	227.02
118-410-104	1368 SHELL LN	227.02
118-410-105	1370 SHELL LN	227.02
118-410-106	1372 SHELL LN	227.02
118-410-107	1374 SHELL LN	227.02
118-410-108	1376 SHELL LN	227.02
118-410-109	1378 SHELL LN	227.02
118-410-110	1380 SHELL LN	227.02
118-410-111	1382 SHELL LN	227.02
118-410-112	1388 SHELL LN	227.02
118-410-113	1390 SHELL LN	227.02
118-410-114	1392 SHELL LN	227.02
118-410-115	1394 SHELL LN	227.02
118-410-116	1396 SHELL LN	227.02
118-410-117	1398 SHELL LN	227.02
118-410-120	1197 SHELL LN	227.02
118-421-001	304 AHWANEE LN	486.04
118-421-002	308 AHWANEE LN	486.04
118-421-003	312 AHWANEE LN	486.04
118-422-001	451 OBSIDIAN WAY	486.04
118-422-002	350 BLUE OAK LN	486.04
118-422-003	352 BLUE OAK LN	486.04
118-422-004	354 BLUE OAK LN	486.04
118-422-005	356 BLUE OAK LN	486.04

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APN	Situs Address	Levy
118-422-006	358 BLUE OAK LN	486.04
118-422-007	360 BLUE OAK LN	486.04
118-423-001	361 BLUE OAK LN	486.04
118-423-002	3057 MIWOK WAY	486.04
118-423-003	3055 MIWOK WAY	486.04
118-423-004	3053 MIWOK WAY	486.04
118-423-005	3051 MIWOK WAY	486.04
118-423-006	3049 MIWOK WAY	486.04
118-423-007	3047 MIWOK WAY	486.04
118-423-008	3045 MIWOK WAY	486.04
118-423-009	3043 MIWOK WAY	486.04
118-423-010	3041 MIWOK WAY	486.04
118-423-011	3039 MIWOK WAY	486.04
118-423-012	3037 MIWOK WAY	486.04
118-423-013	3035 MIWOK WAY	486.04
118-423-014	3033 MIWOK WAY	486.04
118-423-015	3031 MIWOK WAY	486.04
118-424-001	359 BLUE OAK LN	486.04
118-424-002	357 BLUE OAK LN	486.04
118-424-003	355 BLUE OAK LN	486.04
118-424-004	353 BLUE OAK LN	486.04
118-424-005	351 BLUE OAK LN	486.04
118-424-006	409 WAWONA LN	486.04
118-424-007	407 WAWONA LN	486.04
118-424-008	405 WAWONA LN	486.04
118-424-009	403 WAWONA LN	486.04
118-424-010	401 WAWONA LN	486.04
118-424-011	3034 MIWOK WAY	486.04
118-424-012	3038 MIWOK WAY	486.04
118-424-013	3040 MIWOK WAY	486.04
118-424-014	3042 MIWOK WAY	486.04
118-424-015	3046 MIWOK WAY	486.04
118-424-016	3048 MIWOK WAY	486.04
118-424-017	3050 MIWOK WAY	486.04
118-424-018	3052 MIWOK WAY	486.04
118-424-019	3054 MIWOK WAY	486.04
118-431-001	316 AHWANEE CT	486.04
118-431-002	320 AHWANEE CT	486.04
118-431-003	324 AHWANEE CT	486.04
118-431-004	328 AHWANEE CT	486.04

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APN	Situs Address	Levy
118-431-005	332 AHWANEE CT	486.04
118-432-002	333 AHWANEE LN	486.04
118-432-003	329 AHWANEE LN	486.04
118-432-004	325 AHWANEE LN	486.04
118-432-005	321 AHWANEE CT	486.04
118-432-006	317 AHWANEE CT	486.04
118-432-007	400 WAWONA LN	486.04
118-432-008	402 WAWONA LN	486.04
118-432-009	404 WAWONA LN	486.04
118-432-010	406 WAWONA LN	486.04
118-432-011	408 WAWONA LN	486.04
118-432-012	410 WAWONA LN	486.04
118-432-013	412 WAWONA LN	486.04
118-432-014	414 WAWONA LN	486.04
118-432-015	416 WAWONA CT	486.04
118-432-016	418 WAWONA LN	486.04
118-432-017	420 WAWONA CT	486.04
118-432-019	337 AHWANEE CT	486.04
118-432-020	422 WAWONA LN	486.04
118-433-002	419 WAWONA LN	486.04
118-433-003	417 WAWONA CT	486.04
118-433-004	421 WAWONA CT	486.04
118-441-001	5101 KELLER RIDGE DR	325.28
118-441-002	5103 KELLER RIDGE DR	325.28
118-441-003	5105 KELLER RIDGE DR	325.28
118-441-004	5107 KELLER RIDGE DR	325.28
118-441-005	5109 KELLER RIDGE DR	325.28
118-441-007	5113 KELLER RIDGE DR	325.28
118-441-008	5115 KELLER RIDGE DR	325.28
118-441-009	5117 KELLER RIDGE DR	325.28
118-441-010	5119 KELLER RIDGE DR	325.28
118-441-011	5121 KELLER RIDGE DR	325.28
118-441-012	5123 KELLER RIDGE DR	325.28
118-441-013	5125 KELLER RIDGE DR	325.28
118-441-014	5127 KELLER RIDGE DR	325.28
118-441-015	5129 KELLER RIDGE DR	325.28
118-441-016	5131 KELLER RIDGE DR	325.28
118-441-017	101 CROW PL	325.28
118-441-018	103 CROW PL	325.28
118-441-019	105 CROW PL	325.28

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APN	Situs Address	Levy
118-441-020	107 CROW PL	325.28
118-441-021	109 CROW PL	325.28
118-441-022	111 CROW PL	325.28
118-441-023	113 CROW PL	325.28
118-441-024	115 CROW PL	325.28
118-441-025	117 CROW PL	325.28
118-441-026	119 CROW PL	325.28
118-442-001	118 CROW PL	325.28
118-442-002	116 CROW PL	325.28
118-442-003	114 CROW PL	325.28
118-442-004	112 CROW PL	325.28
118-442-005	110 CROW PL	325.28
118-442-006	108 CROW PL	325.28
118-442-007	106 CROW PL	325.28
118-442-008	104 CROW PL	325.28
118-442-009	102 CROW PL	325.28
118-442-010	3009 WINDMILL CANYON DR	325.28
118-442-011	3011 WINDMILL CANYON DR	325.28
118-442-012	3013 WINDMILL CANYON DR	325.28
118-442-013	3015 WINDMILL CANYON DR	325.28
118-442-014	3017 WINDMILL CANYON DR	325.28
118-442-015	3019 WINDMILL CANYON DR	325.28
118-442-016	3021 WINDMILL CANYON DR	325.28
118-442-017	3023 WINDMILL CANYON DR	325.28
118-443-001	3022 WINDMILL CANYON DR	325.28
118-443-002	3020 WINDMILL CANYON DR	325.28
118-443-003	3018 WINDMILL CANYON DR	325.28
118-443-004	3016 WINDMILL CANYON DR	325.28
118-443-005	3014 WINDMILL CANYON DR	325.28
118-443-006	3012 WINDMILL CANYON DR	325.28
118-443-007	3010 WINDMILL CANYON DR	325.28
118-451-001	301 WINDMILL CANYON PL	325.28
118-451-002	303 WINDMILL CANYON PL	325.28
118-451-003	305 WINDMILL CANYON PL	325.28
118-451-004	307 WINDMILL CANYON PL	325.28
118-451-005	309 WINDMILL CANYON PL	325.28
118-451-006	311 WINDMILL CANYON PL	325.28
118-451-007	313 WINDMILL CANYON PL	325.28
118-451-008	315 WINDMILL CANYON PL	325.28
118-451-009	317 WINDMILL CANYON PL	325.28

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APN	Situs Address	Levy
118-451-010	319 WINDMILL CANYON PL	325.28
118-451-011	321 WINDMILL CANYON PL	325.28
118-452-001	322 WINDMILL CANYON PL	325.28
118-452-002	320 WINDMILL CANYON PL	325.28
118-452-003	318 WINDMILL CANYON PL	325.28
118-452-004	316 WINDMILL CANYON PL	325.28
118-452-005	314 WINDMILL CANYON PL	325.28
118-452-006	312 WINDMILL CANYON PL	325.28
118-452-007	310 WINDMILL CANYON PL	325.28
118-452-008	308 WINDMILL CANYON PL	325.28
118-452-009	306 WINDMILL CANYON PL	325.28
118-452-010	304 WINDMILL CANYON PL	325.28
118-452-011	302 WINDMILL CANYON PL	325.28
118-452-012	201 FALCON PL	325.28
118-452-013	203 FALCON PL	325.28
118-452-014	205 FALCON PL	325.28
118-452-015	207 FALCON PL	325.28
118-452-016	209 FALCON PL	325.28
118-452-017	211 FALCON PL	325.28
118-452-018	213 FALCON PL	325.28
118-452-019	215 FALCON PL	325.28
118-452-020	216 FALCON PL	325.28
118-452-021	214 FALCON PL	325.28
118-452-022	212 FALCON PL	325.28
118-452-023	210 FALCON PL	325.28
118-452-024	208 FALCON PL	325.28
118-452-025	206 FALCON PL	325.28
118-452-026	204 FALCON PL	325.28
118-452-027	202 FALCON PL	325.28
118-452-028	5126 KELLER RIDGE DR	325.28
118-452-029	5122 KELLER RIDGE DR	325.28
118-452-030	5120 KELLER RIDGE DR	325.28
118-452-031	5118 KELLER RIDGE DR	325.28
118-452-032	5116 KELLER RIDGE DR	325.28
118-452-033	5114 KELLER RIDGE DR	325.28
118-452-034	5112 KELLER RIDGE DR	325.28
118-452-035	5110 KELLER RIDGE DR	325.28
118-452-036	5108 KELLER RIDGE DR	325.28
118-452-037	5106 KELLER RIDGE DR	325.28
118-452-038	5102 KELLER RIDGE DR	325.28

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APN	Situs Address	Levy
118-460-001	600 JULPUN LOOP	279.58
118-460-002	602 JULPUN LOOP	279.58
118-460-003	604 JULPUN LOOP	279.58
118-460-004	606 JULPUN LOOP	279.58
118-460-005	608 JULPUN LOOP	279.58
118-460-006	610 JULPUN LOOP	279.58
118-460-007	612 JULPUN LOOP	279.58
118-460-008	614 JULPUN LOOP	279.58
118-460-009	616 JULPUN LOOP	279.58
118-460-010	618 JULPUN LOOP	279.58
118-460-011	620 JULPUN LOOP	279.58
118-460-012	622 JULPUN LOOP	279.58
118-460-013	615 JULPUN LOOP	279.58
118-460-014	609 JULPUN LOOP	279.58
118-460-015	605 JULPUN LOOP	279.58
118-460-016	601 JULPUN LOOP	279.58
118-460-017	637 JULPUN LOOP	279.58
118-460-018	633 JULPUN LOOP	279.58
118-460-019	629 JULPUN LOOP	279.58
118-460-020	625 JULPUN LOOP	279.58
118-460-021	624 JULPUN LOOP	279.58
118-460-022	626 JULPUN LOOP	279.58
118-460-023	628 JULPUN LOOP	279.58
118-460-024	630 JULPUN LOOP	279.58
118-460-025	632 JULPUN LOOP	279.58
118-460-026	634 JULPUN LOOP	279.58
118-460-027	636 JULPUN LOOP	279.58
118-460-028	638 JULPUN LOOP	279.58
118-460-029	800 CHERT PL	279.58
118-460-030	802 CHERT PL	279.58
118-460-031	804 CHERT PL	279.58
118-460-032	806 CHERT PL	279.58
118-460-033	808 CHERT PL	279.58
118-460-034	810 CHERT PL	279.58
118-460-035	812 CHERT PL	279.58
118-460-036	814 CHERT PL	279.58
118-460-037	819 CHERT PL	279.58
118-460-038	817 CHERT PL	279.58
118-460-039	815 CHERT PL	279.58
118-460-040	813 CHERT PL	279.58

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APN	Situs Address	Levy
118-460-041	811 CHERT PL	279.58
118-460-042	809 CHERT PL	279.58
118-460-043	807 CHERT PL	279.58
118-460-044	805 CHERT PL	279.58
118-460-045	803 CHERT PL	279.58
118-460-046	801 CHERT PL	279.58
118-460-047	51 KARKIN PL	279.58
118-460-048	53 KARKIN PL	279.58
118-460-049	55 KARKIN PL	279.58
118-460-050	57 KARKIN PL	279.58
118-460-051	56 KARKIN PL	279.58
118-460-052	54 KARKIN PL	279.58
118-460-053	52 KARKIN PL	279.58
118-460-054	1733 INDIAN WELLS WAY	279.58
118-460-055	501 SUISUN CT	279.58
118-460-056	503 SUISUN CT	279.58
118-460-057	505 SUISUN CT	279.58
118-460-058	507 SUISUN CT	279.58
118-460-059	509 SUISUN CT	279.58
118-460-060	511 SUISUN CT	279.58
118-460-061	510 SUISUN CT	279.58
118-460-062	508 SUISUN CT	279.58
118-460-063	506 SUISUN CT	279.58
118-460-064	504 SUISUN CT	279.58
118-460-065	502 SUISUN CT	279.58
118-460-066	1731 INDIAN WELLS WAY	279.58
118-460-067	1729 INDIAN WELLS WAY	279.58
118-460-068	1727 INDIAN WELLS WAY	279.58
118-460-069	1725 INDIAN WELLS WAY	279.58
118-460-070	1723 INDIAN WELLS WAY	279.58
118-460-071	1721 INDIAN WELLS WAY	279.58
118-460-072	1719 INDIAN WELLS WAY	279.58
118-460-073	722 ANIZUMNE CT	279.58
118-460-074	720 ANIZUMNE CT	279.58
118-460-075	718 ANIZUMNE CT	279.58
118-460-076	716 ANIZUMNE CT	279.58
118-460-077	714 ANIZUMNE CT	279.58
118-460-078	712 ANIZUMNE CT	279.58
118-460-079	710 ANIZUMNE CT	279.58
118-460-080	708 ANIZUMNE CT	279.58

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APN	Situs Address	Levy
118-460-081	706 ANIZUMNE CT	279.58
118-460-082	704 ANIZUMNE CT	279.58
118-460-083	702 ANIZUMNE CT	279.58
118-460-084	700 ANIZUMNE CT	279.58
118-460-085	1717 INDIAN WELLS WAY	279.58
118-460-086	1715 INDIAN WELLS WAY	279.58
118-460-087	1713 INDIAN WELLS WAY	279.58
118-460-088	1711 INDIAN WELLS WAY	279.58
118-460-089	901 ARROWHEAD TER	279.58
118-460-090	903 ARROWHEAD TER	279.58
118-460-091	905 ARROWHEAD TER	279.58
118-460-092	907 ARROWHEAD TER	279.58
118-460-093	909 ARROWHEAD TER	279.58
118-460-094	911 ARROWHEAD TER	279.58
118-460-095	913 ARROWHEAD TER	279.58
118-460-096	915 ARROWHEAD TER	279.58
118-460-097	917 ARROWHEAD TER	279.58
118-460-098	919 ARROWHEAD TER	279.58
118-460-099	921 ARROWHEAD TER	279.58
118-460-100	923 ARROWHEAD TER	279.58
118-460-101	925 ARROWHEAD TER	279.58
118-460-102	927 ARROWHEAD TER	279.58
118-460-103	929 ARROWHEAD TER	279.58
118-460-105	926 ARROWHEAD TER	279.58
118-460-106	924 ARROWHEAD TER	279.58
118-460-107	922 ARROWHEAD TER	279.58
118-460-108	920 ARROWHEAD TER	279.58
118-460-109	918 ARROWHEAD TER	279.58
118-460-110	916 ARROWHEAD TER	279.58
118-460-111	914 ARROWHEAD TER	279.58
118-460-112	912 ARROWHEAD CIR	279.58
118-460-113	910 ARROWHEAD TER	279.58
118-460-114	908 ARROWHEAD TER	279.58
118-460-115	906 ARROWHEAD TER	279.58
118-460-116	904 ARROWHEAD TER	279.58
118-460-117	902 ARROWHEAD TER	279.58
118-460-118	900 ARROWHEAD TER	279.58
118-460-121	931 ARROWHEAD TER	279.58
118-470-003	1207 BUCKEYE TER	279.58
118-470-004	1205 BUCKEYE TER	279.58

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APN	Situs Address	Levy
118-470-005	1203 BUCKEYE TER	279.58
118-470-006	1201 BUCKEYE TER	279.58
118-470-007	1211 BUCKEYE TER	279.58
118-470-008	1209 BUCKEYE TER	279.58
118-470-009	1213 BUCKEYE TER	279.58
118-470-010	1215 BUCKEYE TER	279.58
118-470-011	1217 BUCKEYE TER	279.58
118-470-012	1221 BUCKEYE TER	279.58
118-470-013	1223 BUCKEYE TER	279.58
118-470-014	1225 BUCKEYE TER	279.58
118-470-015	1227 BUCKEYE TER	279.58
118-470-016	1231 BUCKEYE TER	279.58
118-470-017	1233 BUCKEYE TER	279.58
118-470-018	1235 BUCKEYE TER	279.58
118-470-019	1237 BUCKEYE TER	279.58
118-470-020	1239 BUCKEYE TER	279.58
118-470-021	1241 BUCKEYE TER	279.58
118-470-022	1240 BUCKEYE TER	279.58
118-470-023	1238 BUCKEYE TER	279.58
118-470-024	1236 BUCKEYE TER	279.58
118-470-025	1234 BUCKEYE TER	279.58
118-470-026	1232 BUCKEYE TER	279.58
118-470-027	1230 BUCKEYE TER	279.58
118-470-028	1228 BUCKEYE TER	279.58
118-470-029	1226 BUCKEYE TER	279.58
118-470-030	1220 BUCKEYE TER	279.58
118-470-031	1218 BUCKEYE TER	279.58
118-470-032	1216 BUCKEYE TER	279.58
118-470-033	1214 BUCKEYE TER	279.58
118-470-034	1212 BUCKEYE TER	279.58
118-470-035	1200 BUCKEYE TER	279.58
118-470-036	1151 MOCCASIN CT	279.58
118-470-037	1153 MOCCASIN CT	279.58
118-470-038	1155 MOCCASIN CT	279.58
118-470-039	1159 MOCCASIN CT	279.58
118-470-040	1161 MOCCASIN CT	279.58
118-470-041	1163 MOCCASIN CT	279.58
118-470-042	1165 MOCCASIN CT	279.58
118-470-043	1169 MOCCASIN CT	279.58
118-470-044	1171 MOCCASIN CT	279.58

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APN	Situs Address	Levy
118-470-045	1173 MOCCASIN CT	279.58
118-470-046	1175 MOCCASIN CT	279.58
118-470-047	1174 MOCCASIN CT	279.58
118-470-048	1172 MOCCASIN CT	279.58
118-470-049	1170 MOCCASIN CT	279.58
118-470-050	1168 MOCCASIN CT	279.58
118-470-051	1166 MOCCASIN CT	279.58
118-470-052	1164 MOCCASIN CT	279.58
118-470-053	1160 MOCCASIN CT	279.58
118-470-054	1158 MOCCASIN CT	279.58
118-470-055	1156 MOCCASIN CT	279.58
118-470-056	1154 MOCCASIN CT	279.58
118-470-057	1152 MOCCASIN CT	279.58
118-470-063	1001 FEATHER CIR	279.58
118-470-064	1003 FEATHER CIR	279.58
118-470-065	1005 FEATHER CIR	279.58
118-470-066	1007 FEATHER CIR	279.58
118-470-067	1009 FEATHER CIR	279.58
118-470-068	1011 FEATHER CIR	279.58
118-470-069	1015 FEATHER CIR	279.58
118-470-070	1017 FEATHER CIR	279.58
118-470-071	1019 FEATHER CIR	279.58
118-470-072	1021 FEATHER CIR	279.58
118-470-076	1029 FEATHER CIR	279.58
118-470-079	1035 FEATHER CIR	279.58
118-470-080	1037 FEATHER CIR	279.58
118-470-081	1039 FEATHER CIR	279.58
118-470-082	1041 FEATHER CIR	279.58
118-470-083	1043 FEATHER CIR	279.58
118-470-084	1045 FEATHER CIR	279.58
118-470-085	1047 FEATHER CIR	279.58
118-470-086	1049 FEATHER CIR	279.58
118-470-087	1051 FEATHER CIR	279.58
118-470-088	1053 FEATHER CIR	279.58
118-470-089	1055 FEATHER CIR	279.58
118-470-090	1059 FEATHER CIR	279.58
118-470-091	1061 FEATHER CIR	279.58
118-470-092	1063 FEATHER CIR	279.58
118-470-093	1065 FEATHER CIR	279.58
118-470-094	1067 FEATHER CIR	279.58

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APN	Situs Address	Levy
118-470-095	1069 FEATHER CIR	279.58
118-470-096	1071 FEATHER CIR	279.58
118-470-097	1073 FEATHER CIR	279.58
118-470-098	1075 FEATHER CIR	279.58
118-470-099	1077 FEATHER CIR	279.58
118-470-100	1079 FEATHER CIR	279.58
118-470-101	1074 FEATHER CIR	279.58
118-470-102	1072 FEATHER CIR	279.58
118-470-103	1070 FEATHER CIR	279.58
118-470-104	1066 FEATHER CIR	279.58
118-470-105	1054 FEATHER CIR	279.58
118-470-106	1052 FEATHER CIR	279.58
118-470-107	1050 FEATHER CIR	279.58
118-470-108	1048 FEATHER CIR	279.58
118-470-109	1038 FEATHER CIR	279.58
118-470-110	1034 FEATHER CIR	279.58
118-470-111	1032 FEATHER CIR	279.58
118-470-112	1028 FEATHER CIR	279.58
118-470-113	1016 FEATHER CIR	279.58
118-470-114	1014 FEATHER CIR	279.58
118-470-115	1012 FEATHER CIR	279.58
118-470-118	1023 FEATHER CIR	279.58
118-470-119	1025 FEATHER CIR	279.58
118-470-120	1027 FEATHER CIR	279.58
118-470-121	1031 FEATHER CIR	279.58
118-470-122	1033 FEATHER CIR	279.58
118-480-001	100 FOREST HILL DR	565.64
118-480-002	102 FOREST HILL DR	565.64
118-480-003	104 FOREST HILL DR	565.64
118-480-004	106 FOREST HILL DR	565.64
118-480-005	108 FOREST HILL DR	565.64
118-480-006	110 FOREST HILL DR	565.64
118-480-007	112 FOREST HILL DR	565.64
118-480-008	114 FOREST HILL DR	565.64
118-480-009	116 FOREST HILL DR	565.64
118-480-010	118 FOREST HILL DR	565.64
118-480-011	120 FOREST HILL DR	565.64
118-480-012	121 FOREST HILL DR	565.64
118-480-013	119 FOREST HILL DR	565.64
118-480-014	117 FOREST HILL DR	565.64

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APN	Situs Address	Levy
118-480-015	115 FOREST HILL DR	565.64
118-480-016	113 FOREST HILL DR	565.64
118-480-017	111 FOREST HILL DR	565.64
118-480-018	109 FOREST HILL DR	565.64
118-480-019	105 FOREST HILL DR	565.64
118-480-020	103 FOREST HILL DR	565.64
118-480-023	1008 PEBBLE BEACH DR	565.64
118-480-024	1010 PEBBLE BEACH DR	565.64
118-480-025	1012 PEBBLE BEACH DR	565.64
118-480-026	1014 PEBBLE BEACH DR	565.64
118-480-027	1016 PEBBLE BEACH DR	565.64
118-480-028	1018 PEBBLE BEACH DR	565.64
118-480-029	1020 PEBBLE BEACH DR	565.64
118-480-030	1022 PEBBLE BEACH DR	565.64
118-480-031	1024 PEBBLE BEACH DR	565.64
118-480-034	1033 PEBBLE BEACH DR	565.64
118-480-035	1031 PEBBLE BEACH DR	565.64
118-480-036	1029 PEBBLE BEACH DR	565.64
118-480-037	1027 PEBBLE BEACH DR	565.64
118-480-038	1025 PEBBLE BEACH DR	565.64
118-480-039	1023 PEBBLE BEACH DR	565.64
118-480-040	1021 PEBBLE BEACH DR	565.64
118-480-041	1011 PEBBLE BEACH DR	565.64
118-480-042	1009 PEBBLE BEACH DR	565.64
118-480-043	1007 PEBBLE BEACH DR	565.64
118-480-044	1005 PEBBLE BEACH DR	565.64
118-480-045	1003 PEBBLE BEACH DR	565.64
118-480-046	101 FOREST HILL DR	565.64
118-480-047	1006 PEBBLE BEACH DR	565.64
118-480-048	1028 PEBBLE BEACH DR	1,131.28
118-490-001	132 INVERNESS WAY	565.64
118-490-003	138 INVERNESS WAY	565.64
118-490-005	140 INVERNESS WAY	565.64
118-490-006	142 INVERNESS WAY	565.64
118-490-007	1032 PEBBLE BEACH DR	565.64
118-490-008	1034 PEBBLE BEACH DR	565.64
118-490-009	1036 PEBBLE BEACH DR	565.64
118-490-010	1038 PEBBLE BEACH DR	565.64
118-490-011	1040 PEBBLE BEACH DR	565.64
118-490-012	1042 PEBBLE BEACH DR	565.64

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APN	Situs Address	Levy
118-490-013	1044 PEBBLE BEACH DR	565.64
118-490-014	1046 PEBBLE BEACH DR	565.64
118-490-015	1048 PEBBLE BEACH DR	565.64
118-490-016	1050 PEBBLE BEACH DR	565.64
118-490-017	1052 PEBBLE BEACH DR	565.64
118-490-018	1054 PEBBLE BEACH DR	565.64
118-490-019	1056 PEBBLE BEACH DR	565.64
118-490-020	1055 PEBBLE BEACH DR	565.64
118-490-021	1053 PEBBLE BEACH DR	565.64
118-490-022	1051 PEBBLE BEACH DR	565.64
118-490-023	1049 PEBBLE BEACH DR	565.64
118-490-024	1047 PEBBLE BEACH DR	565.64
118-490-025	1045 PEBBLE BEACH DR	565.64
118-490-027	134 INVERNESS WAY	565.64
118-490-028	136 INVERNESS WAY	565.64
118-500-001	1100 PEACOCK CREEK DR	565.64
118-500-002	1102 PEACOCK CREEK DR	565.64
118-500-005	1108 PEACOCK CREEK DR	565.64
118-500-006	1110 PEACOCK CREEK DR	565.64
118-500-007	1112 PEACOCK CREEK DR	565.64
118-500-008	1114 PEACOCK CREEK DR	565.64
118-500-009	1116 PEACOCK CREEK DR	565.64
118-500-010	1118 PEACOCK CREEK DR	565.64
118-500-011	1120 PEACOCK CREEK DR	565.64
118-500-012	1122 PEACOCK CREEK DR	565.64
118-500-013	1124 PEACOCK CREEK DR	565.64
118-500-014	1126 PEACOCK CREEK DR	565.64
118-500-015	1128 PEACOCK CREEK DR	565.64
118-500-016	1130 PEACOCK CREEK DR	565.64
118-500-017	1132 PEACOCK CREEK DR	565.64
118-500-018	1133 PEACOCK CREEK DR	565.64
118-500-019	1131 PEACOCK CREEK DR	565.64
118-500-020	1129 PEACOCK CREEK DR	565.64
118-500-021	1127 PEACOCK CREEK DR	565.64
118-500-022	1125 PEACOCK CREEK DR	565.64
118-500-023	1123 PEACOCK CREEK DR	565.64
118-500-024	1121 PEACOCK CREEK DR	565.64
118-500-025	1117 PEACOCK CREEK DR	565.64
118-500-026	1115 PEACOCK CREEK DR	565.64
118-500-027	1111 PEACOCK CREEK DR	565.64

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APN	Situs Address	Levy
118-500-028	1109 PEACOCK CREEK DR	565.64
118-500-029	1107 PEACOCK CREEK DR	565.64
118-500-030	1105 PEACOCK CREEK DR	565.64
118-500-031	1103 PEACOCK CREEK DR	565.64
118-500-032	1104 PEACOCK CREEK DR	565.64
118-500-033	1106 PEACOCK CREEK DR	565.64
118-510-001	1134 PEACOCK CREEK DR	565.64
118-510-002	1136 PEACOCK CREEK DR	565.64
118-510-003	1138 PEACOCK CREEK DR	565.64
118-510-004	1140 PEACOCK CREEK DR	565.64
118-510-005	1142 PEACOCK CREEK DR	565.64
118-510-006	1144 PEACOCK CREEK DR	565.64
118-510-007	1146 PEACOCK CREEK DR	565.64
118-510-008	1148 PEACOCK CREEK DR	565.64
118-510-009	1150 PEACOCK CREEK DR	565.64
118-510-010	1152 PEACOCK CREEK DR	565.64
118-510-011	170 BRANDYWINE PL	565.64
118-510-012	172 BRANDYWINE PL	565.64
118-510-013	174 BRANDYWINE PL	565.64
118-510-015	185 BRANDYWINE PL	565.64
118-510-016	183 BRANDYWINE PL	565.64
118-510-017	181 BRANDYWINE PL	565.64
118-510-018	179 BRANDYWINE PL	565.64
118-510-019	177 BRANDYWINE PL	565.64
118-510-020	175 BRANDYWINE PL	565.64
118-510-021	173 BRANDYWINE PL	565.64
118-510-022	1160 TORREY PINES PL	565.64
118-510-023	1162 TORREY PINES PL	565.64
118-510-024	1163 TORREY PINES PL	565.64
118-510-025	1161 TORREY PINES PL	565.64
118-510-026	1155 PEACOCK CREEK DR	565.64
118-510-027	1151 PEACOCK CREEK DR	565.64
118-510-028	164 SILVERADO CT	565.64
118-510-029	166 SILVERADO CT	565.64
118-510-030	165 SILVERADO CT	565.64
118-510-031	163 SILVERADO CT	565.64
118-510-032	1149 PEACOCK CREEK DR	565.64
118-510-033	1147 PEACOCK CREEK DR	565.64
118-510-034	1145 PEACOCK CREEK DR	565.64
118-510-035	154 LONE PINE CT	565.64

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APN	Situs Address	Levy
118-510-036	156 LONE PINE CT	565.64
118-510-037	155 LONE PINE CT	565.64
118-510-038	153 LONE PINE CT	565.64
118-510-039	151 LONE PINE CT	565.64
118-510-040	1139 PEACOCK CREEK DR	565.64
118-510-041	1137 PEACOCK CREEK DR	565.64
118-510-042	1135 PEACOCK CREEK DR	565.64
118-530-001	1401 INDIANHEAD WAY	227.02
118-530-002	1403 INDIANHEAD WAY	227.02
118-530-003	1405 INDIANHEAD WAY	227.02
118-530-004	1407 INDIANHEAD WAY	227.02
118-530-005	1409 INDIANHEAD WAY	227.02
118-530-006	1411 INDIANHEAD WAY	227.02
118-530-007	1413 INDIANHEAD WAY	227.02
118-530-008	1415 INDIANHEAD WAY	227.02
118-530-009	1417 INDIANHEAD WAY	227.02
118-530-010	1419 INDIANHEAD WAY	227.02
118-530-011	1421 INDIANHEAD WAY	227.02
118-530-012	1423 INDIANHEAD WAY	227.02
118-530-013	1425 INDIANHEAD WAY	227.02
118-530-014	1427 INDIANHEAD WAY	227.02
118-530-015	1429 INDIANHEAD WAY	227.02
118-530-016	1431 INDIANHEAD WAY	227.02
118-530-017	1433 INDIANHEAD CIR	227.02
118-530-018	1435 INDIANHEAD CIR	227.02
118-530-019	1437 INDIANHEAD CIR	227.02
118-530-020	1439 INDIANHEAD CIR	227.02
118-530-021	1441 INDIANHEAD CIR	227.02
118-530-022	1443 INDIANHEAD CIR	227.02
118-530-023	1445 INDIANHEAD CIR	227.02
118-530-024	1447 INDIANHEAD CIR	227.02
118-530-025	1449 INDIANHEAD CIR	227.02
118-530-026	1451 INDIANHEAD CIR	227.02
118-530-027	1453 INDIANHEAD CIR	227.02
118-530-028	1455 INDIANHEAD CIR	227.02
118-530-029	1457 INDIANHEAD CIR	227.02
118-530-030	1459 INDIANHEAD CIR	227.02
118-530-031	1461 INDIANHEAD CIR	227.02
118-530-033	1465 INDIANHEAD CIR	227.02
118-530-034	1467 INDIANHEAD CIR	227.02

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APN	Situs Address	Levy
118-530-035	1469 INDIANHEAD CIR	227.02
118-530-036	1471 INDIANHEAD CIR	227.02
118-530-037	1473 INDIANHEAD CIR	227.02
118-530-038	1475 INDIANHEAD CIR	227.02
118-530-039	1477 INDIANHEAD CIR	227.02
118-530-040	1479 INDIANHEAD CIR	227.02
118-530-041	1481 INDIANHEAD CIR	227.02
118-530-042	1483 INDIANHEAD CIR	227.02
118-530-043	1485 INDIANHEAD CIR	227.02
118-530-044	1487 INDIANHEAD CIR	227.02
118-530-045	1489 INDIANHEAD CIR	227.02
118-530-046	1491 INDIANHEAD CIR	227.02
118-530-047	1466 INDIANHEAD CIR	227.02
118-530-048	1464 INDIANHEAD CIR	227.02
118-530-049	1462 INDIANHEAD CIR	227.02
118-530-050	1460 INDIANHEAD CIR	227.02
118-530-051	1458 INDIANHEAD CIR	227.02
118-530-052	1456 INDIANHEAD CIR	227.02
118-530-056	1463 INDIANHEAD CIR	227.02
118-540-001	4001 HUMMINGBIRD WAY	325.28
118-540-002	4003 HUMMINGBIRD WAY	325.28
118-540-003	4005 HUMMINGBIRD WAY	325.28
118-540-004	4007 HUMMINGBIRD WAY	325.28
118-540-005	4009 HUMMINGBIRD WAY	325.28
118-540-006	4011 HUMMINGBIRD WAY	325.28
118-540-007	4013 HUMMINGBIRD WAY	325.28
118-540-008	4015 HUMMINGBIRD WAY	325.28
118-540-009	4017 HUMMINGBIRD WAY	325.28
118-540-010	4019 HUMMINGBIRD WAY	325.28
118-540-011	4021 HUMMINGBIRD WAY	325.28
118-540-012	4022 HUMMINGBIRD WAY	325.28
118-540-013	4018 HUMMINGBIRD WAY	325.28
118-540-014	4014 HUMMINGBIRD WAY	325.28
118-540-015	4010 HUMMINGBIRD WAY	325.28
118-540-016	4008 HUMMINGBIRD WAY	325.28
118-540-017	4006 HUMMINGBIRD WAY	325.28
118-540-018	4004 HUMMINGBIRD WAY	325.28
118-540-019	4002 HUMMINGBIRD WAY	325.28
118-540-020	5001 RAVEN WAY	325.28
118-540-021	5003 RAVEN WAY	325.28

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APN	Situs Address	Levy
118-540-022	5005 RAVEN WAY	325.28
118-540-023	5007 RAVEN WAY	325.28
118-540-024	5009 RAVEN WAY	325.28
118-540-025	5011 RAVEN WAY	325.28
118-540-026	4024 HUMMINGBIRD WAY	325.28
118-540-027	5013 RAVEN WAY	325.28
118-540-028	5015 RAVEN WAY	325.28
118-540-029	5017 RAVEN WAY	325.28
118-540-030	5019 RAVEN WAY	325.28
118-540-031	3038 WINDMILL CANYON DR	325.28
118-540-032	3036 WINDMILL CANYON DR	325.28
118-540-033	3034 WINDMILL CANYON DR	325.28
118-540-034	3032 WINDMILL CANYON DR	325.28
118-540-035	3030 WINDMILL CANYON DR	325.28
118-540-036	3028 WINDMILL CANYON DR	325.28
118-540-037	3026 WINDMILL CANYON DR	325.28
118-540-038	3024 WINDMILL CANYON DR	325.28
118-540-039	3025 WINDMILL CANYON DR	325.28
118-540-040	3027 WINDMILL CANYON DR	325.28
118-540-041	3029 WINDMILL CANYON DR	325.28
118-540-042	3031 WINDMILL CANYON DR	325.28
118-540-043	3033 WINDMILL CANYON DR	325.28
118-540-044	3035 WINDMILL CANYON DR	325.28
118-540-045	3037 WINDMILL CANYON DR	325.28
118-540-046	3039 WINDMILL CANYON DR	325.28
118-540-047	3041 WINDMILL CANYON DR	325.28
118-540-048	3043 WINDMILL CANYON DR	325.28
118-540-049	3045 WINDMILL CANYON DR	325.28
118-540-050	3047 WINDMILL CANYON DR	325.28
118-540-051	3049 WINDMILL CANYON DR	325.28
118-540-052	3051 WINDMILL CANYON DR	325.28
118-540-053	3053 WINDMILL CANYON DR	325.28
118-540-054	5022 RAVEN WAY	325.28
118-540-055	5020 RAVEN WAY	325.28
118-540-056	5018 RAVEN WAY	325.28
118-540-057	5016 RAVEN WAY	325.28
118-540-058	5014 RAVEN WAY	325.28
118-540-059	5012 RAVEN WAY	325.28
118-540-060	5010 RAVEN WAY	325.28
118-540-061	5008 RAVEN WAY	325.28

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APN	Situs Address	Levy
118-540-062	5006 RAVEN WAY	325.28
118-540-063	5004 RAVEN WAY	325.28
118-540-064	5002 RAVEN WAY	325.28
118-540-065	5000 RAVEN WAY	325.28
118-550-002	610 GOLDEN EAGLE PL	325.28
118-550-003	608 GOLDEN EAGLE PL	325.28
118-550-004	606 GOLDEN EAGLE PL	325.28
118-550-005	604 GOLDEN EAGLE PL	325.28
118-550-006	602 GOLDEN EAGLE PL	325.28
118-550-007	501 RAVEN PL	325.28
118-550-008	503 RAVEN PL	325.28
118-550-009	505 RAVEN PL	325.28
118-550-010	507 RAVEN PL	325.28
118-550-011	509 RAVEN PL	325.28
118-550-012	511 RAVEN PL	325.28
118-550-013	513 RAVEN PL	325.28
118-550-014	514 RAVEN PL	325.28
118-550-015	512 RAVEN PL	325.28
118-550-016	510 RAVEN PL	325.28
118-550-017	508 RAVEN PL	325.28
118-550-018	506 RAVEN PL	325.28
118-550-019	504 RAVEN PL	325.28
118-550-020	502 RAVEN PL	325.28
118-550-021	401 HUMMINGBIRD PL	325.28
118-550-022	403 HUMMINGBIRD PL	325.28
118-550-023	405 HUMMINGBIRD PL	325.28
118-550-024	407 HUMMINGBIRD PL	325.28
118-550-025	409 HUMMINGBIRD PL	325.28
118-550-026	411 HUMMINGBIRD PL	325.28
118-550-027	413 HUMMINGBIRD PL	325.28
118-550-028	418 HUMMINGBIRD PL	325.28
118-550-029	416 HUMMINGBIRD PL	325.28
118-550-030	414 HUMMINGBIRD PL	325.28
118-550-031	412 HUMMINGBIRD PL	325.28
118-550-032	410 HUMMINGBIRD PL	325.28
118-550-033	408 HUMMINGBIRD PL	325.28
118-550-034	406 HUMMINGBIRD PL	325.28
118-550-035	404 HUMMINGBIRD PL	325.28
118-550-036	402 HUMMINGBIRD PL	325.28
118-550-038	612 GOLDEN EAGLE PL	325.28

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APN	Situs Address	Levy
118-570-001	363 BLUE OAK LN	486.04
118-570-002	365 BLUE OAK LN	486.04
118-570-003	367 BLUE OAK LN	486.04
118-570-004	369 BLUE OAK LN	486.04
118-570-005	371 BLUE OAK LN	486.04
118-570-006	373 BLUE OAK LN	486.04
118-570-007	375 BLUE OAK LN	486.04
118-570-008	377 BLUE OAK LN	486.04
118-570-009	379 BLUE OAK LN	486.04
118-570-010	381 BLUE OAK LN	486.04
118-570-012	385 BLUE OAK LN	486.04
118-570-013	387 BLUE OAK LN	486.04
118-570-014	389 BLUE OAK LN	486.04
118-570-015	391 BLUE OAK LN	486.04
118-570-016	390 BLUE OAK LN	486.04
118-570-017	388 BLUE OAK LN	486.04
118-570-018	81 WILDCAT WAY	486.04
118-570-019	83 WILDCAT WAY	486.04
118-570-020	85 WILDCAT WAY	486.04
118-570-021	477 OBSIDIAN WAY	486.04
118-570-022	479 OBSIDIAN WAY	486.04
118-570-023	478 OBSIDIAN WAY	486.04
118-570-024	476 OBSIDIAN WAY	486.04
118-570-025	474 OBSIDIAN WAY	486.04
118-570-026	470 OBSIDIAN WAY	486.04
118-570-027	468 OBSIDIAN WAY	486.04
118-570-028	63 ANTELOPE CT	486.04
118-570-029	65 ANTELOPE CT	486.04
118-570-030	66 ANTELOPE CT	486.04
118-570-031	64 ANTELOPE CT	486.04
118-570-032	62 ANTELOPE CT	486.04
118-570-033	60 ANTELOPE CT	486.04
118-570-034	458 OBSIDIAN WAY	486.04
118-570-035	456 OBSIDIAN WAY	486.04
118-570-038	56 TUYSHTAK CT	486.04
118-570-039	54 TUYSHTAK CT	486.04
118-570-040	52 TUYSHTAK CT	486.04
118-570-041	453 OBSIDIAN WAY	486.04
118-570-042	455 OBSIDIAN WAY	486.04
118-570-043	457 OBSIDIAN WAY	486.04

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APN	Situs Address	Levy
118-570-044	459 OBSIDIAN WAY	486.04
118-570-045	461 OBSIDIAN WAY	486.04
118-570-046	463 OBSIDIAN WAY	486.04
118-570-047	465 OBSIDIAN WAY	486.04
118-570-048	467 OBSIDIAN WAY	486.04
118-570-049	469 OBSIDIAN WAY	486.04
118-570-050	471 OBSIDIAN WAY	486.04
118-570-051	473 OBSIDIAN WAY	486.04
118-570-052	84 WILDCAT WAY	486.04
118-570-053	380 BLUE OAK LN	486.04
118-570-054	376 BLUE OAK LN	486.04
118-570-055	374 BLUE OAK LN	486.04
118-570-056	372 BLUE OAK LN	486.04
118-570-057	370 BLUE OAK LN	486.04
118-570-058	368 BLUE OAK LN	486.04
118-570-059	366 BLUE OAK LN	486.04
118-570-060	362 BLUE OAK LN	486.04
118-570-061	383 BLUE OAK LN	486.04
118-570-062	53 TUYSHTAK CT	486.04
118-570-063	55 TUYSHTAK CT	486.04
118-580-001	200 CONDOR WAY	279.58
118-580-002	202 CONDOR WAY	279.58
118-580-003	204 CONDOR WAY	279.58
118-580-004	206 CONDOR WAY	279.58
118-580-005	208 CONDOR WAY	279.58
118-580-006	210 CONDOR WAY	279.58
118-580-007	212 CONDOR WAY	279.58
118-580-008	214 CONDOR WAY	279.58
118-580-009	216 CONDOR WAY	279.58
118-580-010	218 CONDOR WAY	279.58
118-580-011	220 CONDOR WAY	279.58
118-580-012	222 CONDOR WAY	279.58
118-580-013	224 CONDOR WAY	279.58
118-580-014	226 CONDOR WAY	279.58
118-580-015	5000 KELLER RIDGE DR	279.58
118-580-016	5002 KELLER RIDGE DR	279.58
118-580-017	5004 KELLER RIDGE DR	279.58
118-580-018	5006 KELLER RIDGE DR	279.58
118-580-019	5008 KELLER RIDGE DR	279.58
118-580-020	5010 KELLER RIDGE DR	279.58

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APN	Situs Address	Levy
118-580-021	5012 KELLER RIDGE DR	279.58
118-580-022	5037 KELLER RIDGE DR	279.58
118-580-023	5035 KELLER RIDGE DR	279.58
118-580-024	5033 KELLER RIDGE DR	279.58
118-580-025	5031 KELLER RIDGE DR	279.58
118-580-026	5029 KELLER RIDGE DR	279.58
118-580-027	5027 KELLER RIDGE DR	279.58
118-580-028	5025 KELLER RIDGE DR	279.58
118-580-029	5023 KELLER RIDGE DR	279.58
118-580-030	5021 KELLER RIDGE DR	279.58
118-580-031	5019 KELLER RIDGE DR	279.58
118-580-032	5017 KELLER RIDGE DR	279.58
118-580-033	5015 KELLER RIDGE DR	279.58
118-580-034	5013 KELLER RIDGE DR	279.58
118-580-035	5011 KELLER RIDGE DR	279.58
118-590-004	4705 KELLER RIDGE DR	227.02
118-590-005	4707 KELLER RIDGE DR	227.02
118-590-006	4703 KELLER RIDGE DR	227.02
118-590-007	4701 KELLER RIDGE DR	227.02
118-590-009	4605 KELLER RIDGE DR	227.02
118-590-010	4607 KELLER RIDGE DR	227.02
118-590-011	4603 KELLER RIDGE DR	227.02
118-590-012	4601 KELLER RIDGE DR	227.02
118-590-015	4507 KELLER RIDGE DR	227.02
118-590-016	4505 KELLER RIDGE DR	227.02
118-590-017	4501 KELLER RIDGE DR	227.02
118-590-018	4503 KELLER RIDGE DR	227.02
118-590-022	4905 KELLER RIDGE DR	227.02
118-590-023	4907 KELLER RIDGE DR	227.02
118-590-024	4903 KELLER RIDGE DR	227.02
118-590-025	4901 KELLER RIDGE DR	227.02
118-590-027	4805 KELLER RIDGE DR	227.02
118-590-028	4807 KELLER RIDGE DR	227.02
118-590-029	4803 KELLER RIDGE DR	227.02
118-590-030	4801 KELLER RIDGE DR	227.02
118-600-001	905 CONDOR PL	227.02
118-600-002	907 CONDOR PL	227.02
118-600-003	903 CONDOR PL	227.02
118-600-004	901 CONDOR PL	227.02
118-600-006	807 CONDOR PL	227.02

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2011/12 Special Tax Roll

APN	Situs Address	Levy
118-600-007	805 CONDOR PL	227.02
118-600-008	801 CONDOR PL	227.02
118-600-009	803 CONDOR PL	227.02
118-600-011	705 CONDOR PL	227.02
118-600-012	707 CONDOR PL	227.02
118-600-013	703 CONDOR PL	227.02
118-600-014	701 CONDOR PL	227.02
118-600-016	607 CONDOR PL	227.02
118-600-017	605 CONDOR PL	227.02
118-600-018	601 CONDOR PL	227.02
118-600-019	603 CONDOR PL	227.02
118-600-021	505 CONDOR PL	227.02
118-600-022	507 CONDOR PL	227.02
118-600-023	503 CONDOR PL	227.02
118-600-024	501 CONDOR PL	227.02
118-600-026	405 CONDOR PL	227.02
118-600-027	407 CONDOR PL	227.02
118-600-028	403 CONDOR PL	227.02
118-600-029	401 CONDOR PL	227.02
118-600-031	307 CONDOR PL	227.02
118-600-032	305 CONDOR PL	227.02
118-600-033	301 CONDOR PL	227.02
118-600-034	303 CONDOR PL	227.02
118-600-036	207 CONDOR PL	227.02
118-600-037	205 CONDOR PL	227.02
118-600-038	201 CONDOR PL	227.02
118-600-039	203 CONDOR PL	227.02
118-610-001	1947 EAGLE PEAK AVE	227.02
118-610-002	1945 EAGLE PEAK AVE	227.02
118-610-003	1941 EAGLE PEAK AVE	227.02
118-610-004	1943 EAGLE PEAK AVE	227.02
118-610-006	1925 EAGLE PEAK AVE	227.02
118-610-007	1927 EAGLE PEAK AVE	227.02
118-610-008	1923 EAGLE PEAK AVE	227.02
118-610-009	1921 EAGLE PEAK AVE	227.02
118-610-012	3905 COYOTE CIR	227.02
118-610-013	3907 COYOTE CIR	227.02
118-610-014	3903 COYOTE CIR	227.02
118-610-015	3901 COYOTE CIR	227.02
118-610-020	3805 COYOTE CIR	227.02

City of Clayton
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Clayton Middle School
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APN	Situs Address	Levy
118-610-021	3807 COYOTE CIR	227.02
118-610-022	3803 COYOTE CIR	227.02
118-610-023	3801 COYOTE CIR	227.02
118-610-024	3707 COYOTE CIR	227.02
118-610-025	3705 COYOTE CIR	227.02
118-610-026	3701 COYOTE CIR	227.02
118-610-027	3703 COYOTE CIR	227.02
118-610-028	3605 COYOTE CIR	227.02
118-610-029	3607 COYOTE CIR	227.02
118-610-030	3603 COYOTE CIR	227.02
118-610-031	3601 COYOTE CIR	227.02
118-620-001	6001 GOLDEN EAGLE WAY	325.28
118-620-002	6003 GOLDEN EAGLE WAY	325.28
118-620-003	6005 GOLDEN EAGLE WAY	325.28
118-620-004	6007 GOLDEN EAGLE WAY	325.28
118-620-005	6009 GOLDEN EAGLE WAY	325.28
118-620-006	6011 GOLDEN EAGLE WAY	325.28
118-620-007	6013 GOLDEN EAGLE WAY	325.28
118-620-008	3089 WINDMILL CANYON DR	325.28
118-620-009	3091 WINDMILL CANYON DR	325.28
118-620-010	3093 WINDMILL CANYON DR	325.28
118-620-011	3095 WINDMILL CANYON DR	325.28
118-620-012	3097 WINDMILL CANYON DR	325.28
118-620-013	3099 WINDMILL CANYON DR	325.28
118-620-014	3101 WINDMILL CANYON DR	325.28
118-620-015	3103 WINDMILL CANYON DR	325.28
118-620-016	3105 WINDMILL CANYON DR	325.28
118-620-017	3107 WINDMILL CANYON DR	325.28
118-620-018	3109 WINDMILL CANYON DR	325.28
118-620-019	3111 WINDMILL CANYON DR	325.28
118-620-020	6036 GOLDEN EAGLE WAY	325.28
118-620-021	6034 GOLDEN EAGLE WAY	325.28
118-620-022	6032 GOLDEN EAGLE WAY	325.28
118-620-023	6030 GOLDEN EAGLE WAY	325.28
118-620-024	6028 GOLDEN EAGLE WAY	325.28
118-620-025	6026 GOLDEN EAGLE WAY	325.28
118-620-026	6024 GOLDEN EAGLE WAY	325.28
118-620-027	6022 GOLDEN EAGLE WAY	325.28
118-620-028	6018 GOLDEN EAGLE WAY	325.28
118-620-029	7001 MOLLUK WAY	325.28

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
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APN	Situs Address	Levy
118-620-030	7003 MOLLUK WAY	325.28
118-620-031	7005 MOLLUK WAY	325.28
118-620-032	7007 MOLLUK WAY	325.28
118-620-033	7009 MOLLUK WAY	325.28
118-620-034	7011 MOLLUK WAY	325.28
118-620-035	7015 MOLLUK WAY	325.28
118-620-036	7019 MOLLUK WAY	325.28
118-620-037	7021 MOLLUK WAY	325.28
118-620-038	7023 MOLLUK WAY	325.28
118-620-039	7025 MOLLUK WAY	325.28
118-620-040	7027 MOLLUK WAY	325.28
118-620-041	7028 MOLLUK WAY	325.28
118-620-042	7026 MOLLUK WAY	325.28
118-620-043	7024 MOLLUK WAY	325.28
118-620-044	7022 MOLLUK WAY	325.28
118-620-045	7020 MOLLUK WAY	325.28
118-620-046	7018 MOLLUK WAY	325.28
118-620-047	7016 MOLLUK WAY	325.28
118-620-048	7014 MOLLUK WAY	325.28
118-620-049	7012 MOLLUK WAY	325.28
118-620-050	7010 MOLLUK WAY	325.28
118-620-051	7008 MOLLUK WAY	325.28
118-620-052	7006 MOLLUK WAY	325.28
118-620-053	7004 MOLLUK WAY	325.28
118-620-054	7002 MOLLUK WAY	325.28
118-620-055	7000 MOLLUK WAY	325.28
118-620-056	5151 KELLER RIDGE DR	325.28
118-620-057	5153 KELLER RIDGE DR	325.28
118-620-058	5155 KELLER RIDGE DR	325.28
118-620-059	5157 KELLER RIDGE DR	325.28
118-620-060	5159 KELLER RIDGE DR	325.28
118-620-061	5161 KELLER RIDGE DR	325.28
118-620-062	5163 KELLER RIDGE DR	325.28
118-630-001	6015 GOLDEN EAGLE WAY	325.28
118-630-002	6017 GOLDEN EAGLE WAY	325.28
118-630-003	6019 GOLDEN EAGLE WAY	325.28
118-630-004	6021 GOLDEN EAGLE WAY	325.28
118-630-005	6023 GOLDEN EAGLE WAY	325.28
118-630-006	6025 GOLDEN EAGLE WAY	325.28
118-630-007	6027 GOLDEN EAGLE WAY	325.28

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2011/12 Special Tax Roll

APN	Situs Address	Levy
118-630-008	6031 GOLDEN EAGLE WAY	325.28
118-630-009	3072 WINDMILL CANYON DR	325.28
118-630-010	3070 WINDMILL CANYON DR	325.28
118-630-011	3068 WINDMILL CANYON DR	325.28
118-630-012	3066 WINDMILL CANYON DR	325.28
118-630-013	3064 WINDMILL CANYON DR	325.28
118-630-014	3062 WINDMILL CANYON DR	325.28
118-630-015	3060 WINDMILL CANYON DR	325.28
118-630-016	3058 WINDMILL CANYON DR	325.28
118-630-017	3056 WINDMILL CANYON DR	325.28
118-630-018	3054 WINDMILL CANYON DR	325.28
118-630-019	3055 WINDMILL CANYON DR	325.28
118-630-020	3057 WINDMILL CANYON DR	325.28
118-630-021	3059 WINDMILL CANYON DR	325.28
118-630-022	3061 WINDMILL CANYON DR	325.28
118-630-023	3063 WINDMILL CANYON DR	325.28
118-630-024	3065 WINDMILL CANYON DR	325.28
118-630-025	3067 WINDMILL CANYON DR	325.28
118-630-026	3069 WINDMILL CANYON DR	325.28
118-630-027	3071 WINDMILL CANYON DR	325.28
118-630-028	3073 WINDMILL CANYON DR	325.28
118-630-029	3075 WINDMILL CANYON DR	325.28
118-630-030	3077 WINDMILL CANYON DR	325.28
118-630-031	3079 WINDMILL CANYON DR	325.28
118-630-032	3081 WINDMILL CANYON DR	325.28
118-630-033	3083 WINDMILL CANYON DR	325.28
118-630-034	3085 WINDMILL CANYON DR	325.28
118-630-035	3087 WINDMILL CANYON DR	325.28
118-630-036	3090 WINDMILL CANYON DR	325.28
118-630-037	3088 WINDMILL CANYON DR	325.28
118-630-038	3084 WINDMILL CANYON DR	325.28
118-630-039	3080 WINDMILL CANYON DR	325.28
118-630-040	3078 WINDMILL CANYON DR	325.28
118-640-001	5171 KELLER RIDGE DR	486.04
118-640-002	5173 KELLER RIDGE DR	486.04
118-640-003	5175 KELLER RIDGE DR	486.04
118-640-004	5177 KELLER RIDGE DR	486.04
118-640-005	5179 KELLER RIDGE DR	486.04
118-640-006	5181 KELLER RIDGE DR	486.04
118-640-007	5183 KELLER RIDGE DR	486.04

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
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APN	Situs Address	Levy
118-640-008	5185 KELLER RIDGE DR	486.04
118-640-009	5187 KELLER RIDGE DR	486.04
118-640-010	5189 KELLER RIDGE DR	486.04
118-640-011	705 ACORN DR	486.04
118-640-012	707 ACORN DR	486.04
118-640-014	711 ACORN DR	486.04
118-640-015	713 ACORN DR	486.04
118-640-016	715 ACORN DR	486.04
118-640-017	717 ACORN DR	486.04
118-640-018	719 ACORN DR	486.04
118-640-019	721 ACORN DR	486.04
118-640-020	716 ACORN DR	486.04
118-640-022	901 DEER PL	486.04
118-640-024	905 DEER PL	486.04
118-640-025	904 DEER PL	486.04
118-640-026	902 DEER PL	486.04
118-640-027	5188 KELLER RIDGE DR	486.04
118-640-028	5186 KELLER RIDGE DR	486.04
118-640-029	5184 KELLER RIDGE DR	486.04
118-640-030	8001 KELOK WAY	486.04
118-640-031	8003 KELOK WAY	486.04
118-640-032	8005 KELOK WAY	486.04
118-640-033	8007 KELOK WAY	486.04
118-640-034	81 BEAR PL	486.04
118-640-035	83 BEAR PL	486.04
118-640-036	80 BEAR PL	486.04
118-640-037	8011 KELOK WAY	486.04
118-640-038	8010 KELOK WAY	486.04
118-640-039	8008 KELOK WAY	486.04
118-640-040	8006 KELOK WAY	486.04
118-640-041	8004 KELOK WAY	486.04
118-640-042	8002 KELOK WAY	486.04
118-640-043	8000 KELOK WAY	486.04
118-640-044	5174 KELLER RIDGE DR	486.04
118-640-046	903 DEER PL	486.04
118-640-047	714 ACORN DR	486.04
118-640-048	709 ACORN DR	486.04
118-650-001	5191 KELLER RIDGE DR	486.04
118-650-002	9001 ELK DR	486.04
118-650-003	9003 ELK DR	486.04

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
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APN	Situs Address	Levy
118-650-004	9005 ELK DR	486.04
118-650-005	701 ACORN DR	486.04
118-650-006	703 ACORN DR	486.04
118-650-007	908 DEER PL	486.04
118-650-008	906 DEER PL	486.04
118-650-009	801 GRAY FOX PL	486.04
118-650-010	803 GRAY FOX PL	486.04
118-650-011	805 GRAY FOX PL	486.04
118-650-012	807 GRAY FOX PL	486.04
118-650-013	809 GRAY FOX PL	486.04
118-650-014	806 GRAY FOX PL	486.04
118-650-015	804 GRAY FOX PL	486.04
118-650-016	800 GRAY FOX PL	486.04
118-650-017	9007 ELK DR	486.04
118-650-018	9009 ELK DR	486.04
118-650-019	9011 ELK DR	486.04
118-650-020	9013 ELK DR	486.04
118-650-021	9008 ELK DR	486.04
118-650-022	9006 ELK DR	486.04
118-650-023	9004 ELK DR	486.04
118-650-024	9002 ELK DR	486.04
118-650-025	5193 KELLER RIDGE DR	486.04
118-650-026	5194 KELLER RIDGE DR	486.04
118-650-027	5192 KELLER RIDGE DR	486.04
118-650-028	5190 KELLER RIDGE DR	486.04
118-650-029	85 BEAR PL	486.04
118-650-030	84 BEAR PL	486.04
118-650-031	82 BEAR PL	486.04
118-660-001	4405 COYOTE CIR	227.02
118-660-002	4407 COYOTE CIR	227.02
118-660-003	4403 COYOTE CIR	227.02
118-660-004	4401 COYOTE CIR	227.02
118-660-006	4307 COYOTE CIR	227.02
118-660-007	4305 COYOTE CIR	227.02
118-660-008	4301 COYOTE CIR	227.02
118-660-009	4303 COYOTE CIR	227.02
118-660-013	4005 COYOTE CIR	227.02
118-660-014	4007 COYOTE CIR	227.02
118-660-015	4003 COYOTE CIR	227.02
118-660-016	4001 COYOTE CIR	227.02

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2011/12 Special Tax Roll

APN	Situs Address	Levy
118-660-075	3902 COYOTE CIR	227.02
118-660-076	3904 COYOTE CIR	227.02
118-660-077	3906 COYOTE CIR	227.02
118-660-078	3908 COYOTE CIR	227.02
118-660-079	4104 COYOTE CIR	227.02
118-660-080	4102 COYOTE CIR	227.02
118-660-081	4106 COYOTE CIR	227.02
118-660-082	4108 COYOTE CIR	227.02
118-670-001	8012 KELOK WAY	486.04
118-670-002	8014 KELOK WAY	486.04
118-670-003	8016 KELOK WAY	486.04
118-670-004	8018 KELOK WAY	486.04
118-670-005	8020 KELOK WAY	486.04
118-670-006	8022 KELOK WAY	486.04
118-670-007	8024 KELOK WAY	486.04
118-670-008	8026 KELOK WAY	486.04
118-670-009	8028 KELOK WAY	486.04
118-670-010	8030 KELOK WAY	486.04
118-670-011	8032 KELOK WAY	486.04
118-670-012	8034 KELOK WAY	486.04
118-670-013	8036 KELOK WAY	486.04
118-670-014	8038 KELOK WAY	486.04
118-670-015	8040 KELOK WAY	486.04
118-670-016	8042 KELOK WAY	486.04
118-670-017	8053 KELOK WAY	486.04
118-670-018	8051 KELOK WAY	486.04
118-670-019	8049 KELOK WAY	486.04
118-670-020	8047 KELOK WAY	486.04
118-670-021	8045 KELOK WAY	486.04
118-670-022	8043 KELOK WAY	486.04
118-670-023	8041 KELOK WAY	486.04
118-670-024	8039 KELOK WAY	486.04
118-670-025	8037 KELOK WAY	486.04
118-670-026	5229 KELLER RIDGE DR	486.04
118-670-027	5227 KELLER RIDGE DR	486.04
118-670-028	5225 KELLER RIDGE DR	486.04
118-670-029	5223 KELLER RIDGE DR	486.04
118-670-030	5222 KELLER RIDGE DR	486.04
118-670-031	5224 KELLER RIDGE DR	486.04
118-670-032	5226 KELLER RIDGE DR	486.04

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2011/12 Special Tax Roll

APN	Situs Address	Levy
118-670-033	5230 KELLER RIDGE DR	486.04
118-670-034	8027 KELOK WAY	486.04
118-670-035	8025 KELOK WAY	486.04
118-670-036	8023 KELOK WAY	486.04
118-670-037	8021 KELOK WAY	486.04
118-670-038	8019 KELOK WAY	486.04
118-670-039	8017 KELOK WAY	486.04
118-670-040	90 KELOK CT	486.04
118-670-041	92 KELOK CT	486.04
118-670-042	94 KELOK WAY	486.04
118-670-043	8015 KELOK WAY	486.04
118-670-044	8013 KELOK WAY	486.04
118-680-001	5221 KELLER RIDGE DR	486.04
118-680-002	5219 KELLER RIDGE DR	486.04
118-680-003	5217 KELLER RIDGE DR	486.04
118-680-004	5215 KELLER RIDGE DR	486.04
118-680-005	5213 KELLER RIDGE DR	486.04
118-680-006	5211 KELLER RIDGE DR	486.04
118-680-007	5209 KELLER RIDGE DR	486.04
118-680-008	5207 KELLER RIDGE DR	486.04
118-680-009	5205 KELLER RIDGE DR	486.04
118-680-010	5203 KELLER RIDGE DR	486.04
118-680-011	5201 KELLER RIDGE DR	486.04
118-680-012	5199 KELLER RIDGE DR	486.04
118-680-013	5197 KELLER RIDGE DR	486.04
118-680-014	5195 KELLER RIDGE DR	486.04
118-680-015	5198 KELLER RIDGE DR	486.04
118-680-016	5200 KELLER RIDGE DR	486.04
118-680-017	5202 KELLER RIDGE DR	486.04
118-680-018	5204 KELLER RIDGE DR	486.04
118-680-019	5206 KELLER RIDGE DR	486.04
118-680-020	5208 KELLER RIDGE DR	486.04
118-680-021	5210 KELLER RIDGE DR	486.04
118-680-022	5212 KELLER RIDGE DR	486.04
118-680-023	5214 KELLER RIDGE DR	486.04
118-680-024	5216 KELLER RIDGE DR	486.04
118-680-025	5218 KELLER RIDGE DR	486.04
118-680-026	5220 KELLER RIDGE DR	486.04
Totals:	**1,358 Parcels**	**$476,030.84**

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City of Clayton

Community Facilities District No. 1990-1R
2007 Special Tax Revenue Refunding Bonds
Middle School

Annual Report

July 2011

Main Office
32605 Temecula Parkway, Suite 100
Temecula, CA 92592
Toll free: 800.676.7516 Fax: 951.296.1998

Regional Office
870 Market Street, Suite 1223
San Francisco, CA 94102
Toll free: 800.434.8349 Fax: 415.391.8439

Attachment 3

CITY OF CLAYTON
6000 Heritage Trail
Clayton, California 94517
Phone – 925.673.7300
Fax – 925.672.4917

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Merry Pelletier, Finance Manager

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415.273.4556

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Richard Kiss
Piper Jaffray Inc.
San Francisco, California
415.984.5170

Special Tax Administrator

NBS
Tim Seufert, Client Services Director
Greg Davidson, Director
Kristin Harvey, Senior Consultant

EXECUTIVE SUMMARY/SPECIAL ISSUES

General Information Summary

Maturity Date	2011/12 Levy	Parcel Count	Delinquency Rate(1)	Assessed Value(2)	Outstanding Principal	Value to Outstanding Principal Ratio(3)
9/2/2022	$476,030.84	1,358	1.71%	$620,584,428.00	$3,990,000.00	155.53:1

(1) Delinquency Rate for Fiscal Year 2010/11.
(2) The Assessed Value for all active parcels within the District as of January 1, 2011.
(3) Assessed Value as of January 1, 2011 of all active parcels, divided by the outstanding principal for the District after the Fiscal Year 2010/11 debt service has been paid.

The Community Facilities District No. 1990-1 Special Tax Bonds were refunded in 1997 by the Clayton Financing Authority 1997 Special Tax Revenue Refunding Bonds. In 2007, the Clayton Financing Authority refunded the 1997 Special Tax Revenue Bonds with the issuance of the 2007 Special Tax Revenue Refunding Bonds.

All taxable parcels within the District are levied a Special Tax of 76.18% of their respective Maximum Special Tax Rate for Fiscal Year 2011/12. A credit in the amount of $73,645 was applied to the Fiscal Year 2011/12 Special Tax Levy.

The delinquency rate for the District was 1.71% for Fiscal Year 2010/11. With the City's authorization, NBS sent reminder and demand letters to delinquent property owners. NBS recommends the City continue to take delinquency management action by sending letters to delinquent property owners in order to maintain a low delinquency rate.

TABLE OF CONTENTS

1. FUND ANALYSIS

1.1. Fund Balances

Fund balances as of April 30, 2011 for the District are shown in the following table:

Fund Name	Fund Balance
Acquisition & Construction(1)	$22,799.28
Reserve Fund	251,984.13
Revenue Funds(1)	0.00
Special Tax Fund(2)	4,067,426.77
Rebate Fund	0.00
City Held Funds	886,439.00
Total	**$5,228,649.18**

(1) Funds are held by the Clayton Financing Authority.
(2) The Special Tax Fund includes the Redemption Account, Redemption Account Refunding, Bond Reserve Account and Expense Account.

1.2. Acquisition and Construction Fund Analysis

The Acquisition and Construction Fund is created upon formation of the District. All bond proceeds not associated with the financing and administrative costs of the bond issuance are deposited in this Fund to pay for the improvements to be constructed and/or acquired. Once the project has been completed, any remaining balance in the Fund must be treated in accordance with the Bond Indenture.

Some of the requirements of the Act are handled at the formation (bond issuance) of the District and others are handled through annual reports. This section of the report intends to comply with Section 53411 of the California Government Code that states:

"The chief fiscal officer of the issuing local agency shall file a report with its governing body no later than January 1, 2002, and at least once a year thereafter. The annual report shall contain all of the following:

(a) The amount of funds collected and expended.
(b) The status of any project required or authorized to be funded as identified in subdivision (a) of Section 53410."

All money in the Acquisition and Construction Fund is used for payment of the acquisition and construction of the authorized facilities of the District. The improvements have been completed and the City is reviewing records to confirm remaining funds. NBS will work with the City to handle the proper close out of the Fund.

1.3. Reserve Fund

Moneys in the Reserve Fund shall be used by the Fiscal Agent solely for the purpose of paying the interest on or principal of or redemption premiums, if any on the bonds in the event there is insufficient money in the Redemption Account available for these purposes. In such case, the Reserve Fund is to be replenished up to the Reserve Requirement as soon as funds become available. Excess funds in the Reserve Fund shall be transferred to the Redemption Account for use in payment of Bond debt service.

The Reserve Fund was established at the time the original bonds were issued. As a result of the refunding, a Reserve Fund is held by the Clayton Financing Authority for the new issue of bonds.

The initial deposit to the Reserve Fund was $251,982.51 for the 2007 Special Tax Revenue Refunding Bonds. The remaining funds, in the amount of $206,168.51, are secured by a Qualified Reserve Fund Credit instrument in a form of a surety bond issued by Ambac Assurance Corporation at the time of issuance of the Bonds.

The Reserve Requirement is defined as an amount equal to the least of: (i) 10% of the initial principal amount of the Bonds, (ii) maximum annual debt service on the outstanding Bonds, or (iii) 125% of the average annual debt service on the outstanding Bonds, provided that in no event shall the Reserve Requirement exceed $458,150.02.

The following table shows the Initial Proceeds, the April 30, 2011 Reserve Fund balance for the District, the Reserve Requirement, and the Surplus or Deficit:

Initial Proceeds	4/30/11 Balance	Qualified Reserve Fund Credit	Reserve Requirement	Surplus / Deficit
$251,982.51	$251,984.13	$206,168.51	$458,150.00	$2.64

As of April 30, 2011 the Reserve Fund balance, in addition to the amount held in the Qualified Reserve Fund Credit instrument, met the Reserve Requirement for the Bonds.

1.4. Revenue Fund

The Revenue Fund consists of the Interest Account and Principal Account. In accordance with the Bond Indenture, the trustee shall deposit all revenues received after the closing date (defined as June 7, 2007) to the Revenue Fund and shall apply amounts in the Revenue Fund as follows.

On each interest payment date and date for redemption of the Bonds, the trustee shall transfer from the Revenue Fund, and deposit into the following respective accounts for the Bonds, the following amounts in the following order of priority, the requirements of each such account (including the making up of delinquencies in any such account resulting from lack of revenue sufficient to make any earlier required deposit) at the time of deposit to be satisfied before any transfer is made to any account subsequent in priority:

(a) Interest Account
(b) Principal Account
(c) Reserve Fund

On each interest payment date after making the transfers required above, upon receipt of a request of the Authority to do so, the trustee shall transfer from the Revenue Fund to the Rebate Fund for deposit in the accounts therein the amounts specified in such request.

On September 2 of each year, after making the deposits required above, the trustee shall transfer all amounts remaining on deposit in the Revenue Fund to the Surplus Fund.

1.5. Special Tax Fund

All money in the Special Tax Fund shall be set aside in the following respective accounts within the Special Tax Fund in the following order of priority, and all money in each of such accounts shall be applied, used and withdrawn only for the purposes authorized in the Fiscal Agent Agreement:

(a) Redemption Account,
(b) Reserve Account,
(c) Expenses Account, and
(d) Prepayment Account.

1.6. Rebate Fund

The City has covenanted to comply with all of the requirements of Section 148 of the Internal Revenue Code (the "Code") relating to the calculation and payment of any arbitrage rebate amount. Section 148 requires that the specific exceptions, any interest earnings in excess of the bond yield for each bond issue must be rebated to the IRS.

The following table shows the District's April 30, 2011 Rebate Fund balance, the date of the most recent calculation, and the amount of liability (if any):

4/30/11 Balance	Most Recent Calculation As of Date	Liability
$0.00	September 2, 2010	($14,431.10)

2. 2011/12 LEVY

2.1. Special Tax Spread

All taxable parcels within the District were levied a Special Tax of 76.18% of their respective Maximum Special Tax for Fiscal Year 2011/12. The following table provides the Special Tax Levy breakdown for the District for 2011/12.

Total Amount Levied	Maximum Special Tax	Percentage of Maximum
$476,030.84	$624,874.00	76.18%

2.2. Annual Levy Components

Pursuant to the California Government Code, administrative expenses are identified by consultation with City staff to ensure that the District is self-supporting and is not being subsidized by the City's General Fund.

NBS assists the City with identifying and recovering the following general costs:

- Agency administrative costs. This includes the value of City staff time spent on the administration of the District, calculated by using a fully-loaded salary rate that includes benefits and overhead costs. Any City expenses that have been incurred, such as copying and mailing expenses, are also recovered as part of this calculation.
- Trustee or Paying Agent costs. Includes the total of Trustee/Paying Agent charges to the City for the annual processing of payments to the bondholders, as well as registration and transfer functions that have been performed.
- County Auditor-Controller collection fees. Fees charged by the County Auditor-Controller to place the Special Tax installments on the tax roll each year are identified and recovered.
- Arbitrage Rebate calculation costs. Includes all fees and costs associated with the calculation of the District's arbitrage rebate amount in compliance with Internal Revenue Service Arbitrage Rebate Requirements.
- SEC-required disclosure costs. Administrative costs related to compliance with the Securities and Exchange Commission's requirements for continuing disclosure and dissemination of material events occurring within the District.
- Administration costs. Also fully recoverable are the costs incurred by NBS, as the administrator, in the year-round administration of the District, which includes the preparation of the annual levy, ongoing reporting to the City, and the tracking of activity within the District such as Special Tax prepayments, installment payments and parcel changes.
- Delinquency Management charges. The cost of any delinquency management actions taken on behalf of parcels with delinquencies, including the mailing of reminder, demand and/or foreclosure letters, and the work associated with the initiation of judicial foreclosure as required by the bond covenants.
- Manual adjustments. If special circumstances are discovered, credits and/or charges are made as necessary to the annual Special Tax installment amount for the specific parcels affected by the situation.

- NBS analyzes the fund balances each year. Interest earnings and/or surplus funds that exist may be applied to the annual levy as a credit to reduce each parcel's annual installment. These balances must also be closely monitored to prevent violations of IRS arbitrage regulations.

2.3. Levy Summary

The following table summarizes the components that make up the 2011/12 Levy for the District. Information from the 2010/11 Levy is also included for comparison purposes.

City of Clayton
Community Facilities District 1990-1R
Final Budget for Fiscal Year 2011/12

Category/Item	FY 2011/12	FY 2010/11	Increase / (Decrease)
Principal and Interest	$517,469.70	$516,141.94	$1,327.76
Admin. Expenses	31,952.74	31,955.50	(2.76)
Miscellaneous	(73,391.60)	87.70	(73,479.30)
Grand Total:	**$476,030.84**	**$548,185.14**	**$(72,154.30)**
Total Accounts:	**1,358**	**1,358**	**0**

The Grand Total may be reduced by county collection fees if the county retains such fees from the apportionment of funds .

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3. DELINQUENCY MANAGEMENT

3.1. Delinquency Summary

The following table shows the Fiscal Year 2010/11 delinquency rate for the District:

2010/11 Levy	2010/11 Delinquencies	2010/11 Delinquency Rate	Delinquency Management Steps Taken
$548,185.14	$9,396.44	1.71%	Reminder and Demand Letters sent

NBS monitors the delinquency rate and reviews the delinquency situation after each payment date. With the City's authorization, NBS sent reminder and demand letters were sent to delinquent property owners.

Refer to Section 7 of this report for the Delinquency Detail Report for the District.

3.2. Foreclosure Covenant

The City has covenanted that it will initiate judicial foreclosure against parcels with Special Tax delinquencies. In today's environment of higher delinquency rates and greater bondholder scrutiny of City activities, any non-compliance with foreclosure covenants may expose the City to bondholder lawsuits.

NBS assists the City by providing a comprehensive delinquency management program including discussion of the issuer's foreclosure covenant, providing delinquency information from the County's redemption tapes, and coordinating with the City on the necessary steps required to implement a delinquency management policy. Once a policy is established, City compliance is easier to document and complaints from affected parcel owners can be minimized by showing the City's even-handed, unbiased covenant enforcement.

The foreclosure covenant is defined as follows:

The City has covenanted that it will review the public records of the county relating to the collection of the Special Tax annually on or before June 1 in order to determine the delinquencies within the District. If the Special Tax delinquency rate is greater than 5%, the City shall commence judicial foreclosure proceedings within 30 days. In addition, the City has covenanted to commence judicial foreclosure proceedings against any property owner with a combined delinquency of $25,000 or more.

3.3. Teeter Plan Participation & County Revenue Apportionment Schedule

The District participates in the Contra Costa County Teeter Plan. Details of the apportionment of funds from the County to the City are provided below.

County Revenue Apportionment Schedule

Date	Percentage Apportioned
12/15	55%
4/15	40%
6/25	5%

3.4. Delinquency Summary Report

The following pages summarize delinquencies for the 2010/11 and prior fiscal years.

City of Clayton

Delinquency Summary Report

As of: 06/10/2011

District	Due Date	Billed Amount	Paid Amount	Delinquent Amount	Delinquent Amount %	Billed Installments	Paid Installments	Delinquent Installments	Delinquent Installments %
CFD1990-1R									
	8/1/1997 Billing:								
	12/10/1997	$283,581.00	$283,581.00	$0.00	0.00 %	1,256	1,256	0	0.00 %
	4/10/1998	283,581.00	283,581.00	0.00	0.00 %	1,256	1,256	0	0.00 %
	Subtotal:	**$567,162.00**	**$567,162.00**	**$0.00**	**0.00 %**	**2,512**	**2,512**	**0**	**0.00 %**
	8/1/1998 Billing:								
	12/10/1998	$299,009.88	$299,009.88	$0.00	0.00 %	1,357	1,357	0	0.00 %
	4/10/1999	299,009.88	299,009.88	0.00	0.00 %	1,357	1,357	0	0.00 %
	Subtotal:	**$598,019.76**	**$598,019.76**	**$0.00**	**0.00 %**	**2,714**	**2,714**	**0**	**0.00 %**
	8/1/1999 Billing:								
	12/10/1999	$312,437.00	$312,437.00	$0.00	0.00 %	1,358	1,358	0	0.00 %
	4/10/2000	312,437.00	312,437.00	0.00	0.00 %	1,358	1,358	0	0.00 %
	Subtotal:	**$624,874.00**	**$624,874.00**	**$0.00**	**0.00 %**	**2,716**	**2,716**	**0**	**0.00 %**
	8/1/2000 Billing:								
	12/10/2000	$269,276.64	$269,276.64	$0.00	0.00 %	1,358	1,358	0	0.00 %
	4/10/2001	269,276.64	269,276.64	0.00	0.00 %	1,358	1,358	0	0.00 %
	Subtotal:	**$538,553.28**	**$538,553.28**	**$0.00**	**0.00 %**	**2,716**	**2,716**	**0**	**0.00 %**
	8/1/2001 Billing:								
	12/10/2001	$271,004.12	$271,004.12	$0.00	0.00 %	1,358	1,358	0	0.00 %
	4/10/2002	271,004.12	271,004.12	0.00	0.00 %	1,358	1,358	0	0.00 %
	Subtotal:	**$542,008.24**	**$542,008.24**	**$0.00**	**0.00 %**	**2,716**	**2,716**	**0**	**0.00 %**
	8/1/2002 Billing:								
	12/10/2002	$270,571.30	$270,571.30	$0.00	0.00 %	1,358	1,358	0	0.00 %
	4/10/2003	270,571.30	270,571.30	0.00	0.00 %	1,358	1,358	0	0.00 %
	Subtotal:	**$541,142.60**	**$541,142.60**	**$0.00**	**0.00 %**	**2,716**	**2,716**	**0**	**0.00 %**
	8/1/2003 Billing:								
	12/10/2003	$271,552.81	$271,552.81	$0.00	0.00 %	1,358	1,358	0	0.00 %
	4/10/2004	271,552.81	271,552.81	0.00	0.00 %	1,358	1,358	0	0.00 %
	Subtotal:	**$543,105.62**	**$543,105.62**	**$0.00**	**0.00 %**	**2,716**	**2,716**	**0**	**0.00 %**

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City of Clayton

Delinquency Summary Report

As of: 06/10/2011

District	Due Date	Billed Amount	Paid Amount	Delinquent Amount	Delinquent Amount %	Billed Installments	Paid Installments	Delinquent Installments	Delinquent Installments %
	8/1/2004 Billing:								
	12/10/2004	$269,663.04	$269,663.04	$0.00	0.00 %	1,358	1,358	0	0.00 %
	4/10/2005	269,663.04	269,663.04	0.00	0.00 %	1,358	1,358	0	0.00 %
	Subtotal:	**$539,326.08**	**$539,326.08**	**$0.00**	**0.00 %**	**2,716**	**2,716**	**0**	**0.00 %**
	8/1/2005 Billing:								
	12/10/2005	$270,437.60	$270,437.60	$0.00	0.00 %	1,358	1,358	0	0.00 %
	4/10/2006	270,437.60	270,437.60	0.00	0.00 %	1,358	1,358	0	0.00 %
	Subtotal:	**$540,875.20**	**$540,875.20**	**$0.00**	**0.00 %**	**2,716**	**2,716**	**0**	**0.00 %**
	8/1/2006 Billing:								
	12/10/2006	$270,519.66	$270,519.66	$0.00	0.00 %	1,358	1,358	0	0.00 %
	4/10/2007	270,519.66	270,519.66	0.00	0.00 %	1,358	1,358	0	0.00 %
	Subtotal:	**$541,039.32**	**$541,039.32**	**$0.00**	**0.00 %**	**2,716**	**2,716**	**0**	**0.00 %**
	8/1/2007 Billing:								
	12/10/2007	$254,356.75	$254,097.05	$259.70	0.10 %	1,358	1,357	1	0.07 %
	4/10/2008	254,356.75	253,837.35	519.40	0.20 %	1,358	1,356	2	0.15 %
	Subtotal:	**$508,713.50**	**$507,934.40**	**$779.10**	**0.15 %**	**2,716**	**2,713**	**3**	**0.11 %**
	8/1/2008 Billing:								
	12/10/2008	$272,919.45	$272,362.15	$557.30	0.20 %	1,358	1,356	2	0.15 %
	4/10/2009	272,919.45	272,362.15	557.30	0.20 %	1,358	1,356	2	0.15 %
	Subtotal:	**$545,838.90**	**$544,724.30**	**$1,114.60**	**0.20 %**	**2,716**	**2,712**	**4**	**0.15 %**
	8/1/2009 Billing:								
	12/10/2009	$277,213.42	$275,902.70	$1,310.72	0.47 %	1,358	1,353	5	0.37 %
	4/10/2010	277,213.42	275,713.27	1,500.15	0.54 %	1,358	1,352	6	0.44 %
	Subtotal:	**$554,426.84**	**$551,615.97**	**$2,810.87**	**0.51 %**	**2,716**	**2,705**	**11**	**0.41 %**
	8/1/2010 Billing:								
	12/10/2010	$274,092.57	$271,503.10	$2,589.47	0.94 %	1,358	1,344	14	1.03 %
	4/10/2011	274,092.57	267,285.60	6,806.97	2.48 %	1,358	1,323	35	2.58 %
	Subtotal:	**$548,185.14**	**$538,788.70**	**$9,396.44**	**1.71 %**	**2,716**	**2,667**	**49**	**1.80 %**
CFD1990-1R	Total:	**$7,733,270.48**	**$7,719,169.47**	**$14,101.01**	**0.18 %**	**37,818**	**37,751**	**67**	**0.18 %**
Agency Grand Total:		**$7,733,270.48**	**$7,719,169.47**	**$14,101.01**	**0.18 %**				

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4. DEBT SERVICE SCHEDULE

The following page shows the scheduled debt service payments for the District, including the Revenue Bonds.

City of Clayton

CFD1990-1R - Community Facilities District 1990-1R

Current Debt Service Schedule

Bonds Dated: 11/19/1997

Bonds Issued: $6,400,000.00

Payment Date	CUSIP	Interest Rate	Balance	Principal	Interest	Payment Total	Annual Total	Call Prem.	Status
03/02/1998		6.5030%	$6,400,000.00	$0.00	$119,077.16	$119,077.16	$0.00	3.0000%	Paid
09/02/1998		6.5030	6,400,000.00	0.00	208,096.00	208,096.00	327,173.16	3.0000	Paid
03/02/1999		6.5030	6,400,000.00	0.00	208,096.00	208,096.00	0.00	3.0000	Paid
09/02/1999		6.5030	6,400,000.00	199,000.00	208,096.00	407,096.00	615,192.00	3.0000	Paid
03/02/2000		6.5030	6,201,000.00	0.00	201,625.52	201,625.52	0.00	3.0000	Paid
09/02/2000		6.5030	6,201,000.00	217,000.00	201,625.52	418,625.52	620,251.04	3.0000	Paid
03/02/2001		6.5030	5,984,000.00	0.00	194,569.76	194,569.76	0.00	3.0000	Paid
09/02/2001		6.5030	5,984,000.00	130,000.00	194,569.76	324,569.76	519,139.52	3.0000	Paid
03/02/2002		6.5030	5,854,000.00	0.00	190,342.81	190,342.81	0.00	3.0000	Paid
09/02/2002		6.5030	5,854,000.00	141,000.00	190,342.81	331,342.81	521,685.62	3.0000	Paid
03/02/2003		6.5030	5,713,000.00	0.00	185,758.20	185,758.20	0.00	3.0000	Paid
09/02/2003		6.5030	5,713,000.00	148,000.00	185,758.20	333,758.20	519,516.40	3.0000	Paid
03/02/2004		6.5030	5,565,000.00	0.00	180,945.98	180,945.98	0.00	3.0000	Paid
09/02/2004		6.5030	5,565,000.00	159,000.00	180,945.98	339,945.98	520,891.96	3.0000	Paid
03/02/2005		6.5030	5,406,000.00	0.00	175,776.09	175,776.09	0.00	3.0000	Paid
09/02/2005		6.5030	5,406,000.00	165,000.00	175,776.09	340,776.09	516,552.18	3.0000	Paid
03/02/2006		6.5030	5,241,000.00	0.00	170,411.12	170,411.12	0.00	3.0000	Paid
09/02/2006		6.5030	5,241,000.00	176,000.00	170,411.12	346,411.12	516,822.24	3.0000	Paid
03/02/2007		6.5030	5,065,000.00	0.00	164,688.48	164,688.48	0.00	3.0000	Paid
09/02/2007		6.5030	5,065,000.00	187,000.00	164,688.48	351,688.48	516,376.96	3.0000	Paid
03/02/2008		6.5030	4,878,000.00	0.00	158,608.17	158,608.17	0.00	3.0000	Paid
09/02/2008		6.5030	4,878,000.00	203,000.00	158,608.17	361,608.17	520,216.34	2.0000	Paid
03/02/2009		6.5030	4,675,000.00	0.00	152,007.63	152,007.63	0.00	2.0000	Paid
09/02/2009		6.5030	4,675,000.00	214,000.00	152,007.63	366,007.63	518,015.26	1.0000	Paid
03/02/2010		6.5030	4,461,000.00	0.00	145,049.42	145,049.42	0.00	1.0000	Paid
09/02/2010		6.5030	4,461,000.00	230,000.00	145,049.42	375,049.42	520,098.84	0.0000	Paid
03/02/2011		6.5030	4,231,000.00	0.00	137,570.97	137,570.97	0.00	0.0000	Paid
09/02/2011		6.5030	4,231,000.00	241,000.00	137,570.97	378,570.97	516,141.94	0.0000	Unpaid
03/02/2012		6.5030	3,990,000.00	0.00	129,734.85	129,734.85	0.00	0.0000	Unpaid
09/02/2012		6.5030	3,990,000.00	258,000.00	129,734.85	387,734.85	517,469.70	0.0000	Unpaid
03/02/2013		6.5030	3,732,000.00	0.00	121,345.98	121,345.98	0.00	0.0000	Unpaid
09/02/2013		6.5030	3,732,000.00	274,000.00	121,345.98	395,345.98	516,691.96	0.0000	Unpaid
03/02/2014		6.5030	3,458,000.00	0.00	112,436.87	112,436.87	0.00	0.0000	Unpaid
09/02/2014		6.5030	3,458,000.00	295,000.00	112,436.87	407,436.87	519,873.74	0.0000	Unpaid
03/02/2015		6.5030	3,163,000.00	0.00	102,844.95	102,844.95	0.00	0.0000	Unpaid
09/02/2015		6.5030	3,163,000.00	311,000.00	102,844.95	413,844.95	516,689.90	0.0000	Unpaid
03/02/2016		6.5030	2,852,000.00	0.00	92,732.78	92,732.78	0.00	0.0000	Unpaid
09/02/2016		6.5030	2,852,000.00	332,000.00	92,732.78	424,732.78	517,465.56	0.0000	Unpaid
03/02/2017		6.5030	2,520,000.00	0.00	81,937.80	81,937.80	0.00	0.0000	Unpaid
09/02/2017		6.5030	2,520,000.00	359,000.00	81,937.80	440,937.80	522,875.60	0.0000	Unpaid
03/02/2018		6.5030	2,161,000.00	0.00	70,264.92	70,264.92	0.00	0.0000	Unpaid
09/02/2018		6.5030	2,161,000.00	380,000.00	70,264.92	450,264.92	520,529.84	0.0000	Unpaid
03/02/2019		6.5030	1,781,000.00	0.00	57,909.22	57,909.22	0.00	0.0000	Unpaid
09/02/2019		6.5030	1,781,000.00	402,000.00	57,909.22	459,909.22	517,818.44	0.0000	Unpaid
03/02/2020		6.5030	1,379,000.00	0.00	44,838.19	44,838.19	0.00	0.0000	Unpaid
09/02/2020		6.5030	1,379,000.00	429,000.00	44,838.19	473,838.19	518,676.38	0.0000	Unpaid
03/02/2021		6.5030	950,000.00	0.00	30,889.25	30,889.25	0.00	0.0000	Unpaid
09/02/2021		6.5030	950,000.00	456,000.00	30,889.25	486,889.25	517,778.50	0.0000	Unpaid
03/02/2022		6.5030	494,000.00	0.00	16,062.41	16,062.41	0.00	0.0000	Unpaid
09/02/2022		6.5030	494,000.00	494,000.00	16,062.41	510,062.41	526,124.82	0.0000	Unpaid
Grand Total:				**$6,400,000.00**	**$6,580,067.90**	**$12,980,067.90**	**$12,980,067.90**		

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City of Clayton

CFA 2007Revenue - CFA 2007 Special Tax Revenue Bonds

Current Debt Service Schedule

Bonds Dated: 6/7/2007

Bonds Issued: $5,060,000.00

Payment Date	CUSIP	Interest Rate	Balance	Principal	Interest	Payment Total	Annual Total	Call Prem.	Status
03/02/2008		3.5000%	$5,060,000.00	$0.00	$141,064.65	$141,064.65	$0.00	0.0000%	Paid
09/02/2008	184065AU4	3.5000	5,060,000.00	295,000.00	95,817.50	390,817.50	531,882.15	0.0000	Paid
03/02/2009		3.5000	4,765,000.00	0.00	90,655.00	90,655.00	0.00	0.0000	Paid
09/02/2009	184065AV2	3.5000	4,765,000.00	265,000.00	90,655.00	355,655.00	446,310.00	0.0000	Paid
03/02/2010		3.5000	4,500,000.00	0.00	86,017.50	86,017.50	0.00	0.0000	Paid
09/02/2010	184065AW0	3.5000	4,500,000.00	275,000.00	86,017.50	361,017.50	447,035.00	0.0000	Paid
03/02/2011		3.5000	4,225,000.00	0.00	81,205.00	81,205.00	0.00	0.0000	Paid
09/02/2011	184065AX8	3.5000	4,225,000.00	285,000.00	81,205.00	366,205.00	447,410.00	0.0000	Unpaid
03/02/2012		3.5000	3,940,000.00	0.00	76,217.50	76,217.50	0.00	0.0000	Unpaid
09/02/2012	184065AY6	3.5000	3,940,000.00	295,000.00	76,217.50	371,217.50	447,435.00	0.0000	Unpaid
03/02/2013		3.6000	3,645,000.00	0.00	71,055.00	71,055.00	0.00	0.0000	Unpaid
09/02/2013	184065AZ3	3.6000	3,645,000.00	300,000.00	71,055.00	371,055.00	442,110.00	0.0000	Unpaid
03/02/2014		3.6250	3,345,000.00	0.00	65,655.00	65,655.00	0.00	0.0000	Unpaid
09/02/2014	184065BA7	3.6250	3,345,000.00	320,000.00	65,655.00	385,655.00	451,310.00	0.0000	Unpaid
03/02/2015		3.7000	3,025,000.00	0.00	59,855.00	59,855.00	0.00	0.0000	Unpaid
09/02/2015	184065BB5	3.7000	3,025,000.00	330,000.00	59,855.00	389,855.00	449,710.00	0.0000	Unpaid
03/02/2016		3.7500	2,695,000.00	0.00	53,750.00	53,750.00	0.00	0.0000	Unpaid
09/02/2016	184065BC3	3.7500	2,695,000.00	340,000.00	53,750.00	393,750.00	447,500.00	0.0000	Unpaid
03/02/2017		4.0000	2,355,000.00	0.00	47,375.00	47,375.00	0.00	0.0000	Unpaid
09/02/2017	184065BF6	4.0000	2,355,000.00	355,000.00	47,375.00	402,375.00	449,750.00	0.0000	Unpaid
03/02/2018		4.0000	2,000,000.00	0.00	40,275.00	40,275.00	0.00	0.0000	Unpaid
09/02/2018	184065BF6	4.0000	2,000,000.00	370,000.00	40,275.00	410,275.00	450,550.00	0.0000	Unpaid
03/02/2019		4.0000	1,630,000.00	0.00	32,875.00	32,875.00	0.00	0.0000	Unpaid
09/02/2019	184065BF6	4.0000	1,630,000.00	380,000.00	32,875.00	412,875.00	445,750.00	0.0000	Unpaid
03/02/2020		4.0000	1,250,000.00	0.00	25,275.00	25,275.00	0.00	0.0000	Unpaid
09/02/2020	184065BG4	4.0000	1,250,000.00	395,000.00	25,275.00	420,275.00	445,550.00	0.0000	Unpaid
03/02/2021		4.0000	855,000.00	0.00	17,375.00	17,375.00	0.00	0.0000	Unpaid
09/02/2021	184065BH2	4.0000	855,000.00	415,000.00	17,375.00	432,375.00	449,750.00	0.0000	Unpaid
03/02/2022		4.1250	440,000.00	0.00	9,075.00	9,075.00	0.00	0.0000	Unpaid
09/02/2022	184065BJ8	4.1250	440,000.00	440,000.00	9,075.00	449,075.00	458,150.00	0.0000	Unpaid
Grand Total:				**$5,060,000.00**	**$1,750,202.15**	**$6,810,202.15**	**$6,810,202.15**		

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5. RATE AND METHOD OF APPORTIONMENT

5.1. Special Tax Formula

A Special Tax shall be levied on and collected from each parcel in the District in each fiscal year commencing on July 1, 1991, in an amount determined by the City Council of the City of Clayton through the application of the appropriate Special Tax for Residences and Residential Land.

The Special Tax shall be levied upon those lots and parcels listed in Table 1 of the Rate and Method of Apportionment within Subdivision 6990 (filed of record on December 20, 1988, in Book 328 of Maps, at Page 21, in the Official Records of the Contra Costa County Recorder) included within the boundaries of the District.

The Special Tax shall be levied on Residences and Residential Land.

Residence means a residential dwelling, and the subdivided lot upon which it is constructed, for which a certificate of occupancy has been issued by the City.

Residential Land means those lots and parcels listed in Table 1 excepting (1) Residences and (2) any lands not zoned or designated by the City for the construction of a Residence.

Wherever it is stated that the City shall designate the number of Residences or the land on which Residences are to be constructed, such designation shall be made at the time a subdivision map is filed of record.

5.2. Residence Special Tax

The Special Tax will be levied against a Residence following the issuance of a certificate of occupancy. For each fiscal year (July 1 - June 30), the Special Tax on a Residence will be levied against each Residence for which a certificate of occupancy has been issued by July 15 of that year.

The Special Tax for a Residence on a parcel showing one residence under Estimated Number of Residences on Table 1 shall be the amount shown for that parcel under Maximum Special Tax on Table 1.

The Special Tax for Residences on parcels showing a number greater than one under Estimated Number of Residences on Table 1 of the Rate and Method of Apportionment shall be determined as follows: When a subdivision map for such parcel is filed of record, the Special Tax for Residences on such parcel shall be apportioned equally to each new lot and parcel created by the subdivision map based on the number of Residences to be constructed thereon as designated by the City; no Special Tax shall be apportioned to any lands not zoned or designated for the construction of a Residence. Upon any further re-subdivision of a parcel created by such subdivision map, a further apportionment shall be made in a manner consistent with the preceding apportionment rules.

5.3. Residential Land Special Tax

Beginning July 1, 1991, and ending when there is no Residential Land in the District, a Residential Land Special Tax may be annually levied on the Residential Land. The total Residential Land Special Tax so levied shall be one hundred percent (100%) of the annual debt service, on the bonds to be issued by the District, for the following bond year (increased to one hundred five percent (105%) commencing July 1, 1997), less the total of the following amounts:

- The total Residence Special Taxes to be levied for that fiscal year.
- Interest earnings available from unspent bond proceeds during the pre-development and construction period of the school, to the extent such earnings may be legally used to pay interest on the bonds for the following bond year pursuant to the Mello-Roos Community Facilities District Act of 1982.
- Any other funds which the City determines are available to the District for payment of the debt service for the following bond year other than those funds which are designated for other purposes.

The total Residential Land Special Tax resulting from the above calculation, but not more than such total tax, shall be apportioned to the Residential Land as follows:

a. The Maximum Residential Land Special Tax for each subdivided lot zoned or designated by the City for the construction of a Residence shall be equal to the Maximum Residence Special Tax which would be levied on the lot if it were a Residence.

b. The balance of the total Residential Land Special Tax shall be levied against all other parcels of Residential Land based on the anticipated number of Residences to be constructed thereon as determined by the City.

The Special Taxes of the District will be collected in the same manner and at the same time as ad valorem property taxes.

6. BACKGROUND INFORMATION

6.1. Project Description

The District was formed for the following purposes:

- To pay a portion of the cost of construction of a middle school located within the jurisdiction of the Mt. Diablo School District.
- To acquire certain site preparation work on the ball and playing field property conveyed to the City.

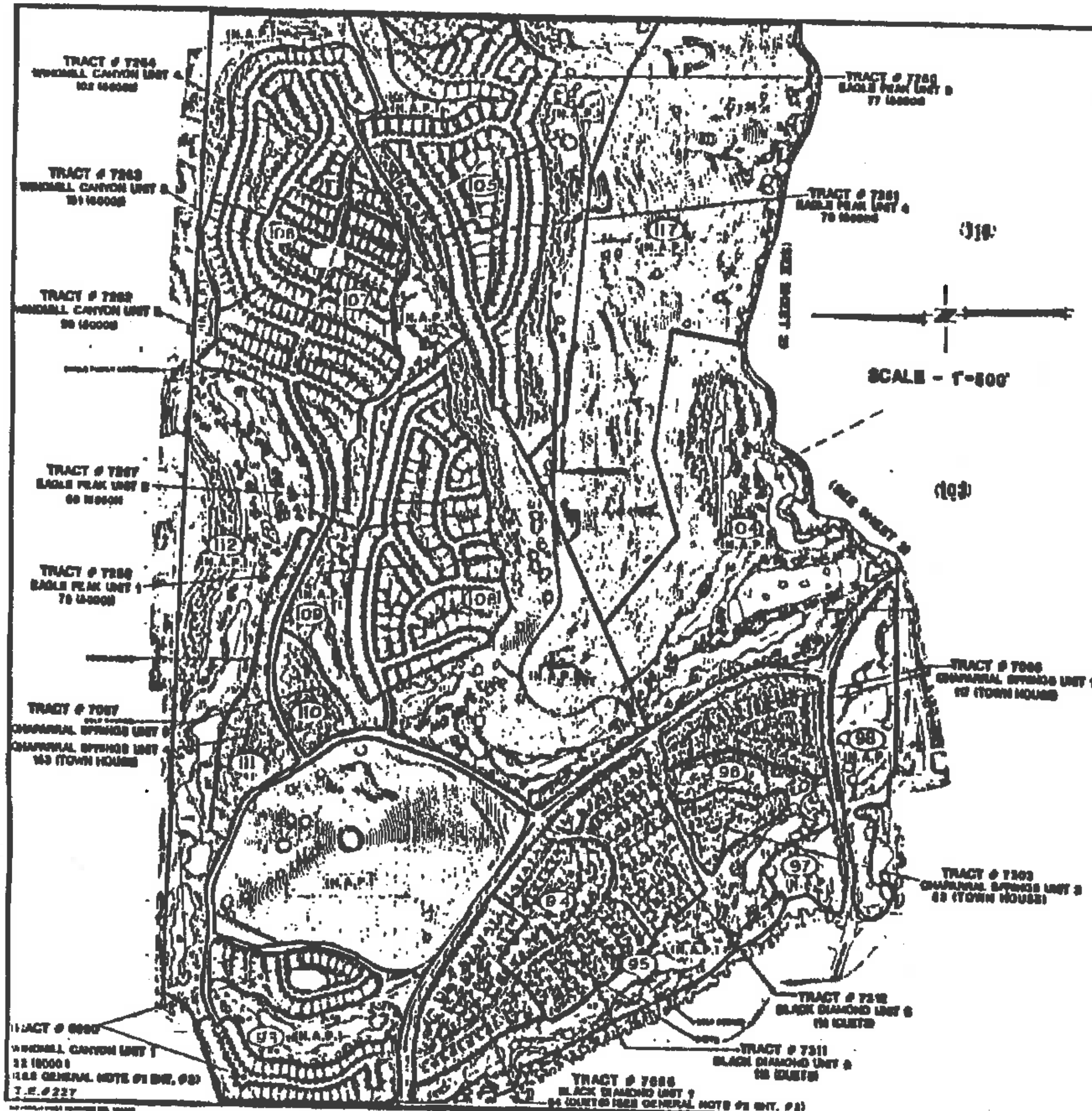
As of June 30, 2009, construction improvements have been completed.

6.2. Resolution

The resolution approved by the City Council authorizing the levy of the special tax was not available at the time of writing this report.

6.3. Boundary Map

The following pages show the boundaries of the District.



PROPOSED BOUNDARIES OF

COMMUNITY FACILITIES DISTRICT NO. 1990-1

OF THE CITY OF CLAYTON,
CONTRA COSTA COUNTY
STATE OF CALIFORNIA

MAY 1990
TETRAD ENGINEERING
PACHECO, CA.

FILED IN THE OFFICE OF THE CITY CLERK THIS 1ST DAY OF MAY, 1990.

RUTH L. SCOTT
CITY CLERK - CITY OF CLAYTON

CITY CLERK STATEMENT

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING PROPOSED BOUNDARIES OF COMMUNITY FACILITIES DISTRICT NO. 1990-1 OF THE CITY OF CLAYTON, CONTRA COSTA COUNTY, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF CLAYTON AT A REGULAR MEETING THEREOF, HELD ON THE 1ST DAY OF MAY, 1990, BY ITS RESOLUTION NO. [illegible].

RUTH L. SCOTT
CITY CLERK - CITY OF CLAYTON

COUNTY CLERK STATEMENT

FILED THIS ____ DAY OF ________, 19__, AT THE HOUR OF ____ O'CLOCK ____M. IN BOOK ____ OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICT AT PAGE ____, IN THE OFFICE OF THE COUNTY RECORDER IN THE COUNTY OF CONTRA COSTA, STATE OF CALIFORNIA.

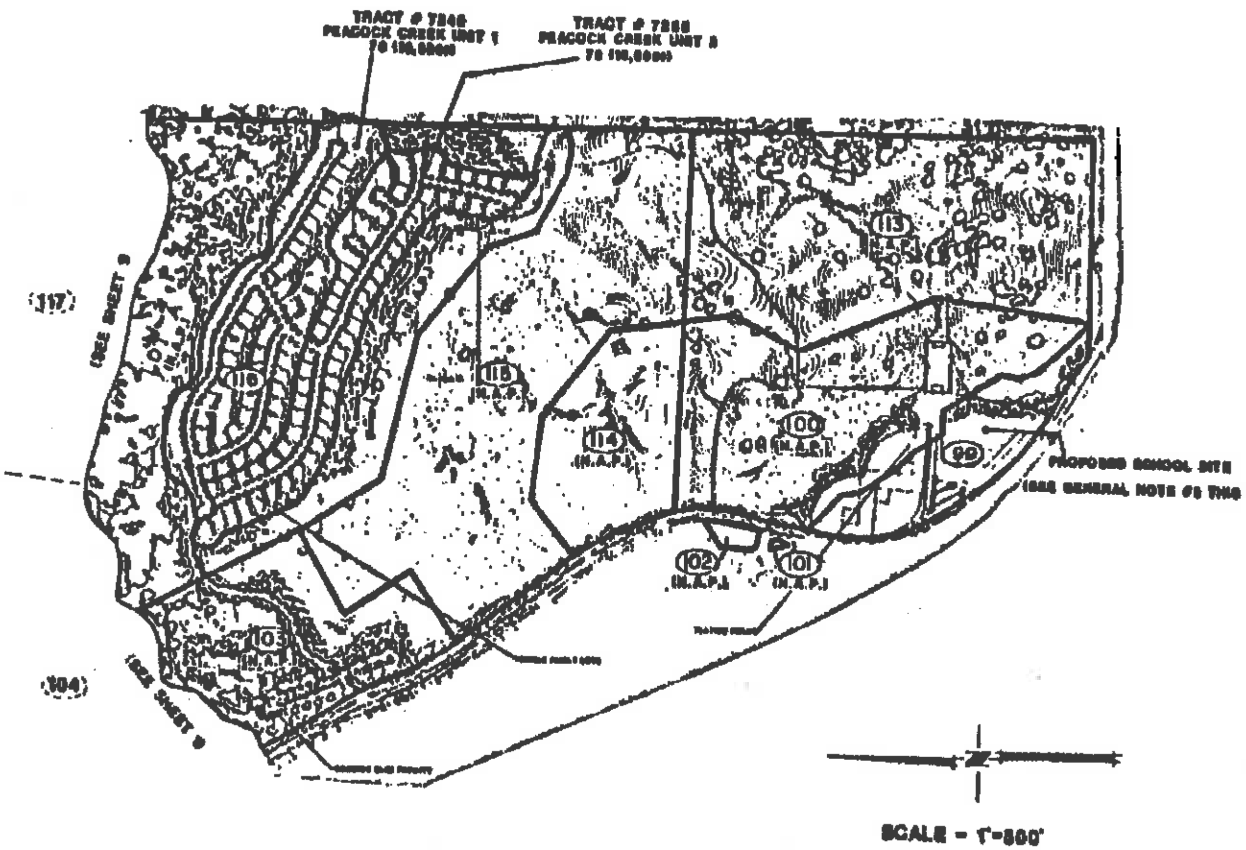
COUNTY RECORDER OF COUNTY OF CONTRA COSTA

LEGEND

(113) LOT NUMBER AS DESIGNATED ON TRACT [illegible]

(118) LOT NUMBER AS DESIGNATED ON TRACT [illegible] BUT SUBSEQUENTLY REMAPPED

(N.A.P.) NOT A PART (PARCEL TO BE EXCLUDED FROM MELLO ROOS DISTRICT)



PROPOSED BOUNDARIES OF

COMMUNITY FACILITIES DISTRICT NO. 1990-1

OF THE CITY OF CLAYTON,
CONTRA COSTA COUNTY
STATE OF CALIFORNIA

MAY 1990
TETRAD ENGINEERING
PACHECO, CA.

GENERAL NOTES

1. THE FOLLOWING LOTS WITHIN WINDMILL CANYON UNIT I - TRACT [illegible] ARE TO BE EXCLUDED FROM THE MELLO ROOS DISTRICT;
   - LOTS 1 THROUGH 47 INCLUSIVE
     [illegible] THROUGH [illegible] INCLUSIVE
     [illegible] THROUGH [illegible] INCLUSIVE
     [illegible] THROUGH [illegible] INCLUSIVE
2. THE FOLLOWING LOTS WITHIN BLACK DIAMOND UNIT NO. 1 - TRACT [illegible] ARE TO BE EXCLUDED FROM THE MELLO ROOS DISTRICT;
   - LOTS [illegible] THROUGH [illegible] INCLUSIVE
     [illegible] THROUGH [illegible] INCLUSIVE
     [illegible] THROUGH [illegible] INCLUSIVE
3. THE PROPOSED SCHOOL SITE WILL MOST LIKELY COMPRISE PORTIONS OF LOTS 99 AND 100 (TRACT [illegible]). A LOT LINE ADJUSTMENT OR PARCEL MAP WILL BE REQUIRED TO BE FILED TO UNIQUELY PARCEL OUT THE ULTIMATE SCHOOL SITE PARCEL.
4. ALL OPEN SPACE PARCELS ARE TO BE EXCLUDED FROM THE MELLO ROOS DISTRICT.
5. ALL GOLF COURSE PARCELS ARE TO BE EXCLUDED FROM THE MELLO ROOS DISTRICT.
6. ALL CLUB HOUSE FACILITIES ARE TO BE EXCLUDED FROM THE MELLO ROOS DISTRICT.
7. THE TOWN CENTER IS TO BE EXCLUDED FROM THE MELLO ROOS DISTRICT.
8. THE FOLLOWING IS A TABULATION OF THE NUMBER OF UNITS TO PARTICIPATE IN THE MELLO ROOS DISTRICT.

TRACT NAME	TRACT NO.	NO. OF UNITS	UNIT TYPES
WINDMILL CANYON UNIT I	[illegible]	[illegible]	[illegible] LOTS
WINDMILL CANYON UNIT II	[illegible]	[illegible]	[illegible] LOTS
WINDMILL CANYON UNIT III	[illegible]	[illegible]	[illegible] LOTS
WINDMILL CANYON UNIT IV	[illegible]	[illegible]	[illegible] LOTS
EAGLE PEAK UNIT I	[illegible]	[illegible]	[illegible] LOTS
EAGLE PEAK UNIT II	[illegible]	[illegible]	[illegible] LOTS
EAGLE PEAK UNIT III	[illegible]	[illegible]	[illegible] LOTS
EAGLE PEAK UNIT IV	[illegible]	[illegible]	[illegible] LOTS
BLACK DIAMOND UNIT I	[illegible]	[illegible]	DUETS
BLACK DIAMOND UNIT II	[illegible]	[illegible]	DUETS
BLACK DIAMOND UNIT III	[illegible]	[illegible]	DUETS
CHAPARRAL SPRINGS UNIT I	[illegible]	[illegible]	TOWN HOUSE
CHAPARRAL SPRINGS UNIT II	[illegible]	[illegible]	TOWN HOUSE
CHAPARRAL SPRINGS UNIT III	[illegible]		
CHAPARRAL SPRINGS UNIT IV	[illegible]	[illegible]	TOWN HOUSE
PEACOCK CREEK UNIT I	[illegible]	[illegible]	[illegible] LOTS
PEACOCK CREEK UNIT II	[illegible]	[illegible]	[illegible] LOTS
TOTALS		[illegible] UNITS	

LEGEND

(113) LOT NUMBER AS DESIGNATED ON TRACT [illegible]

(118) LOT NUMBER AS DESIGNATED ON TRACT [illegible] BUT SUBSEQUENTLY REMAPPED

(N.A.P.) NOT A PART (PARCEL TO BE EXCLUDED FROM MELLO ROOS DISTRICT)

T.R.[illegible]

7. DELINQUENCY DETAIL

The following pages detail delinquencies for the 2010/11 and prior fiscal years.

City of Clayton
Community Facilities District 1990-1R
Delinquency Detail Report
Late Charges Calculated Through 06/10/2011

Account ID	Owner	Due Date	Amount	Penalty	Interest	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
118-392-004	ESPINOZA DARIO W & LILIA M 1828 OHLONE HTS CLAYTON, CA 94517	04/10/2011	187.30	18.73	0.00	0.00	206.03		
		Account Subtotal:	**$187.30**	**$18.73**	**$0.00**	**$0.00**	**$206.03**		
118-392-012	AMMONS WILLIAM STEVE 1568 HUDSON ST REDWOOD CITY, CA 94061	04/10/2010	189.43	18.94	34.10	0.00	242.47	RL	
		12/10/2010	187.30	18.73	0.00	0.00	206.03	RL	
		04/10/2011	187.30	18.73	0.00	0.00	206.03	RL	
		Account Subtotal:	**$564.03**	**$56.40**	**$34.10**	**$0.00**	**$654.53**		
118-401-006	DIMATTEO DIANE C 1780 INDIAN WELLS WAY CLAYTON, CA 94517	04/10/2011	160.98	16.10	0.00	0.00	177.08		
		Account Subtotal:	**$160.98**	**$16.10**	**$0.00**	**$0.00**	**$177.08**		
118-402-023	RUBINO MARY KATHRYN 1648 CORTE DE CALLAS SAN JOSE, CA 95124	04/10/2011	160.98	16.10	0.00	0.00	177.08		
		Account Subtotal:	**$160.98**	**$16.10**	**$0.00**	**$0.00**	**$177.08**		
118-410-019	WELLS FARGO BANK NA c/o: CARRINGTON MORTGAGE 1610 E SAINT ANDREW PL SANTA ANA, CA 92705	12/10/2010	130.71	13.07	0.00	0.00	143.78	RL	
		04/10/2011	130.71	13.07	0.00	0.00	143.78	RL	
		Account Subtotal:	**$261.42**	**$26.14**	**$0.00**	**$0.00**	**$287.56**		
118-410-020	PEREZ EDWARD RAPHAEL & PICKOLICK CHERYL 1355 SHELL LN CLAYTON, CA 94517	04/10/2011	130.71	13.07	0.00	0.00	143.78		
		Account Subtotal:	**$130.71**	**$13.07**	**$0.00**	**$0.00**	**$143.78**		
118-410-059	GELLER JANICE LYNN 1258 SHELL CIR CLAYTON, CA 94517	12/10/2010	130.71	13.07	0.00	0.00	143.78	RL	
		04/10/2011	130.71	13.07	0.00	0.00	143.78	RL	
		Account Subtotal:	**$261.42**	**$26.14**	**$0.00**	**$0.00**	**$287.56**		

(1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.

(2) Delinquency Management Codes: RL=Reminder Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; OL=Other Letter Sent; FI=Judicial Foreclosure Initiated; CP=County Payment Plan; FH=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LIT=Litigation Guarantee; LGL=Legal Fees and Costs; O=Other Fees; SO=Tax Roll Removal County Fee; PP = Payment Plan.

(3) Miscellaneous Codes: DB=Direct Bill Sent ; BK=Declared Bankruptcy; PM=Partial Payment made, remainder delinquent.

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Account ID	Owner	Due Date	Amount	Penalty	Interest	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
118-410-071	FERRETTI DARLA J 1282 SHELL CIR CLAYTON, CA 94517	12/10/2010	130.71	13.07	0.00	0.00	143.78	RL	
		04/10/2011	130.71	13.07	0.00	0.00	143.78	RL	
		Account Subtotal:	**$261.42**	**$26.14**	**$0.00**	**$0.00**	**$287.56**		
118-410-074	RENWICK SAMUEL & JENNIFER 1288 SHELL CIR CLAYTON, CA 94517	12/10/2010	130.71	13.07	0.00	0.00	143.78	RL	
		04/10/2011	130.71	13.07	0.00	0.00	143.78	RL	
		Account Subtotal:	**$261.42**	**$26.14**	**$0.00**	**$0.00**	**$287.56**		
118-422-003	RIGOLI DANIEL A & DIANA D 352 BLUE OAK LN CLAYTON, CA 94517	04/10/2011	279.85	27.99	0.00	0.00	307.84		
		Account Subtotal:	**$279.85**	**$27.99**	**$0.00**	**$0.00**	**$307.84**		
118-442-012	VALENCIA JANET 3013 WINDMILL CANYON DR CLAYTON, CA 94517	04/10/2011	187.30	18.73	0.00	0.00	206.03		
		Account Subtotal:	**$187.30**	**$18.73**	**$0.00**	**$0.00**	**$206.03**		
118-443-001	FIELD ANTHONY ROBERT 10 HIDDEN CREST CT DANVILLE, CA 94506	04/10/2011	187.30	18.73	0.00	0.00	206.03		
		Account Subtotal:	**$187.30**	**$18.73**	**$0.00**	**$0.00**	**$206.03**		
118-452-038	JOHNSON ROXANNE D 5102 KELLER RIDGE DR CLAYTON, CA 94517	04/10/2011	187.30	18.73	0.00	0.00	206.03		
		Account Subtotal:	**$187.30**	**$18.73**	**$0.00**	**$0.00**	**$206.03**		
118-460-005	KHAN FAROOQ H 608 JULPUN LOOP CLAYTON, CA 94517	12/10/2010	160.98	16.10	0.00	0.00	177.08	RL	
		04/10/2011	160.98	16.10	0.00	0.00	177.08	RL	
		Account Subtotal:	**$321.96**	**$32.20**	**$0.00**	**$0.00**	**$354.16**		
118-460-045	JENSEN MARK A & PAMELA A 803 CHERT PL CLAYTON, CA 94517	04/10/2011	160.98	16.10	0.00	0.00	177.08		
		Account Subtotal:	**$160.98**	**$16.10**	**$0.00**	**$0.00**	**$177.08**		

(1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.

(2) Delinquency Management Codes: RL=Reminder Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; OL=Other Letter Sent; FI=Judicial Foreclosure Initiated; CP=County Payment Plan; FH=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LIT=Litigation Guarantee; LGL=Legal Fees and Costs; O=Other Fees; SO=Tax Roll Removal County Fee; PP = Payment Plan.

(3) Miscellaneous Codes: DB=Direct Bill Sent ; BK=Declared Bankruptcy; PM=Partial Payment made, remainder delinquent.

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Account ID	Owner	Due Date	Amount	Penalty	Interest	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
118-460-076	RIKER WILLIAM G & SUDWEEKS-RIKER JUDY 716 ANIZUMNE CT CLAYTON, CA 94517	04/10/2011	160.98	16.10	0.00	0.00	177.08		
		Account Subtotal:	**$160.98**	**$16.10**	**$0.00**	**$0.00**	**$177.08**		
118-470-064	WOOD FRANCESCA 1003 FEATHER CIR CLAYTON, CA 94517	04/10/2011	160.98	16.10	0.00	0.00	177.08		
		Account Subtotal:	**$160.98**	**$16.10**	**$0.00**	**$0.00**	**$177.08**		
118-470-119	FARLEY JOHN & MARION 1025 FEATHER CIR CLAYTON, CA 94517	04/10/2011	160.98	16.10	0.00	0.00	177.08		
		Account Subtotal:	**$160.98**	**$16.10**	**$0.00**	**$0.00**	**$177.08**		
118-500-013	BALIDO EDMERALDO A & JEANNIE Y 1124 PEACOCK CREEK DR CLAYTON, CA 94517	12/10/2009	329.40	32.94	59.29	0.00	421.63	RL	
		04/10/2010	329.40	32.94	59.29	0.00	421.63	RL	
		12/10/2010	325.69	32.57	0.00	0.00	358.26	RL	
		04/10/2011	325.69	32.57	0.00	0.00	358.26	RL	
		Account Subtotal:	**$1,310.18**	**$131.02**	**$118.58**	**$0.00**	**$1,559.78**		
118-550-015	DANGINA JOSEPH R 512 RAVEN PL CLAYTON, CA 94517	04/10/2011	187.30	18.73	0.00	0.00	206.03		
		Account Subtotal:	**$187.30**	**$18.73**	**$0.00**	**$0.00**	**$206.03**		
118-570-006	WHITE RICK DUANE 373 BLUE OAK LN CLAYTON, CA 94517	12/10/2007	259.70	25.97	140.24	0.00	425.91	DL	
		04/10/2008	259.70	25.97	140.24	0.00	425.91	DL	
		12/10/2008	278.65	27.87	100.31	0.00	406.83	DL	
		04/10/2009	278.65	27.87	100.31	0.00	406.83	DL	
		12/10/2009	283.04	28.30	50.95	0.00	362.29	DL	
		04/10/2010	283.04	28.30	50.95	0.00	362.29	DL	
		12/10/2010	279.85	27.99	0.00	0.00	307.84	DL	
		04/10/2011	279.85	27.99	0.00	0.00	307.84	DL	
		Account Subtotal:	**$2,202.48**	**$220.26**	**$583.00**	**$0.00**	**$3,005.74**		

(1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.

(2) Delinquency Management Codes: RL=Reminder Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; OL=Other Letter Sent; FI=Judicial Foreclosure Initiated; CP=County Payment Plan; FH=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LIT=Litigation Guarantee; LGL=Legal Fees and Costs; O=Other Fees; SO=Tax Roll Removal County Fee; PP = Payment Plan.

(3) Miscellaneous Codes: DB=Direct Bill Sent ; BK=Declared Bankruptcy; PM=Partial Payment made, remainder delinquent.

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City of Clayton
Community Facilities District 1990-1R
Delinquency Detail Report
Late Charges Calculated Through 06/10/2011

Account ID	Owner	Due Date	Amount	Penalty	Interest	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
118-570-014	FITZSIMMONS JOSEPH J & WALSH CAROLE A 389 BLUE OAK LN CLAYTON, CA 94517	04/10/2011	279.85	27.99	0.00	0.00	307.84		
		Account Subtotal:	**$279.85**	**$27.99**	**$0.00**	**$0.00**	**$307.84**		
118-570-018	OLSON BRIAN & EDYTHE 81 WILDCAT WAY CLAYTON, CA 94517	12/10/2009	283.04	28.30	50.95	0.00	362.29	RL	
		04/10/2010	283.04	28.30	50.95	0.00	362.29	RL	
		Account Subtotal:	**$566.08**	**$56.60**	**$101.90**	**$0.00**	**$724.58**		
118-570-022	SHEA KEVIN 479 OBSIDIAN WAY CLAYTON, CA 94517	04/10/2011	279.85	27.99	0.00	0.00	307.84		
		Account Subtotal:	**$279.85**	**$27.99**	**$0.00**	**$0.00**	**$307.84**		
118-580-011	ROUHANI DAVID L & MICKHAIL SALLY S 220 CONDOR WAY CLAYTON, CA 94517	12/10/2010	160.98	16.10	0.00	0.00	177.08	RL	
		04/10/2011	160.98	16.10	0.00	0.00	177.08	RL	
		Account Subtotal:	**$321.96**	**$32.20**	**$0.00**	**$0.00**	**$354.16**		
118-590-024	FLACK PHYLLIS 4903 KELLER RIDGE DR CLAYTON, CA 94517	12/10/2010	130.71	13.07	0.00	0.00	143.78	RL	
		04/10/2011	130.71	13.07	0.00	0.00	143.78	RL	
		Account Subtotal:	**$261.42**	**$26.14**	**$0.00**	**$0.00**	**$287.56**		
118-600-031	NICKERSON GLENNA Y 307 CONDOR PL CLAYTON, CA 94517	12/10/2009	132.20	13.22	23.80	0.00	169.22	RL	
		04/10/2010	132.20	13.22	23.80	0.00	169.22	RL	
		12/10/2010	130.71	13.07	0.00	0.00	143.78	RL	
		04/10/2011	130.71	13.07	0.00	0.00	143.78	RL	
		Account Subtotal:	**$525.82**	**$52.58**	**$47.60**	**$0.00**	**$626.00**		
118-610-020	POITRAS LOUIS 3311 ROMA PL SAN RAMON, CA 94583	04/10/2011	130.71	13.07	0.00	0.00	143.78		
		Account Subtotal:	**$130.71**	**$13.07**	**$0.00**	**$0.00**	**$143.78**		

(1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.

(2) Delinquency Management Codes: RL=Reminder Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; OL=Other Letter Sent; FI=Judicial Foreclosure Initiated; CP=County Payment Plan; FH=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LIT=Litigation Guarantee; LGL=Legal Fees and Costs; O=Other Fees; SO=Tax Roll Removal County Fee; PP = Payment Plan.

(3) Miscellaneous Codes: DB=Direct Bill Sent ; BK=Declared Bankruptcy; PM=Partial Payment made, remainder delinquent.

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City of Clayton
Community Facilities District 1990-1R
Delinquency Detail Report
Late Charges Calculated Through 06/10/2011

Account ID	Owner	Due Date	Amount	Penalty	Interest	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
118-620-008	SKOV BARBARA A 3089 WINDMILL CANYON DR CLAYTON, CA 94517	04/10/2011	187.30	18.73	0.00	0.00	206.03		
		Account Subtotal:	**$187.30**	**$18.73**	**$0.00**	**$0.00**	**$206.03**		
118-620-033	VEGA ROBERT L & PORTHIA S 7009 MOLLUK WAY CLAYTON, CA 94517	04/10/2011	187.30	18.73	0.00	0.00	206.03		
		Account Subtotal:	**$187.30**	**$18.73**	**$0.00**	**$0.00**	**$206.03**		
118-640-034	WELLS FARGO BANK NA c/o: CARRINGTON MORTGAGE 1610 E SAINT ANDREW PL #B150 SANTA ANA, CA 92705	04/10/2011	279.85	27.99	0.00	0.00	307.84		
		Account Subtotal:	**$279.85**	**$27.99**	**$0.00**	**$0.00**	**$307.84**		
118-650-011	LANFRANCHI MARK W & LAURA E 805 GRAY FOX PL CLAYTON, CA 94517	04/10/2008	259.70	25.97	140.24	0.00	425.91	DL	
		12/10/2008	278.65	27.87	100.31	0.00	406.83	DL	
		04/10/2009	278.65	27.87	100.31	0.00	406.83	DL	
		12/10/2009	283.04	28.30	50.95	0.00	362.29	DL	
		04/10/2010	283.04	28.30	50.95	0.00	362.29	DL	
		Account Subtotal:	**$1,383.08**	**$138.31**	**$442.76**	**$0.00**	**$1,964.15**		
118-650-013	MENDEZ DAVID L 809 GREY FOX PL CLAYTON, CA 94517	12/10/2010	279.85	27.99	0.00	0.00	307.84	RL	
		04/10/2011	279.85	27.99	0.00	0.00	307.84	RL	
		Account Subtotal:	**$559.70**	**$55.98**	**$0.00**	**$0.00**	**$615.68**		
118-660-031	BONELLI JEANETTE 3203 COYOTE CIR CLAYTON, CA 94517	12/10/2010	130.71	13.07	0.00	0.00	143.78	RL	
		04/10/2011	130.71	13.07	0.00	0.00	143.78	RL	
		Account Subtotal:	**$261.42**	**$26.14**	**$0.00**	**$0.00**	**$287.56**		
118-670-017	SHIPSTEAD JOHN & NICOLE 8053 KELOK WAY CLAYTON, CA 94517	04/10/2011	279.85	27.99	0.00	0.00	307.84		
		Account Subtotal:	**$279.85**	**$27.99**	**$0.00**	**$0.00**	**$307.84**		

(1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.

(2) Delinquency Management Codes: RL=Reminder Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; OL=Other Letter Sent; FI=Judicial Foreclosure Initiated; CP=County Payment Plan; FH=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LIT=Litigation Guarantee; LGL=Legal Fees and Costs; O=Other Fees; SO=Tax Roll Removal County Fee; PP = Payment Plan.

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City of Clayton
Community Facilities District 1990-1R
Delinquency Detail Report
Late Charges Calculated Through 06/10/2011

Account ID	Owner	Due Date	Amount	Penalty	Interest	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
118-670-026	ONEILL GREGORY E 5229 KELLER RIDGE DR CLAYTON, CA 94517	04/10/2011	279.85	27.99	0.00	0.00	307.84		
		Account Subtotal:	**$279.85**	**$27.99**	**$0.00**	**$0.00**	**$307.84**		
118-680-021	SON JENNIFER J 5210 KELLER RIDGE DR CLAYTON, CA 94517	12/10/2010	279.85	27.99	0.00	0.00	307.84	RL	
		04/10/2011	279.85	27.99	0.00	0.00	307.84	RL	
		Account Subtotal:	**$559.70**	**$55.98**	**$0.00**	**$0.00**	**$615.68**		
District Totals:	**37 Accounts**		**$14,101.01**	**$1,410.16**	**$1,327.94**	**$0.00**	**$16,839.11**		
Report Totals:	**37 Accounts**		**$14,101.01**	**$1,410.16**	**$1,327.94**	**$0.00**	**$16,839.11**		

(1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.

(2) Delinquency Management Codes: RL=Reminder Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; OL=Other Letter Sent; FI=Judicial Foreclosure Initiated; CP=County Payment Plan; FH=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LIT=Litigation Guarantee; LGL=Legal Fees and Costs; O=Other Fees; SO=Tax Roll Removal County Fee; PP = Payment Plan.

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8. 2011/12 SPECIAL TAX ROLL

The following pages provide the 2011/12 Special Tax Roll for the District.

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2011/12 Special Tax Roll

APN	Situs Address	Levy
118-382-015	1828 EAGLE PEAK AVE	$325.28
118-382-016	1824 EAGLE PEAK AVE	325.28
118-382-017	1820 EAGLE PEAK AVE	325.28
118-382-018	1816 EAGLE PEAK AVE	325.28
118-382-019	1812 EAGLE PEAK AVE	325.28
118-382-020	1808 EAGLE PEAK AVE	325.28
118-382-021	1804 EAGLE PEAK AVE	325.28
118-382-022	1800 EAGLE PEAK AVE	325.28
118-391-018	136 JOSCOLO VW	325.28
118-391-024	160 JOSCOLO VW	325.28
118-392-001	1816 OHLONE HTS	325.28
118-392-002	1820 OHLONE HTS	325.28
118-392-003	1824 OHLONE HTS	325.28
118-392-004	1828 OHLONE HTS	325.28
118-392-005	1832 OHLONE HTS	325.28
118-392-006	1836 OHLONE HTS	325.28
118-392-007	1840 OHLONE HTS	325.28
118-392-012	129 JOSCOLO VW	325.28
118-392-014	135 JOSCOLO VW	325.28
118-392-015	139 JOSCOLO VW	325.28
118-392-016	145 JOSCOLO VW	325.28
118-401-001	1790 INDIAN WELLS WAY	279.58
118-401-002	1788 INDIAN WELLS WAY	279.58
118-401-003	1786 INDIAN WELLS WAY	279.58
118-401-004	1784 INDIAN WELLS WAY	279.58
118-401-005	1782 INDIAN WELLS WAY	279.58
118-401-006	1780 INDIAN WELLS WAY	279.58
118-401-007	1778 INDIAN WELLS WAY	279.58
118-401-008	1776 INDIAN WELLS WAY	279.58
118-401-009	1774 INDIAN WELLS WAY	279.58
118-401-010	1772 INDIAN WELLS WAY	279.58
118-401-019	40 TULE CT	279.58
118-401-029	400 CHUPCAN PL	279.58
118-401-030	402 CHUPCAN PL	279.58
118-401-031	404 CHUPCAN PL	279.58
118-401-032	406 CHUPCAN PL	279.58
118-401-033	408 CHUPCAN PL	279.58
118-401-034	410 CHUPCAN PL	279.58
118-401-035	417 CHUPCAN PL	279.58
118-401-036	415 CHUPCAN PL	279.58
118-401-037	411 CHUPCAN PL	279.58

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2011/12 Special Tax Roll

APN	Situs Address	Levy
118-401-038	409 CHUPCAN PL	279.58
118-401-039	407 CHUPCAN PL	279.58
118-401-040	405 CHUPCAN PL	279.58
118-401-041	403 CHUPCAN PL	279.58
118-401-042	401 CHUPCAN PL	279.58
118-402-001	1735 INDIAN WELLS WAY	279.58
118-402-002	1737 INDIAN WELLS WAY	279.58
118-402-003	1739 INDIAN WELLS WAY	279.58
118-402-004	1741 INDIAN WELLS WAY	279.58
118-402-005	1743 INDIAN WELLS WAY	279.58
118-402-006	1745 INDIAN WELLS WAY	279.58
118-402-007	1747 INDIAN WELLS WAY	279.58
118-402-008	1749 INDIAN WELLS WAY	279.58
118-402-009	310 SACLAN PL	279.58
118-402-010	320 SACLAN PL	279.58
118-402-011	326 SACLAN PL	279.58
118-402-012	328 SACLAN PL	279.58
118-402-013	330 SACLAN PL	279.58
118-402-014	332 SACLAN PL	279.58
118-402-015	334 SACLAN PL	279.58
118-402-016	336 SACLAN PL	279.58
118-402-017	338 SACLAN PL	279.58
118-402-018	340 SACLAN PL	279.58
118-402-019	341 SACLAN PL	279.58
118-402-020	339 SACLAN PL	279.58
118-402-021	337 SACLAN PL	279.58
118-402-022	335 SACLAN PL	279.58
118-402-023	333 SACLAN PL	279.58
118-402-024	331 SACLAN PL	279.58
118-402-025	329 SACLAN PL	279.58
118-402-026	327 SACLAN PL	279.58
118-402-027	325 SACLAN PL	279.58
118-402-028	323 SACLAN PL	279.58
118-402-029	321 SACLAN PL	279.58
118-410-001	1399 SHELL LN	227.02
118-410-002	1397 SHELL LN	227.02
118-410-003	1389 SHELL LN	227.02
118-410-004	1387 SHELL LN	227.02
118-410-005	1385 SHELL LN	227.02
118-410-006	1383 SHELL LN	227.02
118-410-007	1381 SHELL LN	227.02

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2011/12 Special Tax Roll

APN	Situs Address	Levy
118-410-008	1379 SHELL LN	227.02
118-410-009	1377 SHELL LN	227.02
118-410-010	1375 SHELL LN	227.02
118-410-011	1373 SHELL LN	227.02
118-410-012	1371 SHELL LN	227.02
118-410-013	1369 SHELL LN	227.02
118-410-014	1367 SHELL LN	227.02
118-410-015	1365 SHELL LN	227.02
118-410-016	1363 SHELL LN	227.02
118-410-017	1361 SHELL LN	227.02
118-410-018	1359 SHELL LN	227.02
118-410-019	1357 SHELL LN	227.02
118-410-020	1355 SHELL LN	227.02
118-410-021	1353 SHELL LN	227.02
118-410-022	1351 SHELL LN	227.02
118-410-023	1349 SHELL LN	227.02
118-410-024	1347 SHELL LN	227.02
118-410-025	1345 SHELL LN	227.02
118-410-026	1343 SHELL LN	227.02
118-410-027	1341 SHELL LN	227.02
118-410-028	1339 SHELL LN	227.02
118-410-029	1337 SHELL LN	227.02
118-410-030	1335 SHELL LN	227.02
118-410-031	1333 SHELL LN	227.02
118-410-032	1331 SHELL LN	227.02
118-410-033	1329 SHELL LN	227.02
118-410-034	1327 SHELL LN	227.02
118-410-035	1199 SHELL LN	227.02
118-410-037	1195 SHELL LN	227.02
118-410-038	1193 SHELL LN	227.02
118-410-039	1191 SHELL LN	227.02
118-410-040	1189 SHELL LN	227.02
118-410-041	1187 SHELL LN	227.02
118-410-042	1185 SHELL LN	227.02
118-410-043	1183 SHELL LN	227.02
118-410-044	1181 SHELL LN	227.02
118-410-045	1179 SHELL LN	227.02
118-410-046	1177 SHELL LN	227.02
118-410-047	1175 SHELL LN	227.02
118-410-048	1173 SHELL LN	227.02
118-410-049	1171 SHELL LN	227.02

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2011/12 Special Tax Roll

APN	Situs Address	Levy
118-410-050	1169 SHELL LN	227.02
118-410-051	1167 SHELL LN	227.02
118-410-052	1267 SHELL CIR	227.02
118-410-053	1265 SHELL CIR	227.02
118-410-054	1263 SHELL CIR	227.02
118-410-055	1261 SHELL CIR	227.02
118-410-056	1259 SHELL CIR	227.02
118-410-057	1254 SHELL CIR	227.02
118-410-058	1256 SHELL CIR	227.02
118-410-059	1258 SHELL CIR	227.02
118-410-060	1260 SHELL CIR	227.02
118-410-061	1262 SHELL CIR	227.02
118-410-062	1264 SHELL CIR	227.02
118-410-063	1266 SHELL CIR	227.02
118-410-064	1268 SHELL CIR	227.02
118-410-065	1270 SHELL CIR	227.02
118-410-066	1272 SHELL CIR	227.02
118-410-067	1274 SHELL CIR	227.02
118-410-068	1276 SHELL CIR	227.02
118-410-069	1278 SHELL CIR	227.02
118-410-070	1280 SHELL CIR	227.02
118-410-071	1282 SHELL CIR	227.02
118-410-072	1284 SHELL CIR	227.02
118-410-073	1286 SHELL CIR	227.02
118-410-074	1288 SHELL CIR	227.02
118-410-075	1290 SHELL CIR	227.02
118-410-076	1292 SHELL CIR	227.02
118-410-077	1294 SHELL CIR	227.02
118-410-078	1296 SHELL CIR	227.02
118-410-079	1298 SHELL CIR	227.02
118-410-080	1269 SHELL CIR	227.02
118-410-081	1271 SHELL CIR	227.02
118-410-082	1273 SHELL CIR	227.02
118-410-083	1275 SHELL CIR	227.02
118-410-084	1332 SHELL LN	227.02
118-410-085	1330 SHELL LN	227.02
118-410-086	1328 SHELL LN	227.02
118-410-087	1326 SHELL LN	227.02
118-410-088	1340 SHELL LN	227.02
118-410-089	1338 SHELL LN	227.02
118-410-090	1336 SHELL LN	227.02

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2011/12 Special Tax Roll

APN	Situs Address	Levy
118-410-091	1334 SHELL LN	227.02
118-410-092	1277 SHELL CIR	227.02
118-410-093	1279 SHELL CIR	227.02
118-410-094	1281 SHELL CIR	227.02
118-410-095	1283 SHELL CIR	227.02
118-410-096	1285 SHELL CIR	227.02
118-410-097	1287 SHELL CIR	227.02
118-410-098	1289 SHELL CIR	227.02
118-410-099	1291 SHELL CIR	227.02
118-410-100	1293 SHELL CIR	227.02
118-410-101	1295 SHELL CIR	227.02
118-410-102	1297 SHELL CIR	227.02
118-410-103	1299 SHELL CIR	227.02
118-410-104	1368 SHELL LN	227.02
118-410-105	1370 SHELL LN	227.02
118-410-106	1372 SHELL LN	227.02
118-410-107	1374 SHELL LN	227.02
118-410-108	1376 SHELL LN	227.02
118-410-109	1378 SHELL LN	227.02
118-410-110	1380 SHELL LN	227.02
118-410-111	1382 SHELL LN	227.02
118-410-112	1388 SHELL LN	227.02
118-410-113	1390 SHELL LN	227.02
118-410-114	1392 SHELL LN	227.02
118-410-115	1394 SHELL LN	227.02
118-410-116	1396 SHELL LN	227.02
118-410-117	1398 SHELL LN	227.02
118-410-120	1197 SHELL LN	227.02
118-421-001	304 AHWANEE LN	486.04
118-421-002	308 AHWANEE LN	486.04
118-421-003	312 AHWANEE LN	486.04
118-422-001	451 OBSIDIAN WAY	486.04
118-422-002	350 BLUE OAK LN	486.04
118-422-003	352 BLUE OAK LN	486.04
118-422-004	354 BLUE OAK LN	486.04
118-422-005	356 BLUE OAK LN	486.04
118-422-006	358 BLUE OAK LN	486.04
118-422-007	360 BLUE OAK LN	486.04
118-423-001	361 BLUE OAK LN	486.04
118-423-002	3057 MIWOK WAY	486.04
118-423-003	3055 MIWOK WAY	486.04

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2011/12 Special Tax Roll

APN	Situs Address	Levy
118-423-004	3053 MIWOK WAY	486.04
118-423-005	3051 MIWOK WAY	486.04
118-423-006	3049 MIWOK WAY	486.04
118-423-007	3047 MIWOK WAY	486.04
118-423-008	3045 MIWOK WAY	486.04
118-423-009	3043 MIWOK WAY	486.04
118-423-010	3041 MIWOK WAY	486.04
118-423-011	3039 MIWOK WAY	486.04
118-423-012	3037 MIWOK WAY	486.04
118-423-013	3035 MIWOK WAY	486.04
118-423-014	3033 MIWOK WAY	486.04
118-423-015	3031 MIWOK WAY	486.04
118-424-001	359 BLUE OAK LN	486.04
118-424-002	357 BLUE OAK LN	486.04
118-424-003	355 BLUE OAK LN	486.04
118-424-004	353 BLUE OAK LN	486.04
118-424-005	351 BLUE OAK LN	486.04
118-424-006	409 WAWONA LN	486.04
118-424-007	407 WAWONA LN	486.04
118-424-008	405 WAWONA LN	486.04
118-424-009	403 WAWONA LN	486.04
118-424-010	401 WAWONA LN	486.04
118-424-011	3034 MIWOK WAY	486.04
118-424-012	3038 MIWOK WAY	486.04
118-424-013	3040 MIWOK WAY	486.04
118-424-014	3042 MIWOK WAY	486.04
118-424-015	3046 MIWOK WAY	486.04
118-424-016	3048 MIWOK WAY	486.04
118-424-017	3050 MIWOK WAY	486.04
118-424-018	3052 MIWOK WAY	486.04
118-424-019	3054 MIWOK WAY	486.04
118-431-001	316 AHWANEE CT	486.04
118-431-002	320 AHWANEE CT	486.04
118-431-003	324 AHWANEE CT	486.04
118-431-004	328 AHWANEE CT	486.04
118-431-005	332 AHWANEE CT	486.04
118-432-002	333 AHWANEE LN	486.04
118-432-003	329 AHWANEE LN	486.04
118-432-004	325 AHWANEE LN	486.04
118-432-005	321 AHWANEE CT	486.04
118-432-006	317 AHWANEE CT	486.04

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2011/12 Special Tax Roll

APN	Situs Address	Levy
118-432-007	400 WAWONA LN	486.04
118-432-008	402 WAWONA LN	486.04
118-432-009	404 WAWONA LN	486.04
118-432-010	406 WAWONA LN	486.04
118-432-011	408 WAWONA LN	486.04
118-432-012	410 WAWONA LN	486.04
118-432-013	412 WAWONA LN	486.04
118-432-014	414 WAWONA LN	486.04
118-432-015	416 WAWONA CT	486.04
118-432-016	418 WAWONA LN	486.04
118-432-017	420 WAWONA CT	486.04
118-432-019	337 AHWANEE CT	486.04
118-432-020	422 WAWONA LN	486.04
118-433-002	419 WAWONA LN	486.04
118-433-003	417 WAWONA CT	486.04
118-433-004	421 WAWONA CT	486.04
118-441-001	5101 KELLER RIDGE DR	325.28
118-441-002	5103 KELLER RIDGE DR	325.28
118-441-003	5105 KELLER RIDGE DR	325.28
118-441-004	5107 KELLER RIDGE DR	325.28
118-441-005	5109 KELLER RIDGE DR	325.28
118-441-007	5113 KELLER RIDGE DR	325.28
118-441-008	5115 KELLER RIDGE DR	325.28
118-441-009	5117 KELLER RIDGE DR	325.28
118-441-010	5119 KELLER RIDGE DR	325.28
118-441-011	5121 KELLER RIDGE DR	325.28
118-441-012	5123 KELLER RIDGE DR	325.28
118-441-013	5125 KELLER RIDGE DR	325.28
118-441-014	5127 KELLER RIDGE DR	325.28
118-441-015	5129 KELLER RIDGE DR	325.28
118-441-016	5131 KELLER RIDGE DR	325.28
118-441-017	101 CROW PL	325.28
118-441-018	103 CROW PL	325.28
118-441-019	105 CROW PL	325.28
118-441-020	107 CROW PL	325.28
118-441-021	109 CROW PL	325.28
118-441-022	111 CROW PL	325.28
118-441-023	113 CROW PL	325.28
118-441-024	115 CROW PL	325.28
118-441-025	117 CROW PL	325.28
118-441-026	119 CROW PL	325.28

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APN	Situs Address	Levy
118-442-001	118 CROW PL	325.28
118-442-002	116 CROW PL	325.28
118-442-003	114 CROW PL	325.28
118-442-004	112 CROW PL	325.28
118-442-005	110 CROW PL	325.28
118-442-006	108 CROW PL	325.28
118-442-007	106 CROW PL	325.28
118-442-008	104 CROW PL	325.28
118-442-009	102 CROW PL	325.28
118-442-010	3009 WINDMILL CANYON DR	325.28
118-442-011	3011 WINDMILL CANYON DR	325.28
118-442-012	3013 WINDMILL CANYON DR	325.28
118-442-013	3015 WINDMILL CANYON DR	325.28
118-442-014	3017 WINDMILL CANYON DR	325.28
118-442-015	3019 WINDMILL CANYON DR	325.28
118-442-016	3021 WINDMILL CANYON DR	325.28
118-442-017	3023 WINDMILL CANYON DR	325.28
118-443-001	3022 WINDMILL CANYON DR	325.28
118-443-002	3020 WINDMILL CANYON DR	325.28
118-443-003	3018 WINDMILL CANYON DR	325.28
118-443-004	3016 WINDMILL CANYON DR	325.28
118-443-005	3014 WINDMILL CANYON DR	325.28
118-443-006	3012 WINDMILL CANYON DR	325.28
118-443-007	3010 WINDMILL CANYON DR	325.28
118-451-001	301 WINDMILL CANYON PL	325.28
118-451-002	303 WINDMILL CANYON PL	325.28
118-451-003	305 WINDMILL CANYON PL	325.28
118-451-004	307 WINDMILL CANYON PL	325.28
118-451-005	309 WINDMILL CANYON PL	325.28
118-451-006	311 WINDMILL CANYON PL	325.28
118-451-007	313 WINDMILL CANYON PL	325.28
118-451-008	315 WINDMILL CANYON PL	325.28
118-451-009	317 WINDMILL CANYON PL	325.28
118-451-010	319 WINDMILL CANYON PL	325.28
118-451-011	321 WINDMILL CANYON PL	325.28
118-452-001	322 WINDMILL CANYON PL	325.28
118-452-002	320 WINDMILL CANYON PL	325.28
118-452-003	318 WINDMILL CANYON PL	325.28
118-452-004	316 WINDMILL CANYON PL	325.28
118-452-005	314 WINDMILL CANYON PL	325.28
118-452-006	312 WINDMILL CANYON PL	325.28

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APN	Situs Address	Levy
118-452-007	310 WINDMILL CANYON PL	325.28
118-452-008	308 WINDMILL CANYON PL	325.28
118-452-009	306 WINDMILL CANYON PL	325.28
118-452-010	304 WINDMILL CANYON PL	325.28
118-452-011	302 WINDMILL CANYON PL	325.28
118-452-012	201 FALCON PL	325.28
118-452-013	203 FALCON PL	325.28
118-452-014	205 FALCON PL	325.28
118-452-015	207 FALCON PL	325.28
118-452-016	209 FALCON PL	325.28
118-452-017	211 FALCON PL	325.28
118-452-018	213 FALCON PL	325.28
118-452-019	215 FALCON PL	325.28
118-452-020	216 FALCON PL	325.28
118-452-021	214 FALCON PL	325.28
118-452-022	212 FALCON PL	325.28
118-452-023	210 FALCON PL	325.28
118-452-024	208 FALCON PL	325.28
118-452-025	206 FALCON PL	325.28
118-452-026	204 FALCON PL	325.28
118-452-027	202 FALCON PL	325.28
118-452-028	5126 KELLER RIDGE DR	325.28
118-452-029	5122 KELLER RIDGE DR	325.28
118-452-030	5120 KELLER RIDGE DR	325.28
118-452-031	5118 KELLER RIDGE DR	325.28
118-452-032	5116 KELLER RIDGE DR	325.28
118-452-033	5114 KELLER RIDGE DR	325.28
118-452-034	5112 KELLER RIDGE DR	325.28
118-452-035	5110 KELLER RIDGE DR	325.28
118-452-036	5108 KELLER RIDGE DR	325.28
118-452-037	5106 KELLER RIDGE DR	325.28
118-452-038	5102 KELLER RIDGE DR	325.28
118-460-001	600 JULPUN LOOP	279.58
118-460-002	602 JULPUN LOOP	279.58
118-460-003	604 JULPUN LOOP	279.58
118-460-004	606 JULPUN LOOP	279.58
118-460-005	608 JULPUN LOOP	279.58
118-460-006	610 JULPUN LOOP	279.58
118-460-007	612 JULPUN LOOP	279.58
118-460-008	614 JULPUN LOOP	279.58
118-460-009	616 JULPUN LOOP	279.58

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APN	Situs Address	Levy
118-460-010	618 JULPUN LOOP	279.58
118-460-011	620 JULPUN LOOP	279.58
118-460-012	622 JULPUN LOOP	279.58
118-460-013	615 JULPUN LOOP	279.58
118-460-014	609 JULPUN LOOP	279.58
118-460-015	605 JULPUN LOOP	279.58
118-460-016	601 JULPUN LOOP	279.58
118-460-017	637 JULPUN LOOP	279.58
118-460-018	633 JULPUN LOOP	279.58
118-460-019	629 JULPUN LOOP	279.58
118-460-020	625 JULPUN LOOP	279.58
118-460-021	624 JULPUN LOOP	279.58
118-460-022	626 JULPUN LOOP	279.58
118-460-023	628 JULPUN LOOP	279.58
118-460-024	630 JULPUN LOOP	279.58
118-460-025	632 JULPUN LOOP	279.58
118-460-026	634 JULPUN LOOP	279.58
118-460-027	636 JULPUN LOOP	279.58
118-460-028	638 JULPUN LOOP	279.58
118-460-029	800 CHERT PL	279.58
118-460-030	802 CHERT PL	279.58
118-460-031	804 CHERT PL	279.58
118-460-032	806 CHERT PL	279.58
118-460-033	808 CHERT PL	279.58
118-460-034	810 CHERT PL	279.58
118-460-035	812 CHERT PL	279.58
118-460-036	814 CHERT PL	279.58
118-460-037	819 CHERT PL	279.58
118-460-038	817 CHERT PL	279.58
118-460-039	815 CHERT PL	279.58
118-460-040	813 CHERT PL	279.58
118-460-041	811 CHERT PL	279.58
118-460-042	809 CHERT PL	279.58
118-460-043	807 CHERT PL	279.58
118-460-044	805 CHERT PL	279.58
118-460-045	803 CHERT PL	279.58
118-460-046	801 CHERT PL	279.58
118-460-047	51 KARKIN PL	279.58
118-460-048	53 KARKIN PL	279.58
118-460-049	55 KARKIN PL	279.58
118-460-050	57 KARKIN PL	279.58

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APN	Situs Address	Levy
118-460-051	56 KARKIN PL	279.58
118-460-052	54 KARKIN PL	279.58
118-460-053	52 KARKIN PL	279.58
118-460-054	1733 INDIAN WELLS WAY	279.58
118-460-055	501 SUISUN CT	279.58
118-460-056	503 SUISUN CT	279.58
118-460-057	505 SUISUN CT	279.58
118-460-058	507 SUISUN CT	279.58
118-460-059	509 SUISUN CT	279.58
118-460-060	511 SUISUN CT	279.58
118-460-061	510 SUISUN CT	279.58
118-460-062	508 SUISUN CT	279.58
118-460-063	506 SUISUN CT	279.58
118-460-064	504 SUISUN CT	279.58
118-460-065	502 SUISUN CT	279.58
118-460-066	1731 INDIAN WELLS WAY	279.58
118-460-067	1729 INDIAN WELLS WAY	279.58
118-460-068	1727 INDIAN WELLS WAY	279.58
118-460-069	1725 INDIAN WELLS WAY	279.58
118-460-070	1723 INDIAN WELLS WAY	279.58
118-460-071	1721 INDIAN WELLS WAY	279.58
118-460-072	1719 INDIAN WELLS WAY	279.58
118-460-073	722 ANIZUMNE CT	279.58
118-460-074	720 ANIZUMNE CT	279.58
118-460-075	718 ANIZUMNE CT	279.58
118-460-076	716 ANIZUMNE CT	279.58
118-460-077	714 ANIZUMNE CT	279.58
118-460-078	712 ANIZUMNE CT	279.58
118-460-079	710 ANIZUMNE CT	279.58
118-460-080	708 ANIZUMNE CT	279.58
118-460-081	706 ANIZUMNE CT	279.58
118-460-082	704 ANIZUMNE CT	279.58
118-460-083	702 ANIZUMNE CT	279.58
118-460-084	700 ANIZUMNE CT	279.58
118-460-085	1717 INDIAN WELLS WAY	279.58
118-460-086	1715 INDIAN WELLS WAY	279.58
118-460-087	1713 INDIAN WELLS WAY	279.58
118-460-088	1711 INDIAN WELLS WAY	279.58
118-460-089	901 ARROWHEAD TER	279.58
118-460-090	903 ARROWHEAD TER	279.58
118-460-091	905 ARROWHEAD TER	279.58

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APN	Situs Address	Levy
118-460-092	907 ARROWHEAD TER	279.58
118-460-093	909 ARROWHEAD TER	279.58
118-460-094	911 ARROWHEAD TER	279.58
118-460-095	913 ARROWHEAD TER	279.58
118-460-096	915 ARROWHEAD TER	279.58
118-460-097	917 ARROWHEAD TER	279.58
118-460-098	919 ARROWHEAD TER	279.58
118-460-099	921 ARROWHEAD TER	279.58
118-460-100	923 ARROWHEAD TER	279.58
118-460-101	925 ARROWHEAD TER	279.58
118-460-102	927 ARROWHEAD TER	279.58
118-460-103	929 ARROWHEAD TER	279.58
118-460-105	926 ARROWHEAD TER	279.58
118-460-106	924 ARROWHEAD TER	279.58
118-460-107	922 ARROWHEAD TER	279.58
118-460-108	920 ARROWHEAD TER	279.58
118-460-109	918 ARROWHEAD TER	279.58
118-460-110	916 ARROWHEAD TER	279.58
118-460-111	914 ARROWHEAD TER	279.58
118-460-112	912 ARROWHEAD CIR	279.58
118-460-113	910 ARROWHEAD TER	279.58
118-460-114	908 ARROWHEAD TER	279.58
118-460-115	906 ARROWHEAD TER	279.58
118-460-116	904 ARROWHEAD TER	279.58
118-460-117	902 ARROWHEAD TER	279.58
118-460-118	900 ARROWHEAD TER	279.58
118-460-121	931 ARROWHEAD TER	279.58
118-470-003	1207 BUCKEYE TER	279.58
118-470-004	1205 BUCKEYE TER	279.58
118-470-005	1203 BUCKEYE TER	279.58
118-470-006	1201 BUCKEYE TER	279.58
118-470-007	1211 BUCKEYE TER	279.58
118-470-008	1209 BUCKEYE TER	279.58
118-470-009	1213 BUCKEYE TER	279.58
118-470-010	1215 BUCKEYE TER	279.58
118-470-011	1217 BUCKEYE TER	279.58
118-470-012	1221 BUCKEYE TER	279.58
118-470-013	1223 BUCKEYE TER	279.58
118-470-014	1225 BUCKEYE TER	279.58
118-470-015	1227 BUCKEYE TER	279.58
118-470-016	1231 BUCKEYE TER	279.58

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APN	Situs Address	Levy
118-470-017	1233 BUCKEYE TER	279.58
118-470-018	1235 BUCKEYE TER	279.58
118-470-019	1237 BUCKEYE TER	279.58
118-470-020	1239 BUCKEYE TER	279.58
118-470-021	1241 BUCKEYE TER	279.58
118-470-022	1240 BUCKEYE TER	279.58
118-470-023	1238 BUCKEYE TER	279.58
118-470-024	1236 BUCKEYE TER	279.58
118-470-025	1234 BUCKEYE TER	279.58
118-470-026	1232 BUCKEYE TER	279.58
118-470-027	1230 BUCKEYE TER	279.58
118-470-028	1228 BUCKEYE TER	279.58
118-470-029	1226 BUCKEYE TER	279.58
118-470-030	1220 BUCKEYE TER	279.58
118-470-031	1218 BUCKEYE TER	279.58
118-470-032	1216 BUCKEYE TER	279.58
118-470-033	1214 BUCKEYE TER	279.58
118-470-034	1212 BUCKEYE TER	279.58
118-470-035	1200 BUCKEYE TER	279.58
118-470-036	1151 MOCCASIN CT	279.58
118-470-037	1153 MOCCASIN CT	279.58
118-470-038	1155 MOCCASIN CT	279.58
118-470-039	1159 MOCCASIN CT	279.58
118-470-040	1161 MOCCASIN CT	279.58
118-470-041	1163 MOCCASIN CT	279.58
118-470-042	1165 MOCCASIN CT	279.58
118-470-043	1169 MOCCASIN CT	279.58
118-470-044	1171 MOCCASIN CT	279.58
118-470-045	1173 MOCCASIN CT	279.58
118-470-046	1175 MOCCASIN CT	279.58
118-470-047	1174 MOCCASIN CT	279.58
118-470-048	1172 MOCCASIN CT	279.58
118-470-049	1170 MOCCASIN CT	279.58
118-470-050	1168 MOCCASIN CT	279.58
118-470-051	1166 MOCCASIN CT	279.58
118-470-052	1164 MOCCASIN CT	279.58
118-470-053	1160 MOCCASIN CT	279.58
118-470-054	1158 MOCCASIN CT	279.58
118-470-055	1156 MOCCASIN CT	279.58
118-470-056	1154 MOCCASIN CT	279.58
118-470-057	1152 MOCCASIN CT	279.58

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APN	Situs Address	Levy
118-470-063	1001 FEATHER CIR	279.58
118-470-064	1003 FEATHER CIR	279.58
118-470-065	1005 FEATHER CIR	279.58
118-470-066	1007 FEATHER CIR	279.58
118-470-067	1009 FEATHER CIR	279.58
118-470-068	1011 FEATHER CIR	279.58
118-470-069	1015 FEATHER CIR	279.58
118-470-070	1017 FEATHER CIR	279.58
118-470-071	1019 FEATHER CIR	279.58
118-470-072	1021 FEATHER CIR	279.58
118-470-076	1029 FEATHER CIR	279.58
118-470-079	1035 FEATHER CIR	279.58
118-470-080	1037 FEATHER CIR	279.58
118-470-081	1039 FEATHER CIR	279.58
118-470-082	1041 FEATHER CIR	279.58
118-470-083	1043 FEATHER CIR	279.58
118-470-084	1045 FEATHER CIR	279.58
118-470-085	1047 FEATHER CIR	279.58
118-470-086	1049 FEATHER CIR	279.58
118-470-087	1051 FEATHER CIR	279.58
118-470-088	1053 FEATHER CIR	279.58
118-470-089	1055 FEATHER CIR	279.58
118-470-090	1059 FEATHER CIR	279.58
118-470-091	1061 FEATHER CIR	279.58
118-470-092	1063 FEATHER CIR	279.58
118-470-093	1065 FEATHER CIR	279.58
118-470-094	1067 FEATHER CIR	279.58
118-470-095	1069 FEATHER CIR	279.58
118-470-096	1071 FEATHER CIR	279.58
118-470-097	1073 FEATHER CIR	279.58
118-470-098	1075 FEATHER CIR	279.58
118-470-099	1077 FEATHER CIR	279.58
118-470-100	1079 FEATHER CIR	279.58
118-470-101	1074 FEATHER CIR	279.58
118-470-102	1072 FEATHER CIR	279.58
118-470-103	1070 FEATHER CIR	279.58
118-470-104	1066 FEATHER CIR	279.58
118-470-105	1054 FEATHER CIR	279.58
118-470-106	1052 FEATHER CIR	279.58
118-470-107	1050 FEATHER CIR	279.58
118-470-108	1048 FEATHER CIR	279.58

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APN	Situs Address	Levy
118-470-109	1038 FEATHER CIR	279.58
118-470-110	1034 FEATHER CIR	279.58
118-470-111	1032 FEATHER CIR	279.58
118-470-112	1028 FEATHER CIR	279.58
118-470-113	1016 FEATHER CIR	279.58
118-470-114	1014 FEATHER CIR	279.58
118-470-115	1012 FEATHER CIR	279.58
118-470-118	1023 FEATHER CIR	279.58
118-470-119	1025 FEATHER CIR	279.58
118-470-120	1027 FEATHER CIR	279.58
118-470-121	1031 FEATHER CIR	279.58
118-470-122	1033 FEATHER CIR	279.58
118-480-001	100 FOREST HILL DR	565.64
118-480-002	102 FOREST HILL DR	565.64
118-480-003	104 FOREST HILL DR	565.64
118-480-004	106 FOREST HILL DR	565.64
118-480-005	108 FOREST HILL DR	565.64
118-480-006	110 FOREST HILL DR	565.64
118-480-007	112 FOREST HILL DR	565.64
118-480-008	114 FOREST HILL DR	565.64
118-480-009	116 FOREST HILL DR	565.64
118-480-010	118 FOREST HILL DR	565.64
118-480-011	120 FOREST HILL DR	565.64
118-480-012	121 FOREST HILL DR	565.64
118-480-013	119 FOREST HILL DR	565.64
118-480-014	117 FOREST HILL DR	565.64
118-480-015	115 FOREST HILL DR	565.64
118-480-016	113 FOREST HILL DR	565.64
118-480-017	111 FOREST HILL DR	565.64
118-480-018	109 FOREST HILL DR	565.64
118-480-019	105 FOREST HILL DR	565.64
118-480-020	103 FOREST HILL DR	565.64
118-480-023	1008 PEBBLE BEACH DR	565.64
118-480-024	1010 PEBBLE BEACH DR	565.64
118-480-025	1012 PEBBLE BEACH DR	565.64
118-480-026	1014 PEBBLE BEACH DR	565.64
118-480-027	1016 PEBBLE BEACH DR	565.64
118-480-028	1018 PEBBLE BEACH DR	565.64
118-480-029	1020 PEBBLE BEACH DR	565.64
118-480-030	1022 PEBBLE BEACH DR	565.64
118-480-031	1024 PEBBLE BEACH DR	565.64

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APN	Situs Address	Levy
118-480-034	1033 PEBBLE BEACH DR	565.64
118-480-035	1031 PEBBLE BEACH DR	565.64
118-480-036	1029 PEBBLE BEACH DR	565.64
118-480-037	1027 PEBBLE BEACH DR	565.64
118-480-038	1025 PEBBLE BEACH DR	565.64
118-480-039	1023 PEBBLE BEACH DR	565.64
118-480-040	1021 PEBBLE BEACH DR	565.64
118-480-041	1011 PEBBLE BEACH DR	565.64
118-480-042	1009 PEBBLE BEACH DR	565.64
118-480-043	1007 PEBBLE BEACH DR	565.64
118-480-044	1005 PEBBLE BEACH DR	565.64
118-480-045	1003 PEBBLE BEACH DR	565.64
118-480-046	101 FOREST HILL DR	565.64
118-480-047	1006 PEBBLE BEACH DR	565.64
118-480-048	1028 PEBBLE BEACH DR	1,131.28
118-490-001	132 INVERNESS WAY	565.64
118-490-003	138 INVERNESS WAY	565.64
118-490-005	140 INVERNESS WAY	565.64
118-490-006	142 INVERNESS WAY	565.64
118-490-007	1032 PEBBLE BEACH DR	565.64
118-490-008	1034 PEBBLE BEACH DR	565.64
118-490-009	1036 PEBBLE BEACH DR	565.64
118-490-010	1038 PEBBLE BEACH DR	565.64
118-490-011	1040 PEBBLE BEACH DR	565.64
118-490-012	1042 PEBBLE BEACH DR	565.64
118-490-013	1044 PEBBLE BEACH DR	565.64
118-490-014	1046 PEBBLE BEACH DR	565.64
118-490-015	1048 PEBBLE BEACH DR	565.64
118-490-016	1050 PEBBLE BEACH DR	565.64
118-490-017	1052 PEBBLE BEACH DR	565.64
118-490-018	1054 PEBBLE BEACH DR	565.64
118-490-019	1056 PEBBLE BEACH DR	565.64
118-490-020	1055 PEBBLE BEACH DR	565.64
118-490-021	1053 PEBBLE BEACH DR	565.64
118-490-022	1051 PEBBLE BEACH DR	565.64
118-490-023	1049 PEBBLE BEACH DR	565.64
118-490-024	1047 PEBBLE BEACH DR	565.64
118-490-025	1045 PEBBLE BEACH DR	565.64
118-490-027	134 INVERNESS WAY	565.64
118-490-028	136 INVERNESS WAY	565.64
118-500-001	1100 PEACOCK CREEK DR	565.64

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APN	Situs Address	Levy
118-500-002	1102 PEACOCK CREEK DR	565.64
118-500-005	1108 PEACOCK CREEK DR	565.64
118-500-006	1110 PEACOCK CREEK DR	565.64
118-500-007	1112 PEACOCK CREEK DR	565.64
118-500-008	1114 PEACOCK CREEK DR	565.64
118-500-009	1116 PEACOCK CREEK DR	565.64
118-500-010	1118 PEACOCK CREEK DR	565.64
118-500-011	1120 PEACOCK CREEK DR	565.64
118-500-012	1122 PEACOCK CREEK DR	565.64
118-500-013	1124 PEACOCK CREEK DR	565.64
118-500-014	1126 PEACOCK CREEK DR	565.64
118-500-015	1128 PEACOCK CREEK DR	565.64
118-500-016	1130 PEACOCK CREEK DR	565.64
118-500-017	1132 PEACOCK CREEK DR	565.64
118-500-018	1133 PEACOCK CREEK DR	565.64
118-500-019	1131 PEACOCK CREEK DR	565.64
118-500-020	1129 PEACOCK CREEK DR	565.64
118-500-021	1127 PEACOCK CREEK DR	565.64
118-500-022	1125 PEACOCK CREEK DR	565.64
118-500-023	1123 PEACOCK CREEK DR	565.64
118-500-024	1121 PEACOCK CREEK DR	565.64
118-500-025	1117 PEACOCK CREEK DR	565.64
118-500-026	1115 PEACOCK CREEK DR	565.64
118-500-027	1111 PEACOCK CREEK DR	565.64
118-500-028	1109 PEACOCK CREEK DR	565.64
118-500-029	1107 PEACOCK CREEK DR	565.64
118-500-030	1105 PEACOCK CREEK DR	565.64
118-500-031	1103 PEACOCK CREEK DR	565.64
118-500-032	1104 PEACOCK CREEK DR	565.64
118-500-033	1106 PEACOCK CREEK DR	565.64
118-510-001	1134 PEACOCK CREEK DR	565.64
118-510-002	1136 PEACOCK CREEK DR	565.64
118-510-003	1138 PEACOCK CREEK DR	565.64
118-510-004	1140 PEACOCK CREEK DR	565.64
118-510-005	1142 PEACOCK CREEK DR	565.64
118-510-006	1144 PEACOCK CREEK DR	565.64
118-510-007	1146 PEACOCK CREEK DR	565.64
118-510-008	1148 PEACOCK CREEK DR	565.64
118-510-009	1150 PEACOCK CREEK DR	565.64
118-510-010	1152 PEACOCK CREEK DR	565.64
118-510-011	170 BRANDYWINE PL	565.64

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APN	Situs Address	Levy
118-510-012	172 BRANDYWINE PL	565.64
118-510-013	174 BRANDYWINE PL	565.64
118-510-015	185 BRANDYWINE PL	565.64
118-510-016	183 BRANDYWINE PL	565.64
118-510-017	181 BRANDYWINE PL	565.64
118-510-018	179 BRANDYWINE PL	565.64
118-510-019	177 BRANDYWINE PL	565.64
118-510-020	175 BRANDYWINE PL	565.64
118-510-021	173 BRANDYWINE PL	565.64
118-510-022	1160 TORREY PINES PL	565.64
118-510-023	1162 TORREY PINES PL	565.64
118-510-024	1163 TORREY PINES PL	565.64
118-510-025	1161 TORREY PINES PL	565.64
118-510-026	1155 PEACOCK CREEK DR	565.64
118-510-027	1151 PEACOCK CREEK DR	565.64
118-510-028	164 SILVERADO CT	565.64
118-510-029	166 SILVERADO CT	565.64
118-510-030	165 SILVERADO CT	565.64
118-510-031	163 SILVERADO CT	565.64
118-510-032	1149 PEACOCK CREEK DR	565.64
118-510-033	1147 PEACOCK CREEK DR	565.64
118-510-034	1145 PEACOCK CREEK DR	565.64
118-510-035	154 LONE PINE CT	565.64
118-510-036	156 LONE PINE CT	565.64
118-510-037	155 LONE PINE CT	565.64
118-510-038	153 LONE PINE CT	565.64
118-510-039	151 LONE PINE CT	565.64
118-510-040	1139 PEACOCK CREEK DR	565.64
118-510-041	1137 PEACOCK CREEK DR	565.64
118-510-042	1135 PEACOCK CREEK DR	565.64
118-530-001	1401 INDIANHEAD WAY	227.02
118-530-002	1403 INDIANHEAD WAY	227.02
118-530-003	1405 INDIANHEAD WAY	227.02
118-530-004	1407 INDIANHEAD WAY	227.02
118-530-005	1409 INDIANHEAD WAY	227.02
118-530-006	1411 INDIANHEAD WAY	227.02
118-530-007	1413 INDIANHEAD WAY	227.02
118-530-008	1415 INDIANHEAD WAY	227.02
118-530-009	1417 INDIANHEAD WAY	227.02
118-530-010	1419 INDIANHEAD WAY	227.02
118-530-011	1421 INDIANHEAD WAY	227.02

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APN	Situs Address	Levy
118-530-012	1423 INDIANHEAD WAY	227.02
118-530-013	1425 INDIANHEAD WAY	227.02
118-530-014	1427 INDIANHEAD WAY	227.02
118-530-015	1429 INDIANHEAD WAY	227.02
118-530-016	1431 INDIANHEAD WAY	227.02
118-530-017	1433 INDIANHEAD CIR	227.02
118-530-018	1435 INDIANHEAD CIR	227.02
118-530-019	1437 INDIANHEAD CIR	227.02
118-530-020	1439 INDIANHEAD CIR	227.02
118-530-021	1441 INDIANHEAD CIR	227.02
118-530-022	1443 INDIANHEAD CIR	227.02
118-530-023	1445 INDIANHEAD CIR	227.02
118-530-024	1447 INDIANHEAD CIR	227.02
118-530-025	1449 INDIANHEAD CIR	227.02
118-530-026	1451 INDIANHEAD CIR	227.02
118-530-027	1453 INDIANHEAD CIR	227.02
118-530-028	1455 INDIANHEAD CIR	227.02
118-530-029	1457 INDIANHEAD CIR	227.02
118-530-030	1459 INDIANHEAD CIR	227.02
118-530-031	1461 INDIANHEAD CIR	227.02
118-530-033	1465 INDIANHEAD CIR	227.02
118-530-034	1467 INDIANHEAD CIR	227.02
118-530-035	1469 INDIANHEAD CIR	227.02
118-530-036	1471 INDIANHEAD CIR	227.02
118-530-037	1473 INDIANHEAD CIR	227.02
118-530-038	1475 INDIANHEAD CIR	227.02
118-530-039	1477 INDIANHEAD CIR	227.02
118-530-040	1479 INDIANHEAD CIR	227.02
118-530-041	1481 INDIANHEAD CIR	227.02
118-530-042	1483 INDIANHEAD CIR	227.02
118-530-043	1485 INDIANHEAD CIR	227.02
118-530-044	1487 INDIANHEAD CIR	227.02
118-530-045	1489 INDIANHEAD CIR	227.02
118-530-046	1491 INDIANHEAD CIR	227.02
118-530-047	1466 INDIANHEAD CIR	227.02
118-530-048	1464 INDIANHEAD CIR	227.02
118-530-049	1462 INDIANHEAD CIR	227.02
118-530-050	1460 INDIANHEAD CIR	227.02
118-530-051	1458 INDIANHEAD CIR	227.02
118-530-052	1456 INDIANHEAD CIR	227.02
118-530-056	1463 INDIANHEAD CIR	227.02

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APN	Situs Address	Levy
118-540-001	4001 HUMMINGBIRD WAY	325.28
118-540-002	4003 HUMMINGBIRD WAY	325.28
118-540-003	4005 HUMMINGBIRD WAY	325.28
118-540-004	4007 HUMMINGBIRD WAY	325.28
118-540-005	4009 HUMMINGBIRD WAY	325.28
118-540-006	4011 HUMMINGBIRD WAY	325.28
118-540-007	4013 HUMMINGBIRD WAY	325.28
118-540-008	4015 HUMMINGBIRD WAY	325.28
118-540-009	4017 HUMMINGBIRD WAY	325.28
118-540-010	4019 HUMMINGBIRD WAY	325.28
118-540-011	4021 HUMMINGBIRD WAY	325.28
118-540-012	4022 HUMMINGBIRD WAY	325.28
118-540-013	4018 HUMMINGBIRD WAY	325.28
118-540-014	4014 HUMMINGBIRD WAY	325.28
118-540-015	4010 HUMMINGBIRD WAY	325.28
118-540-016	4008 HUMMINGBIRD WAY	325.28
118-540-017	4006 HUMMINGBIRD WAY	325.28
118-540-018	4004 HUMMINGBIRD WAY	325.28
118-540-019	4002 HUMMINGBIRD WAY	325.28
118-540-020	5001 RAVEN WAY	325.28
118-540-021	5003 RAVEN WAY	325.28
118-540-022	5005 RAVEN WAY	325.28
118-540-023	5007 RAVEN WAY	325.28
118-540-024	5009 RAVEN WAY	325.28
118-540-025	5011 RAVEN WAY	325.28
118-540-026	4024 HUMMINGBIRD WAY	325.28
118-540-027	5013 RAVEN WAY	325.28
118-540-028	5015 RAVEN WAY	325.28
118-540-029	5017 RAVEN WAY	325.28
118-540-030	5019 RAVEN WAY	325.28
118-540-031	3038 WINDMILL CANYON DR	325.28
118-540-032	3036 WINDMILL CANYON DR	325.28
118-540-033	3034 WINDMILL CANYON DR	325.28
118-540-034	3032 WINDMILL CANYON DR	325.28
118-540-035	3030 WINDMILL CANYON DR	325.28
118-540-036	3028 WINDMILL CANYON DR	325.28
118-540-037	3026 WINDMILL CANYON DR	325.28
118-540-038	3024 WINDMILL CANYON DR	325.28
118-540-039	3025 WINDMILL CANYON DR	325.28
118-540-040	3027 WINDMILL CANYON DR	325.28
118-540-041	3029 WINDMILL CANYON DR	325.28

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APN	Situs Address	Levy
118-540-042	3031 WINDMILL CANYON DR	325.28
118-540-043	3033 WINDMILL CANYON DR	325.28
118-540-044	3035 WINDMILL CANYON DR	325.28
118-540-045	3037 WINDMILL CANYON DR	325.28
118-540-046	3039 WINDMILL CANYON DR	325.28
118-540-047	3041 WINDMILL CANYON DR	325.28
118-540-048	3043 WINDMILL CANYON DR	325.28
118-540-049	3045 WINDMILL CANYON DR	325.28
118-540-050	3047 WINDMILL CANYON DR	325.28
118-540-051	3049 WINDMILL CANYON DR	325.28
118-540-052	3051 WINDMILL CANYON DR	325.28
118-540-053	3053 WINDMILL CANYON DR	325.28
118-540-054	5022 RAVEN WAY	325.28
118-540-055	5020 RAVEN WAY	325.28
118-540-056	5018 RAVEN WAY	325.28
118-540-057	5016 RAVEN WAY	325.28
118-540-058	5014 RAVEN WAY	325.28
118-540-059	5012 RAVEN WAY	325.28
118-540-060	5010 RAVEN WAY	325.28
118-540-061	5008 RAVEN WAY	325.28
118-540-062	5006 RAVEN WAY	325.28
118-540-063	5004 RAVEN WAY	325.28
118-540-064	5002 RAVEN WAY	325.28
118-540-065	5000 RAVEN WAY	325.28
118-550-002	610 GOLDEN EAGLE PL	325.28
118-550-003	608 GOLDEN EAGLE PL	325.28
118-550-004	606 GOLDEN EAGLE PL	325.28
118-550-005	604 GOLDEN EAGLE PL	325.28
118-550-006	602 GOLDEN EAGLE PL	325.28
118-550-007	501 RAVEN PL	325.28
118-550-008	503 RAVEN PL	325.28
118-550-009	505 RAVEN PL	325.28
118-550-010	507 RAVEN PL	325.28
118-550-011	509 RAVEN PL	325.28
118-550-012	511 RAVEN PL	325.28
118-550-013	513 RAVEN PL	325.28
118-550-014	514 RAVEN PL	325.28
118-550-015	512 RAVEN PL	325.28
118-550-016	510 RAVEN PL	325.28
118-550-017	508 RAVEN PL	325.28
118-550-018	506 RAVEN PL	325.28

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APN	Situs Address	Levy
118-550-019	504 RAVEN PL	325.28
118-550-020	502 RAVEN PL	325.28
118-550-021	401 HUMMINGBIRD PL	325.28
118-550-022	403 HUMMINGBIRD PL	325.28
118-550-023	405 HUMMINGBIRD PL	325.28
118-550-024	407 HUMMINGBIRD PL	325.28
118-550-025	409 HUMMINGBIRD PL	325.28
118-550-026	411 HUMMINGBIRD PL	325.28
118-550-027	413 HUMMINGBIRD PL	325.28
118-550-028	418 HUMMINGBIRD PL	325.28
118-550-029	416 HUMMINGBIRD PL	325.28
118-550-030	414 HUMMINGBIRD PL	325.28
118-550-031	412 HUMMINGBIRD PL	325.28
118-550-032	410 HUMMINGBIRD PL	325.28
118-550-033	408 HUMMINGBIRD PL	325.28
118-550-034	406 HUMMINGBIRD PL	325.28
118-550-035	404 HUMMINGBIRD PL	325.28
118-550-036	402 HUMMINGBIRD PL	325.28
118-550-038	612 GOLDEN EAGLE PL	325.28
118-570-001	363 BLUE OAK LN	486.04
118-570-002	365 BLUE OAK LN	486.04
118-570-003	367 BLUE OAK LN	486.04
118-570-004	369 BLUE OAK LN	486.04
118-570-005	371 BLUE OAK LN	486.04
118-570-006	373 BLUE OAK LN	486.04
118-570-007	375 BLUE OAK LN	486.04
118-570-008	377 BLUE OAK LN	486.04
118-570-009	379 BLUE OAK LN	486.04
118-570-010	381 BLUE OAK LN	486.04
118-570-012	385 BLUE OAK LN	486.04
118-570-013	387 BLUE OAK LN	486.04
118-570-014	389 BLUE OAK LN	486.04
118-570-015	391 BLUE OAK LN	486.04
118-570-016	390 BLUE OAK LN	486.04
118-570-017	388 BLUE OAK LN	486.04
118-570-018	81 WILDCAT WAY	486.04
118-570-019	83 WILDCAT WAY	486.04
118-570-020	85 WILDCAT WAY	486.04
118-570-021	477 OBSIDIAN WAY	486.04
118-570-022	479 OBSIDIAN WAY	486.04
118-570-023	478 OBSIDIAN WAY	486.04

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APN	Situs Address	Levy
118-570-024	476 OBSIDIAN WAY	486.04
118-570-025	474 OBSIDIAN WAY	486.04
118-570-026	470 OBSIDIAN WAY	486.04
118-570-027	468 OBSIDIAN WAY	486.04
118-570-028	63 ANTELOPE CT	486.04
118-570-029	65 ANTELOPE CT	486.04
118-570-030	66 ANTELOPE CT	486.04
118-570-031	64 ANTELOPE CT	486.04
118-570-032	62 ANTELOPE CT	486.04
118-570-033	60 ANTELOPE CT	486.04
118-570-034	458 OBSIDIAN WAY	486.04
118-570-035	456 OBSIDIAN WAY	486.04
118-570-038	56 TUYSHTAK CT	486.04
118-570-039	54 TUYSHTAK CT	486.04
118-570-040	52 TUYSHTAK CT	486.04
118-570-041	453 OBSIDIAN WAY	486.04
118-570-042	455 OBSIDIAN WAY	486.04
118-570-043	457 OBSIDIAN WAY	486.04
118-570-044	459 OBSIDIAN WAY	486.04
118-570-045	461 OBSIDIAN WAY	486.04
118-570-046	463 OBSIDIAN WAY	486.04
118-570-047	465 OBSIDIAN WAY	486.04
118-570-048	467 OBSIDIAN WAY	486.04
118-570-049	469 OBSIDIAN WAY	486.04
118-570-050	471 OBSIDIAN WAY	486.04
118-570-051	473 OBSIDIAN WAY	486.04
118-570-052	84 WILDCAT WAY	486.04
118-570-053	380 BLUE OAK LN	486.04
118-570-054	376 BLUE OAK LN	486.04
118-570-055	374 BLUE OAK LN	486.04
118-570-056	372 BLUE OAK LN	486.04
118-570-057	370 BLUE OAK LN	486.04
118-570-058	368 BLUE OAK LN	486.04
118-570-059	366 BLUE OAK LN	486.04
118-570-060	362 BLUE OAK LN	486.04
118-570-061	383 BLUE OAK LN	486.04
118-570-062	53 TUYSHTAK CT	486.04
118-570-063	55 TUYSHTAK CT	486.04
118-580-001	200 CONDOR WAY	279.58
118-580-002	202 CONDOR WAY	279.58
118-580-003	204 CONDOR WAY	279.58

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APN	Situs Address	Levy
118-580-004	206 CONDOR WAY	279.58
118-580-005	208 CONDOR WAY	279.58
118-580-006	210 CONDOR WAY	279.58
118-580-007	212 CONDOR WAY	279.58
118-580-008	214 CONDOR WAY	279.58
118-580-009	216 CONDOR WAY	279.58
118-580-010	218 CONDOR WAY	279.58
118-580-011	220 CONDOR WAY	279.58
118-580-012	222 CONDOR WAY	279.58
118-580-013	224 CONDOR WAY	279.58
118-580-014	226 CONDOR WAY	279.58
118-580-015	5000 KELLER RIDGE DR	279.58
118-580-016	5002 KELLER RIDGE DR	279.58
118-580-017	5004 KELLER RIDGE DR	279.58
118-580-018	5006 KELLER RIDGE DR	279.58
118-580-019	5008 KELLER RIDGE DR	279.58
118-580-020	5010 KELLER RIDGE DR	279.58
118-580-021	5012 KELLER RIDGE DR	279.58
118-580-022	5037 KELLER RIDGE DR	279.58
118-580-023	5035 KELLER RIDGE DR	279.58
118-580-024	5033 KELLER RIDGE DR	279.58
118-580-025	5031 KELLER RIDGE DR	279.58
118-580-026	5029 KELLER RIDGE DR	279.58
118-580-027	5027 KELLER RIDGE DR	279.58
118-580-028	5025 KELLER RIDGE DR	279.58
118-580-029	5023 KELLER RIDGE DR	279.58
118-580-030	5021 KELLER RIDGE DR	279.58
118-580-031	5019 KELLER RIDGE DR	279.58
118-580-032	5017 KELLER RIDGE DR	279.58
118-580-033	5015 KELLER RIDGE DR	279.58
118-580-034	5013 KELLER RIDGE DR	279.58
118-580-035	5011 KELLER RIDGE DR	279.58
118-590-004	4705 KELLER RIDGE DR	227.02
118-590-005	4707 KELLER RIDGE DR	227.02
118-590-006	4703 KELLER RIDGE DR	227.02
118-590-007	4701 KELLER RIDGE DR	227.02
118-590-009	4605 KELLER RIDGE DR	227.02
118-590-010	4607 KELLER RIDGE DR	227.02
118-590-011	4603 KELLER RIDGE DR	227.02
118-590-012	4601 KELLER RIDGE DR	227.02
118-590-015	4507 KELLER RIDGE DR	227.02

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APN	Situs Address	Levy
118-590-016	4505 KELLER RIDGE DR	227.02
118-590-017	4501 KELLER RIDGE DR	227.02
118-590-018	4503 KELLER RIDGE DR	227.02
118-590-022	4905 KELLER RIDGE DR	227.02
118-590-023	4907 KELLER RIDGE DR	227.02
118-590-024	4903 KELLER RIDGE DR	227.02
118-590-025	4901 KELLER RIDGE DR	227.02
118-590-027	4805 KELLER RIDGE DR	227.02
118-590-028	4807 KELLER RIDGE DR	227.02
118-590-029	4803 KELLER RIDGE DR	227.02
118-590-030	4801 KELLER RIDGE DR	227.02
118-600-001	905 CONDOR PL	227.02
118-600-002	907 CONDOR PL	227.02
118-600-003	903 CONDOR PL	227.02
118-600-004	901 CONDOR PL	227.02
118-600-006	807 CONDOR PL	227.02
118-600-007	805 CONDOR PL	227.02
118-600-008	801 CONDOR PL	227.02
118-600-009	803 CONDOR PL	227.02
118-600-011	705 CONDOR PL	227.02
118-600-012	707 CONDOR PL	227.02
118-600-013	703 CONDOR PL	227.02
118-600-014	701 CONDOR PL	227.02
118-600-016	607 CONDOR PL	227.02
118-600-017	605 CONDOR PL	227.02
118-600-018	601 CONDOR PL	227.02
118-600-019	603 CONDOR PL	227.02
118-600-021	505 CONDOR PL	227.02
118-600-022	507 CONDOR PL	227.02
118-600-023	503 CONDOR PL	227.02
118-600-024	501 CONDOR PL	227.02
118-600-026	405 CONDOR PL	227.02
118-600-027	407 CONDOR PL	227.02
118-600-028	403 CONDOR PL	227.02
118-600-029	401 CONDOR PL	227.02
118-600-031	307 CONDOR PL	227.02
118-600-032	305 CONDOR PL	227.02
118-600-033	301 CONDOR PL	227.02
118-600-034	303 CONDOR PL	227.02
118-600-036	207 CONDOR PL	227.02
118-600-037	205 CONDOR PL	227.02

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APN	Situs Address	Levy
118-600-038	201 CONDOR PL	227.02
118-600-039	203 CONDOR PL	227.02
118-610-001	1947 EAGLE PEAK AVE	227.02
118-610-002	1945 EAGLE PEAK AVE	227.02
118-610-003	1941 EAGLE PEAK AVE	227.02
118-610-004	1943 EAGLE PEAK AVE	227.02
118-610-006	1925 EAGLE PEAK AVE	227.02
118-610-007	1927 EAGLE PEAK AVE	227.02
118-610-008	1923 EAGLE PEAK AVE	227.02
118-610-009	1921 EAGLE PEAK AVE	227.02
118-610-012	3905 COYOTE CIR	227.02
118-610-013	3907 COYOTE CIR	227.02
118-610-014	3903 COYOTE CIR	227.02
118-610-015	3901 COYOTE CIR	227.02
118-610-020	3805 COYOTE CIR	227.02
118-610-021	3807 COYOTE CIR	227.02
118-610-022	3803 COYOTE CIR	227.02
118-610-023	3801 COYOTE CIR	227.02
118-610-024	3707 COYOTE CIR	227.02
118-610-025	3705 COYOTE CIR	227.02
118-610-026	3701 COYOTE CIR	227.02
118-610-027	3703 COYOTE CIR	227.02
118-610-028	3605 COYOTE CIR	227.02
118-610-029	3607 COYOTE CIR	227.02
118-610-030	3603 COYOTE CIR	227.02
118-610-031	3601 COYOTE CIR	227.02
118-620-001	6001 GOLDEN EAGLE WAY	325.28
118-620-002	6003 GOLDEN EAGLE WAY	325.28
118-620-003	6005 GOLDEN EAGLE WAY	325.28
118-620-004	6007 GOLDEN EAGLE WAY	325.28
118-620-005	6009 GOLDEN EAGLE WAY	325.28
118-620-006	6011 GOLDEN EAGLE WAY	325.28
118-620-007	6013 GOLDEN EAGLE WAY	325.28
118-620-008	3089 WINDMILL CANYON DR	325.28
118-620-009	3091 WINDMILL CANYON DR	325.28
118-620-010	3093 WINDMILL CANYON DR	325.28
118-620-011	3095 WINDMILL CANYON DR	325.28
118-620-012	3097 WINDMILL CANYON DR	325.28
118-620-013	3099 WINDMILL CANYON DR	325.28
118-620-014	3101 WINDMILL CANYON DR	325.28
118-620-015	3103 WINDMILL CANYON DR	325.28

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APN	Situs Address	Levy
118-620-016	3105 WINDMILL CANYON DR	325.28
118-620-017	3107 WINDMILL CANYON DR	325.28
118-620-018	3109 WINDMILL CANYON DR	325.28
118-620-019	3111 WINDMILL CANYON DR	325.28
118-620-020	6036 GOLDEN EAGLE WAY	325.28
118-620-021	6034 GOLDEN EAGLE WAY	325.28
118-620-022	6032 GOLDEN EAGLE WAY	325.28
118-620-023	6030 GOLDEN EAGLE WAY	325.28
118-620-024	6028 GOLDEN EAGLE WAY	325.28
118-620-025	6026 GOLDEN EAGLE WAY	325.28
118-620-026	6024 GOLDEN EAGLE WAY	325.28
118-620-027	6022 GOLDEN EAGLE WAY	325.28
118-620-028	6018 GOLDEN EAGLE WAY	325.28
118-620-029	7001 MOLLUK WAY	325.28
118-620-030	7003 MOLLUK WAY	325.28
118-620-031	7005 MOLLUK WAY	325.28
118-620-032	7007 MOLLUK WAY	325.28
118-620-033	7009 MOLLUK WAY	325.28
118-620-034	7011 MOLLUK WAY	325.28
118-620-035	7015 MOLLUK WAY	325.28
118-620-036	7019 MOLLUK WAY	325.28
118-620-037	7021 MOLLUK WAY	325.28
118-620-038	7023 MOLLUK WAY	325.28
118-620-039	7025 MOLLUK WAY	325.28
118-620-040	7027 MOLLUK WAY	325.28
118-620-041	7028 MOLLUK WAY	325.28
118-620-042	7026 MOLLUK WAY	325.28
118-620-043	7024 MOLLUK WAY	325.28
118-620-044	7022 MOLLUK WAY	325.28
118-620-045	7020 MOLLUK WAY	325.28
118-620-046	7018 MOLLUK WAY	325.28
118-620-047	7016 MOLLUK WAY	325.28
118-620-048	7014 MOLLUK WAY	325.28
118-620-049	7012 MOLLUK WAY	325.28
118-620-050	7010 MOLLUK WAY	325.28
118-620-051	7008 MOLLUK WAY	325.28
118-620-052	7006 MOLLUK WAY	325.28
118-620-053	7004 MOLLUK WAY	325.28
118-620-054	7002 MOLLUK WAY	325.28
118-620-055	7000 MOLLUK WAY	325.28
118-620-056	5151 KELLER RIDGE DR	325.28

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2011/12 Special Tax Roll

APN	Situs Address	Levy
118-620-057	5153 KELLER RIDGE DR	325.28
118-620-058	5155 KELLER RIDGE DR	325.28
118-620-059	5157 KELLER RIDGE DR	325.28
118-620-060	5159 KELLER RIDGE DR	325.28
118-620-061	5161 KELLER RIDGE DR	325.28
118-620-062	5163 KELLER RIDGE DR	325.28
118-630-001	6015 GOLDEN EAGLE WAY	325.28
118-630-002	6017 GOLDEN EAGLE WAY	325.28
118-630-003	6019 GOLDEN EAGLE WAY	325.28
118-630-004	6021 GOLDEN EAGLE WAY	325.28
118-630-005	6023 GOLDEN EAGLE WAY	325.28
118-630-006	6025 GOLDEN EAGLE WAY	325.28
118-630-007	6027 GOLDEN EAGLE WAY	325.28
118-630-008	6031 GOLDEN EAGLE WAY	325.28
118-630-009	3072 WINDMILL CANYON DR	325.28
118-630-010	3070 WINDMILL CANYON DR	325.28
118-630-011	3068 WINDMILL CANYON DR	325.28
118-630-012	3066 WINDMILL CANYON DR	325.28
118-630-013	3064 WINDMILL CANYON DR	325.28
118-630-014	3062 WINDMILL CANYON DR	325.28
118-630-015	3060 WINDMILL CANYON DR	325.28
118-630-016	3058 WINDMILL CANYON DR	325.28
118-630-017	3056 WINDMILL CANYON DR	325.28
118-630-018	3054 WINDMILL CANYON DR	325.28
118-630-019	3055 WINDMILL CANYON DR	325.28
118-630-020	3057 WINDMILL CANYON DR	325.28
118-630-021	3059 WINDMILL CANYON DR	325.28
118-630-022	3061 WINDMILL CANYON DR	325.28
118-630-023	3063 WINDMILL CANYON DR	325.28
118-630-024	3065 WINDMILL CANYON DR	325.28
118-630-025	3067 WINDMILL CANYON DR	325.28
118-630-026	3069 WINDMILL CANYON DR	325.28
118-630-027	3071 WINDMILL CANYON DR	325.28
118-630-028	3073 WINDMILL CANYON DR	325.28
118-630-029	3075 WINDMILL CANYON DR	325.28
118-630-030	3077 WINDMILL CANYON DR	325.28
118-630-031	3079 WINDMILL CANYON DR	325.28
118-630-032	3081 WINDMILL CANYON DR	325.28
118-630-033	3083 WINDMILL CANYON DR	325.28
118-630-034	3085 WINDMILL CANYON DR	325.28
118-630-035	3087 WINDMILL CANYON DR	325.28

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2011/12 Special Tax Roll

APN	Situs Address	Levy
118-630-036	3090 WINDMILL CANYON DR	325.28
118-630-037	3088 WINDMILL CANYON DR	325.28
118-630-038	3084 WINDMILL CANYON DR	325.28
118-630-039	3080 WINDMILL CANYON DR	325.28
118-630-040	3078 WINDMILL CANYON DR	325.28
118-640-001	5171 KELLER RIDGE DR	486.04
118-640-002	5173 KELLER RIDGE DR	486.04
118-640-003	5175 KELLER RIDGE DR	486.04
118-640-004	5177 KELLER RIDGE DR	486.04
118-640-005	5179 KELLER RIDGE DR	486.04
118-640-006	5181 KELLER RIDGE DR	486.04
118-640-007	5183 KELLER RIDGE DR	486.04
118-640-008	5185 KELLER RIDGE DR	486.04
118-640-009	5187 KELLER RIDGE DR	486.04
118-640-010	5189 KELLER RIDGE DR	486.04
118-640-011	705 ACORN DR	486.04
118-640-012	707 ACORN DR	486.04
118-640-014	711 ACORN DR	486.04
118-640-015	713 ACORN DR	486.04
118-640-016	715 ACORN DR	486.04
118-640-017	717 ACORN DR	486.04
118-640-018	719 ACORN DR	486.04
118-640-019	721 ACORN DR	486.04
118-640-020	716 ACORN DR	486.04
118-640-022	901 DEER PL	486.04
118-640-024	905 DEER PL	486.04
118-640-025	904 DEER PL	486.04
118-640-026	902 DEER PL	486.04
118-640-027	5188 KELLER RIDGE DR	486.04
118-640-028	5186 KELLER RIDGE DR	486.04
118-640-029	5184 KELLER RIDGE DR	486.04
118-640-030	8001 KELOK WAY	486.04
118-640-031	8003 KELOK WAY	486.04
118-640-032	8005 KELOK WAY	486.04
118-640-033	8007 KELOK WAY	486.04
118-640-034	81 BEAR PL	486.04
118-640-035	83 BEAR PL	486.04
118-640-036	80 BEAR PL	486.04
118-640-037	8011 KELOK WAY	486.04
118-640-038	8010 KELOK WAY	486.04
118-640-039	8008 KELOK WAY	486.04

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2011/12 Special Tax Roll

APN	Situs Address	Levy
118-640-040	8006 KELOK WAY	486.04
118-640-041	8004 KELOK WAY	486.04
118-640-042	8002 KELOK WAY	486.04
118-640-043	8000 KELOK WAY	486.04
118-640-044	5174 KELLER RIDGE DR	486.04
118-640-046	903 DEER PL	486.04
118-640-047	714 ACORN DR	486.04
118-640-048	709 ACORN DR	486.04
118-650-001	5191 KELLER RIDGE DR	486.04
118-650-002	9001 ELK DR	486.04
118-650-003	9003 ELK DR	486.04
118-650-004	9005 ELK DR	486.04
118-650-005	701 ACORN DR	486.04
118-650-006	703 ACORN DR	486.04
118-650-007	908 DEER PL	486.04
118-650-008	906 DEER PL	486.04
118-650-009	801 GRAY FOX PL	486.04
118-650-010	803 GRAY FOX PL	486.04
118-650-011	805 GRAY FOX PL	486.04
118-650-012	807 GRAY FOX PL	486.04
118-650-013	809 GRAY FOX PL	486.04
118-650-014	806 GRAY FOX PL	486.04
118-650-015	804 GRAY FOX PL	486.04
118-650-016	800 GRAY FOX PL	486.04
118-650-017	9007 ELK DR	486.04
118-650-018	9009 ELK DR	486.04
118-650-019	9011 ELK DR	486.04
118-650-020	9013 ELK DR	486.04
118-650-021	9008 ELK DR	486.04
118-650-022	9006 ELK DR	486.04
118-650-023	9004 ELK DR	486.04
118-650-024	9002 ELK DR	486.04
118-650-025	5193 KELLER RIDGE DR	486.04
118-650-026	5194 KELLER RIDGE DR	486.04
118-650-027	5192 KELLER RIDGE DR	486.04
118-650-028	5190 KELLER RIDGE DR	486.04
118-650-029	85 BEAR PL	486.04
118-650-030	84 BEAR PL	486.04
118-650-031	82 BEAR PL	486.04
118-660-001	4405 COYOTE CIR	227.02
118-660-002	4407 COYOTE CIR	227.02

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2011/12 Special Tax Roll

APN	Situs Address	Levy
118-660-003	4403 COYOTE CIR	227.02
118-660-004	4401 COYOTE CIR	227.02
118-660-006	4307 COYOTE CIR	227.02
118-660-007	4305 COYOTE CIR	227.02
118-660-008	4301 COYOTE CIR	227.02
118-660-009	4303 COYOTE CIR	227.02
118-660-013	4005 COYOTE CIR	227.02
118-660-014	4007 COYOTE CIR	227.02
118-660-015	4003 COYOTE CIR	227.02
118-660-016	4001 COYOTE CIR	227.02
118-660-019	3407 COYOTE CIR	227.02
118-660-020	3405 COYOTE CIR	227.02
118-660-021	3401 COYOTE CIR	227.02
118-660-022	3403 COYOTE CIR	227.02
118-660-024	3307 COYOTE CIR	227.02
118-660-025	3305 COYOTE CIR	227.02
118-660-026	3301 COYOTE CIR	227.02
118-660-027	3303 COYOTE CIR	227.02
118-660-029	3205 COYOTE CIR	227.02
118-660-030	3207 COYOTE CIR	227.02
118-660-031	3203 COYOTE CIR	227.02
118-660-032	3201 COYOTE CIR	227.02
118-660-036	2907 COYOTE CIR	227.02
118-660-037	2905 COYOTE CIR	227.02
118-660-038	2901 COYOTE CIR	227.02
118-660-039	2903 COYOTE CIR	227.02
118-660-047	4207 COYOTE CIR	227.02
118-660-048	4205 COYOTE CIR	227.02
118-660-049	4201 COYOTE CIR	227.02
118-660-050	4203 COYOTE CIR	227.02
118-660-052	4107 COYOTE CIR	227.02
118-660-053	4105 COYOTE CIR	227.02
118-660-054	4101 COYOTE CIR	227.02
118-660-055	4103 COYOTE CIR	227.02
118-660-057	3105 COYOTE CIR	227.02
118-660-058	3107 COYOTE CIR	227.02
118-660-059	3103 COYOTE CIR	227.02
118-660-060	3101 COYOTE CIR	227.02
118-660-062	3005 COYOTE CIR	227.02
118-660-063	3007 COYOTE CIR	227.02
118-660-064	3003 COYOTE CIR	227.02

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2011/12 Special Tax Roll

APN	Situs Address	Levy
118-660-065	3001 COYOTE CIR	227.02
118-660-067	3507 COYOTE CIR	227.02
118-660-068	3505 COYOTE CIR	227.02
118-660-069	3501 COYOTE CIR	227.02
118-660-070	3503 COYOTE CIR	227.02
118-660-071	3104 COYOTE CIR	227.02
118-660-072	3102 COYOTE CIR	227.02
118-660-073	3106 COYOTE CIR	227.02
118-660-074	3108 COYOTE CIR	227.02
118-660-075	3902 COYOTE CIR	227.02
118-660-076	3904 COYOTE CIR	227.02
118-660-077	3906 COYOTE CIR	227.02
118-660-078	3908 COYOTE CIR	227.02
118-660-079	4104 COYOTE CIR	227.02
118-660-080	4102 COYOTE CIR	227.02
118-660-081	4106 COYOTE CIR	227.02
118-660-082	4108 COYOTE CIR	227.02
118-670-001	8012 KELOK WAY	486.04
118-670-002	8014 KELOK WAY	486.04
118-670-003	8016 KELOK WAY	486.04
118-670-004	8018 KELOK WAY	486.04
118-670-005	8020 KELOK WAY	486.04
118-670-006	8022 KELOK WAY	486.04
118-670-007	8024 KELOK WAY	486.04
118-670-008	8026 KELOK WAY	486.04
118-670-009	8028 KELOK WAY	486.04
118-670-010	8030 KELOK WAY	486.04
118-670-011	8032 KELOK WAY	486.04
118-670-012	8034 KELOK WAY	486.04
118-670-013	8036 KELOK WAY	486.04
118-670-014	8038 KELOK WAY	486.04
118-670-015	8040 KELOK WAY	486.04
118-670-016	8042 KELOK WAY	486.04
118-670-017	8053 KELOK WAY	486.04
118-670-018	8051 KELOK WAY	486.04
118-670-019	8049 KELOK WAY	486.04
118-670-020	8047 KELOK WAY	486.04
118-670-021	8045 KELOK WAY	486.04
118-670-022	8043 KELOK WAY	486.04
118-670-023	8041 KELOK WAY	486.04
118-670-024	8039 KELOK WAY	486.04

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2011/12 Special Tax Roll

APN	Situs Address	Levy
118-670-025	8037 KELOK WAY	486.04
118-670-026	5229 KELLER RIDGE DR	486.04
118-670-027	5227 KELLER RIDGE DR	486.04
118-670-028	5225 KELLER RIDGE DR	486.04
118-670-029	5223 KELLER RIDGE DR	486.04
118-670-030	5222 KELLER RIDGE DR	486.04
118-670-031	5224 KELLER RIDGE DR	486.04
118-670-032	5226 KELLER RIDGE DR	486.04
118-670-033	5230 KELLER RIDGE DR	486.04
118-670-034	8027 KELOK WAY	486.04
118-670-035	8025 KELOK WAY	486.04
118-670-036	8023 KELOK WAY	486.04
118-670-037	8021 KELOK WAY	486.04
118-670-038	8019 KELOK WAY	486.04
118-670-039	8017 KELOK WAY	486.04
118-670-040	90 KELOK CT	486.04
118-670-041	92 KELOK CT	486.04
118-670-042	94 KELOK WAY	486.04
118-670-043	8015 KELOK WAY	486.04
118-670-044	8013 KELOK WAY	486.04
118-680-001	5221 KELLER RIDGE DR	486.04
118-680-002	5219 KELLER RIDGE DR	486.04
118-680-003	5217 KELLER RIDGE DR	486.04
118-680-004	5215 KELLER RIDGE DR	486.04
118-680-005	5213 KELLER RIDGE DR	486.04
118-680-006	5211 KELLER RIDGE DR	486.04
118-680-007	5209 KELLER RIDGE DR	486.04
118-680-008	5207 KELLER RIDGE DR	486.04
118-680-009	5205 KELLER RIDGE DR	486.04
118-680-010	5203 KELLER RIDGE DR	486.04
118-680-011	5201 KELLER RIDGE DR	486.04
118-680-012	5199 KELLER RIDGE DR	486.04
118-680-013	5197 KELLER RIDGE DR	486.04
118-680-014	5195 KELLER RIDGE DR	486.04
118-680-015	5198 KELLER RIDGE DR	486.04
118-680-016	5200 KELLER RIDGE DR	486.04
118-680-017	5202 KELLER RIDGE DR	486.04
118-680-018	5204 KELLER RIDGE DR	486.04
118-680-019	5206 KELLER RIDGE DR	486.04
118-680-020	5208 KELLER RIDGE DR	486.04
118-680-021	5210 KELLER RIDGE DR	486.04

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2011/12 Special Tax Roll

APN	Situs Address	Levy
118-680-022	5212 KELLER RIDGE DR	486.04
118-680-023	5214 KELLER RIDGE DR	486.04
118-680-024	5216 KELLER RIDGE DR	486.04
118-680-025	5218 KELLER RIDGE DR	486.04
118-680-026	5220 KELLER RIDGE DR	486.04
Totals:	**1,358 Parcels**	**$476,030.84**

ORDINANCE NO. 274

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CLAYTON AUTHORIZING THE LEVY OF A SPECIAL TAX WITHIN COMMUNITY FACILITIES DISTRICT NO. 1990-1 (MIDDLE SCHOOL)

WHEREAS, on May 1, 1990, the City Council of the City of Clayton, State of California (the "Council"), adopted its Resolution No. 30-90 (the "Resolution of Intention to Establish the District") stating its intention to form Community Facilities District No. 1990-1 of the City of Clayton (the "District") pursuant to Chapter 2.5 of Part 1 of Division 2 of Title 5 (commencing with Section 53311) of the California Government Code, commonly known as the "Mello-Roos Community Facilities Act of 1982" (the "Act"); and

WHEREAS, on May 1, 1990, the Council also adopted Resolution No. 31-90 (the "Resolution of Intention to Incur Bonded Indebtedness") stating its intention to incur bonded indebtedness in an amount not to exceed $6,500,000 within the District for the purpose of financing the costs of certain facilities specified in the Resolution of Intention to Establish the District (the "Facilities"); and

WHEREAS, notice was published as required by law relative to the intention of this Council to form the proposed District and to incur bonded indebtedness in an amount not to exceed $6,500,000 within the District; and

WHEREAS, on May 31, 1990, this Council convened noticed public hearings as required by law, (1) to determine whether it

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should proceed with the formation of the District and authorize the rate, method of apportionment, and manner of collection of a special tax to be levied within the District for the purpose of paying for the Facilities, including the payment of interest on and principal of and other periodic costs on the bonds proposed to be issued to finance the Facilities, and the repayment of funds advanced to the District, and the annual administration expenses of the City and the District in determining, apportioning, levying and collecting such special tax and all incidental expenses authorized under the Act, and (2) on the proposal to incur the bonded indebtedness; and

WHEREAS, at said hearings all persons desiring to be heard on all matters pertaining to the formation of the District, the levy of the special tax, the proposed issuance of the bonded indebtedness, and all other matters set forth in the Resolution of Intention to Establish the District and the Resolution of Intention to Incur Bonded Indebtedness, were heard and considered and full and fair hearings were held thereon; and

WHEREAS, this Council, subsequent to said hearings, adopted Resolution No. 50-90 (the "Resolution of Formation") which established the District, determined the validity of prior proceedings relative to the formation of the District and the incurring of bonded indebtedness, authorized the levy of a special tax within the District and called an election for June 12, 1990, on the propositions of levying a special tax and establishing an appropriations limit within the District; and

WHEREAS, this Council, subsequent to said hearings, adopted Resolution No. 51-90 (the "Resolution to Incur Bonded Indebtedness") which determined the necessity of incurring bonded indebtedness in an amount not to exceed $6,500,000 and called an election within the District for June 12, 1990, on the proposition of incurring bonded indebtedness; and

WHEREAS, on June 12, 1990, in accordance with the Resolution of Formation and the Resolution to Incur Bonded Indebtedness, a consolidated election was held within the District in which the qualified electors approved by more than a two-thirds vote the propositions of incurring the bonded indebtedness, levying a special tax, and establishing an appropriations limit within the District;

NOW, THEREFORE, the City Council of the City of Clayton, DOES ORDAIN as follows:

Section 1. The above recitals are all true and correct and this Council so finds and determines.

Section 2. By the passage of this Ordinance, this Council authorizes the levy of a special tax pursuant to the rate and method of apportionment set forth in Exhibit "A" attached hereto and incorporated by reference herein, being the rate and method of apportionment specified in the Resolution of Formation.

Section 3. This Council is hereby further authorized each year by resolution adopted within the time period, if any, provided in the Act, to determine the specific special tax rate and amount to be levied for the next fiscal year, except that the special tax rate to be levied shall not exceed that set forth in Exhibit "A" hereto, but the special tax may be levied at a lower rate.

Section 4. Properties or entities of the state, federal or other local governments shall, except as otherwise provided in Sections 53317.3 and 53317.5 of the Act, be exempt from the special tax. No other properties or entities are exempt from the special tax unless the properties or entities are expressly exempted in the Resolution of Formation (and Exhibit "A" hereto), or in a resolution of consideration to levy a new special tax or special taxes or to alter the rate or method of apportionment or an existing special tax as provided in Section 53334 of the Act.

Section 5. All of the collections of the special tax shall be used as provided for in the Act and the Resolution of Formation. The special tax shall be levied only so long as needed for its purpose as described in the Resolution of Formation and the Resolution to Incur Bonded Indebtedness.

Section 6. The special tax shall be collected in the same manner as ordinary ad valorem property taxes are collected and shall be subject to the same penalties and the same procedure, sale, and lien priority in case of delinquency as is provided for ad valorem taxes, as such procedure may be modified by law from time to time.

Section 7. This Ordinance shall become effective thirty (30) days from and after its passage.

Section 8. Within fifteen (15) days after the passage of this Ordinance the City Clerk is hereby ordered and directed to certify to the passage of this Ordinance and, because there is no newspaper of general circulation published and circulated in the City, to cause the same to be posted in the following three public places in the City:

City Hall, 1007 Oak Street

Endeavor Hall, Oak at Center Street

Ohms Board in front of U.S. Post Office

* * * * *

The foregoing Ordinance was introduced at a regular meeting of the City Council of the City of Clayton held on June 19, 1990.

Passed, adopted and ordered posted at a regular meeting of the City Council of the City of Clayton held on July 3, 1990, by the following vote:

AYES: Councilmembers: Hall, Manning, Musto, Mayor Hawes.

NOTES: None

ABSENT: Vice Mayor Kendall

Roy Hawes
Mayor

ATTEST:

Ruth A. Scott
City Clerk

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I hereby certify that the foregoing Ordinance was duly introduced at a regular meeting of the City Council of the City of Clayton held on June 19, 1990, and was duly adopted, passed and ordered posted at a regular meeting of the City Council held on July 3, 1990.

Ruth A. Scott
City Clerk

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CITY OF CLAYTON

CLAYTON MIDDLE SCHOOL FINANCING PROGRAM
COMMUNITY FACILITIES DISTRICT NO. 1990-1
SPECIAL TAX FORMULA

A special tax shall be levied on and collected from each parcel in Community Facilities District No. 1990-1, of the City of Clayton, in each fiscal year commencing on July 1, 1990, in an amount determined by the City Council of the City of Clayton through the application of the appropriate special tax for Residences and Residential Land.

The special tax shall be levied upon those lots and parcels listed in Table 1 within Subdivision 6990 (filed of record on December 20, 1988, in Book 328 of Maps, at Page 21, in the Official Records of the Contra Costa County Recorder) included within the boundaries of the community facilities district.

The special tax shall be levied on Residences and Residential Land.

Residence means a residential dwelling, and the subdivided lot upon which it is constructed, for which a certificate of occupancy has been issued by the City of Clayton.

Residential Land means those lots and parcels listed in Table 1 excepting (1) Residences and (2) any lands not zoned or designated by the City of Clayton for the construction of a Residence.

Wherever it is stated that the City of Clayton shall designate the number of Residences or the land on which Residences are to be constructed, such designation shall be made at the time a subdivision map is filed of record.

Residence Special Tax

The special tax will be levied against a Residence following the issuance of a certificate of occupancy. For each fiscal year (July 1 – June 30), the special tax on a Residence will be levied against each Residence for which a certificate of occupancy has been issued by July 15 of that year.

The Special Tax for a Residence on a parcel showing one residence under ESTIMATED NUMBER OF RESIDENCES on Table 1 shall be the amount shown for that parcel under MAXIMUM SPECIAL TAX on Table 1.

The Special Tax for Residences on parcels showing a number greater than one under ESTIMATED NUMBER OF RESIDENCES on Table 1 shall be determined as follows: When a subdivision map for such parcel is filed of record, the Special Tax for Residences on such parcel shall be apportioned equally to each new lot and parcel created by the subdivision map based on the number of Residences

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to be constructed thereon as designated by the City of Clayton; no Special Tax shall be apportioned to any lands not zoned or designated for the construction of a Residence. Upon any further resubdivision of a parcel created by such subdivision map, a further apportionment shall be made in a manner consistent with the preceding apportionment rules.

Residential Land Special Tax

Beginning July 1, 1991, and ending when there is no Residential Land in the community facilities district, a Residential Land Special Tax may be annually levied on the Residential Land. The total Residential Land Special Tax so levied shall be one hundred percent (100%) of the annual debt service, on the bonds to be issued by the community facilities district, for the following bond year (increased to one hundred five percent (105%) commencing July 1, 1997), less the total of the following amounts:

- The total Residence Special Taxes to be levied for that fiscal year
- Interest earnings available from unspent bond proceeds during the pre-development and construction period of the school, to the extent such earnings may be legally used to pay interest on the bonds for the following bond year pursuant to the Mello-Roos Community Facilities District Act of 1982.
- Any other funds which the City of Clayton determines are available to the community facilities district for payment of the debt service for the following bond year other than those funds which are designated for other purposes.

The total Residential Land Special Tax resulting from the above calculation, but not more than such total tax, shall be apportioned to the Residential Land as follows:

a. The Maximum Residential Land Special Tax for each subdivided lot zoned or designated by the City of Clayton for the construction of a Residence shall be equal to the Maximum Residence Special Tax which would be levied on the lot if it were a Residence.

b. The balance of the total Residential Land Special Tax shall be levied against all other parcels of Residential Land based on the anticipated number of Residences to be constructed thereon as determined by the City of Clayton.

The special taxes of the community facilities district will be collected in the same manner and at the same time as ad valorem property taxes.

EXHIBIT A

COMMUNITY FACILITIES DISTRICT NO. 1990-1

Description of Facilities

1. The acquisition of 400 thousand dollars of the site preparation work on the school site referenced in 2 below, and on a ballfield and playground park site to be conveyed to the City adjacent to said school site.

2. The construction of a middle school facility on a site to be conveyed to the Mt. Diablo Unified School District, said site being located on the easterly side of Marsh Creek Road between Bigelow Street and Regency Drive.

   However, in the event a contract has not been awarded for the construction of the school by August 1, 1992, (or the extension of said date if agreed to by the current owner of the site), then the payment of school facility impact fees to said School District, plus one or more of the following alternative facilities:

   (a) the acquisition or construction of a fire station on a site to be located on Oakhurst Drive southerly of Clayton Road;

   (b) the acquisition or construction of a portion of the improvements to the ballfield and playground park site, referenced in 1 above, including, but not limited to, turf, bleachers, restrooms and drainage facilities. It is estimated that the cost of such improvements will exceed 5.5 million dollars. After allowing for the funding of the first 400 thousand dollars thereof pursuant to 1, above, it is anticipated that the next 2.68 million dollars thereof will be funded from other sources (such as the Oakhurst Assessment District). The remaining 2.42 million dollar portion of said improvements is to be funded by Community Facilities District No. 1990-1.

It is recognized that, in the event the school is not constructed so that the City undertakes the acquisition and construction of the alternative facilities set forth in (a) and (b), above, there may not be sufficient monies from the proceeds of the sale of the bonds proposed to be issued to acquire and construct all of the alternative facilities. It is intended that the alternative facilities to be acquired and constructed in the descending order of priority set forth above. To the extent any alternative facility has not been acquired or constructed at the time the City determines that all of the bond proceeds have been expended, then such facility not acquired or constructed shall, from the date of such determination, be deemed removed from this description of facilities.

3. The above-listed types of facilities are proposed to include incidental expenses as authorized by the Mello-Roos Community Facilities Act of 1982, including, but not limited to, the cost of planning and designing the facilities (including the cost of environmental evaluations thereof); costs associated with the creation of the District, issuance of the bonds thereof, determination of the amount of taxes, collection of taxes, payment of taxes, or costs otherwise incurred in order to carry out the authorized purposes of the District; and any other expenses incidental to the construction, completion, and inspection of the facilities.

CITY OF CLAYTON
Founded 1857 Incorporated 1964

Agenda Date: 7-19-11

Agenda Item: 4h

Approved:

Gary A. Napper
City Manager/Executive Director

AGENDA REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: CHIEF OF POLICE

DATE: JULY 19, 2011

SUBJECT: APPROVE THE PURCHASE OF A NEW POLICE VEHICLE TO REPLACE AN UNSERVICABLE POLICE VEHICLE

RECOMMENDATION

It is recommended the City Council, by minute motion, award a contract for the purchase of a 2011 Ford Crown Victoria Police Interceptor police vehicle in the amount of $26,057.93 from Downtown Ford Sales using the budgeted Capital Equipment Replacement Fund (CERF) for a replacement police patrol vehicle.

BACKGROUND

The City of Clayton's Police Department currently has a fleet of 7 patrol vehicles. In the past, the Police Department has replaced at least one unserviceable vehicle each year with a new police "Interceptor" vehicle which is specially designed to serve as a patrol vehicle.

On June 21, 2011, the City Council approved the City's FY 2011-2012 Budget which included funds to purchase one new patrol vehicle. The new vehicle will replace an unserviceable vehicle in the Police Department's fleet. The unserviceable vehicle, a 2005 Ford Crown Victoria (number 1727), has approximately 109,079 miles.

DISCUSSION

The Ford Motor Company (FMC) recently announced the company was stopping the production of its Ford Crown Victoria Police Interceptor police vehicle at the end of the 2011 production year. For over twenty years, the Ford Crown Victoria has been virtually the singular choice of police and sheriff's department's for police vehicles. At present, each of the three major USA auto manufactures have designed and manufactured newer police interceptor vehicles to compete for the "police vehicle market" in the future. The FMC's decision to cease production of the old and reliable Ford Crown Victoria Interceptor has presented a dilemma for most police & sheriff's departments: which new police vehicle to purchase? The reliability and durability of these newer police vehicles remains to be determined. Several large police agencies are still conducting testing of the three new police vehicle choices and will make the results available for review by other police agencies. Some police agencies have not waited for the final results, and made purchases anyway.

In order to bridge the gap between the "old" and "new", several large State Fleet dealers have stocked their vehicle inventories with many 2011 Ford Crown Victoria Interceptors, anticipating that most police & sheriff's departments would still want to purchase this vehicle.

Downtown Ford Sales, located in Sacramento, is the only Northern California fleet dealer who filled their vehicle inventories with 2011 Ford Crown Victoria Interceptors. This fleet dealer offers previously-bid State-approved competitive contract prices for public agencies. In an attempt to purchase from a local vendor, staff also asked Diablo Ford of Pittsburg to provide a bid for the described vehicle. Diablo Ford indicated it was unable to do so. As a result, staff contacted Downtown Ford Sales and asked them to provide a State-approved contract quote for the described vehicle, as follows:

- Downtown Ford Sales (Sacramento, California)
  2011 Interceptor MSRP $30,045, Sales price, $23,990 (***$26,057.93*** including sales tax) this vehicle is in stock.

The Concord Police Department recently purchased ten 2011 Ford Crown Victoria Interceptors for FY 2011-2012. They bought these last generation vehicles in order to maintain their current fleet of Crown Victoria Interceptors, while waiting for the results of the new police vehicle testing which will become available, shortly. Since Clayton PD has a police vehicle maintenance agreement with the City of Concord, it would be prudent for Clayton PD to also purchase one of the remaining 2011 Ford Crown Victoria Interceptors. In this way, Clayton PD has an opportunity to replace an unserviceable vehicle with a proven vehicle, while waiting to determine which style and make police vehicle Concord PD will purchase in FY 2012-13.

As a result, staff recommends approving the purchase of a new replacement police vehicle from Downtown Ford Sales.

FISCAL IMPACT

Purchase price for the 2011 Ford Crown Victoria Interceptor is ***$26,057.93***, which includes tax and document fee. Downtown Ford Sales is offering a 5% discount ***($1200)*** when a payment is made within 20 days of receipt of the vehicle. Additional expenses will be incurred retrofitting the stock patrol vehicle to Clayton PD standards and specifications. The approved CERF budget for this purchase is a total of $37,000.

Attachment: None.

Agenda Date: 7-19-11
Agenda Item: 4i

CITY OF CLAYTON
Founded 1857... Incorporated 1964

Approved:

Gary A. Napper
City Manager/Executive Director

STAFF REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: RICK ANGRISANI, CITY ENGINEER

DATE: JULY 1`9, 2011

SUBJECT: CONSIDER A RESOLUTION APPROVING A SUBDIVISION AGREEMENT WITH TOLL XIX CA, L.P., FOR SUBDIVISION 8719 (DIABLO POINTE) AND AUTHORIZING EXECUTION THEREOF

RECOMMENDATION

Adopt resolution.

BACKGROUND

As the Council is aware, the Diablo Pointe development (Subd. 8719) has been purchased by Toll Bros. ("Toll")

A good portion of the subdivision improvements were completed by the previous developer, but not accepted as complete by the City. In order to insure completion of the improvements and have Toll Bros. assume complete responsibility for those improvements previously installed, we have prepared the attached subdivision agreement (modified from our standard agreement).

Toll has executed the subdivision agreement and provided the required bond and insurance certificate.

FISCAL IMPACT

None.

CONCLUSION

Based upon the above, Staff recommends that the City Council adopt the attached resolution approving subdivision agreement and authorizing the Mayor to execute the agreement on behalf of the City.

Attachments: Resolution
Subdivision Agreement

RESOLUTION NO.

A RESOLUTION AUTHORIZING THE EXECUTION OF A SUBDIVISION AGREEMENT FOR SUBDIVISION 8719, DIABLO POINTE, WITH TOLL CA XIX, L.P., COVERING CONSTRUCTION OF THE REQUIRED IMPROVEMENTS.

THE CITY COUNCIL
City of Clayton, California

WHEREAS, the original developer of Subdivision 8719, Seminary, LLC, a Delaware limited liability company ("Seminary"), lost title to the subject property through foreclosure to First Horizon/First Tennessee Bank; and

WHEREAS, Seminary posted performance bonds to insure completion of the construction of the improvements in accordance with their subdivision agreement which had been approved by the City Council on April; 1, 2008; and

WHEREAS, while Seminary had completed construction of a majority of the subdivision improvements, the City had not yet performed a final inspection or accepted the improvements as complete, when work was halted and the property foreclosed upon; and

WHEREAS, the property has now been purchased from the bank by Toll CA XIX, L.P. ("Toll"), and Toll wishes to complete construction of the subdivision improvements in accordance with the approved construction plans; and

WHEREAS, Toll is required to accept full responsibility for completeness and adequacy of the existing improvements as constructed by Seminary as well as any improvements to be constructed by Toll;

WHEREAS, Toll is further required to post performance bonds to insure completion of all of the required subdivision improvements; and

WHEREAS, Toll has executed a new subdivision agreement and submitted the required bonds and insurance certificates;

WHEREAS, the City Engineer has reviewed the agreement, bonds and insurance certificates and has recommended approval of the subdivision agreement;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Clayton, California does hereby approve the subdivision agreement for Subdivision 8719, Diablo Pointe, with Toll XIX CA, L.P., and authorizes the Mayor to execute said agreement on behalf of the City.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Clayton, California at a regular meeting thereof held on the 19th day of July, 2011 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

THE CITY OF CLAYTON, CA

____
David T. Shuey, Mayor

ATTEST:

____
Laci J. Jackson, City Clerk

I hereby certify that the foregoing resolution was duly and regularly passed by the City Council of the City of Clayton at a regular meeting held on July 19, 2011.

____

Laci J. Jackson, City Clerk

CITY OF CLAYTON

SUBDIVISION AGREEMENT

NAME OF SUBDIVISION: **DIABLO POINTE** **NO. 8719**

NAME OF SUBDIVIDER: **TOLL CA XIX, L.P.**

ADDRESS OF SUBDIVIDER: **100 Park Place, Suite 140**
San Ramon, CA 94583

RECITALS

WHEREAS, the original Subdivider of the Diablo Pointe, SEMINARY, LLC, ("Seminary") constructed a majority of the improvements as required under the original Subdivision Agreement ("Agreement") for Diablo Pointe, Subd. 8719, before ceding fee title to its lender via foreclosure proceedings; and

WHEREAS, City did not accept any of Seminary's constructed improvements as complete; and

WHEREAS, the land subject to the aforesaid Agreement has now been purchased by a new owner, TOLL CA XIX, L.P. ("New Owner"); and

WHEREAS, in lieu of assuming the position of Seminary as regards to the Agreement between City and Seminary, the New Owner wishes to enter into a new and separate subdivision agreement ("New Agreement") with the City of Clayton ("City"); and

WHEREAS, City is willing to enter into the New Agreement with the New Owner with the understanding that by executing the New Agreement, the New Owner shall assume sole and full responsibility for all of the work and improvements begun and/or completed by Seminary, including any warranties or liabilities therefor;

NOW THEREFORE, City and New Owner agree as follows:

This is a **SUBDIVISION AGREEMENT** entered into this _____day of_____________, 2011, by and between the **CITY OF CLAYTON**, located in Contra Costa County, California, hereinafter called "City", and **TOLL CA XIX, L.P.** hereinafter called "Subdivider", who do mutually promise and agree to as follows:

1. **IMPROVEMENTS:** pursuant to the plans, specifications, standards and/or drawings attached hereto as Exhibit(s) A, Subdivider shall construct, install and complete road and street improvements, drainage facilities, sidewalks, curbs, gutters, street signs, sewer work, fire hydrants, landscaping, plant establishment work, electroliers, monuments, other structures, and any and all grading and improvements incidental to the work to be performed hereunder by reference and made a part hereof. All of said work and improvements as herein described (hereinafter called work) will be performed as required by the CITY OF CLAYTON and /or the CITY OF CLAYTON ENGINEERING DEPARTMENT and in conformance with all City Ordinances, and Resolutions, and the Standard Plans and Standard Specifications of the City, and applicable Contra Costa County Regulations, the applicable standards, statutes and laws of the State of California and Federal Government (including but not limited to the California Environmental Quality Act; Public Resources Code, Section 21000, et seq.) and the construction plans and specifications for this subdivision, including future amendments thereto, adopted, approved and filed with the City of Clayton at time of issuance of grading and improvement plan permits. It is expressly understood that if there is a conflict between the construction plans as submitted and approved, and the rules, statutes, standards, regulations, laws and ordinances of the City, County of Contra Costa, State of California or Federal Government, the strictest of all said requirements and standards shall govern subject to vested entitlements. It is also expressly understood that the rules, statutes, standards, regulations, laws, and ordinances referred to herein are incorporated by reference. It is expressly agreed, understood and warranted that City and Subdivider will perform all of the terms and conditions of this agreement pursuant to the California Subdivision Map Act, Government Code Section 66410, et seq.

2. **COMPLETION:** Subdivider shall complete all of said work and improvements within 12 months from the date of execution of this agreement unless an extension of

said period of time is granted by the City. If the construction of all subdivision improvements is not completed within the 12 month period described in Section 2 hereof, SUBDIVIDER shall pay an additional inspection fee to the City, by the 15^{th} day of the 13^{th} month from execution of this agreement, in an amount equal to ten percent (10%) of the initial inspection fee ($86,000.00). A like additional fee shall apply each year that completion of the subdivision improvements is delayed beyond the initial 12 month period and each subsequent 12 month period.

3. **GUARANTEE AND MAINTENANCE:** Subdivider warrants that all work set forth in this New Agreement and in the prior Subdivision Agreement entered into between the City and Seminary shall be free from defects in material and workmanship and will perform satisfactorily and in accordance with all applicable codes, ordinances, statutes and regulations for a period of one (1) year from and after the City accepts the work as complete; Subdivider shall maintain all work and improvements for a period of one (1) year after its completion and acceptance by the City. Subdivider also agrees to correct, repair, and replace, at Subdivider's expense, any and all work and improvements found to have defects, including, but not limited to defective workmanship, defective materials, or any work or improvements that are deemed by the City to have unsatisfactory performance during said one (1) year period.

4. **SECURITY DEPOSIT:** All fees and deposits normally required with the execution of a subdivision agreement were paid by Seminary and shall be applied to the New Owner's account.

5. **ADDITIONAL FEES:** All additional fees lawfully required by the City shall be paid to the City prior to the issuance of a Certificate of Occupancy for each dwelling unit within the subdivision unless earlier payment is required by City Ordinances, Resolutions, or other regulations.

6. **BONDS:** Upon execution of the Agreement, Subdivider shall deposit the following security with the City.

(a) Faithful Performance and Maintenance –a cash deposit or certified or cashier's check, or an acceptable corporate surety bond for at least $1,533,000.00 which totals the estimated cost of the work, guaranteeing his faithful performance of this Agreement and maintenance of the work for one (1) year after completion and acceptance thereof against any defective workmanship or materials or any unsatisfactory performance; and

(b) Labor and Materials – Additional security for at least $ 1,533,000.00, which is the total estimated cost of the work, securing payment to the contractor, to his subcontractor and to persons renting equipment or furnishing labor or materials to them or to the Subdivider.

(c) Upon acceptance by the City of work and improvements as complete, all deposits, including corporate surety bonds, for faithful performance of this Agreement may, at the discretion of the City, be reduced by fifty percent (50%).

(d) It is agreed by both parties that if at any time in the sole opinion of the City Engineer the security requirements herein become inadequate, then upon request, additional security shall be furnished to the City and in the newly specified amount.

7. **INSPECTOR:** City shall designate and appoint an inspector(s) who may be present from time to time on the job site. City is free to choose or utilize any and all person(s) or firms including, but not limited to, City or County personnel to inspect the job site. Said inspecti~~ons shall take place at the sole discretion~~ of the City and inspector shall be allowed access to the job site at all times.

8. **NO WAIVER BY CITY:** Inspection of the work and/or materials, or approval of work and/or materials inspected, or statement by any officer, agent or employee of the City indicating that the work or any part thereof complies with the requirements of this Agreement, or acceptance of the whole or any part of said work and/or materials, or payments thereof or any combination or all of these acts, shall not relieve the Subdivider of his obligation to fulfill this agreement as prescribed; nor shall the City be thereby estopped from bringing an action or actions for damages arising from the failure to comply with any of the terms and conditions hereof.

9. **WARRANTY:** Subdivider warrants that said improvement construction plans are adequate to accomplish this work as promised in Section 1, herein. If, at any time before the City's resolution of acceptance for the subdivision, the improvement construction plans prove to be inadequate in any respect, Subdivider shall make changes deemed necessary by the City to accomplish the work as promised.

10. **INDEMNITY:** Subdivider shall hold harmless and indemnify and defend the indemnitees from the liabilities as defined in this section:

(a) The indemnitees benefited and protected by this promise are the City and its elective and appointed boards, commissions, officers, agents and employees;

(b) The liabilities protected against are any liability or claim for damage of any kind alleged suffered, incurred or threatened because of actions defined below, and including personal injury, death, property damage, inverse condemnation, or any combination of these, and regardless of whether or not such liability, claim or damage was unforeseeable at any time before the City approved the improvement construction plans or accepted improvements as complete The liabilities protected against also include the indemnittees' attorneys' fees and costs of defense of any suit(s), action(s), or other proceeding(s) concerning these;

(c) The actions causing liability are any act or omission (negligent or non-negligent) in connection with the matters covered by this Agreement and attributable to the Subdivider, contractor, subcontractor or any officer, agent or employee of one (1) or more of them. The indemnification in this section is not conditioned or dependent on whether or not any indemnitee has prepared, supplied, or approved plan(s) or specification(s) in connection with the work or subdivision, or has insurance or other indemnification covering any of these matters. Expressly excluded from this indemnity is liability solely caused by the active negligence or willful misconduct of indemnitee.

11. **INSURANCE:**

(a) Certificate of Insurance – Subdivider and his contractor shall procure and maintain Property Damage and Public Liability Insurance , and shall furnish the City with a Certificate of Insurance evidencing public liability insurance in the amount of at least two million dollars ($2,000,000.00) combined single limit for both property damage and public liability. The Certificate of Insurance shall indicate that the insurance shall be effective during the period in which this agreement is enforceable, and that such insurance will not be canceled or modified without thirty (30) days' written notice to the City. The insurance required by this subparagraph does not limit, in any manner, the Subdivider's indemnification obligation set forth in this Agreement.

(b) Certificate of Additional Insured Endorsed – The City shall be named as an additional insured under the policies described above. The insurance coverage provided in accordance with subparagraph 11(a) shall be the primary coverage and no other coverage available to the City shall be called upon to respond until the limits provided by the Subdivider have been exhausted. The Subdivider shall provide the City with evidence of its inclusion in the Subdivider's insurance, as required herein, by providing to the City, in addition to the Certificate of Insurance identified in subparagraph 10(d), a copy of the Additional Insured Endorsement. This endorsement shall remain in full force and effect during the period in which this Agreement is enforceable, and that such insurance shall not be canceled or modified without thirty (30) days written notice to the City. The Certificate required by the subparagraph shall not in any manner limit the Subdivider's indemnification obligations set forth in this Agreement.

(c) Worker's Compensation Insurance – Subdivider covenants that he/she will insure himself/herself against liability for Worker's Compensation pursuant to the provisions of the California Labor Code, Section 3700, et seq. In addition, said insurance shall include a waiver of subrogation. Subdivider shall furnish proof that Worker's Compensation Insurance is being maintained by him/her and his/her contractors and subcontractors in force and effect in accordance with said Labor Code and this provision.

12. **COST:** Subdivider shall pay when due, all costs of the work, including inspections thereof and relocating existing utilities required thereby.

13. **HEIRS, SUCCESSORS AND ASSIGNS:** This Agreement shall be binding upon the heirs, successors, and assigns of the parties hereto.

14. **RUNS WITH LAND AND RECORDATION:** It is intended and agreed that the provisions of this Agreement shall constitute covenants or servitudes which shall run with the land compromising the subdivision and burdens and benefits hereof shall bind and inure to the benefit of all estates and interest to the parties hereto.

15. **SURVEYS AND AS-BUILT DRAWINGS:** Before acceptance by the City of any work or improvements as complete, the Subdivider shall set and establish survey monuments in accordance with the final map approved for the subdivision and to the satisfaction of the City Engineer. It is further understood that the Subdivider shall

furnish the City Engineering Department with a complete set of as-built drawings of improvement plans on mylar and in digital format for the subdivision (including all revisions thereto) upon completion of all said improvements and work and before acceptance of the work or improvements by the City.

16. **RECORDATION OF FINAL MAP:** In consideration of the terms and conditions expressed herein, City has allowed Subdivider to file and record the Final Map or Parcel Map for this Subdivision.

17. **UNENFORCEABLE PROVISIONS:** If any term, provision, covenant or condition of this Agreement shall by a court of competent jurisdiction be found to be invalid, void or unenforceable, the remaining provisions of this Agreement shall continue in full force and effect.

18. **NON-ASSIGNABILITY:** It is understood and agreed that this Agreement is not assignable or transferable without written consent of the parties to this Agreement.

19. **NOTICE:** Any notice or communication required hereunder between the City and Subdivider must be in writing, and maybe given either personally or by registered or certified mail, return receipt requested. If given by registered or certified mail, the same shall be deemed to have been given and received five (5) days after the registered or certified letter containing such notice, properly addressed, with postage prepaid, is deposited in the United States mail. If personally delivered, a notice will be deemed to have been given when delivered to the party to whom it is addressed. Any party may at any time, by giving ten (10) days written notice to the other party hereto, designate any other address as substitution of the addresses to which such notice or communication shall be given. All notices or communication shall be given to the Subdivider at the address listed in this Subdivision Agreement. All notice and communications shall be given to the City, c/o City Engineer, 6000 Heritage Trail, Clayton, California 94517.

20. **NONPERFORMANCE, ATTORNEY'S FEES AND COSTS:** If Subdivider fails to complete the work and improvements within the time specified in this agreement or extensions granted, City may proceed to complete them by contract or otherwise, and Subdivider shall pay the costs and charges therefor immediately upon demand. If City successfully sues to compel performance of this agreement or recover the costs of completing the improvements, or for any breach this agreement, Subdivider shall pay all

reasonable attorney's fees, costs of suit, and all other expenses of litigation incurred by City in connection therewith.

IN WITNESS WHEREOF, the parties have executed this Agreement the day and year first above written.

CITY OF CLAYTON

____

Mayor

FORM APPROVED

____

CITY ATTORNEY

R.M. Nelson

Toll CA XIX, L.P.

"SUBDIVIDER"

NOTE TO SUBDIVIDER:

1. Execute acknowledgment form below; and
2. If a corporation, must be signed by two officers, one of whom shall not be the chairman of the board, president or any vice-president; and
3. If a corporation, attach a certified copy of (a) Bylaws, or (b) the Resolution of the Board of Director, authorizing execution of this Agreement and the bond required thereby; also
4. If a corporation, corporate seal must be affixed.

STATE OF CALIFORNIA)
COUNTY OF ______________________)

On ______________, before me, ____________________________, Notary Public,

personally appeared ______________________________, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument, the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

____

Signature of Notary Public (Notary Seal)

ACKNOWLEDGMENT

State of California
County of Contra Costa)

On June 24, 2011 before me, Jean R. Westphal, Notary Public
(insert name and title of the officer)

personally appeared Richard M. Nelson, who proved to me on the basis of satisfactory evidence to be the person(~~s~~) whose name(~~s~~) is/~~are~~ subscribed to the within instrument and acknowledged to me that he/~~she/they~~ executed the same in his/~~her/their~~ authorized capacity(~~ies~~), and that by his/~~her/their~~ signature(~~s~~) on the instrument the person(~~s~~), or the entity upon behalf of which the person(~~s~~) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

JEAN R WESTPHAL
Commission # 1795726
Notary Public - California
Contra Costa County
My Comm. Expires Apr 18, 2012

Signature Jean R. Westphal (Seal)

Bond No. 39BSBFU0742

Premium: Included in Performance Bond

SUBDIVISION LABOR AND MATERIAL BOND - CALIFORNIA

WHEREAS: City of Clayton, State of California, and Toll CA XIX, L.P., A California Limited Partnership owned by wholly-owned subsidiaires of Toll Brothers, Inc. (hereinafter designated as "Principal") have entered into an agreement whereby principal agrees to install and complete certain designated public improvements, which said agreement, dated ______, ______, and identified as project for, Diablo Pointe, Subdivision No. 8719 and is hereby referred to and made a part hereof; and

WHEREAS, Under the terms of said agreement, Principal is required before entering upon the performance of the work, to file a good and sufficient payment bond with the City of Clayton to secure the claims to which reference is made in Title 15 (commencing with Section 3082) as Part 4 of Division 3 of the Civil Code of the State of California.

Now, therefore, said Principal and the undersigned as corporate Surety, are held and firmly bound unto City of Clayton (hereinafter designated as "Obligee") and all contractors, subcontractors, laborers, materialmen and other persons employed in the performance of the aforesaid agreement and referred to in the aforesaid Code of Civil Procedure, in the sum of One Million Five Hundred Thirty Three Thousand Two Hundred Thirty Dollars and 00/100 dollars ($1,533,230.00), for material furnished or labor thereon of any kind, or for amounts due under the Unemployment Insurance Act with respect to such work or labor, that said Surety will pay the same in an amount not exceeding the sum hereinabove set forth, and also in case suit is brought upon this bond, will pay, in addition to the face amount thereof, costs and reasonable expenses and fees, including reasonable attorney's fees, incurred by the Obligee in successfully enforcing such obligation, to be awarded and fixed by the court, all to be taxed as costs and included in the judgment herein rendered.

It is expressly stipulated and agreed that this bond shall inure to the benefit of any and all persons, companies and corporations entitled to file claims under Title 15 (commencing with Section 3082) of Part 4 of Division 3 of the Civil Code, so as to give them a right of action to them or their assigns in any suit brought upon this bond.

Should the condition of this bond be fully performed, then this obligation shall become null and void, otherwise it shall be and remain in full force and effect.

The surety hereby stipulates and agrees that no change, extension of time, alteration or addition to the terms of said agreement or the specifications accompanying the same shall in any manner affect its obligations on this bond, and it does hereby waive notice of any such change, extension, alteration or addition.

IN WITNESS WHEREOF, this instrument has been duly executed by Principal and Surety named, on March 25, 2011.

TOLL CA XIX, L.P.

BY: TOLL CA GP CORP.

Principal

By: R. M. Nel

Hartford Fire Insurance Company

Surety

By: Daniel P. Dunigan, Attorney-In-Fact

2 Paoli Office Park - 2 Industrial Boulevard

Address

Paoli, PA 19301

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

No. 5907

State of PENNSYLVANIA

County of CHESTER

On MARCH 25, 2011 (DATE) before me, ARLENE OSTROFF NOTARY PUBLIC (NAME, TITLE OF OFFICER - E.G., "JANE DOE, NOTARY PUBLIC"),

personally appeared DANIEL P. DUNIGAN (NAME(S) OF SIGNER(S)),

[x] personally known to me - **OR** - [ ] proved to me on the basis of satisfactory evidence to be the person(~~s~~) whose name(~~s~~) is/~~are~~ subscribed to the within instrument and acknowledged to me that he/~~she/they~~ executed the same in his/~~her/their~~ authorized capacity(~~ies~~), and that by his/~~her/their~~ signature(~~s~~) on the instrument the person(~~s~~), or the entity upon behalf of which the person(s) acted, executed the instrument.

COMMONWEALTH OF PENNSYLVANIA
NOTARIAL SEAL
ARLENE OSTROFF, Notary Public
Willistown Twp., Chester County
My Commission Expires December 3, 2012

WITNESS my hand and official seal.

Arlene Ostroff

SIGNATURE OF NOTARY

OPTIONAL

Though the data below is not required by law, it may prove valuable to persons relying on the document and could prevent fraudulent reattachment of this form.

CAPACITY CLAIMED BY SIGNER

[ ] INDIVIDUAL

[ ] CORPORATE OFFICER

TITLE(S)

[ ] PARTNER(S) [ ] LIMITED [ ] GENERAL

[x] ATTORNEY-IN-FACT

[ ] TRUSTEE(S)

[ ] GUARDIAN/CONSERVATOR

[ ] OTHER:

SIGNER IS REPRESENTING:
NAME OF PERSON(S) OR ENTITY(IES)

HARTFORD FIRE INSURANCE COMPANY

DESCRIPTION OF ATTACHED DOCUMENT

TITLE OR TYPE OF DOCUMENT

NUMBER OF PAGES

DATE OF DOCUMENT

SIGNER(S) OTHER THAN NAMED ABOVE

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POWER OF ATTORNEY

THE HARTFORD
BOND, T-4
690 ASYLUM AVENUE
HARTFORD, CONNECTICUT 06115
call: 888-266-3488 *or fax:* 860-757-5835

KNOW ALL PERSONS BY THESE PRESENTS THAT: Agency Code: 39-320116

- [X] **Hartford Fire Insurance Company**, a corporation duly organized under the laws of the State of Connecticut
- [X] **Hartford Casualty Insurance Company**, a corporation duly organized under the laws of the State of Indiana
- [X] **Hartford Accident and Indemnity Company**, a corporation duly organized under the laws of the State of Connecticut
- [ ] **Hartford Underwriters Insurance Company**, a corporation duly organized under the laws of the State of Connecticut
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- [ ] **Hartford Insurance Company of the Southeast**, a corporation duly organized under the laws of the State of Florida

having their home office in Hartford, Connecticut, (hereinafter collectively referred to as the "Companies") do hereby make, constitute and appoint, ***up to the amount of unlimited:***

William F. Simkiss, Daniel P. Dunigan, Richard J. Decker, Brian C. Block, Joseph W. Kolok, Jr.
of
Paoli, PA

their true and lawful Attorney(s)-in-Fact, each in their separate capacity if more than one is named above, to sign its name as surety(ies) only as delineated above by ☒, and to execute, seal and acknowledge any and all bonds, undertakings, contracts and other written instruments in the nature thereof, on behalf of the Companies in their business of guaranteeing the fidelity of persons, guaranteeing the performance of contracts and executing or guaranteeing bonds and undertakings required or permitted in any actions or proceedings allowed by law.

In Witness Whereof, and as authorized by a Resolution of the Board of Directors of the Companies on July 21, 2003 the Companies have caused these presents to be signed by its Assistant Vice President and its corporate seals to be hereto affixed, duly attested by its Assistant Secretary. Further, pursuant to Resolution of the Board of Directors of the Companies, the Companies hereby unambiguously affirm that they are and will be bound by any mechanically applied signatures applied to this Power of Attorney.

Paul A. Bergenholtz

Paul A. Bergenholtz, Assistant Secretary

David T. Akers

David T. Akers, Assistant Vice President

STATE OF CONNECTICUT
} ss. Hartford
COUNTY OF HARTFORD

On this 23rd day of July, 2003, before me personally came David T. Akers, to me known, who being by me duly sworn, did depose and say: that he resides in the County of Hampden, Commonwealth of Massachusetts; that he is the Assistant Vice President of the Companies, the corporations described in and which executed the above instrument; that he knows the seals of the said corporations; that the seals affixed to the said instrument are such corporate seals; that they were so affixed by authority of the Boards of Directors of said corporations and that he signed his name thereto by like authority.

Scott E. Paseka

Scott E. Paseka
Notary Public
My Commission Expires October 31, 2007

CERTIFICATE

I, the undersigned, Assistant Vice President of the Companies, DO HEREBY CERTIFY that the above and foregoing is a true and correct copy of the Power of Attorney executed by said Companies, which is still in full force effective as of MARCH 25, 2011

Signed and sealed at the City of Hartford.

Yves Cantin

Yves Cantin, Assistant Vice President

HARTFORD FIRE INSURANCE COMPANY

Hartford, Connecticut

Financial Statement, December 31, 2009

(Statutory Basis)

ASSETS

U.S. Government Bonds	$	368,756,707
Bonds of Other Governments		136,326,951
State, County Municipal		
Miscellaneous Bonds ..		12,724,600,391
Stocks		5,385,500,208
Short Term Investments		326,369,173
	$	18,941,553,430
Real Estate	$	135,059,043
Cash		135,120,953
Agents' Balances (Under 90 Day)		2,645,588,209
Other Invested Assets		426,558,272
Miscellaneous		2,259,048,524
Total Admitted Assets	$	24,542,928,431

LIABILITIES

Reserve for Claims			$
and Claim Expense............			7,008,536,044
Reserve for Unearned Premiums			1,991,334,544
Reserve for Taxes, License			
and Fees			63,462,631
Miscellaneous Liabilities			2,289,376,393
Total Liabilities			$ 11,352,709,612
Capital Paid In	$	54,740,000	
Surplus		13,135,478,819	
Surplus as regards Policyholders...........			$ 13,190,218,819
Total Liabilities, Capital and Surplus			$ 24,542,928,431

STATE OF CONNECTICUT
COUNTY OF HARTFORD } SS.
CITY OF HARTFORD

Debora G. Westcott, Assistant Vice President, and Patricia A. Murrone, Assistant Secretary of the Hartford Fire Insurance Company, being duly sworn, each deposes and say that the foregoing is a true and correct statement of the said company's financial condition as of December 31, 2009.

Subscribed and sworn to before me
this 29th day of March, 2010.

Brenda M. Cunningham
Notary Public
My Commission Expires July 31, 2010

Debora G. Westcott, Assistant Vice President

Patricia A. Murrone, Assistant Secretary

Form CS-19-37 HF printed in U.S.A.

Bond No. 39BSBFU0742
Premium $16,099.00

SUBDIVISION PERFORMANCE BOND - CALIFORNIA

WHEREAS: City of Clayton State of California, and

Toll CA XIX, L.P., A California Limited Partnership owned by wholly-owned subsidiaires of Toll Brothers, Inc. (hereinafter designated as "Principal") have entered into an agreement whereby Principal agrees to install and complete certain designated public improvements, which said agreement, dated ____________, ________, and identified as project, for

Diablo Pointe, Subdivision No. 8719

and is hereby referred to and made a part hereof; and

WHEREAS, said Principal is required under the terms of said agreement to furnish a bond for the faithful performance of said agreement.

Now, therefore, we, the Principal and Hartford Fire Insurance Company, as Surety, are held and firmly bound unto City of Clayton, hereinafter called "Obligee" in the penal sum of One Million Five Hundred Thirty Three Thousand Two Hundred Thirty Dollars and 00/100 Dollars ($1,533,230.00) lawful money of the United States, for the payment of which sum well and truly to be made, we bind ourselves, our heirs, successors, executors and administrators, jointly and severally, firmly by these presents.

The condition of this obligation is such that if the above bounden Principal, his or its heirs, executors, administrators, successors or assigns, shall in all things stand to and abide by, and well and truly keep and perform the covenants, conditions and provisions in the said agreement and any alteration thereof made as therein provided, on his or their part, to be kept and performed at the time and in the manner therein specified, and in all respects according to their true intent and meaning, and shall indemnify and save harmless the Obligee, its officers, agents and employees, as therein stipulated, then this obligation shall become null and void; otherwise it shall be and remain in full force and effect.

As part of the obligation secured hereby and in addition to the face amount specified therefore, there shall be included costs and reasonable expenses and fees, incurred by Obligee in successfully enforcing such obligation, to be awarded and fixed by the court, and to be taxed as costs and to be included in the judgment rendered.

The Surety hereby stipulates and agrees that no change, extension of time, alteration or addition to the term of the agreement or to the work to be performed thereunder or the specifications accompanying the same shall in anywise affect its obligations on this bond, and it does hereby waive notice of any such change, extension of time, alteration or addition to the terms of the agreement or to the work or to the specifications.

In witness whereof, this instrument has been duly executed by the Principal and Surety named, on March 25, 2011.

TOLL CA XIX, L.P.

BY: TOLL CA GP CORP.

Principal

By: R. M. [signature]

Surety

Hartford Fire Insurance Company

By: [signature]
Daniel P. Dunigan Attorney-In-Fact

2 Paoli Office Park - 2 Industrial Boulevard
Address

Paoli, PA 19301

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

No. 5907

State of PENNSYLVANIA

County of CHESTER

On MARCH 25, 2011 (DATE) before me, ARLENE OSTROFF NOTARY PUBLIC (NAME, TITLE OF OFFICER - E.G., "JANE DOE, NOTARY PUBLIC"),

personally appeared DANIEL P. DUNIGAN (NAME(S) OF SIGNER(S)),

[X] personally known to me - **OR** - [ ] proved to me on the basis of satisfactory evidence to be the person(~~s~~) whose name(~~s~~) is/~~are~~ subscribed to the within instrument and acknowledged to me that he/~~she/they~~ executed the same in his/~~her/their~~ authorized capacity(~~ies~~), and that by his/~~her/their~~ signature(~~s~~) on the instrument the person(~~s~~), or the entity upon behalf of which the person(s) acted, executed the instrument.

COMMONWEALTH OF PENNSYLVANIA
NOTARIAL SEAL
ARLENE OSTROFF, Notary Public
Willistown Twp., Chester County
My Commission Expires December 3, 2012

WITNESS my hand and official seal.

Arlene Ostroff

SIGNATURE OF NOTARY

OPTIONAL

Though the data below is not required by law, it may prove valuable to persons relying on the document and could prevent fraudulent reattachment of this form.

CAPACITY CLAIMED BY SIGNER

[ ] INDIVIDUAL
[ ] CORPORATE OFFICER

TITLE(S)

[ ] PARTNER(S) [ ] LIMITED [ ] GENERAL
[X] ATTORNEY-IN-FACT
[ ] TRUSTEE(S)
[ ] GUARDIAN/CONSERVATOR
[ ] OTHER:

SIGNER IS REPRESENTING:
NAME OF PERSON(S) OR ENTITY(IES)

HARTFORD FIRE INSURANCE COMPANY

DESCRIPTION OF ATTACHED DOCUMENT

TITLE OR TYPE OF DOCUMENT

NUMBER OF PAGES

DATE OF DOCUMENT

SIGNER(S) OTHER THAN NAMED ABOVE

©1993 NATIONAL NOTARY ASSOCIATION • 8236 Remmet Ave., P.O. Box 7184 • Canoga Park, CA 91309-7184

POWER OF ATTORNEY

THE HARTFORD
BOND, T-4
690 ASYLUM AVENUE
HARTFORD, CONNECTICUT 06115
call: 888-266-3488 or fax: 860-757-5835
Agency Code: 39-320116

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- [X] **Hartford Fire Insurance Company,** a corporation duly organized under the laws of the State of Connecticut
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David T. Akers, Assistant Vice President

STATE OF CONNECTICUT
} ss. Hartford
COUNTY OF HARTFORD

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Scott E. Paseka
Notary Public
My Commission Expires October 31, 2007

CERTIFICATE

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Signed and sealed at the City of Hartford.

Yves Cantin, Assistant Vice President

HARTFORD FIRE INSURANCE COMPANY

Hartford, Connecticut

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(Statutory Basis)

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STATE OF CONNECTICUT
COUNTY OF HARTFORD } SS.
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this 29th day of March, 2010.

Brenda M. Cunningham
Notary Public
My Commission Expires July 31, 2010

HARTFORD FIRE INSURANCE CO. INCORPORATED 1810

Debora G. Westcott, Assistant Vice President

Patricia A. Murrone, Assistant Secretary

Form CS-19-37 HF printed in U.S.A.

ACORD®

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY): 7/13/2011

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER
Marsh USA Inc.
TWO LOGAN SQUARE
PHILADELPHIA, PA 19103
Attn: Rosemary Chakmakjian 215-938-3009

848554-Toll-GAW-10-11 9/1/2012

CONTACT NAME:
PHONE (A/C, No, Ext): FAX (A/C, No):
E-MAIL ADDRESS:
PRODUCER CUSTOMER ID #:

INSURED
TOLL CA XIX, L.P.
250 GIBRALTAR ROAD
HORSHAM, PA 19044

INSURER(S) AFFORDING COVERAGE	NAIC #
INSURER A : Steadfast Insurance Company	26387
INSURER B : Zurich American Insurance Co	16535
INSURER C : American Zurich Insurance Company	40142
INSURER D :	
INSURER E :	
INSURER F :	

COVERAGES CERTIFICATE NUMBER: CLE-002684068-08 REVISION NUMBER: 10

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSR	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	GENERAL LIABILITY X COMMERCIAL GENERAL LIABILITY CLAIMS-MADE X OCCUR X BI/PD X $500,000 SIR GEN'L AGGREGATE LIMIT APPLIES PER: POLICY PRO-JECT LOC			HBP 3999429-01	09/01/2010	09/01/2011	EACH OCCURRENCE	$5,000,000
							DAMAGE TO RENTED PREMISES (Ea occurrence)	$1,000,000
							MED EXP (Any one person)	$25,000
							PERSONAL & ADV INJURY	$5,000,000
							GENERAL AGGREGATE	$5,000,000
							PRODUCTS - COMP/OP AGG	$5,000,000
								$
B	AUTOMOBILE LIABILITY X ANY AUTO X ALL OWNED AUTOS X SCHEDULED AUTOS X HIRED AUTOS X NON-OWNED AUTOS			BAP 3878217-05	09/01/2010	09/01/2011	COMBINED SINGLE LIMIT (Ea accident)	$2,000,000
							BODILY INJURY (Per person)	$
							BODILY INJURY (Per accident)	$
							PROPERTY DAMAGE (Per accident)	$
								$
								$
	UMBRELLA LIAB OCCUR EXCESS LIAB CLAIMS-MADE DEDUCTIBLE RETENTION $						EACH OCCURRENCE	$
							AGGREGATE	$
								$
								$
C B B	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) Y/N: N If yes, describe under DESCRIPTION OF OPERATIONS below	N/A		WC3878213-05 (AOS) WC6552422-01 (AZ) WC6552423-01 (MA)	09/01/2010 09/01/2010 09/01/2010	09/01/2011 09/01/2011 09/01/2011	X WC STATU-TORY LIMITS OTH-ER	
							E.L. EACH ACCIDENT	$2,000,000
							E.L. DISEASE - EA EMPLOYEE	$2,000,000
							E.L. DISEASE - POLICY LIMIT	$2,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)

Evidence of coverage pertaining to all phases of development and construction, including grading permits, for the project known as Diablo Estates at Clayton, Sub-division 8719, located in the City of Clayton, CA. The City of Clayton is included as additional insured on the above named policies except Workers Compensation.

CERTIFICATE HOLDER

CITY OF CLAYTON
5275 CLAYTON ROAD
CNCORD, CA 94521

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE
of Marsh USA Inc.
Donna Clampitt

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The ACORD name and logo are registered marks of ACORD

WAIVER OF OUR RIGHT TO RECOVER FROM OTHERS ENDORSEMENT

We have the right to recover our payments from anyone liable for an injury covered by this policy. We will not enforce our right against the person or organization named in the Schedule. (This agreement applies only to the extent that you perform work under a written contract that requires you to obtain this agreement from us.)

This agreement shall not operate directly or indirectly to benefit anyone not named in the Schedule.

Schedule

ALL PERSONS AND/OR ORGANIZATIONS THAT ARE REQUIRED BY WRITTEN CONTRACT OR AGREEMENT WITH THE INSURED, EXECUTED PRIOR TO THE ACCIDENT OR LOSS, THAT WAIVER OF SUBROGATION BE PROVIDED UNDER THIS POLICY FOR WORK PERFORMED BY YOU FOR THAT PERSON AND/OR ORGANIZATION

This endorsement changes the policy to which it is attached and is effective on the date issued unless otherwise stated.

(The information below is required only when this endorsement is issued subsequent to preparation of the policy.)

Endorsement Effective 09-01-2010 Policy No. WC 3878213-05 Endorsement No. N/A

Insured Toll Brothers, Inc. Premium $ included

Insurance Company American Zurich Insurance Company

Copyright 1983 National Council on Compensation Insurance. Insured Copy

CITY OF CLAYTON
Founded 1857 Incorporated 1964

Agenda Date: 7-19-11

Agenda Item: 4j

Approved:

Gary A. Napper
City Manager/Executive Director

AGENDA REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: CITY MANAGER

DATE: 19 JULY 2011

SUBJECT: AUTHORIZATION TO RETAIN PMC INVESTIGATIVE SERVICES TO CONDUCT THE INVESTIGATION INTO A CITIZEN'S COMPLAINT AGAINST THE CLAYTON POLICE DEPARTMENT, AND APPROPRIATION OF UP TO $15,000 FROM THE CITY'S TRUST & AGENCY FUND INTEREST EARNINGS FOR THE UNANTICIPATED EXPENSE

RECOMMENDATION

It is recommended the City Council, by minute motion, authorize the City Manager to execute a Consulting Services Agreement with PMC Investigative Services for the investigation of a citizen complaint filed by Mr. Peter Laurence against the Clayton Police Department and named law enforcement personnel for its handling of Felony Assault Case No. 10-17822, and authorize the appropriation of up to $15,000 in interest earnings from the City's Trust and Agency Fund to pay for the unanticipated expense.

BACKGROUND

On 15 June 2011, Mr. Peter Laurence filed a citizen's complaint against the Clayton Police Department for its handling of and reporting on Felony Assault Case No. 10-17822. The Complaint further named five (5) current employees of the Clayton Police Department, including current Chief of Police Dan Lawrence, Police Sergeants Scott Dansie and Tim Marchut, and Police Officers Jason Shaw and Todd Sorrell. The allegations and claims encompass an incident subsequently involving the complainant that occurred on or about 12 September 2010 in and around Center Street at Diablo Street in the Clayton Town Center.

Typically, when a citizen files a formal complaint against a police or law enforcement agency, the head of that agency or department initiates and oversees the conduct of an internal affairs (IA) investigation into the complaint. In this instance, Mr. Laurence included in his complaint the naming of Clayton Chief of Police Dan Lawrence. Therefore, Chief Lawrence is precluded from conducting the IA investigation and the oversight obligation falls to Chief Lawrence's supervisor, the City Manager.

NECESSITY OF OUTSIDE CONSULTANT

The citizen's complaints allege numerous actions of commission, omission and negligence in the handling of a felony assault case that was filed with but not prosecuted by the Contra Costa District Attorney's office. As such serious matters comprise the skilled disciplines of police protocols, field research, police report writings and procedures plus adherence to applicable state laws (i.e. the California Peace Officers Bill of Rights) when conducting the IA investigation, the current city manager does not have such experience or professional training to properly and personally conduct the IA investigation. It is therefore necessary for the City to retain the professional services of an outside consultant to perform the comprehensive review and evaluation of the complainant's allegations. In addition, the retention of an outside consultant incorporates desired elements of objectivity and independence into the IA investigation and its resultant findings.

Following receipt of the citizen's complaint, the City Manager and the City Attorney discussed on several occasions the logistics of hiring a private investigation firm experienced in such matters with public law enforcement agencies. After several references, the Walnut Creek firm of PMC Investigative Services is the preferred recommendation to handle the IA investigation. Attached is a copy of the firm's background and professional history. These matters are highly sensitive proceedings for both the complainant and the individual Clayton law enforcement officers named; the retention of this outside consultant firm will aid immensely to ensure an objective review is conducted.

The attached Consulting Services Agreement has been reviewed and accepted by PMC Investigative Services, the City Attorney and the City Manager.

FISCAL IMPACT

PMC Investigative Services indicates its professional rate is $125.00 per hour. After examining the filed citizen's complaint the firm estimates it may likely incur time and effort amounting to a minimum of $11,000 for the IA investigation. PMC Investigative Services noted the investigation may necessitate the interview of fourteen (14) or more individuals. Consequently, it is recommended the City Manager be authorized a budget of up to $15,000 for completion of the task.

Given the City's tight fiscal situation and budget challenges, there are no contingency monies resting in the FY 2011-12 General Fund to absorb this unexpected expense. It is therefore further recommended the City Council appropriate up to $15,000 from interest earnings in the City's Trust and Agency Fund for this unanticipated purpose.

Exhibits: A. Consulting Services Agreement [4 pp.]
B. Bio of PMC Investigative Services [1 pg.]

CITY OF CLAYTON

CONSULTING SERVICES AGREEMENT
(General)

1. Terms and Conditions:

   A) Consultant's Name & Address: PMC Investigative Services
   P. O. Box 3699
   Walnut Creek, CA 94598

   B) Effective Date: July 20, 2011
   C) Payment Limit: $11,000.00
   D) Expense Limit: $0.00
   E) Completion Date: On-going until final Investigation Report provided or Agreement terminated.

2. Signatures: These signatures attest the parties' agreement hereto:

CITY OF CLAYTON, CA	CONSULTANT
BY________________________________	BY________________________________
Gary A. Napper, City Manager	Paul M. Clancy, Owner and Manager

3. Parties: Effective on the above date, the City of Clayton ("City") and Consultant mutually agree and promise as follows:

4. Retention: City hereby retains Consultant, as an independent agent, and Consultant accepts such retention, to perform the professional services described in Exhibit A included herein by reference, upon the terms and in consideration of the payments stated herein.

5. Scope of Service: Scope of services shall be as described in Exhibit A, attached hereto and made a part hereof by this reference.

6. Insurance: Consultant shall, at no cost to the City obtain and maintain during the term hereof: (a) Workers' Compensation Insurance pursuant to State Law, and (b) Commercial General Liability Insurance and Automobile Liability Insurance including coverage for owned and non-owned automobiles. Both liability policy's shall have combined single limit coverage of at least $1.0 million for all damages due to bodily injury, sickness or disease, or death to any person and damage to property, including the loss of use thereof, arising out of each accident or occurrence. All policies shall include a waiver of subrogation provision acceptable to City. Consultant shall furnish evidence of such coverage, naming the City of Clayton, its agents, officers and employees as additional insured and requiring 30 days written notice of policy lapse or cancellation. .

7. Payment: The City of Clayton shall pay the Consultant for professional services performed at the rates outlined in Exhibit A, which include all overhead and incidental expenses, for which no additional compensation shall be allowed. In no event shall the total amount paid to the Consultant exceed the payment limit specified in Sec. 1 C) and D) without prior written approval of the City Manager. Consultant's statement of charges shall be submitted at convenient intervals. Payment will be made within thirty (30) days after receipt of each statement.

8. Status: The Consultant is an independent contractor and is not and shall not be considered an employee of the City of Clayton.

9. Time of Completion. Unless the time is extended in writing by the City, the Consultant shall complete all services covered by this agreement no later then the completion date listed above. Interim completion dates, if any, will be established as shown in Exhibit A, attached hereto and made a part hereof by this reference.

10. Record Retention. All records and materials generated, obtained or prepared in and during the performance of this Agreement by the Consultant shall be delivered to the City at the conclusion of the investigation with the submittal of the Consultant's final report. Both parties agree the Consultant will not retain any materials or records associated with this Agreement.

11. Documentation: The Consultant shall prepare and deliver to the City at no additional charge the items described in Exhibit A to document the performance of this Agreement and shall furnish to the City such information as is necessary to enable the City to monitor the performance of this Agreement.

12. Ownership of Documents: All materials and records of a finished nature, such as final reports prepared or obtained in the performance of this Agreement shall be delivered to the City. All materials of a preliminary nature, such as working papers prepared or obtained in the performance of this Agreement, shall be rendered to the City.

13. Extra Work: The Consultant shall be paid for the extra work at a rate mutually agreed on prior to commencement of the extra work. In no event shall the Consultant be entitled to compensation for extra work unless a written authorization or change order describing the work and payment terms has been executed by the City prior to the commencement of the extra work.

14. Termination By The City: At its option, the City shall have the right to terminate this Agreement at any time by written notice to the Consultant, whether or not the Consultant is then in default. Upon such termination, the Consultant shall, without delay, deliver to the City all materials and records prepared or obtained in the performance of this Agreement and shall be paid, without duplication, all amounts due for the services rendered up to the date of termination.

15. Abandonment By Consultant: In the event that the Consultant ceases performing services under this Agreement or otherwise abandons the project prior to completing all of the services described in this Agreement, the Consultant shall, without delay, deliver to the City all materials and records prepared or obtained in the performance of this Agreement, and shall be paid for the value of the services performed up to the time of cessation or abandonment.

16. Breach: In the event that the Consultant fails to perform any of the services described in this Agreement or otherwise breaches this Agreement, the City shall have the right to pursue all remedies provided by law or equity. Any dispute relating to the performance of this Agreement shall not be subject to non-judicial arbitration.

17. Compliance with Laws: In performing this Agreement, the Consultant shall comply with all applicable laws, statutes, ordinances, rules and regulations, whether federal, state or local in origin.

18. Assignment: This Agreement shall not be assignable or transferable in whole or in part by the Consultant, whether voluntarily, by operation of law or otherwise provided, however, the Consultant shall have the right to sub-contract that portion of the services for which the Consultant does not have the facilities to perform so long as the Consultant notifies the City of such sub-contracting prior to execution of this Agreement. Any other purported assignment, transfer or sub-contracting shall be void.

19. Indemnification: The Consultant shall defend, indemnify, save and hold harmless the City and its agents, officers and employees from any and all claims, litigation costs and liability for any damages, injury or death (herein collectively "City Expenses") arising directly or indirectly from or connected with the services provided hereunder, due to or claimed or alleged to be due to negligent or wrongful acts, errors or omissions or other legal responsibility of Consultant or any person under its control, save and except claims or litigation costs and liability arising through the sole negligence or sole willful misconduct of the City. All City Expenses shall be paid by the Consultant as they are incurred.

20. Heirs, Successor and Assigns: Except as provided otherwise in Section 18 above, this Agreement shall inure to the benefit of and bind the heirs, successors, executors, personal representatives and assigns of the parties.

21. Conflicting Terms: In the event of any conflict between the terms of this Consulting Services Agreement and those found in any Exhibit attached hereto, the terms found in this Consulting Services Agreement shall be controlling.

Attachment: Exhibit A

EXHIBIT A

SCOPE OF SERVICES

Scope of Work

On 15 June 2011, Mr. Peter A. Laurence filed an official written complaint alleging a series of complaints against the Clayton Police Department's handling of Felony Assault Case No. 10-17822, an incident involving among others Mr. Laurence and occurring on or about 12 September 2010 at or near Center Street at or near Diablo Street in the city of Clayton. Mr. Laurence's complaint further names and alleges specific complaints against Clayton Chief of Police Dan Lawrence, Police Sergeant Scott Dansie, Police Sergeant Tim Marchut, Police Officer Jason Shaw, and Police Officer Todd Sorrell.

It becomes necessary for the City to cause the investigation of the citizen's complaints and to do so under the auspices of the office of the City Manager. Since the complaint involves various police protocols and matters attendant to the conduct and performance of City sworn law enforcement employees in their official capacities, it is required the City retain the professional services of an independent consultant skilled and experienced in providing high quality investigative assistance to public agencies and employers.

PMC Investigative Services does herein represent to the City it has vast experience in the investigation of such complaints and public claims with a strong background in local law enforcement and specific expertise in the application of the California Peace Officers Bill of Rights.

Therefore, the parties hereto agree:

1.1 City retains Consultant to perform, and Consultant agrees to render, a high quality investigation into and of the various complaints alleged in Mr. Laurence's official complaints filed with the City on 15 June 2011. It is recognized and understood the resulting investigation is anticipated to require the Consultant's interview of at least fourteen (14) or more witnesses and involved individuals.

1.2 Consultant will be responsible for the professional quality, technical accuracy and coordination of the Services under the direction and management of the City Attorney and the City Manager, resulting in a written comprehensive report covering all aspects of the investigation and submitted to the City Manager. Said investigation report shall be conducted under the California Peace Officers Bill of Rights, as and when applicable, and in accordance with applicable local and state laws. Investigative services include interviews of witnesses, named Clayton law enforcement officers, and other individuals deemed pertinent to the comprehensive examination of the complaint. A final comprehensive report shall contain the findings of the Consultant regarding each of the Complainant's allegations and/or claims.. Consultant will, without additional compensation, correct or revise any errors or deficiencies identified in the Services or the final Report.

1.3 Consultant will keep City informed on a regular basis that the Services herein are being performed in accordance with the requirement and intent of the Agreement.

1.4 Subject to Section 1 C) of the Consulting Services Agreement, Consultant shall be compensated at the rate of $125.00 per hour for professional services.

PMC Investigative Services

What We Do

PMC Investigative Services provides high quality investigative assistance to public agencies and employers and to the firms that represent them. The investigators of PMC Investigative Services apply their vast experience to each case as they investigate complaints, claims and administrative/policy issues. With a strong background in law enforcement, PMC Investigative Services has a specific expertise in the application of the California Peace Officers Bill of Rights.

Upon completion of an investigation, PMC Investigative Services provides each client with a written, comprehensive report covering all aspects of the investigation. Unless otherwise requested by the client, all materials related to each investigation are property of the client and will be turned-over to the client at the conclusion of services.

Who We Are

Paul M. Clancy is the owner and qualified manager of PMC Investigative Services. In his 31 years in law enforcement, Paul conducted criminal and administrative investigations and provided leadership, strategic direction and administrative oversight to modern public safety agencies. Paul retired in 2011 as the Chief of Police for the City of Pinole. Prior to his service in Pinole, Paul was with the Contra Costa County Sheriff's Office for 26 years, retiring as a Commander.

Paul holds a Bachelor's Degree in Management, received the highest certification from the California Peace Officer Standards and Training Commission, an Executive Certificate, and is a California-licensed Private Investigator (license #27265). Paul is a member of the California Police Chiefs Association and serves on the Board of Directors of Kops for Kids, a non-profit with programs directed towards serving at-risk youth in our community.

Gene Greenwald is the lead investigator with PMC Investigative Services. Gene has over 35 years of investigative and management experience in both the public and private sectors, conducting criminal and administrative investigations, developing and implementing policies and providing direction and oversight. After 16 years with the Contra Costa County District Attorney's Office, Gene retired as Chief of Inspectors in 2011. Prior to his service with the District Attorney's Office, Gene served as a manager for Pacific Bell in the Corporate Security and Internal Auditing Departments and served as a police officer for the City of Walnut Creek.

Gene holds a Master's Degree in Public Administration, a Bachelor's Degree in Criminology and has a Management Certificate from the California Peace Officer Standards and Training Commission.

CITY OF CLAYTON
Founded 1857 . Incorporated 1964

Agenda Date: 7-19-11

Agenda Item: 4K

Approved:

Gary A. Napper
City Manager/Executive Director

AGENDA REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: LACI J. JACKSON, CITY CLERK

DATE: JULY 19, 2011

SUBJECT: COUNCIL APPOINTMENT OF JOYCE ATKINSON AS REPRESENTATIVE TO THE CONTRA COSTA COUNTY LIBRARY COMMISSION FOR THE TERM JULY 1, 2011 THROUGH JUNE 30, 2013.

RECOMMENDATION

Appoint Joyce Atkinson to the serve as the City of Clayton's representative on the Contra Costa County Library Commission for a two-year term ending 30 June 2013.

BACKGROUND

Staff received a letter from the County Librarian indicating the terms of office for Clayton's representatives ended on June 30, 2011.

Staff advertised for the position in the Clayton Pioneer, on the City's website, and on the posting boards. Ms. Atkinson was the only person to file an application indicating she would be willing to serve again.

FISCAL IMPACT

None.

Attachments:
Joyce Atkinson's application (1 page)
Press Release (1 page)

Received
JUN 24 2011
City of Clayton

APPLICATION FOR APPOINTMENT TO THE LIBRARY COMMISSION

This application is public record. Return form to City Hall, 6000 Heritage Trail, Clayton, CA 9451

Name Joyce H. Atkinson Address 282 Mountaire Circle

Home Phone 925-672-3850 Business Phone

E-mail address: deatkinson@sbcglobal.net Length of residence in Clayton 35 years

Occupation Retired Present employer NA

Education and special training B.S. Nursing-UCLA

Why are you interested in serving on this Committee? I am presently the Library Commissioner for Clayton. I have been involved with the Clayton Community Library since 1989. With Jeanne Boyd I worked to bring a library to the Clayton, I served on the founding board of the Clayton Community Library Foundation. At present, I am president of CCLF and work to raise money for materials, programs, and volunteer support for the Clayton Community Library.

In your opinion, what are the greatest community service needs within the scope of the Committee? Clayton needs to provide state of the art library service. The library needs to stay the library open for as many hours as possible. Given the present economic times the Contra Costa County Library needs to continue to provide service to the branches. The Library Commission can advise the County Library with regard to the needs of individual communities and energize friend's groups to act together to advocate for increased library funding and service.

Other interests and hobbies: Grandchildren, gardening, Clayton AAUW, Clayton Valley Woman's Club, and the CCLF booksales.

List two references with phone numbers: Karen Hansen-Smith, Branch Librarian, 673-0480

Gregg Manning, 672-6984

Joyce H. Atkinson
Signature

Date: June 23, 2011

PRESS RELEASE

CITY OF CLAYTON

NOW ACCEPTING APPLICATIONS
FOR TWO CLAYTON RESIDENTS TO SERVE
as Appointed Member
and
as Alternate Member
ON THE
COUNTY LIBRARY COMMISSION

The Library Commission is organized under the Contra Costa County Board of Supervisors and was created to serve in an advisory capacity; provide a community linkage; establish a forum for the community to express its views regarding the goals and operations of the County Library; assist the Board of Supervisors and the County Librarian to provide library services based on assessed public need; and develop and recommend proposals to the Board of Supervisors and County Librarian.

Members are appointed by the City Council from each of the 18 cities (towns) in Contra Costa County.

Term of Office: July 1, 2011 through June 30, 2013

Duties: The Appointed member must attend the Library Commission Meetings and the Alternate must attend meetings in the absence of the Appointed member. Meetings are held quarterly at 7:00 p.m. at the Contra Costa County Library Headquarters, 1750 Oak Park Blvd., Pleasant Hill or other designated location.

How to Apply:

Applications may be obtained:

In person: Clayton City Hall
6000 Heritage Trail
By mail: Call City offices at (925) 673-7300
From the web site: **www.ci.clayton.ca.us**
E-mail: contact **ljackson@ci.clayton.ca.us**

Return a completed application to the City Clerk by **5:00 p.m. on Friday, July 8, 2011.**

A City Council sub-committee will review applications, interview applicants, and recommend appointments to the City Council. Interviews will be held in mid July. Appointments are expected to be made at the second Council meeting in July.

CITY OF CLAYTON
Founded 1857 . . Incorporated 1964

Agenda Date: 7-19-11

Agenda Item: 4l

Approved:

Gary A. Napper
City Manager/Executive Director

AGENDA REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: CITY MANAGER

DATE: 19 JULY 2011

SUBJECT: APPROVAL OF 1-YEAR COLLECTIVE BARGAINING AGREEMENT CLAYTON POLICE OFFICERS ASSOCIATION (CPOA)

RECOMMENDATION

It is recommended the City Council adopt the prepared Resolution authorizing and approving the 1-year Addendum No. 3 to the Memorandum of Understanding (MOU) with the Clayton Police Officers Association (CPOA) regarding certain terms and conditions of employment and compensation with the City of Clayton.

BACKGROUND

On 03 August 2010 the City entered into a 1-year MOU with the Clayton Police Officers Association concerning terms of employment and compensation for the ten (10) sworn members of this law enforcement unit. This action was in accord with California state laws that require a public employer and each of its organized or undesignated collective bargaining units to meet and confer over terms and conditions of employment and compensation (ref. *Government Code Section 3500*, et. seq.). That 1-year Addendum No. 2 to the underlying MOU expired on 30 June 2011. Pursuant to City Council directions, the City Manager and CPOA representatives have been meeting and conferring since March 2011 to craft a new Agreement. Given the unprecedented fiscal times for governments at all levels, the City last year sought and obtained certain concessions by the CPOA to aid patching a local deficit budget.

A portion of the terms last year included labor concessions amounting to a 4.1% reduction in pay ($55,899 "savings" to City by no holiday premium pay) and no employee merit advancements ($42,486 "savings" to City). As noted above, Addendum No. 2 expired on 30 June 2011.

MEET AND CONFER DISCUSSIONS

Under City Council direction, the City Manager (as the Council's labor negotiator) and Unit representatives met and conferred over the prior months to obtain a new Agreement. Once again, perennial fiscal constraints of the City guided much of the boundaries for negotiations, and these future uncertainties prompted both parties to focus on yet another short-term contract to bridge the tenuous financial situation. Maintaining previous concessions for the City and restoring those concessions by the POA were major hurdles to overcome again this year.

For relativity, the San Francisco – Bay Area Consumer Price Index (CPI) rose by 2.8% during the latest full 12-month period of April 2010 to April 2011. Of paramount concern to both the City and the Unit were the sluggish economy, State Budget chronic deficits ($9.6 billion), the State's elimination of the Clayton Redevelopment Agency, flat revenue growth of the City's General Fund revenues, escalated third-party contract service costs, heightened public interest in the pay and pension systems of all public employees, and comparable pay scales of other local law enforcement agencies.

SUMMATION OF NEW AGREEMENT

The City and the members of this Unit recognize these unparalleled times require unusual actions by both the employer and the employee to survive the fiscal year. Consequently, the parties agreed on continuing the status quo plus the addition of several new and essential terms as follows:

1. No cost-of-living (COLA) salary adjustments or increases for employees of this Unit for the 3rd year in a row ($30,624 "savings" to the City);

2. Salary advances for merit performance or other exemplary service are again suspended during this one year time period ($42,486 "savings");

3. Employees of this Unit will again receive no Holiday premium pay for each of the eleven (11) City-observed holidays (i.e. 8 additional hours of pay per holiday, plus an extra 4 hours pay for an employee actually working the holiday shift), resulting in a 4.2% pay reduction ($55,899 "savings" to the City);

4. Medical and dental insurance premium rate increases during the coming fiscal year will again be absorbed by members of this Unit (estimated $11,396 annual "savings" to the City);

5. Discontinuance of unlimited accrual of unused paid vacation hours for a new cap of 1.5 years worth of accrual;

6. One-time employee option to cash-out or deposit into deferred compensation one's accrued vacation hours above the new cap of 1.5

years worth, in order to diminish the City's current and future unfunded liability exposure at a present value estimated over $62,000 (note: under CalPERS regulations, payout of accrued vacation hours is not "PERSable" for employee pension benefit calculations); and

7. All other terms and conditions contained in the expired 1-Year Agreement remain in full force and effect through 30 June 2012.

FISCAL IMPACT

Overall, the 1-year Agreement represents a repeat of the two-year direct salary loss of approximately 4.2% to the collective members of this Unit ($98,385) plus the lost opportunity for any CPI wage increase ($30,624). Additional take-home pay reductions are incurred as each employee absorbs the insurance premium rate increases for dental (7%) and medical coverage (estimated 10%), while employees previously eligible for merit salary step advancements suffer further delays in compensation for their meritorious performance.

The one-year savings to the City for these employee concessions amount to at least $140,405 in General Fund monies (including CalPERS retirement contributions). Future unknown savings to the City occur as each new employee hired on or after 01 July 2010 will now be enrolled in the lowest CalPERS pension system available to local public safety employees, one of the first rollback actions of its kind in Contra Costa County.

The City will payout an as-yet unknown amount of one-time monies for the POA's optional cash-out of accrued vacation leave at today's present wage value, which provision ultimately reduces the City's current and future liability exposure when a POA member leaves City employment.

Exhibits:
1. Resolution approving a 1-Year Agreement [2 pp.]
2. Addendum No. 3 with POA Unit [4 pp.]

RESOLUTION NO. - 2011

A RESOLUTION APPROVING A ONE (1) –YEAR ADDENDUM NO. 3 TO THE BASE MEMORANDUM OF UNDERSTANDING WITH THE CLAYTON POLICE OFFICERS ASSOCIATION EFFECTIVE THE FISCAL YEAR 2011-2012

THE CITY COUNCIL
City of Clayton, California

WHEREAS, authorized representatives of the City of Clayton and the Clayton Police Officers Association (CPOA) have met and conferred in good faith regarding certain matters including, but not limited to, wages, hours, and terms and conditions of employment with the City, pursuant to *California Government Code* Section 3500, et. seq.; and

WHEREAS, the parties to the aforementioned negotiations have set forth a one (1) year Addendum to the expiring Memorandum of Understanding (MOU) that encompasses the full and complete agreement reached between the parties as a result of said good faith negotiations; and

WHEREAS, the proposed Addendum No. 3 to the underlying MOU, contained and described in its entirety as Exhibit "2", incorporated herein by reference to this Resolution, has been presented to the members of the Clayton Police Officers Association and they have represented to the City's designated labor negotiator of its ratification and approval, witnessed by the signatures of the authorized representatives of the CPOA; and

WHEREAS, the City Manager, as the City's designated labor negotiator, does herein recommend approval of the proposed Addendum No. 3 to the MOU, as outlined in its entirety in Exhibit "2".

NOW, THEREFORE, BE IT RESOLVED that the City Council of Clayton, California does hereby accept and approve Addendum No. 3 (Exhibit "2") to the underlying Memorandum of Understanding between the City and the Clayton Police Officers Association during the term hereof, effective the Fiscal Year 2011-2012, and does duly authorize and instruct its City Manager to implement the agreed-upon terms and conditions accordingly.

PASSED, APPROVED AND ADOPTED by the City Council of Clayton, California at a regular public meeting thereof held the 19th day of July 2011 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

THE CITY COUNCIL OF CLAYTON, CA

____
David T. Shuey, Mayor

ATTEST:

____
Laci J. Jackson, City Clerk

ADDENDUM NO. 3

This Addendum No. 3 is a modification to that 1-year underlying Memorandum of Understanding (MOU) entered into by and between the City of Clayton ("City") and the Clayton Police Officers Association (CPOA), previously approved and authorized by the Clayton City Council at a regular public meeting thereof held the 1st day of July 2008. Addendum No. 3 has been negotiated in good faith between the two named parties, pursuant to Section 3500, et. seq. of the *California Government Code*, and intends to and does hereby modify or restate the following specific employment terms and conditions sections of the underlying MOU, as herein contained below:

ARTICLE 20: TERM

Addendum No. 3 is retroactively effective on 01 July 2011 and continues through 30 June 2012.

ARTICLE 7: COMPENSATION

Section 7.1 Wages

No cost-of-living increase (COLA) or further employee wage reduction shall occur during the term of this Addendum.

Section 7.2 Salary Advancement

During the term of this Addendum, salary advancement for merit or exemplary service by an eligible employee is hereby suspended and no individual shall receive a salary step increase during its term.

Employees eligible for merit step advancement yet prohibited from receipt thereof shall not have their salary review (anniversary) date altered or deferred by this freeze on merit increases. Upon expiration of this Addendum commencing 01 July 2012, unless otherwise mutually agreed on between the parties in advance, an employee deemed eligible for a merit step increase during this term shall automatically advance to the merit salary step they would have attained and earned had the extended merit increase freeze not been in effect. No retroactive merit pay, premium pay or overtime pay is due the eligible employee for hours worked during a missed merit salary range.

Example:

An employee was declared eligible by the City for a merit step increase to Step C on 04 August 2009 and became eligible for Step D on 04 August 2010. Said employee shall not receive an approved merit increase to Step C or D until expiration of this Agreement. On 01 July 2012, the employee shall automatically advance to Step D (unless otherwise agreed upon by the parties in a new Agreement) but receives no Step C or Step D retroactive merit pay. On 04 August 2012, said employee is eligible to advance to merit Step E.

Section 7.9 Shift Differential

Both parties acknowledge and agree the current language in the underlying MOU does not adequately or properly address shift differential pay reflecting an assigned shift schedule for an employee working a 10-hour or 12-hour work period. During the term of this agreement, the City and the Association agree to mutually consider and agree upon prospective terms and conditions of this Section for potential revision to address 8-hour, 10-hour and 12-hour work shifts.

ARTICLE 8: MEDICAL, DENTAL, LIFE/ACCIDENTAL DEATH DISMEMBERMENT INSURANCE

Section 8.1 City Contribution To Premiums

B. The City's monthly contribution to applicable premiums remains at the stated current rate.

ARTICLE 10: HOLIDAYS AND LEAVES

Section 10.2 Holiday Pay

During the Term of this extension, employee Holiday Pay is hereby suspended for each of the eleven (11) recognized City holidays (ref. Section 10.1).

An employee that does not work on one or more of the eleven (11) City holidays shall not receive any Holiday Pay as outlined in Section 10.2. An employee assigned to work a regularly scheduled shift on one of the holidays specified in Section 10.1 shall only receive that individual's base hourly rate of pay for each hour worked on the City holiday, whether worked or absent from shift due to sick leave or approved compensatory time off. All additional pay as outlined in Section 10.2 is suspended for the term of this Addendum. Upon expiration of this Addendum and commencing 01 July 2012, unless otherwise mutually agreed to between the parties in advance, all Holiday Pay provisions of Section 10.2 are reinstated.

During the term of this Addendum, both parties agree to mutually consider and agree upon prospective terms and conditions for potential revision of this Holiday Pay language to adequately and properly reflect Holiday Pay application when an employee works a 10-hour or 12-hour shift covering City-designated holiday hours.

<u>Section 10.4 Vacation Leave</u>

Terms and conditions involving Vacation Leave are hereby amended to read in their entirety as follows:

A. Vacation leave credit for an 80-hour biweekly work week employee shall be accrued on the following basis, subject to a not-to-exceed accrual cap of eighteen (18) times one's current monthly accrual rate ("the cap"):

1. 6.67 hours per month from the date of initial hire through month 24.
2. 8.00 hours per month from month 25 through month 48.
3. 10.00 hours per month from month 49 through month 96.
4. 13.33 hours per month from month 97 through month 180.
5. 16.67 hours per month from month 181 and beyond.

An employee having earned an accrued, unused vacation leave hour balance above eighteen (18) times one's current monthly accrual cap as of 24 July 2011 is hereafter ineligible to accrue further vacation leave hours until such time said employee's accrued, unused vacation leave hours balance drops below the eighteen (18) times cap, and thereafter may again accrue further vacation leave hours only to the extent such accrual balance never exceeds the employee's eighteen (18) times applicable cap.

F. Upon leave of City employment, an employee will be paid for all accrued, unused vacation leave hours up to and including the maximum cap of eighteen (18) times one's current monthly accrual rate. An employee who has earned and thereafter maintained an accrued, unused vacation leave hour balance in excess of eighteen (18) times one's current monthly accrual rate as of 24 July 2011 will be paid for all accrued, unused vacation leave hours upon leave of City employment.

G. During the term of this Agreement, an employee is entitled to a one-time option to convert accrued, unused vacation leave hours into taxable, non-CalPERSable cash or a City-approved deferred compensation plan up to the employee's existing leave hour balance available, provided no employee at the time of opting for this vacation leave hour conversion shall reduce one's remaining accrued, unused vacation leave balance below a forty (40) hour leave balance. This conversion option is solely voluntary at the employee's discretion and is a one-time event only per employee.

All other and existing terms and conditions of the underlying MOU and Addenda No. 1 and 2 between the parties remain in full force and effect through 30 June 2012, to the extent each are not in conflict with Addendum No. 3 provisions recited above. In the event such a conflict arises, Addendum No. 3 does and shall prevail in effect and implementation.

IN WITNESS THEREOF, this Addendum No. 3 is entered into this ___ day of July 2011, pursuant to the provisions of *California Government Code* Section 3500, et. seq., for presentation and recommendation to the City Council of the City of Clayton, CA.

CLAYTON POLICE OFFICERS ASSOCIATION (CPOA)

By:

Daren Billington, CPOA President — Date: 7-14-11

Bud D. Stone, CPOA Labor Representative — Date: 7/14/11

CITY OF CLAYTON, CA

By:

Gary A. Napper, City Manager — Date: 14 JULY 2011

# # # # #

Agenda Date: 7-19-11

Agenda Item: 5a

ADAM A. AGRONOW

Troop 444

Mt. Diablo Silverado Council

Boy Scouts of America

for

Assembly, Construction and Installation

of Two Trail Benches

on the Bruce Lee and Mt. Diablo Creek Trails

as his Eagle Scout Project in April 2011

Clayton, CA 94517

July 2011

Agenda Date: 7-19-11
Agenda Item: 8a

CITY OF CLAYTON
Founded 1857 .. Incorporated 1964

Approved:

Gary A. Napper
City Manager/Executive Director

STAFF REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: RICK ANGRISANI, CITY ENGINEER

DATE: JULY 19, 2011

SUBJECT: PUBLIC HEARING ON PROPOSED ASSESSMENTS FOR THE OPERATION & MAINTENANCE OF STREET LIGHTS IN THE STREET LIGHTING ASSESSMENT DISTRICT, FY 2011-12

RECOMMENDATION

Open Public Hearing, receive public comments, close the Public Hearing and approve the attached Resolution.

BACKGROUND

The Engineer's Report approved at the City Council's May 17th meeting recommended leaving the proposed street light assessment amounts unchanged from last year's levies. The levy rate has remained the same amount since 1996. This annual levy pays for street lights located within residential neighborhoods.

As required by law, notices were mailed and a public meeting was held on June 21st to receive any comments from the public. None were forthcoming. Tonight, the City Council will hold the required public hearing, again to hear any comments or protests from the assessed property owners. Upon completion of public testimony, the City Council should close the public hearing and consider such comments prior to action on this Resolution.

FISCAL IMPACT

If this $125,458.76 annual assessment and Resolution are not approved, the Council must decide whether to fund all street lighting costs on our residential streets from another source, such as at-risk Gas Tax funds or the General Fund of the City, or turn off the street lights.

CONCLUSION

Staff recommends the City Council approve this Resolution confirming the levy of assessments within the Street Lighting Assessment District for FY 2011-12.

Attachments: Resolution confirming Assessments [4 pp.]
Engineer's Report

RESOLUTION NO.

A RESOLUTION DETERMINING LACK OF MAJORITY PROTEST AND CONFIRMING ASSESSMENT FOR OPERATION AND MAINTENANCE OF STREET LIGHTS IN THE STREET LIGHTING ASSESSMENT DISTRICT FOR FISCAL YEAR 2011-12.

THE CITY COUNCIL
City of Clayton, California

WHEREAS, by adoption of Resolution No. xx-2011, the Clayton City Council approved the Engineer's Report on the proposed assessment levy for maintaining street lights during fiscal year 2011-12 in the Clayton Street Lighting Assessment District, and set a public meeting thereon for June 21, 2011, and a public hearing thereon for July 19, 2011, both to be held at the regular meeting place of the Clayton City Council; and

WHEREAS, notice of said meeting and said hearing and the adoption of Resolution No. xx-2011 was duly given as required by Section 54954.6 of the Government Code; and

WHEREAS, on June 21, 2011, and July 19, 2011, the City Council held the public meeting and public hearing, respectively, on the proposed assessment for the fiscal year 2011-12 and heard and considered all oral statements and written communications made and filed thereon by interested persons;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the City Council of the City of Clayton as follows:

1. The Council hereby finds and determines that a majority protest does not exist, inasmuch as the protests received against the assessments do not represent property owners subject to more than fifty percent (50%) of the total annual assessment proposed for the District.

2. The City Council orders the levy of an assessment in the amounts shown on Exhibit A attached hereto per subdivision lot on each of the lots within the following subdivisions in the Street Lighting Assessment District and this Resolution shall constitute the levy and confirmation of such assessment for fiscal year 2011-12. The total subdivision lots so assessed are 3,458 and consist of each lot within the following subdivisions: #2556, #2572, #3434, #3576, #3659, #4011, #4012, #4013, #4014, #4015, #4016, #4017, #4018, #4019, #4240, #4343, #4403, #4449, #4451, #4499, #4504, #4515, #4543,

#4643, #4654, #4798, #4805, #4827, #4956, #5048, #5049, #5050, #5267, #5722, #6001, #6990, #7065, #7066, #7249, #7255, #7256, #7257, #7260, #7261, #7262, #7263, #7264, #7303, #7311, #7766, #7767, #7768, #7769, #7887, #8215, #8355, and #8358 as such maps appear of record in the Contra Costa County Recorder's Office.

3. The City will pay from the Special District Augmentation moneys, gas tax or other City funds, the cost of operation for some 166 street lights on arterial streets as described in the Engineer's Report. The herein mentioned assessment levy is to pay for the cost of operation for some 800 subdivision street lights along the interior streets within the above described subdivisions.

4. The City Clerk shall immediately file a certified copy of this resolution, together with any required diagrams and a list of lots so assessed, with both the Tax Collector and the Auditor of Contra Costa County, with the Assessment to thereafter be collected in the same manner as the property taxes are collected.

PASSED, APPROVED and ADOPTED by the City Council of the City of Clayton at a regular public meeting thereof held on July 19, 2011 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

THE CITY COUNCIL OF CLAYTON, CA

____

David T. Shuey, Mayor

ATTEST:

____

Laci J. Jackson, City Clerk

I hereby certify that the foregoing resolution was duly and regularly passed by the City Council of the City of Clayton at a regular public meeting held on July 19, 2011.

____

Laci J. Jackson, City Clerk

RESOLUTION NO.
EXHIBIT A

CITY OF CLAYTON								
STREETLIGHT ASSESSMENT DISTRICT FY 2011-12								
PROPOSED ASSESSMENTS								
Subd. Name	Subd. No.	No. of Lots	Type	Public Streets	A.U. per lot	Total A.U.	Assessment Per Lot	Total $
Cardinet Glen I	2556	22	SF	Y	1.00	22.00	$43.54	$957.88
Cardinet Glen II	2572	30	SF	Y	1.00	30.00	$43.54	$1,306.20
Glen Almond	3434	23	SF	Y	1.00	23.00	$43.54	$1,001.42
Dana Hills I	3576	29	SF	Y	1.00	29.00	$43.54	$1,262.66
Mission Manor	3659	25	SF	Y	1.00	25.00	$43.54	$1,088.50
Dana Hills II	4011	55	SF	Y	1.00	55.00	$43.54	$2,394.70
Dana Hills III	4012	50	SF	Y	1.00	50.00	$43.54	$2,177.00
Dana Hills IV	4013	93	SF	Y	1.00	93.00	$43.54	$4,049.22
Dana Hills V	4014	50	SF	Y	1.00	50.00	$43.54	$2,177.00
Dana Hills VI	4015	30	SF	Y	1.00	30.00	$43.54	$1,306.20
Dana Hills VII	4016	65	SF	Y	1.00	65.00	$43.54	$2,830.10
Dana Hills VIII	4017	46	SF	Y	1.00	46.00	$43.54	$2,002.84
Dana Hills IX	4018	32	SF	Y	1.00	32.00	$43.54	$1,393.28
Dana Hills X	4019	52	SF	Y	1.00	52.00	$43.54	$2,264.08
Marsh Creek	4240	109	MF	N	0.25	27.25	$15.64	$1,704.76
Regency Woods I	4343	77	SF	Y	1.00	77.00	$43.54	$3,352.58
St. James Place	4403	16	SF	Y	1.00	16.00	$43.54	$696.64
Casey Glen	4449	24	SF	Y	1.00	24.00	$43.54	$1,044.96
Briarwood I	4451	19	SF	Y	1.00	19.00	$43.54	$827.26
Jeffry Ranch	4499	68	SF	Y	1.00	68.00	$43.54	$2,960.72
Dana Ridge	4504	86	MF	N	0.25	21.50	$15.64	$1,345.04
Clayton Greens	4515	78	SF	Y	1.00	78.00	$43.54	$3,396.12
Regency Woods II	4543	71	SF	Y	1.00	71.00	$43.54	$3,091.34
Regency Woods III	4643	37	SF	Y	1.00	37.00	$43.54	$1,610.98
Briarwood II	4654	40	SF	Y	1.00	40.00	$43.54	$1,741.60
Regency Woods IV	4798	145	SF	Y	1.00	145.00	$43.54	$6,313.30
Easley Estates I	4805	48	SF	Y	1.00	48.00	$43.54	$2,089.92
Silver Creek I	4827	26	SF	Y	1.00	26.00	$43.54	$1,132.04
Silver Creek II	4956	94	SF	Y	1.00	94.00	$43.54	$4,092.76
Easley Estates II	5048	51	SF	Y	1.00	51.00	$43.54	$2,220.54
Easley Estates III	5049	40	SF	Y	1.00	40.00	$43.54	$1,741.60

Easley Estates IV	5050	55	SF	Y	1.00	55.00	$43.54	$2,394.70
Douglas Court	5267	9	SF	Y	1.00	9.00	$43.54	$391.86
Regency Meadows	5722	96	SF	Y	1.00	96.00	$43.54	$4,179.84
Westwood	6001	65	SF	Y	1.00	65.00	$43.54	$2,830.10
Westwood	6001	4	MF	Y	0.50	2.00	$15.64	$62.56
Windmill Canyon I	6990	92	SF	Y	1.00	92.00	$43.54	$4,005.68
Black Diamond I	7065	108	Duet	N	0.50	54.00	$31.28	$3,378.24
Chaparral Springs I	7066	117	MF	N	0.25	29.25	$8.34	$975.78
Peacock Creek I	7249	69	SF	Y	1.00	69.00	$33.38	$2,303.22
Peacock Creek II	7255	72	SF	Y	1.00	72.00	$33.38	$2,403.36
Eagle Peak I	7256	70	SF	Y	1.00	70.00	$43.54	$3,047.80
Eagle Peak II	7257	60	SF	Y	1.00	60.00	$43.54	$2,612.40
Falcon Ridge I	7260	75	SF	Y	1.00	75.00	$33.38	$2,503.50
Falcon Ridge II	7261	70	SF	Y	1.00	70.00	$43.54	$3,047.80
Windmill Canyon II	7262	99	SF	Y	1.00	99.00	$43.54	$4,310.46
Windmill Canyon III	7263	101	SF	Y	1.00	101.00	$43.54	$4,397.54
Windmill Canyon IV	7264	102	SF	Y	1.00	102.00	$33.38	$3,404.76
Chaparral Springs II	7303	52	MF	N	0.25	13.00	$8.34	$433.68
Black Diamond II	7311	118	Duet	N	0.50	59.00	$31.28	$3,691.04
Diablo Ridge I	7766	60	MF	N	0.25	15.00	$8.34	$500.40
Oak Hollow	7766	35	SF	N	0.50	17.50	$16.68	$583.80
Diablo Ridge II	7767	76	MF	N	0.25	19.00	$8.34	$633.84
Oak Hollow IIA	7768	55	SF	N	0.50	27.50	$31.28	$1,720.40
Oak Hollow IIB	7769	53	SF	N	0.50	26.50	$31.28	$1,657.84
Stranahan	7887	54	SF	Y	1.00	54.00	$33.38	$1,802.52
Diablo Village	8215	33	SF	Y	1.00	33.00	$43.54	$1,436.82
Rachel Ranch	8355	8	SF	Y	1.00	8.00	$43.54	$348.32
Bridlewood	8358	19	SF	Y	1.00	19.00	$43.54	$827.26
TOTALS		3458				2896.5		$125,458.76

ENGINEER'S REPORT

DATE: MAY 17, 2011

TO: CITY COUNCIL

FROM: CITY ENGINEER

RE: STREET LIGHT ASSESSMENT DISTRICT - FISCAL YEAR 2011-12

This report has been prepared in accordance with the requirements of the Street Lighting Act of 1919 (Section 18091 of the Street and Highways Code).

HISTORICAL REVIEW

Prior to 1979, the year the City formed the Street Light Assessment District, all subdivisions were annexed to the City's Lighting District #1. This district became a Special District, which made it eligible for a small portion of the property tax as well as Special Augmentation Funds for special districts.

When the Assessment District was formed, primarily to pay for street lighting in residential areas with street lights, the City ceased annexing new subdivisions to Lighting District #1. While the City continues to receive moneys on Lighting District #1 as Special Augmentation Funds, the amounts are expected to decrease. The expected income for FY 2011-12 is approximately $26,894.

All of the residential subdivisions with street lighting have now been annexed to the district and are being assessed annually.

When the Street Light Assessment District was formed, it was the City Council's policy that the residential street lighting be paid by the Assessment District and arterial street lighting by Lighting District #1.

PROPOSITION 218

In 2001, significant increases in electric charges from PG&E were anticipated and a large increase was proposed in the annual assessments. It was finally determined that any increases over the amounts being assessed when Proposition 218 was approved, were subject to the terms of Proposition 218. A ballot election was held and the proposed increases were rejected by almost 60% of the votes cast. Based upon that result, a public meeting and public hearing was held on the pre-218 assessments based upon the old majority protest procedures. Since there was not a majority protest, the pre-218 assessments were levied.

Due to the current fiscal climate, I again do not recommend that the City attempt another 218 election in order to increase the assessments.

DETERMINATION OF SPECIAL BENEFIT

For this district, being limited to street lighting, the finding of a special benefit is relatively simple. Those properties, occupied and located on a lighted public street, receive a special benefit relative to those properties located on unlit streets. This benefit may be described as additional protection for residents from criminal activity and, to a lesser extent, vehicular traffic. It should be noted that I am saying that the lights protect the pedestrians from vehicular traffic by increasing the pedestrians' ability to see and not the other way around.

There may be some who would argue that since pedestrians benefit from the additional protection and that some of the pedestrians may be other than the actual residents, a general benefit exists. However, I believe that the number of trips by non-residents would be minuscule compared to the residents' trips and impossible to reasonably quantify.

There are some publicly owned parcels (open space areas) that do have some frontage along lighted public streets. However, since these properties are not occupied, no benefit, either special or general, is received.

Therefore, I can only find that no "general" benefit exists.

DISTRICT IMPROVEMENTS

The district improvements consist of streetlights located on residential streets. The streetlights may be mounted on PG&E poles or on their own poles (either wood, metal or concrete).

ESTIMATED COSTS

Actual PG&E costs for FY 2010-11 will be approximately $96,500. Based upon expenditures to date, the City's labor, materials and overhead costs should be approximately $32,284.

We are projecting a modest increase in electrical costs over the current year's actual costs to $97,000 for the almost 800 streetlights covered by the assessment district. In addition, we are proposing that the maintenance and administrative budgets be set at $33,330.

METHOD OF ASSESSMENT

In detached, single family subdivisions with public streets, the special benefit received from street lights is equal to all the lots, regardless of size, and the assessment should, therefore, be equal for every lot and will be assigned an assessment unit of one.

In those subdivisions with private streets, but served or traversed by public, lit streets, the property owners already pay for a share of their private street lighting and the ratio of lots to the number of public lights is higher than those in subdivisions with all public streets. Therefore, in order to provide an equitable assessment, I have assigned assessment units of one-half to single family and duet subdivisions (Oak Hollow and Black Diamond) and one-quarter to multifamily subdivisions (Diablo Ridge, Chaparral Springs, Marsh Creek Villas).

See the chart on pages 4 and 5 for a complete breakdown on the assessment units.

UNEXPENDED FUNDS

The fund balance at the beginning of FY 2010/11 was approximately $133,874.

We estimate that the final costs for FY 2010/11 should be approximately $128,784 and the final income amount should be $128,201, resulting in a shortfall of $583. This shortfall will decrease the fund balance to $133,291 for the beginning of FY 2011/12.

This fund balance will cover the costs of the District until receipt of the first tax payment in December.

PER UNIT ALLOCATION

If we were able to spread the costs strictly by the number of assessment units in the District, we would have the following cost per assessment unit:

Estimated PG&E cost	$97,000.00
City Maintenance Costs	16,625.00
City Administrative Costs	10,000.00
Legal (ads, notice, etc.)	2,905.00
County Collection of Levy Fee	3,800.00
Total Budget	$130,330.00
Less Interest Income	(2,000.00)
Net Assessment Required	$128,330.00
Total Assessment Units	2896.5
Total Assessment Per Unit	$44.31

However, since we are unable to increase assessments beyond their current level without a ballot election, we recommend that the current assessments remain the same for FY 2011-12 (see table on pages 4 and 5). Based upon the current assessment levels, the District will receive approximately $125,458.76. Therefore, we must project a shortfall of approximately $2,871 in FY 2011-12 which will decrease the existing fund balance at the end of FY 2011-12 to $130,420.

ASSESSMENT HISTORY

Proposed FY 11-12	between $0 and $43.54
FY 10-11	between $0 and $43.54
FY 09-10	between $0 and $43.54
FY 08-09	between $0 and $43.54
FY 07-08	between $0 and $43.54
FY 06-07	between $0 and $43.54
FY 05-06	between $0 and $43.54
FY 04-05	between $0 and $43.54
FY 03-04	between $0 and $43.54
FY 02-03	between $0 and $43.54
FY 01-02	between $0 and $43.54
FY 00-01	$34.34
FY 99-00	$33.38
FY 98-99	$33.38
FY 97-98	$33.38
FY 96-97	$43.54

CITY OF CLAYTON								
STREETLIGHT ASSESSMENT DISTRICT FY 2011-12								
PROPOSED ASSESSMENTS								
Subd. Name	Subd. No.	No. of Lots	Type	Public Streets	A.U. per lot	Total A.U.	Assessment Per Lot	Total $
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Briarwood II	4654	40	SF	Y	1.00	40.00	$43.54	$1,741.60
Regency Woods IV	4798	145	SF	Y	1.00	145.00	$43.54	$6,313.30
Easley Estates I	4805	48	SF	Y	1.00	48.00	$43.54	$2,089.92
Silver Creek I	4827	26	SF	Y	1.00	26.00	$43.54	$1,132.04
Silver Creek II	4956	94	SF	Y	1.00	94.00	$43.54	$4,092.76
Easley Estates II	5048	51	SF	Y	1.00	51.00	$43.54	$2,220.54
Easley Estates III	5049	40	SF	Y	1.00	40.00	$43.54	$1,741.60
Easley Estates IV	5050	55	SF	Y	1.00	55.00	$43.54	$2,394.70
Douglas Court	5267	9	SF	Y	1.00	9.00	$43.54	$391.86

Regency Meadows	5722	96	SF	Y	1.00	96.00	$43.54	$4,179.84
Westwood	6001	65	SF	Y	1.00	65.00	$43.54	$2,830.10
Westwood	6001	4	MF	Y	0.50	2.00	$15.64	$62.56
Windmill Canyon I	6990	92	SF	Y	1.00	92.00	$43.54	$4,005.68
Black Diamond I	7065	108	Duet	N	0.50	54.00	$31.28	$3,378.24
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Eagle Peak I	7256	70	SF	Y	1.00	70.00	$43.54	$3,047.80
Eagle Peak II	7257	60	SF	Y	1.00	60.00	$43.54	$2,612.40
Falcon Ridge I	7260	75	SF	Y	1.00	75.00	$33.38	$2,503.50
Falcon Ridge II	7261	70	SF	Y	1.00	70.00	$43.54	$3,047.80
Windmill Canyon II	7262	99	SF	Y	1.00	99.00	$43.54	$4,310.46
Windmill Canyon III	7263	101	SF	Y	1.00	101.00	$43.54	$4,397.54
Windmill Canyon IV	7264	102	SF	Y	1.00	102.00	$33.38	$3,404.76
Chaparral Springs II	7303	52	MF	N	0.25	13.00	$8.34	$433.68
Black Diamond II	7311	118	Duet	N	0.50	59.00	$31.28	$3,691.04
Diablo Ridge I	7766	60	MF	N	0.25	15.00	$8.34	$500.40
Oak Hollow	7766	35	SF	N	0.50	17.50	$16.68	$583.80
Diablo Ridge II	7767	76	MF	N	0.25	19.00	$8.34	$633.84
Oak Hollow IIA	7768	55	SF	N	0.50	27.50	$31.28	$1,720.40
Oak Hollow IIB	7769	53	SF	N	0.50	26.50	$31.28	$1,657.84
Stranahan	7887	54	SF	Y	1.00	54.00	$33.38	$1,802.52
Diablo Village	8215	33	SF	Y	1.00	33.00	$43.54	$1,436.82
Rachel Ranch	8355	8	SF	Y	1.00	8.00	$43.54	$348.32
Bridlewood	8358	19	SF	Y	1.00	19.00	$43.54	$827.26
TOTALS		3458				2896.5		$125,458.76

Gary Napper

From: Joe Medrano [joe@claytoncouncil.com]
Sent: Wednesday, July 06, 2011 10:34 AM
To: shuey@rankinlaw.com
Cc: gnapper@ci.clayton.ca.us
Subject: Future Meetings

Agenda Date: 7-19-11
Agenda Item: 9a

Dave,

I thought I was clear at the meeting last night that I wanted the issue of pension plans for the council on the next council meeting that had everyone in attendance. Since you indicated afterwards that you did not think I had made this request.

I am formally requesting that we discuss eliminating Pension Plans for city council members at our next council meeting that has everyone in attendance.

Thank you,
Joe

Attachments for Information Only

1. Staff report from May 19, 2009- "Discussion of Council Members Enrollment in CalPERS"

2. Minutes from May 19, 2009

3. Pension System Information

ATTACHMENT 1

Agenda Date: 5-19-09

Agenda Item: 9a

CITY OF CLAYTON
Founded 1857 .. Incorporated 1964

Approved:

Gary A. Napper
City Manager/Executive Director

AGENDA REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: CITY MANAGER

DATE: 19 MAY 2009

SUBJECT: DISCUSSION OF COUNCIL MEMBERS' ENROLLMENT IN CALPERS

RECOMMENDATION

It is recommended the City Council provide policy direction to staff regarding any modifications to the existing "optional" membership in the California Public Employees Retirement System (CalPERS) for City elected officials.

BACKGROUND

At the conclusion of the May 5th City Council meeting, Council Member Medrano requested a future Council Agenda item to discuss the participation of City Council members in the CalPERS. This subject has been placed on this Agenda and the information gathered below is included to facilitate the City Council's consideration of the matter.

HISTORY OF CALPERS ENROLLMENT

By action of a previous City Council in September 1998 (ref. City Resolution No. 51-98; attached), the Clayton City Council established that effective 01 January 1999 the current stipend of council members is considered "salary" for the purpose of participation in existing employee benefit programs of the City. Among those benefits then becoming available to City elected officials was the allowance of each City Council member to individually "opt" into CalPERS for pension purposes. For members opting into CalPERS, the adopted Resolution indicates the expense is to be paid 100% by the City (ref. 2nd Recital and Resolve sections).

City elected officials may further elect to enroll in City medical, dental or life insurance programs provided through the City but participation in those benefits are to be paid 100% by the participating elected official.

In May 2002 the City Council deemed it appropriate to increase its monthly compensation (allowed by state law for general law cities) from $200.00 per month to $300.00 per month (effective December 2002), raise the stipend for Planning Commissioners, and establish a stipend for Community Services Commissioners. Staff then prepared the required Ordinance (No. 365; attached), which was adopted on 04 June 2002. As a matter of Municipal Code housekeeping, the prepared Ordinance codified for the first time Section 2.05.030 – Council Benefits Program, the 1998 action previously extending optional CalPERS membership and employee insurance benefits to elected City officials.

CALPERS MEMBERSHIP FOR ELECTED OFFICIALS

The City's CalPERS plan for its general employees is the second lowest-benefit retirement pension system offered, known as 2% at Age 55. Deposits to this retirement pension system derive from an Employer's contribution and an Employee's contribution. For Fiscal Year 2009-2010, the respective contribution rates on salary compensation are 14.23% for the Employer and 7% for the Employee. Many years ago, the City of Clayton (as did most other cities) started paying the Employee's contribution (always fixed at a 7% rate) in behalf of its employees arising from the collective bargaining process (required of public employers by state law).

Application of these retirement pension rates to the City Council's total salary for FY 2009-2010 results in the following expenses in next year's City Budget:

City Council compensation:	$ 23,400	($390 per month)
CalPERS pension expense:	$ 4,968	(21.23%)

Relative to City Council members' participation in CalPERS, California Government Code Section 20322 provides that an "elective officer" is excluded from membership in CalPERS unless he or she files with the CalPERS Board of Administration an election in writing to become a member. The Clayton City Council, by its action noted in 1998, extended this public pension opportunity to its membership at the sole option of each elected official. Consequently, a member of the City Council does not automatically become a member of CalPERS unless and until each one voluntarily elects to "opt into" CalPERS by submittal of the CalPERS Form (AESD-1; copy attached). Section 19 on that Form is checked when a newly-elected member of the City Council informs staff they wish to exercise their option to join CalPERS.

All five (5) members of the current Clayton City Council exercised their election to be optional members of CalPERS. Of members in the recent past, former Mayor and Council Member Pete Laurence did not opt into CalPERS. One important note: *an elected official's decision to opt into CalPERS is irrevocable as long as that individual remains in an elective officer position with the same public agency. Once membership is established, it may be terminated only upon the member's permanent separation from employment covered by CalPERS* (ref. CalPERS, Form AESD-59; copy attached). Therefore, a current member of the Clayton City Council cannot now elect to "drop" his or hers CalPERS membership.

During this research, the question was posed to CalPERS whether the City can amend its CalPERS Contract to delete this optional membership for its elected officials, thereby barring future members of the City Council from electing to participate in this public retirement system. The answer is *"Yes, the City can preclude all future elected officials from opting into CalPERS by a Contract amendment."* CalPERS indicated there would be expenses incurred by CalPERS to undertake this Contract amendment and those costs must be paid by the City. As of the writing of this Staff Report, that amount and the exact amendment procedures were unknown to the CalPERS staffer but they would re-contact City staff to provide the requested information. For the local public agency, an amendment to its CalPERS Contract is done by adoption of an Ordinance.

Attachments:
1. City Resolution No. 51-98 [2 pp.]
2. Ordinance No. 365 [2 pp.]
3. CalPERS Member Action Request, Form AESD-1 [2 pp.]
4. CalPERS Election of Optional Membership, Form AESD-59 [1 pg.]

ATTACHMENT 1

RESOLUTION NO. 51-98

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CLAYTON APPROVING A BENEFITS PROGRAM FOR CITY COUNCIL MEMBERS

WHEREAS, the City of Clayton City Council at their September 1, 1998 meeting considered various benefit options that could be made available to council members and directed staff to prepare a benefit program for City council members; and

WHEREAS, pursuant to City Council direction staff has prepared a program that would allow optional participation at cost to the city council member for individual or family medical and/or dental insurance and individual life insurance and deferred compensation; with the optional participation by City Council members in Public Employee Retirement System (PERS) to be paid by the City of Clayton; and

WHEREAS, the City Council will have their stipend changed to a salary at the same rate of the stipend, for purposes of allowing optional participation health/dental/life insurance and PERS; and

WHEREAS, said benefit program will not become effective until January 1, 1999.

WHEREAS, the City of Clayton City Council considered the proposed benefit program at their September 15, 1998 meeting.

NOW, THEREFORE, BE IT RESOLVED that effective January 1, 1999, the City of Clayton City Council members are hereby termed employees with the current stipend to be salary for purposes of participation in a benefits program that would allow optional city council member participation; with PERS paid by the City of Clayton, and all other employee benefits at cost to the Council member.

Adopted by the City Council of the City of Clayton at a regular meeting of said Council held on September 15, 1998, by the following vote:

AYES: Council Members Manning, Peterson, Pierce, Vice Mayor Laurence, Mayor Littorno
NOES: None
ABSENT: None

Richard Litterno, Mayor

ATTEST:

Frances Douglas, City Clerk

I hereby certify that the foregoing resolution was duly and regularly passed by the City Council of the City of Clayton at a regular meeting held on September 15, 1998.

Frances Douglas, City Clerk

ATTACHMENT 2

ORDINANCE NO. 365

AN ORDINANCE REVISING MONTHLY COMPENSATION FOR CITY COUNCIL, PLANNING COMMISSION, AND COMMUNITY SERVICES COMMISSION MEMBERS BY REPLACING SECTIONS 2.05.010, 2.12.025 AND 2.14.060 OF THE CLAYTON MUNICIPAL CODE WITH NEW SECTIONS SO NUMBERED AND ADDING NEW SECTION 2.05.030 (COUNCIL BENEFITS PROGRAM) TO THE CLAYTON MUNICIPAL CODE

THE CITY COUNCIL
City of Clayton, California

THE CITY COUNCIL OF THE CITY OF CLAYTON DOES ORDAIN AS FOLLOWS:

SECTION 1. Section 2.05.010 of the Clayton Municipal Code (Monthly Compensation) and applicable sections of Clayton Ordinances codified therein are each hereby repealed and new Section 2.05.010 is hereby added to Chapter 2.05 to read as follows:

"**2.05.010** **Monthly Compensation**. Each member of the City Council shall receive compensation in the amount of Three Hundred Dollars ($300.00) per month for each full month of a Council Member's term of office, provided however, no compensation shall be paid for any month in which the Council fails to hold at least one regular public meeting."

SECTION 2. New Section 2.05.030 entitled Council Benefits Program, currently set forth in Resolution No. 51-98, is hereby added to the Clayton Municipal Code to read as follows:

"**2.05.030**. **Council Benefits Program**. Effective as of January 1, 1999, Council Members are termed "employees" with their prevailing stipend to be salary for purposes of participation in a benefits program allowing optional City Council Member participation with PERS paid by the City, and all other employee benefits, such as individual or family medical and/or dental insurance and individual life insurance and deferred compensation, to be paid by and at the cost of the Council Member.

SECTION 3. Section 2.12.025 of the Clayton Municipal Code (Planning Commission Monthly Compensation) and applicable sections of Clayton Ordinances codified therein are each hereby repealed and new Section 2.12.025 is hereby added to Chapter 2.12 to read as follows:

"**2.12.025** **Monthly Compensation**. Each member of the Planning Commission shall receive compensation in the amount of One Hundred Dollars ($100.00) per month for each full month of the Commission Member's term of office, provided however, no compensation shall be paid for any month in which the Commission fails to hold at least one regular public meeting."

SECTION 4. Section 2.14.060 of the Clayton Municipal Code (Community Services Commission Monthly Compensation) and applicable sections of Clayton Ordinances codified therein are each hereby repealed and new Section 2.14.060 is hereby added to Chapter 2.14 to read as follows:

"**2.14.060** **Monthly Compensation.** Voting members of the Community Services Commission shall receive compensation in the amount of Seventy-Five Dollars ($75.00) per month for each full month of the Commission Member's term of office, provided however, no compensation shall be paid for any month in which the Commission fails to hold at least one regular public meeting."

SECTION 5. Monthly compensation for Council members as fixed in Section 1 above shall not become effective until December 1, 2002, which follows the next City Council election in November, 2002, when one or more members of the Council shall begin a new term of office.

SECTION 6. Compensation for Planning Commission and Community Services Commission members as fixed in Sections 2 and 3 above shall become effective August 1, 2002.

SECTION 7. SEVERABILITY CLAUSE. If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be invalid, such decision shall not affect the validity of the remaining portions of the Ordinance. The Council hereby declares that it would have adopted the Ordinance, and each section, subsection, sentence, clause, or phrase thereof, irrespective of the fact that one or more sections, subsections, sentences, clauses or phrases be declared invalid.

SECTION 8. This Ordinance shall become effective thirty (30) days from and after its passage. Within fifteen (15) days after the passage of the Ordinance, the City Clerk shall cause it to be posted in three (3) public places heretofore designated by resolution by the City Council for the posting of ordinances and public notices.

The foregoing Ordinance was introduced at a regular meeting of the City Council of the City of Clayton held on May 21, 2002.

Passed, adopted and ordered posted at a regular meeting of the City Council of the City of Clayton on June 4, 2002, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Mayor

CalPERS
P.O. Box 942709
Sacramento, CA 94229-2709
Telephone (888) 225-7377
FAX (916) 326-3287
TDD (916) 326-3240

(Please PRINT or TYPE clearly) ATTACHMENT 3

INCOMPLETE OR IMPROPERLY COMPLETED FORMS MAY BE RETURNED TO YOU

Member Action Request

1 SOCIAL SECURITY NUMBER - -

2 Current Name (First, Middle, Last)

3 Daytime Phone Number (

4 Date of Birth MM | DD | YYYY

5 Gender ☐ Female ☐ Male ☐ Unknown

6 Former Name - For name changes only (First, Middle, Last)

7 Mailing Address:

In Care of (if applicable):

Street/P.O. Box:

Additional Address Line:

City:

State: CA ZIP Code: -

8 Remarks (pertaining to CalPERS)

9 Employer Name

10 Effective Date of Action MM | DD | YYYY

11 Subject to Section 20305 ☐ Yes ☐ No

12 Employer Code

13 District Code (Schools only)

14 Hire Date MM | DD | YYYY

15 Type of Action (check all boxes that apply for this Effective Date; if none apply, indicate action needed in "Remarks" [#8] above):

A. ☐ Appointment/Membership
B. ☐ Return from Leave
C. ☐ Separation, Permanent
D. ☐ Separation, Temp (≧ 2 months)
E. ☐ Military Leave
F. ☐ Worker's Comp Leave
G. ☐ Sabbatical Leave
H. ☐ Maternity/Paternity Leave
I. ☐ Alternate Retirement Plan (G.C. 20306)
J. ☐ Name Change
K. ☐ Address Change
L. ☐ Coverage Group Change

16 Coverage Group

17 Job/Position Title

18 ½ @ 55 Formula

Cont. Rate: %

19 ☐ – This person is an Optional Member (e.g., "Elective Officer," "Legislative Employee") who is electing membership. (Please attach appropriate election form AESD-3, AESD-59, or AESD-229)

20 BASIS FOR MEMBERSHIP QUALIFICATION: (Optional informational field. Check appropriate box.)

☐ Full-Time for > 6 months
☐ Part-Time for ≧ 20 hours for 1 year or more
☐ Indeterminate; at least 20 hours a week for 1 year or more
☐ Has completed 1,000 hours or 125 days in fiscal year
☐ Person is already a PERS member

21 Form Completed By:

(Name & Title)

(Telephone Number) (Fax Number) (Date)

(Signature of Certifying Officer) (Date)

PERS-AESD-1 (02/2002)

Member Action Request form (AESD-1): Quick Reference Guide
(Refer to CalPERS Procedures Manual for more detailed instructions)

NOTE: Submit AESD-1 only if a job/position change affects a person's retirement information (e.g., Name, Address, Coverage Group, etc.), or if the District Code has changed. Please ensure that all information is clear and legible. **Typing or printing** is preferred.

2. Current Name: In First, Middle (name *or* initial) and Last order. For a **Name Change** (e.g., due to marriage or divorce), enter the "correct" (current) name in Section #2; enter the ***former*** name (e.g., name before marriage/divorce) in Section #6, and check the "**K - Name Change**" box in Section #15.
3. Daytime Phone Number: (Optional field) Enter Area Code and telephone number of individual between 7 AM and 5 PM.
5. Gender: Check "Unknown" *only* if you are unable to contact the employee to verify the correct gender.
6. Former Name: See instructions for **Name Change** under Section "2" above.
9. Employer Name: Enter the ***complete name*** of your agency; avoid acronyms unless they would be ***generally understood*** (e.g., SMUD; BART) by CalPERS staff.

11. Subject to Section 20306: (Applies *only* to agencies that provide for such a plan.) Check "Yes" or "No," to indicate whether employee is subject to the **Alternate Retirement Plan** provisions of Government Code Section 20306, should her/his time base drop below 20 hours a week. (See Section 15, Box "I" for instructions when employee actually qualifies for the Alternate Plan.)
12. Employer Code: The 4-digit number (e.g., 0002, 1173) assigned by CalPERS to identify your agency.
13. District Code: This is required for *school employees only*. If you don't know the District Code, call us at 1-888-225-7377.
14. Hire Date: (For new hires being enrolled into membership only.) Date employee was first hired by your agency.

15. Type of Action: More than one box should be checked, if **the same effective date applies** to all. For example, if person's address changed at the same time that she/he separated, then ***both*** the "Separation, Permanent" and "Address Change" boxes should be checked. Some points to remember are:
    - **A - Appointment/Membership**: Check this for (1) new hires who qualify for membership, (2) current employees who have just now qualified for membership, (3) persons reinstating from retirement, and (4) persons electing "optional" membership (see Section #19 below).
    - **B - Return from Leave**: Should be checked when the person is returning from a temporary separation (Box "D"), or from any "Leave" status (Boxes E, F, G or H).
    - **D - Separation, Temp (≧ 2 months)**: Only used for separations of ***two months or more*** (do not report shorter separations).
    - **H - Maternity/Paternity Leave**: Should be checked when on an approved leave of absence to give birth and/or care for a newborn child.
    - **I - Alternate Retirement Plan**: Should be checked when a non-vested member working less than 20 hours a week must switch to an alternate retirement plan, pursuant to Government Code Section 20306 (added by AB 2400, Chapter 1164, Statutes of 1996). Section #11 should also have the "Yes" box checked.
    - **J - Name Change**: Sections 2 and 6 should also be completed.
    - **L - Coverage Group Change**: Should be completed when employee moves to a new Coverage Group (e.g., changes from a "miscellaneous" to a "safety" position). Section 16 must also be completed, showing the new Coverage Group.

16. Coverage Group: Please call us at 1-888-225-7377 if you have questions about the appropriate Coverage Group to use; e.g., you are unsure about whether a given position (such as "Police Cadet," "Director of Public Safety," "Fire Inspector," etc.) is "miscellaneous" or "safety."

19. Optional Member: Includes elective officers (e.g., members of County Board of Supervisors, City Council members), and Legislative employees (e.g., Senate and Assembly Rules Committees). When electing optional membership, the person must ***also*** complete an election form (AESD/MEM-59 for public agencies/schools, AESD/MEM-3 for Legislative employees and AESD/MEM-229 for other State employees). The completed election form should be attached and submitted with the AESD-1.
    NOTE: The following persons are now **excluded** from Cal PERS membership:
    (1) School Board members elected on or after July 1, 1994;
    (2) Members of an "administrative body" (e.g., board, commission, council) of a contracting agency ***other*** than a city or county, elected/appointed on or after July 1, 1994; or
    (3) Members of a ***city or county*** "administrative" body (e.g., board, commission, council) elected/appointed on or after January 1, 1997.
    Optional membership is still possible for persons elected *before* these dates, who have held office without a break in service.

20. Basis for Membership Qualification: This section is for use as an aid in determining when an employee should be brought into CalPERS membership; the most common qualification bases are indicated, and the appropriate box should be checked.

21. Form Completed By: The "Name & Title," "Telephone and Fax Numbers," and "Date" fields are for the person who is actually ***completing*** the AESD-1 form (who would be CalPERS' "contact" person if we have questions about the form); the "Signature of Certifying Officer" and "Date" fields are for the person (e.g., manager, supervisor, analyst or technician) who is responsible for certifying the accuracy of the data submitted.

ATTACHMENT 4

CalPERS
Actuarial & Employer Services Branch
P.O. Box 942709
Sacramento, CA 94229-2709
Telecommunications Device for the Deaf - (916) 795-3240
(888) CalPERS (225-7377) FAX (916) 795-3005 Reply to: AESB Member Transactions Unit

ELECTION OF OPTIONAL MEMBERSHIP – ELECTIVE OFFICER

California Government Code Section 20322, provides that an "elective officer" is excluded from membership in the California Public Employees' Retirement System (CalPERS) unless he or she files with the Board of Administration an election in writing to become a member.

"Elective officer" includes any officer of the Senate or Assembly who is elected by vote of the members of either or both of the houses of the Legislature and an appointive officer of a city or county occupying a fixed term of office, as well as officers of the state or contracting agencies elected by the people. Exceptions are: (1) Effective July 1, 1994, elected or appointed officers of a county superintendent of schools, school district, or community college district, or of a contracting agency that is not a city or county, who serve on public commissions, boards, councils, or similar legislative or administrative bodies, other than city councils or county boards of supervisors, are excluded from membership with no right to elect optional membership unless continuously holding the office since June 30, 1994; (2) Effective July 1, 1994, any person holding the office of city attorney was removed from the elective officer definition and became subject to non-elective, non-optional CalPERS membership qualifications unless continuously holding the office since June 30, 1994; (3) Effective January 1, 1997, city and county elected or appointed officers who serve on public commissions, boards, councils, or similar legislative or administrative bodies, other than city councils or county boards of supervisors, are excluded from membership with no right to elect optional membership unless they have continuously held the office since December 31, 1996. Please refer to the Public Employees' Retirement Law and the CalPERS Procedures Manual or State Handbook for further information on elective officers.

The election of optional membership may be filed at any time while a compensated elective officer holds the office and the office is not otherwise excluded by law or excluded by an agency's contract. Once elected, the membership remains in effect for all future service in an elective officer position with the same employer unless there is a significant break in employment. Once membership is established, it may be terminated only upon permanent separation from employment covered by CalPERS and subsequent withdrawal of retirement contributions. While a CalPERS member, you may contribute and receive credit for any previous eligible service in the elective officer position. The Member Services Division, P.O. Box 942704, Sacramento, CA 94229-2704, will handle any such requests to purchase previous service. The form to request optional member arrears service is on the CalPERS website at www.calpers.ca.gov, or you may request the "CalPERS Service Credit Purchase Options" booklet from your employer, in which a copy of the "Optional Member Service" form (PERS-MSD-372) is included.

If your election for optional membership in CalPERS will result in concurrent service with employment credited in a private benefit plan or another public retirement system, please contact that organization for information regarding the impact of such concurrent service. If your election will result in concurrent service under CalPERS, please contact the Member Transactions Unit, Actuarial & Employer Services Branch, at the above phone number, before completing this election form.

PLEASE COMPLETE AND RETURN THIS ENTIRE FORM TO YOUR PERSONNEL OFFICE SO THEY CAN ESTABLISH YOUR MEMBERSHIP.

I AM AN ELECTIVE OFFICER AS DEFINED ABOVE, being a/the (enter Officer title) of the

(Agency name) (Agency contact) (Agency phone) ( ) .

My present term will expire on , 20 . In accordance with the provisions of Government Code Section 20322, **I ELECT TO BECOME A MEMBER OF CALPERS.** I request that this election be filed with the Board of Administration of the California Public Employees' Retirement System (CalPERS) as my election to become a member.
I UNDERSTAND THIS ELECTION IS IRREVOCABLE AS LONG AS I REMAIN IN EMPLOYMENT AS A MEMBER.

(Printed Name in FULL) (Signature) (Date)

(Social Security Number) (Address)

( ) ,
(Daytime Telephone Number) (City & State) (ZIP Code)

billion from local government. He stated the State's budget problem is very disturbing and has the potential to negatively impact the City of Clayton with more stolen revenue equaling $152,338 (4.4% of the General Fund revenue) or more. He stated since 1991 the State had taken $5.42 million inlocal revenues from the City of Clayton alone.

Mayor Pierce added the money the State is expected to take could pay for more than one Police Officer and is more than it costs for the City to support the expense of the Community Library for a year. She stated she did not believe the State would ever pay the "borrowed" money back and urged citizens to let their State legislators know they are unhappy with this potential action.

It was moved by Councilmember Geller to approve Resolution 12-2009 as amended with the amount of "$152,338 or more" (Passed; 4-0 vote).

(a) Council Member request to discuss the present enrollment of elected City officials in the California Public Employees Retirement System (CalPERS).

Councilmember Medrano stated the reason he brought this issue in front of the Council was to look at the Councilmembers participation in the CalPERS system. He stated that after reading the information staff put together it does not seem as though there is an option to opt out of the program once already in. He stated that since the Council had asked staff to take cuts the Council should consider doing the same. He asked if it was possible for Councilmembers to use their stipend to pay for their portion of the benefit? The City Manager stated yes, the amount could be deducted from the $390 a month stipend provided to the Council.

Councilmember Medrano stated he does not believe this is a benefit the City should be paying for and stated Councilmembers should pay for their portion of the retirement benefit.

Councilmember Geller stated there are other benefits of being members of the CalPERS systems such as the option to pay 100% of the premium for group medical insurance.

Vice Mayor Stratford stated he was considering the option for Councilmembers to pay for the 7% employee portion of the benefit but asked how that would affect the taxes. The City Manager stated he would have to look into the tax rules more closely if Council wished to pursue that option.

Mayor Pierce stated the benefit is a valuable one. She stated she was willing to discuss paying the employee portion but reminded the Council that if the CalPERS benefit was not offered the City might have to pay Social Security on the salary.

Councilmember Shuey arrived at 8:08 p.m.

Councilmember Medrano reiterated that staff was taking a pay cut and by the Council paying the employee portion for the benefit they were being team players.

City Manager stated he was not in Clayton in 1999 but believed the thought behind becoming members of the CalPERS system was to allow Councilmembers to be covered (at their own cost) by the medical insurance offered to other City employees. Mayor Pierce stated that was exactly the reason for enrolling in the program.

Councilmembers Shuey and Geller stated that Councilmembers were volunteers and believed the benefit was important because the Councilmembers do not ask for reimbursements for expenses to attend City meetings or conducting other City business.

Councilmember Medrano and Vice Mayor Stratford stated they would like to see the Council pay the 7% employee portion of CalPERS.

Mayor Pierce stated she does not want to obligate future Council's to pay for their portion of the CalPERS benefit but that if individually Councilmembers wanted to pay for their portion they could do so right now.

The City Manager stated that if the Council paid for their portion on a voluntary basis no action would need to be taken. He also stated that unlike other cities Councilmembers it has been past practice in Clayton not to submit expense reimbursements for Council business.

It was moved by Councilmember Medrano, seconded by Vice Mayor Stratford to have each Councilmember pay for the 7% employee portion of the CalPERS costs (Failed, 2-3 vote; Geller, Shuey, and Pierce-no).

(b) Council Member request to discuss the frequency of Planning Commission meetings.

Council Member Medrano thanked Chairperson Catalano and Commissioner Haydon for their submitted written comments regarding the meeting schedule.

The Council discussed the frequency and monthly stipend of the Planning Commissioners, and whether it should be a per meeting rate.

Councilmembers Shuey, Geller, and Stratford stated they were against changing the compensation or the meeting schedule of Planning Commisssioners.

No action was taken.

5. **RECOGNITIONS AND PRESENTATIONS**

(b) Mayor Pierce presented a Certificate of Appreciation to the Clayton Pioneer for their support services preparing advertisements of the 2009 Concerts in The Grove and stated a Certificate would be mailed to Pete Barra for his work on the Concert posters.

10. **COUNCIL ITEMS**

Mayor Pierce requested that at the June 2nd meeting the Council discuss the upcoming Planning Commission interviews. She stated she would like to discuss interviewing the candidates as a committee of the whole instead of at the sub-committee level because of the major projects coming in front of the Planning Commission in the next year.

ATTACHMENT 3

PENSION SYSTEM

Clayton City Council

A. Currently	Employee	Employer	Total Rate
CalPERS	7.0% *	14.883%	21.883%

City cost in FY 2011-12: $4,466

* Two members of the City Council are paying their Employee 7% portion.

# # # # #

B. No CalPERS	Employee	Employer	Total Rate
Social Security	4.2% [1]	6.2%	10.4%
Social Security	6.2% [1]	6.2%	12.4%

City cost: $1,451

[1] The Tax Relief, Unemployment Insurance Reauthorization and Job Creation Act of 2010 reduced the Social Security tax rates by two percentage points for employees, from 6.2% to 4.2%. Without further authorization to the law, the Social Security employee tax rate returns to 6.2% in 2012.

CITY OF CLAYTON
Founded 1857 .. Incorporated 1964

Agenda Date: 7-19-11

Agenda Item: 9b

Approved:
Gary A. Napper City Manager/Executive Director

STAFF REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: Laci J. Jackson, City Clerk

DATE: July 19, 2011

SUBJECT: Designation of Voting Representative and Alternate for League of California Cities 2011 Annual Conference being held September 21 thru 23, in San Francisco.

RECOMMENDATION

By motion, it is recommended the City Council consider designating one of its members as the Voting Delegate and one member as the Alternate to represent the City of Clayton during the 2011 League of California Cities Annual Business Meeting.

BACKGROUND

The League of California Cities' "Annual Conference" is scheduled for Wednesday, September 21 through Friday, September 23 at the San Francisco Moscone West Convention Center. A Business Meeting will take place on Friday, September 23, 2011 at 2:30 p.m. Councilmember Medrano is the City Council's delegate to the East Bay Division of the League of California Cities (Councilmember Shuey is the alternate). Councilmember Pierce serves on the League's Transportation, Communications and Public Works Policy Committee.

League bylaws provide that each City is entitled to one vote in matters affecting municipal or League policy. Per the attached Annual Conference Voting Procedures, a City official must have in possession the City's Voting Card and be registered with the Credentials Committee to cast that City's vote. A voting card will be issued to the City officials designated by the City Council on the attached Voting Delegate Form.

Conference registration is required for voting delegates.

FISCAL IMPACT

During the last 3 fiscal years the vast majority of conference and training budget for the City Council was eliminated. If the Council wishes to send a delegate, funds will need to be allocated. Expenses for the conference registration is $525 for the full event plus the cost of transportation.

Attachment – League of California Cities Annual Conference Voting Procedures

LEAGUE OF CALIFORNIA CITIES

1400 K Street, Suite 400 • Sacramento, California 95814
Phone: 916.658.8200 Fax: 916.658.8240
www.cacities.org

Annual Conference Voting Procedures
2011 Annual Conference

1. **One City One Vote.** Each member city has a right to cast one vote on matters pertaining to League policy.

2. **Designating a City Voting Representative.** Prior to the Annual Conference, each city council may designate a voting delegate and up to two alternates; these individuals are identified on the Voting Delegate Form provided to the League Credentials Committee.

3. **Registering with the Credentials Committee.** The voting delegate, or alternates, may pick up the city's voting card at the Voting Delegate Desk in the conference registration area. Voting delegates and alternates must sign in at the Voting Delegate Desk. Here they will receive a special sticker on their name badge and thus be admitted to the voting area at the Business Meeting.

4. **Signing Initiated Resolution Petitions.** Only those individuals who are voting delegates (or alternates), and who have picked up their city's voting card by providing a signature to the Credentials Committee at the Voting Delegate Desk, may sign petitions to initiate a resolution.

5. **Voting.** To cast the city's vote, a city official must have in his or her possession the city's voting card and be registered with the Credentials Committee. The voting card may be transferred freely between the voting delegate and alternates, but may not be transferred to another city official who is neither a voting delegate or alternate.

6. **Voting Area at Business Meeting.** At the Business Meeting, individuals with a voting card will sit in a designated area. Admission will be limited to those individuals with a special sticker on their name badge identifying them as a voting delegate or alternate.

7. **Resolving Disputes.** In case of dispute, the Credentials Committee will determine the validity of signatures on petitioned resolutions and the right of a city official to vote at the Business Meeting.

LEAGUE OF CALIFORNIA CITIES

CITY: ______________________________

2011 ANNUAL CONFERENCE
VOTING DELEGATE/ALTERNATE FORM

Please complete this form and return it to the League office by Friday, August 26, 2011. Forms not sent by this deadline may be submitted to the Voting Delegate Desk located in the Annual Conference Registration Area. Your city council may designate one voting delegate and up to two alternates.

In order to vote at the Annual Business Meeting (General Assembly), voting delegates and alternates must be designated by your city council. Please attach the council resolution as proof of designation. As an alternative, the Mayor or City Clerk may sign this form, affirming that the designation reflects the action taken by the council.

Please note: Voting delegates and alternates will be seated in a separate area at the Annual Business Meeting. Admission to this designated area will be limited to individuals (voting delegates and alternates) who are identified with a special sticker on their conference badge. This sticker can be obtained only at the Voting Delegate Desk.

1. VOTING DELEGATE

Name: ______________________________

Title: ______________________________

2. VOTING DELEGATE - ALTERNATE

Name: ______________________________

Title: ______________________________

3. VOTING DELEGATE - ALTERNATE

Name: ______________________________

Title: ______________________________

PLEASE ATTACH COUNCIL RESOLUTION DESIGNATING VOTING DELEGATE AND ALTERNATES.

OR

ATTEST: I affirm that the information provided reflects action by the city council to designate the voting delegate and alternate(s).

Name: ______________________________ E-mail ______________________________

Mayor or City Clerk ______________________________ Phone: ______________________________
(circle one) (signature)

Date: ______________________________

Please complete and return by Friday, August 26 to:

League of California Cities
ATTN: Mary McCullough
1400 K Street
Sacramento, CA 95814

FAX: (916) 658-8240
E-mail: mccullom@cacities.org
(916) 658-8247

Agenda Date: 7-19-11

Agenda Item: 3a GHAD

MINUTES
REGULAR MEETING
OAKHURST GEOLOGIC HAZARD ABATEMENT DISTRICT (GHAD)

June 21, 2011

1. **CALL TO ORDER AND ROLL CALL** – the meeting was called to order by Chairman Stratford at 9:28 p.m. Boardmembers present: Chairman Stratford, Vice Chairman Medrano, Boardmembers Geller, Pierce, and Shuey. Staff present: City Manager Napper, Assistant General Counsel Huguet, District Manager Rick Angrisani, and Secretary Jackson.

2. **PUBLIC COMMENTS** - None.

3. **CONSENT CALENDAR** – **It was moved by Vice Chairperson Medrano, seconded by Boardmember Pierce to approve the Consent Calendar as submitted (Passed; 5-0 vote).**

(a) Approved the Oakhurst Geologic Hazard Abatement District Board minutes for the regular meeting of December 7, 2010.

4. **PUBLIC HEARINGS** – None.

5. **ACTION ITEMS**

(a) Presentation and consideration of the proposed Oakhurst Geologic Hazard Abatement District (GHAD) Budget for Fiscal Year 2011-2012.

The District Manager presented the budget noting it is the same as last year and subject to a 2.8% increase in CPI for the real property assessments. These assessments are the sole source of revenue for the District. He stated the District will continue the same operations.

No Public Comments were received.

It was moved by Boardmember Pierce, seconded by Boardmember Shuey to adopt the amended Resolution 01-2011 approving the District's Budget for FY 2011-2012 and setting July 19, 2011 as the Public Hearing date on the proposed GHAD real property assessments for FY 2011-2012 (Passed; 5-0 vote).

6. **BOARD ITEMS** – None.

7. **ADJOURN**- on call by Chairman Stratford the meeting adjourned at 9:30 p.m.

Respectfully submitted,

____
Laci J. Jackson, Secretary

Approved by Board of Directors
Geologic Hazard Abatement District

____
Hank Stratford, Chairman

Agenda Date: 7-19-11
Agenda Item: 4a GHAD

CITY OF CLAYTON
Founded 1857 . Incorporated 1964

GHAD STAFF REPORT

TO: HONORABLE CHAIRPERSON AND BOARDMEMBERS

FROM: RICK ANGRISANI, DISTRICT MANAGER

DATE: JULY 19, 2011

SUBJECT: CONSIDERATION OF A RESOLUTION ORDERING IMPROVEMENTS AND CONFIRMING ASSESSMENTS FOR FY 2011-12

RECOMMENDATION

Approve the attached Resolution.

BACKGROUND

The District's 2011-12 Budget, approved at the Board's June 21st meeting, recommended increasing assessments by the allowable 2.80% increase in the annual Consumer Price Index (CPI).

Tonight, the Board will hold the required public hearing to hear any comments or protests from its affected citizens. Upon completion of public testimony, the Board may close the public hearing and consider action on this Resolution.

FISCAL IMPACT

If this Resolution is not approved, the Oakhurst Geologic Hazard Abatement District (GHAD) will not be able to fund any maintenance or monitoring work in the coming year, as the District has no other source of revenues other than this $33,972.48 annual assessment paid by real property owners. Further, no increase in assessment revenues (beyond the allowable CPI increase) can occur without property owners' affirmative vote.

CONCLUSION

Based upon the above, staff recommends the Board approve this Resolution ordering improvements and confirming assessments within the GHAD for FY 2011-12.

Attachments: Resolution confirming Assessments [3 pp.]
Notice of Assessment mailed [2 pp.]
District Budget

GHAD RESOLUTION NO. -2011

A RESOLUTION ORDERING IMPROVEMENTS AND CONFIRMING ASSESSMENTS FOR FISCAL YEAR 2011-12

THE BOARD OF DIRECTORS
Oakhurst Geologic Hazard Abatement District
Clayton, California

WHEREAS, by adoption of Resolution No. 01-2011 the Board of Directors of the Oakhurst Geologic Hazard Abatement District (GHAD) approved the District's Budget, declared its intention to levy and collect assessments for fiscal year 2011-12, and set a public hearing thereon for July 19, 2011, at the regular meeting place of the Board of Directors; and

WHEREAS, notice of said hearing and the adoption of Resolution No. 01-2011 was duly given as required by the provisions of Division 17, Chapter 6 of the Public Resources Code (Section 26650 et seq.); and

WHEREAS, all owners of property to be assessed within the District were given written notice by first class mail of the proposed assessments in accordance with Public Resources Code Section 26652; and

WHEREAS, on July 19, 2011, the Board of Directors held a public hearing on the proposed assessment for the fiscal year 2011-12 and heard and considered all oral statements and written communications made and filed thereon by interested persons;

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors as follows:

1. The Board of Directors hereby orders the improvements as set forth in the District's Budget, dated June 17, 2011, and confirms the assessments as recommended by the District Manager.
2. The GHAD consists of a portion of the City of Clayton as shown on the boundary map on file with the District's Secretary.
3. A benefit allocation has been determined by the District Manager, upon consultation with the firm of Leptien, Cronin and Cooper that establishes three areas and three categories of benefit. The Areas are as follows:

   Area 1 Lower 6000's, Duets, lower Townhouses

   Area 2 Upper 6000's and 8000's, upper Townhouses

   Area 3 10000's.

   The three categories are as follows:

   a. Single family homes, regardless of lot size, will be the basic unit of benefit, all lots in the same area to be charged equally.

   b. Duet parcels to be charged 75% of the basic unit due to increased density.

   c. Townhouse parcels to be charged 50% of the basic unit due to increased density.

   The actual assessments for each lot in the listed subdivisions shall be:

GHAD AREA	SUBD	# UNITS	TYPE	$ ASSESS PER LOT	TOTAL $
I	6990	92	sfd	$18.72	$1,722.24
I	7065	108	duets	$14.04	$1,516.32
I	7066	117	multi-family	$9.38	$1,097.46
I	7303	52	multi–family	$9.38	$487.76
I	7311	118	duets	$14.04	$1,656.72
I	7768	55	sfd	$18.72	$1,029.60
I	7769	53	sfd	$18.72	$992.16
II	7256	70	sfd	$24.98	$1,748.60
II	7257	60	sfd	$24.98	$1,498.80
II	7260	75	sfd	$24.98	$1,873.50
II	7261	70	sfd	$24.98	$1,748.60
II	7262	99	sfd	$24.98	$2,473.02
II	7263	101	sfd	$24.98	$2,522.98
II	7264	102	sfd	$24.98	$2,547.96
II	7766	35	sfd	$24.98	$874.30
II	7766	60	multi-family	$12.52	$751.20
II	7767	76	multi-family	$12.52	$951.52
III	7249	69	sfd	$60.14	$4,149.66
III	7255	72	sfd	$60.14	$4,330.08

4. The Board of Directors declares this Resolution to be, and the same shall constitute, the levy of an assessment for the fiscal year 2011-12 as hereinabove referred to.
5. The Board directs the Secretary immediately to have recorded a notice of assessment, as provided for in Section 3114 of the Street and Highways Code.
6. The Board also directs that the assessments are payable in the same manner as general taxes and hereby directs the Secretary to file the boundary map and assessment list, or certified copy thereof, together with a certified copy of this resolution, with the County Auditor.

PASSED, APPROVED AND ADOPTED by the Board of Directors of the Oakhurst Geologic Hazard Abatement District at a regular public meeting thereof held on 19th day of July 2011 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

THE BOARD OF DIRECTORS OF GHAD

____
Hank Stratford, Chairman

ATTEST:

____
Laci J. Jackson, Secretary

I hereby certify that the foregoing resolution was duly and regularly passed by the Board of Directors of the Oakhurst Geologic Hazard Abatement District at a regular public meeting held on July 19, 2011.

Laci J. Jackson, Secretary

NOTICE OF PUBLIC HEARING ON THE LEVYING OF ASSESSMENTS ON PROPERTY IN THE OAKHURST GEOLOGIC HAZARD ABATEMENT DISTRICT PURSUANT TO PUBLIC RESOURCES CODE SECTION 26652.

KNOW ALL INTERESTED PARTIES BY THIS NOTICE THAT:

1. The District Manager did present on June 21, 2011, to the Board of Directors, his report dated June 21, 2011, indicating a total budget for FY 2011-12 of $32,995.00 and recommending the assessments shown on the attached table to pay for the obligations of the Oakhurst Geologic Hazard Abatement District ("District") during the 2011-12 fiscal year.

2. The Board of Directors accepted and approved the report on June 21, 2011, by adopting GHAD Resolution No. XX-2011, which set forth, among other things:

a. The Board's intent to levy and collect a per unit assessment in accordance with the recommendations of the District Manager as specified to pay for the obligations of said District during the 2011-12 fiscal year.
b. The date of Tuesday, July 19, 2011, at 7:00 p.m., at Hoyer Hall in the Clayton Community Library, situated at 6125 Clayton Road, Clayton, California, as the date, time and place for hearing protests against the levying of said assessments in the District for the cost of operating in fiscal year 2011-12.

3. The per unit assessments for the 2010-11 fiscal year were as shown on the attached table. The proposed per unit assessments, representing an increase of less than the latest annual increase in the San Francisco, All Items, All Urban Consumers Index (2.80%; April '10 – April '11) and therefore within the formula limits previously approved by ballot, do not constitute an increase in assessments.

4. A general description of the items to be maintained and operated in the District and paid for by the assessment is as follows: open space areas and geologic hazard mitigation devices and improvements.

5. All interested parties may obtain further particulars concerning the proposed per unit assessments in the District and a description and map of the boundaries of the District by referring to GHAD Resolution XX-2011, and the report of June 21, 2011, which are on file with the Secretary in the Clayton City Office. In addition, interested parties may contact the District Manager directly by phone at (925) 363-7433 or in person at 5375 Clayton Road, Concord, California, or view the reports at www.ci.clayton.ca.us.

NOW, THEREFORE, any and all persons having any interest in lands within the District liable to be assessed for the expenses of the district for fiscal year 2011-12, may appear at the public hearing, the time and place thereof being set forth above, and offer protest to said assessments, and any of said persons may also present any objections that they may have by written protest filed with the Secretary, Oakhurst Geologic Hazard Abatement District, City of Clayton, 6000 Heritage Trail, Clayton, California, 94517, at or before the time set for public hearing.

LACI J. JACKSON
Secretary
Oakhurst Geologic Hazard Abatement District

DATED: June 22, 2011

OAKHURST GEOLOGIC HAZARD ABATEMENT DISTRICT
PROPOSED ANNUAL ASSESSMENTS
FISCAL YEAR 2011/12

GHAD AREA	SUBD. NAME	SUBD. #	# UNITS	TYPE	PROPOSED ASSESS.	2010-2011 ASSESS.	ANNUAL $ INCREASE
I	Windmill Canyon I	6990	92	6,000 sf	$18.72	$18.20	0.52
I	Black Diamond I	7065	108	Duets	$14.04	$13.66	0.38
I	Chaparral Springs I	7066	117	Multi-family	$9.38	$9.12	0.26
I	Chaparral Springs II	7303	52	Multi-family	$9.38	$9.12	0.26
I	Black Diamond II	7311	118	Duets	$14.04	$13.66	0.38
I	Oak Hollow IIA	7768	55	5,000 sf	$18.72	$18.20	0.52
I	Oak Hollow IIB	7769	53	5,000 sf	$18.72	$18.20	0.52
II	Eagle Peak I	7256	70	8,000 sf	$24.98	$24.30	0.68
II	Eagle Peak II	7257	60	8,000 sf	$24.98	$24.30	0.68
II	Falcon Ridge I	7260	75	8,000 sf	$24.98	$24.30	0.68
II	Falcon Ridge II	7261	70	8,000 sf	$24.98	$24.30	0.68
II	Windmill Canyon II	7262	99	6,000 sf	$24.98	$24.30	0.68
II	Windmill Canyon III	7263	101	6,000 sf	$24.98	$24.30	0.68
II	Windmill Canyon IV/Ironwood	7264	102	6,000 sf	$24.98	$24.30	0.68
II	Oak Hollow I	7766	35	5,000 sf	$24.98	$24.30	0.68
II	Diablo Ridge I	7766	60	Multi-family	$12.52	$12.18	0.34
II	Diablo Ridge II	7767	76	Multi-family	$12.52	$12.18	0.34
III	Peacock Creek I	7249	69	10,000 sf	$60.14	$58.50	1.64
III	Peacock Creek II	7255	72	10,000 sf	$60.14	$58.50	1.64

GHAD BUDGET REPORT

DATE: **JUNE 17, 2011**

TO: **BOARD OF DIRECTORS**

FROM: **RICK ANGRISANI, DISTRICT MANAGER**

RE: **FISCAL YEAR 2011-12**

BACKGROUND

In April 2000, the property owners within the Oakhurst Geologic Hazard Abatement District (GHAD) approved, by ballot, assessments to cover the routine maintenance and operations needs of the District. The ballot measure also allowed increases in the annual assessment not to exceed the CPI. These annual assessments are the only source of revenues to the District as it is solely funded by the private property owners within the District. Without real property owners' approval, the District cannot create or mandate additional revenues to fund hazard abatement or prevention services.

Settlement proceeds from the Presley lawsuit (2002) funded the initial investigation and monitoring of the slope below Kelok Way. The slope monitoring did confirm that some movement is occurring at a depth some 30 feet below the Golden Eagle Place cul-de-sac. Stabilization costs, estimated at several million dollars, far exceed the limited resources of the District. On several previous opportunities, property owners within the District soundly rejected by ballot any willingness to approve increases in the annual assessments.

Since early 2007, the District has also been monitoring the slope below Pebble Beach Drive near Inverness Way. The contract for this monitoring has been completed and the District does not have funds available to either continue or expand this work. Numerous lawsuits have been filed by affected private property owners against the builder (Lyon), the City and the GHAD. While there is little likelihood the GHAD will be found liable for any damages, legal defense costs have been a drain on the GHAD's limited resources. In addition, the potential exposure and defense costs for the property owner lawsuits have caused a significant surcharge in the City's and the District's liability insurance rates. In the past, the cost of the insurance was absorbed by the City's General Fund. However, the size of the surcharge, not to mention the budget difficulties all cities are now facing, has necessitated including this item in the District's budget.

The GHAD's fund balance (reserves) is expected to have a surplus of $4,017 at the end of FY 2010-11, and there is approximately $118,758 in remaining funds from the Presley lawsuit settlement after using $100,000 of these proceeds in FY 2010-11 to perform selected street rehabilitations within the District. We currently anticipate being able to fund the District's operations with the proposed assessments and to provide a slight increase to the fund deficit leaving a surplus of $4,994.48. It was, of course, intended that the remaining Presley lawsuit settlement funds be used to rehabilitate the street pavement in the Keller Ridge area once the ongoing movement ceased. However, having no other reserves and no interest by the property owners in raising the annual assessments, the District has no choice but to use these funds to cover any of the District's funding shortfalls in excess of the fund balance that may occur for as long as possible.

FY 2011-12 BUDGET

This Budget proposes to continue funding just the routine operations, along with the ongoing monitoring and legal defense costs, of the District through the allowable annual assessments. The year to year increase allowable per the most current CPI is 2.80% (April 2010 to April 2011, San Francisco, All Items, All Urban Consumers Index).

Following is the recommended budget for the GHAD for FY 2011-12:

EXPENSES

Postage	$700.00
Legal Notices	95.00
Insurance Premium Surcharge (transfer to General Fund)	13,200.00
County Collections Charge	1,000.00
Engineering Services	5,000.00
Legal Services	7,000.00
Administration (transfer to General Fund)	6,000.00
TOTAL EXPENSES	**$32,995.00**

INCOME

Property Assessments	$33,972.48
Interest on Funds	0.00
TOTAL INCOME	**$33,972.48**
Excess Income to GHAD Fund Balance	$ 977.48

FY 2011-12 PROPERTY ASSESSMENTS

As stated above, the annual assessment will be the same as last year except for an increase consistent with the increase in the CPI. Exhibit A explains the methodology of the assessments and provides a summary of the proposed assessment for this year.

EXHIBIT A

OAKHURST GEOLOGIC HAZARD ABATEMENT DISTRICT

METHOD OF ASSESSMENT

A geologic hazard abatement district is essentially a benefit assessment district. Therefore, the assessments must be apportioned to individual parcels according to the benefit received.

Based upon discussions with the City's consultant, Randy Leptien of Leptien, Cronin & Cooper, the various areas and types of development in Oakhurst require that the assessments be broken down by area as well as type of unit. The areas have been broken down to reflect, as much as possible, units with an equal amount of risk and benefit.

The total development has been divided into three areas for assessment:

Area 1	Lower 6000's, lower 5000's, Duets, and Townhouses
Area 2	Upper 6000's, upper 5000's, 8,000's, condominiums
Area 3	10000's

After reviewing the needs of each area and the benefits of the District to each area, we have assigned each area the following share of the District's costs (including reserves);

Area 1	25%
Area 2	50%
Area 3	25%

As will be noted, the number of units in each area is not considered a factor and the amount of assessment per unit will vary greatly from area to area. Since there are different types of housing mixed in Areas 1 and 2, we have assigned different assessment units to each type of housing as follows:

Single Family (regardless of size)	1.00
Duets	0.75
Multi-family	0.50

District Boundaries

As of FY 1999-00, the District was complete and consisted of 200 single family homes, 226 duets, and 169 townhouses in Area 1; 612 single family homes and 136 condos in Area 2; and 141 single family homes in Area 3.

Summary of Assessments

AREA I 2011-12 ASSESSMENT			Total =	$8,502.26		
Subarea	# Units	Type	Factor	Ass. Units	11/12 Asses	Total
Tr. 6990	92	sfd	1.00	92.00	$18.72	$1,722.24
Tr. 7065	108	duets	0.75	81.00	$14.04	$1,516.32
Tr. 7066	117	multifamily	0.50	58.50	$9.38	$1,097.46
Tr. 7303	52	multifamily	0.50	26.00	$9.38	$487.76
Tr. 7311	118	duets	0.75	88.50	$14.04	$1,656.72
Tr. 7768	55	sfd	1.00	55.00	$18.72	$1,029.60
Tr. 7769	53	sfd	1.00	53.00	$18.72	$992.16
Subtotals	595			454.00		$8,502.26
AREA II 2011-12 ASSESSMENT			Total =	$16,990.48		
Subarea	# Units	Type	Factor	Ass. Units	11/12 Asses	Total
Tr. 7256	70	sfd	1.00	70.00	$24.98	$1,748.60
Tr. 7257	60	sfd	1.00	60.00	$24.98	$1,498.80
Tr. 7260	75	sfd	1.00	75.00	$24.98	$1,873.50
Tr. 7261	70	sfd	1.00	70.00	$24.98	$1,748.60
Tr. 7262	99	sfd	1.00	99.00	$24.98	$2,473.02
Tr. 7263	101	sfd	1.00	101.00	$24.98	$2,522.98
Tr. 7264	102	sfd	1.00	102.00	$24.98	$2,547.96
Tr. 7766	35	sfd	1.00	35.00	$24.98	$874.30
Tr. 7766	60	multifamily	0.50	30.00	$12.52	$751.20
Tr. 7767	76	multifamily	0.50	38.00	$12.52	$951.52
Subtotals	748			680.00		$16,990.48
AREA III 2011-12 ASSESSMENT			Total =	$8,479.74		
Subarea	# Units	Type	Factor	Ass. Units	11/12 Asses	Total
Tr. 7249	69	sfd	1.00	69.00	$60.14	$4,149.66
Tr. 7255	72	sfd	1.00	72.00	$60.14	$4,330.08
Subtotals	141			141.00		$8,479.74
Grand Totals	1,484			1,275.00		$33,972.48