



AGENDA

REGULAR MEETING

* * *

CLAYTON CITY COUNCIL

* * *

TUESDAY, July 1, 2014

7:00 P.M.

*Hoyer Hall, Clayton Community Library
6125 Clayton Road, Clayton, CA 94517*

Mayor: Hank Stratford

Vice Mayor: David T. Shuey

Council Members

Jim Diaz

Howard Geller

Julie K. Pierce

- A complete packet of information containing staff reports and exhibits related to each public item is available for public review in City Hall located at 6000 Heritage Trail on Monday prior to the Council meeting.
- Agendas are posted at: 1) City Hall, 6000 Heritage Trail; 2) Library, 6125 Clayton Road; 3) Ohm's Bulletin Board, 1028 Diablo Street, Clayton; and 4) City Website at www.ci.clayton.ca.us
- Any writings or documents provided to a majority of the City Council after distribution of the Agenda Packet and regarding any public item on this Agenda will be made available for public inspection in the City Clerk's office located at 6000 Heritage Trail during normal business hours.
- If you have a physical impairment that requires special accommodations to participate, please call the City Clerk's office at least 72 hours in advance of the meeting at (925) 673-7304.

*** CITY COUNCIL ***

July 1, 2014

1. **CALL TO ORDER THE CITY COUNCIL** – Mayor Stratford.

2. **PLEDGE OF ALLEGIANCE** – led by Mayor Stratford.

3. **CONSENT CALENDAR**

Consent Calendar items are typically routine in nature and are considered for approval by the City Council with one single motion. Members of the Council, Audience, or Staff wishing an item removed from the Consent Calendar for purpose of public comment, question or input may request so through the Mayor.

- (a) Approve the minutes of the regular meeting of June 17, 2014. ([View Here](#))
- (b) Approve Financial Demands and Obligations of the City. ([View Here](#))
- (c) Adopt a Resolution authorizing the levy of annual real property tax assessments in Fiscal Year 2014-15 for the Clayton Station Community Facility District (CFD) No. 1990-2R (Fund No. 421). ([View Here](#))
- (d) Adopt a Resolution authorizing the levy of annual real property tax assessments in Fiscal Year 2014-15 for the Diablo View Middle School and Clayton Community Park construction (Community Facility District – CFD) No. 1990-1R (2007) (Fund No. 420). ([View Here](#))
- (e) Adopt a Resolution authorizing the levy of annual real property tax assessments in Fiscal Year 2014-15 for Community Facility District (CFD) No. 2007-1, Citywide Landscape Maintenance District (Fund No. 210). ([View Here](#))
- (f) Adopt a Resolution authorizing the levy of annual real property tax assessments in Fiscal Year 2014-15 for Community Facility District (CFD) No. 2006-1, Downtown Park O&M, aka “The Grove Park”; Fund No. 211). ([View Here](#))
- (g) Adopt a Resolution approving the City’s biennial Growth Management Compliance Checklist for the reporting cycle of Fiscal Years 2012 and 2013, per Measure J of the Contra Costa Transportation Authority (CCTA). ([View Here](#))

4. **RECOGNITIONS AND PRESENTATIONS** – None.

5. **REPORTS**

- (a) Planning Commission – No meeting held.
- (b) Trails and Landscaping Committee – No meeting held.
- (c) City Manager/Staff
- (d) City Council - Reports from Council liaisons to Regional Committees, Commissions and Boards.
- (e) Other

6. **PUBLIC COMMENT ON NON - AGENDA ITEMS**

Members of the public may address the City Council on items within the Council's jurisdiction, (which are not on the agenda) at this time. To facilitate the recordation of comments, it is requested each speaker complete a speaker card available on the Lobby table and submit it in advance to the City Clerk. To assure an orderly meeting and an equal opportunity for everyone, each speaker is limited to 3 minutes, enforced at the Mayor's discretion. When one's name is called or you are recognized by the Mayor as wishing to speak, the speaker shall approach the public podium and adhere to the time limit. In accordance with State Law, no action may take place on any item not appearing on the posted agenda. The Council may respond to statements made or questions asked, or may at its discretion request Staff to report back at a future meeting concerning the matter.

Public comment and input on Public Hearing, Action Items and other Agenda Items will be allowed when each item is considered by the City Council.

7. **PUBLIC HEARINGS**

- (a) Open the Public Hearing to consider a proposed 20-year time extension to the existing Community Facilities District's (CFD) annual real property parcel tax that funds the Downtown Park's [aka "The Grove Park"] annual operation and maintenance by placement of a local ballot measure for voter consideration on the November 4, 2014 General Municipal Election; and due to published notice deficiency, continue the Public Hearing to the City Council regular meeting of July 15, 2014. ([View Here](#))
(Assistant to the City Manager)

Staff recommendation: **1)** Receive the staff report; **2)** Open the Public Hearing and receive public comments; **3)** Do not close the Public Hearing; and **4)** Following any City Council modifications to the proposed ballot measure or language, adopt a motion to continue this Public Hearing to the City Council meeting of July 15, 2014 at 7:00 p.m. to consider a Resolution ordering onto the November 2014 election ballot a local measure for voter consideration of a proposed 20-year time extension only to the existing Downtown Park annual special parcel tax for operation, maintenance and repair of The Grove Park and retaining the current tax rate methodology.

8. **ACTION ITEMS**

- (a) City Council discussion and determination of citizen appointments to three (3) vacancies on the Clayton Planning Commission: three (3) 2-year terms of appointed office from July 1, 2014 through June 30, 2016. ([View Here](#))
(Mayor Stratford)

Staff recommendation: That Council determine the respective citizen appointments, and then adopt the Resolution appointing the three selected citizens to the respective terms of appointed office on the Clayton Planning Commission.

9. **COUNCIL ITEMS** – limited to requests and directives for future meetings.

10. **CLOSED SESSION**

(a) Conference with Labor Negotiator
Government Code Section 54957.6

Instructions to City-designated labor negotiator: City Manager.

1. Employee Organization: Miscellaneous City Employees Group.

Report out from Closed Session: Mayor Stratford.

11. **ADJOURNMENT**– the next regularly scheduled City Council meeting is July 15, 2014.

#

MINUTES
OF THE
REGULAR MEETING
CLAYTON CITY COUNCIL

TUESDAY, June 17, 2014

Agenda Date: 7-01-2014

Agenda Item: 3a

1. **CALL TO ORDER & ROLL CALL** – The meeting was called to order at 7:00 p.m. by Mayor Stratford in Hoyer Hall, Clayton Community Library, 6125 Clayton Road, Clayton, CA. Councilmembers present: Mayor Stratford and Councilmembers Diaz and Pierce. Councilmembers absent: Vice Mayor Shuey and Councilmember Geller. Staff present: City Manager Gary Napper, City Attorney Christopher Diaz, City Clerk Janet Brown, and Finance Manager Kevin Mizuno.
2. **PLEDGE OF ALLEGIANCE** – led by Mayor Stratford.
3. **CONSENT CALENDAR-** It was moved by Councilmember Pierce, seconded by Councilmember Diaz, to approve the Consent Calendar as submitted (Passed; 3-0 vote).
 - (a) Approved the minutes of the regular meeting of June 3, 2014.
 - (b) Approved Financial Demands and Obligations of the City.
 - (c) Approved the initiation of process for the Biennial Review of the City's conflict of Interest Code.
 - (d) Adopted Resolution No. 16-2014 approving a 3-month Addendum No. 1 to the base Memorandum of Agreement with the Clayton Undesignated Miscellaneous Employees Group effective July 1, 2014 through September 30, 2014, unless replaced sooner by mutual agreement.
 - (e) Adopted Resolution No. 17-2014 approving and authorizing the execution of a Right-of-Way Use Agreement with Zayo Group, LLC, per PUC regulations.
 - (f) Adopted Resolution No. 18-2014 approving and authorizing the execution of a 6-month Amendment to the 2009 Agreement with the City of concord for its continued provision of police dispatch, detention and information technology services to and for the City of Clayton's Police Department.
4. **RECOGNITIONS AND PRESENTATIONS-** None.
5. **REPORTS**
 - (a) Planning Commissioner Dan Richardson reported from the Planning Commission meeting held June 10th. He noted there was a review of Ipsen Family Bocce Park Management and Operations Plan in accordance with Condition of Approval No. 6 of the Use Permit. There was no Public Comment and the Planning Commission granted approval of the M&O Plan as submitted.

- (b) Trails and Landscaping Committee – Chairman Larry Casagrande reported from the Trails and Landscaping Committee meeting held on June 9th. He noted the Committee reviewed and adopted the proposed budget for Fiscal Year 14/15 serving as the Citizens' Oversight Committee for Measure B.
- (c) City Manager/Staff – No reports.
- (d) City Council - Reports from Council liaisons to Regional Committees, Commissions and Boards.

Councilmember Diaz attended the Contra Costa County Mayors' Conference, Saturday Concerts in The Grove and the first Thursday Concert in The Grove. He was also attended the CERT meeting as the Council liaison.

Councilmember Pierce attended the Regional Planning Associated Bay Area Government meeting, Administrative Transportation Authority meeting, Contra Costa County Mayors' Conference, East Bay Leadership Council meeting and the California Council of Government meeting. She also attended a BSA Eagle Court of Honor for 2 Clayton residents.

Mayor Stratford shared a certificate he received from the Mount Diablo Silverado Council of the Boy Scouts of America noting 3,296 hours of Scout community service in 2013 were donated to Clayton. He also advised the Do The Right Thing banner character trait "Courage" is displayed downtown as a reminder to the community for the months of May through July.

- (e) Other - None.

6. PUBLIC COMMENT ON NON-AGENDA ITEMS – None.

7. PUBLIC HEARINGS

- (a) Public Hearing on the proposed City of Clayton Budget for Fiscal Year 2014-15 and its 5-year Capital Improvement Project Budget (CIP) for Fiscal Years 2014-2019.

Finance Manager Kevin Mizuno presented the staff report and a short presentation indicating revisions to the Proposed Fiscal Year 2014/15 Budget since its public release at the Council meeting held on June 3rd.

Mayor Stratford opened the Public Hearing to receive public comments; no public comments were offered. Mayor Stratford closed the Public Hearing.

Councilmember Pierce commended Finance Manager Kevin Mizuno for providing a clear, concise, and easy to follow and understand Budget. She also provided some potential good news from TRANSPAC from Measure J sub-category 28a Fund (contingency) which previously was used to provide matching funds when needed to match Federal grant projects relating to transportation improvements. While all cities will be beneficiaries moving forward on disbursement of these funds, Clayton's share in FY 14-15 could be around \$47,000 additional local monies.

Mayor Stratford also thanked Mr. Mizuno for his great work on the City Budget.

It was moved by Councilmember Pierce, seconded by Councilmember Diaz, to adopt Resolution No. 19-2014 approving a City Budget for FY 2014-15 and a 5-Year CIP Budget for FYs 2014-2019. (Passed; 3-0 vote).

8. **ACTION ITEMS**

- (a) Consider the designation of the City Council's Voting Representative and Alternate for the League of California Cities 2014 Annual Conference to be held September 3rd – 5th in Los Angeles.

City Clerk Janet Brown presented the staff report and noted the registration fee for this year's Annual League Conference is \$550.00, which expense does not include transportation or lodging accommodations.

City Manager Gary Napper added the cost of the Conference could be covered by the existing City Budget however, additional funds are not budgeted for travel and lodging expenses.

Mayor Stratford advised he is unable to attend.

Councilmember Diaz indicated he is available to attend, is interested in attending, and if the City will pay the Conference registration fee he will personally pay for the transportation and lodging costs, if no one else wishes to attend.

Councilmember Pierce said she may be able to serve as an alternate if Councilmember Diaz is unable to attend.

Mayor Stratford opened the floor to receive public comments; no public comments were offered.

It was moved by Councilmember Pierce, seconded by Councilmember Diaz, to authorize Councilmember Diaz as the Voting Delegate of the City of Clayton at the League of California Cities 2014 Annual Conference to be held September 3rd – 5th in Los Angeles, with Councilmember Pierce as the authorized Alternate Voting Delegate, and only the registration cost of the Conference would be covered by the City Budget Legislative Department (General Fund). (Passed; 3-0 vote).

9. **COUNCIL ITEMS** – None.

10. **CLOSED SESSION** – None.

11. **ADJOURNMENT**– on call by Mayor Stratford, the City Council meeting adjourned at 7:29 p.m. Its next regular meeting will be on Tuesday, July 1st at 7:00 p.m.

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Respectfully submitted,

Janet Brown, City Clerk

APPROVED BY CLAYTON CITY COUNCIL

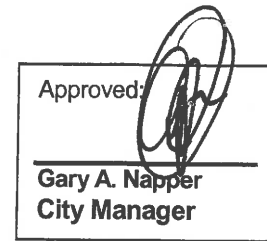
Hank Stratford, Mayor

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Agenda Date 7/1/2014

Agenda Item: 3b



STAFF REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: Kevin Mizuno, FINANCE MANAGER

DATE: 7/1/2014

SUBJECT: FINANCIAL OBLIGATIONS

RECOMMENDATION:

Approve the following Invoices:

6/27/2014 Cash Requirements Report	\$ 150,706.17
6/24/2014 US Bank Bond Refunding RDA Ser 1999	\$ 417,773.75
6/24/2014 Payroll, PPE 6/22/14	\$ 58,954.56
Total:	\$ 627,434.48

Attachments:

Cash Requirements Report dated 6/27/2014 (5 pages)
US Bank, Debt Service Invoice (1 page)
ADP Report PPE 6/22/14, Pay 6/25/14 (1 page)

City of Clayton Cash Requirements Report

Vendor Name	Due Date	Invoice Date	Invoice Number	Invoice Description	Invoice Balance	Potential Discount	Discount Expires On	Net Amount Due
Arkadi Adzhamoglyan Arkadi Adzhamoglyan	7/1/2014	6/25/2014	CAP0100	deposit refund 5837 Mitchell Canyon Ct Totals for Arkadi Adzhamoglyan:	\$2,500.00 \$2,500.00	\$0.00 \$0.00		\$2,500.00 \$2,500.00
All City Management Services, Inc. All City Management Services, Inc. All City Management Services, Inc.	7/1/2014 7/1/2014 7/1/2014	6/25/2014 6/25/2014 6/25/2014	35635 35531	school crossing guard services 5/25/14-6/7/14 school crossing guard services 5/11/14-5/24/1 Totals for All City Management Services, Inc.:	\$420.93 \$467.70 \$888.63	\$0.00 \$0.00 \$0.00		\$420.93 \$467.70 \$888.63
American Fidelity Assurance Company American Fidelity Assurance Company American Fidelity Assurance Company	7/1/2014 7/1/2014	6/25/2014 6/25/2014	B166783 1020593A	July premiums August elections Totals for American Fidelity Assurance Company:	\$197.64 \$518.34 \$715.98	\$0.00 \$0.00 \$0.00		\$197.64 \$518.34 \$715.98
Best Best & Kreiger LLP Best Best & Kreiger LLP Best Best & Kreiger LLP Best Best & Kreiger LLP	7/1/2014 7/1/2014 7/1/2014	6/25/2014 6/25/2014 6/25/2014	727532 727533 727534	general retainer May 2014 Labor/employment PD - May 2014 Transpac JPA - May 2014 Totals for Best Best & Kreiger LLP:	\$8,000.00 \$1,017.50 \$3,045.00 \$12,062.50	\$0.00 \$0.00 \$0.00 \$0.00		\$8,000.00 \$1,017.50 \$3,045.00 \$12,062.50
Jessica Boscacci Jessica Boscacci	7/1/2014	6/27/2014	6/27/14	Petty Cash replenishment Totals for Jessica Boscacci:	\$384.24 \$384.24	\$0.00 \$0.00		\$384.24 \$384.24
CA Police Chiefs Association CA Police Chiefs Association	7/1/2014	6/25/2014	517	2014/15 Annual CPCA membership dues, 1e Totals for CA Police Chiefs Association:	\$315.00 \$315.00	\$0.00 \$0.00		\$315.00 \$315.00
Jenna or Bryan Caldwell Jenna or Bryan Caldwell	7/1/2014	6/25/2014	CAP 0064	deposit refund 5832 Verna Way East Totals for Jenna or Bryan Caldwell:	\$1,832.96 \$1,832.96	\$0.00 \$0.00		\$1,832.96 \$1,832.96
CalPERS Health CalPERS Health	7/1/2014	6/25/2014	1457	Health premiums July 2014 Totals for CalPERS Health:	\$31,182.49 \$31,182.49	\$0.00 \$0.00		\$31,182.49 \$31,182.49
CalPERS Retirement CalPERS Retirement	7/1/2014	6/25/2014	PPE 6/22/14	Retirement PPE 6/22/14 Totals for CalPERS Retirement:	\$20,123.63 \$20,123.63	\$0.00 \$0.00		\$20,123.63 \$20,123.63
Caltronics Business Systems, Inc Caltronics Business Systems, Inc	7/1/2014	6/25/2014	1564564	contract 5/17/14-6/16/14 Totals for Caltronics Business Systems, Inc.:	\$426.02 \$426.02	\$0.00 \$0.00		\$426.02 \$426.02
CERCO Analytical, Inc. CERCO Analytical, Inc.	7/1/2014	6/25/2014	1406050	semi-annual well test 6/25/14	\$490.00	\$0.00		\$490.00

City of Clayton

Cash Requirements Report

Vendor Name	Due Date	Invoice Date	Invoice Number	Invoice Description	Invoice Balance	Potential Discount	Discount Expires On	Net Amount Due
City of Concord				<i>Totals for CERCO Analytical, Inc.:</i>	\$490.00	\$0.00		\$490.00
City of Concord	7/1/2014	6/25/2014	39381	dispatch services April 2014	\$14,165.00	\$0.00		\$14,165.00
City of Concord	7/1/2014	6/25/2014	39191	printing services - business cards	\$102.66	\$0.00		\$102.66
City of Concord	7/1/2014	6/25/2014	39380	dispatch services March 2014	\$14,165.00	\$0.00		\$14,165.00
				<i>Totals for City of Concord:</i>	\$28,432.66	\$0.00		\$28,432.66
Classic Pools, Inc								
Classic Pools, Inc	7/1/2014	6/25/2014	CAP0088	deposit refund 943 Douglas Ct	\$1,856.83	\$0.00		\$1,856.83
				<i>Totals for Classic Pools, Inc:</i>	\$1,856.83	\$0.00		\$1,856.83
Concord Uniforms								
Concord Uniforms	7/1/2014	6/25/2014	8476	uniforms	\$643.81	\$0.00		\$643.81
				<i>Totals for Concord Uniforms:</i>	\$643.81	\$0.00		\$643.81
Contra Costa County Auditor-Controller (LAFCO)								
Contra Costa County Auditor-Controller	7/1/2014	6/25/2014	1415-222	LAFCO Net Cost Appmt for Fiscal Year 14/15	\$1,205.93	\$0.00		\$1,205.93
				<i>Totals for Contra Costa County Auditor-Controller (LAFCO):</i>	\$1,205.93	\$0.00		\$1,205.93
Contra Costa County Public Works Dept								
Contra Costa County Public Works Dept	7/1/2014	6/25/2014	5266	traffic signal maint for April 2014	\$929.52	\$0.00		\$929.52
				<i>Totals for Contra Costa County Public Works Dept:</i>	\$929.52	\$0.00		\$929.52
Contra Costa County Sheriff - Forensic Svc Div (Lab)								
Contra Costa County Sheriff - Forensic S	7/1/2014	6/25/2014	CLPD-1405	alcohol breath test May 2014	\$200.00	\$0.00		\$200.00
				<i>Totals for Contra Costa County Sheriff - Forensic Svc Div (Lab):</i>	\$200.00	\$0.00		\$200.00
Carmen Cordova								
Carmen Cordova	7/1/2014	6/25/2014	CAP0081	deposit refund 428 Zinfandel Cir	\$1,832.96	\$0.00		\$1,832.96
				<i>Totals for Carmen Cordova:</i>	\$1,832.96	\$0.00		\$1,832.96
CPS HR Consulting								
CPS HR Consulting	7/1/2014	6/25/2014	SOP37005	Sergeant Exam	\$423.50	\$0.00		\$423.50
				<i>Totals for CPS HR Consulting:</i>	\$423.50	\$0.00		\$423.50
De Lage Landen Financial Services, Inc.								
De Lage Landen Financial Services, Inc.	7/1/2014	6/25/2014	41672023	copier lease June 2014	\$354.76	\$0.00		\$354.76
				<i>Totals for De Lage Landen Financial Services, Inc.:</i>	\$354.76	\$0.00		\$354.76
Devils' Mountain Awards & Recognition								
Devils' Mountain Awards & Recognition	7/1/2014	6/25/2014	15302	name plates	\$23.98	\$0.00		\$23.98
				<i>Totals for Devils' Mountain Awards & Recognition:</i>	\$23.98	\$0.00		\$23.98
Alan Eliaser								
Alan Eliaser	7/1/2014	6/25/2014	43110	refund of fees CCP, double booked	\$60.00	\$0.00		\$60.00
				<i>Totals for Alan Eliaser:</i>	\$60.00	\$0.00		\$60.00

City of Clayton Cash Requirements Report

Vendor Name	Due Date	Invoice Date	Invoice Number	Invoice Description	Invoice Balance	Potential Discount	Discount Expires On	Net Amount Due
James or Kristine Feldman								
James or Kristine Feldman	7/1/2014	6/25/2014	CAP0117	deposit refund 538 Mt Dell Dr	\$1,976.14	\$0.00		\$1,976.14
				Totals for James or Kristine Feldman:	<u>\$1,976.14</u>	<u>\$0.00</u>		<u>\$1,976.14</u>
Innovative Impressions								
Innovative Impressions	7/1/2014	6/25/2014	739	concerts in the grove hats	\$341.78	\$0.00		\$341.78
				Totals for Innovative Impressions:	<u>\$341.78</u>	<u>\$0.00</u>		<u>\$341.78</u>
Jarvis Fay Doportio & Gibson, LLP								
Jarvis Fay Doportio & Gibson, LLP	7/1/2014	6/25/2014	6319	Chevron Property Tax Refund Dispute, 2/1/1	\$42.00	\$0.00		\$42.00
				Totals for Jarvis Fay Doportio & Gibson, LLP:	<u>\$42.00</u>	<u>\$0.00</u>		<u>\$42.00</u>
Ken Joiret								
Ken Joiret	7/1/2014	6/25/2014	7/5/14	Sound for 7/5/14 Concert in the Grove, The F	\$600.00	\$0.00		\$600.00
Ken Joiret	7/1/2014	6/25/2014	7/10/14	Sound for 7/10/14 concert in the Grove	\$500.00	\$0.00		\$500.00
				Totals for Ken Joiret:	<u>\$1,100.00</u>	<u>\$0.00</u>		<u>\$1,100.00</u>
Arlene Kikkawa-Nielsen								
Arlene Kikkawa-Nielsen	7/1/2014	6/25/2014	June	Library volunteer coordinator hours for June 2	\$900.00	\$0.00		\$900.00
				Totals for Arlene Kikkawa-Nielsen:	<u>\$900.00</u>	<u>\$0.00</u>		<u>\$900.00</u>
LarryLogic Productions								
LarryLogic Productions	7/1/2014	6/25/2014	1427	city council meeting 6/17/14	\$300.00	\$0.00		\$300.00
				Totals for LarryLogic Productions:	<u>\$300.00</u>	<u>\$0.00</u>		<u>\$300.00</u>
Legal Defense Fund								
Legal Defense Fund	7/1/2014	6/25/2014	101430	dues July 2014	\$13.50	\$0.00		\$13.50
				Totals for Legal Defense Fund:	<u>\$13.50</u>	<u>\$0.00</u>		<u>\$13.50</u>
Steven Little								
Steven Little	7/1/2014	6/25/2014	7/10/14	Concert in the Grove 7/10/14	\$400.00	\$0.00		\$400.00
				Totals for Steven Little:	<u>\$400.00</u>	<u>\$0.00</u>		<u>\$400.00</u>
MCA Remodeling								
MCA Remodeling	7/1/2014	6/25/2014	CAP0111	deposit refund 128 Joscolo View	\$500.00	\$0.00		\$500.00
				Totals for MCA Remodeling:	<u>\$500.00</u>	<u>\$0.00</u>		<u>\$500.00</u>
Muir/ Diablo Occupation Medicine								
Muir/ Diablo Occupation Medicine	7/1/2014	6/25/2014	266001	pre employment exam	\$441.00	\$0.00		\$441.00
				Totals for Muir/ Diablo Occupation Medicine:	<u>\$441.00</u>	<u>\$0.00</u>		<u>\$441.00</u>
Ned Clyde Construction Inc								
Ned Clyde Construction Inc	7/1/2014	6/25/2014	CAP0090	deposit refund 502 Mt Dell Drive	\$500.00	\$0.00		\$500.00
				Totals for Ned Clyde Construction Inc:	<u>\$500.00</u>	<u>\$0.00</u>		<u>\$500.00</u>
Neopost (add postage)								
Neopost (add postage)	7/1/2014	6/27/2014	6/19/14	postage added for GHAD	\$1,000.00	\$0.00		\$1,000.00

City of Clayton Cash Requirements Report

Vendor Name	Due Date	Invoice Date	Invoice Number	Invoice Description	Invoice Balance	Potential Discount	Discount Expires On	Net Amount Due
Pacific Telemanagement Svc				Totals for Neopost (add postage):	\$1,000.00	\$0.00		\$1,000.00
Pacific Telemanagement Svc	7/1/2014	6/27/2014	659317	courtyard pay phone July 2014	\$73.00	\$0.00		\$73.00
				Totals for Pacific Telemanagement Svc:	\$73.00	\$0.00		\$73.00
Paramount Elevator Corp.				Elevator service	\$220.00	\$0.00		\$220.00
Paramount Elevator Corp.	7/1/2014	6/25/2014	199353		\$220.00	\$0.00		\$220.00
				Totals for Paramount Elevator Corp.:	\$220.00	\$0.00		\$220.00
Peace Officers Research Assoc of CA				dues July 2014	\$10.00	\$0.00		\$10.00
Peace Officers Research Assoc of CA	7/1/2014	6/25/2014	95971		\$10.00	\$0.00		\$10.00
				Totals for Peace Officers Research Assoc of CA:	\$10.00	\$0.00		\$10.00
PERMCO, Inc.				Engineering services 5/24/14-6/20/14	\$4,117.50	\$0.00		\$4,117.50
PERMCO, Inc.	7/1/2014	6/25/2014	10214	CAP Inspections	\$269.75	\$0.00		\$269.75
PERMCO, Inc.	7/1/2014	6/25/2014	10215	SSMP 5/24/14-6/20/14	\$183.00	\$0.00		\$183.00
PERMCO, Inc.	7/1/2014	6/25/2014	10216	Skipolini's - discussions 5/24/14-6/20/14	\$1,425.00	\$0.00		\$1,425.00
PERMCO, Inc.	7/1/2014	6/25/2014	10217	Oakhurst GHAD Budget, board meeting	\$1,167.50	\$0.00		\$1,167.50
PERMCO, Inc.	7/1/2014	6/25/2014	10218		\$7,162.75	\$0.00		\$7,162.75
				Totals for PERMCO, Inc.:	\$7,162.75	\$0.00		\$7,162.75
PG&E				service 5/16/14-6/16/14	\$19,287.66	\$0.00		\$19,287.66
PG&E	7/1/2014	6/25/2014	6/17/14		\$4,571.68	\$0.00		\$4,571.68
PG&E	7/1/2014	6/27/2014	6/22/14		\$23,859.34	\$0.00		\$23,859.34
				Totals for PG&E:	\$23,859.34	\$0.00		\$23,859.34
PMC (Planning)				Clayton Housing Element Update May 2014	\$925.00	\$0.00		\$925.00
PMC (Planning)	7/1/2014	6/25/2014	40364		\$925.00	\$0.00		\$925.00
				Totals for PMC (Planning):	\$925.00	\$0.00		\$925.00
Psychological Resources Inc.				pre employment screening	\$900.00	\$0.00		\$900.00
Psychological Resources Inc.	7/1/2014	6/25/2014	6886		\$900.00	\$0.00		\$900.00
				Totals for Psychological Resources Inc.:	\$900.00	\$0.00		\$900.00
Raney Planning & Management, Inc.				labor May 2014	\$945.00	\$0.00		\$945.00
Raney Planning & Management, Inc.	7/1/2014	6/25/2014	1322E-8		\$945.00	\$0.00		\$945.00
				Totals for Raney Planning & Management, Inc.:	\$945.00	\$0.00		\$945.00
Roskelley Family Trust				deposit refund LLA 02-13	\$50.00	\$0.00		\$50.00
Roskelley Family Trust	7/1/2014	6/25/2014	1035		\$50.00	\$0.00		\$50.00
				Totals for Roskelley Family Trust:	\$50.00	\$0.00		\$50.00
Sprint Comm (PD)				service 4/26/14-5/25/14	\$261.26	\$0.00		\$261.26
Sprint Comm (PD)	7/1/2014	6/25/2014	703335311-150		\$261.26	\$0.00		\$261.26
				Totals for Sprint Comm (PD):	\$261.26	\$0.00		\$261.26

City of Clayton

Cash Requirements Report

Vendor Name	Due Date	Invoice Date	Invoice Number	Invoice Description	Invoice Balance	Potential Discount Expires On	Net Amount Due
Don Stone							
Don Stone	7/1/2014	6/25/2014	7/4/14	Sound for 4th of July Parade	\$400.00	\$0.00	\$400.00
				<i>Totals for Don Stone:</i>	<u>\$400.00</u>	<u>\$0.00</u>	<u>\$400.00</u>
The Fundamentals							
The Fundamentals	7/1/2014	6/25/2014	Concert 7/5/14	Concert in the Grove 7/5/14	\$1,500.00	\$0.00	\$1,500.00
				<i>Totals for The Fundamentals:</i>	<u>\$1,500.00</u>	<u>\$0.00</u>	<u>\$1,500.00</u>
				GRAND TOTALS:	\$150,706.17	\$0.00	\$150,706.17

AUTOMATIC DATA PROCESSING
820 N. MCCARTHY BLVD.
MILPITAS, CA 95035



Payment Advice

Date: 06-24-2014

Br/Co: 04Z7L-A

2540
CITY OF CLAYTON
ATTN: JENNIFER GIANTVAL
6000 HERITAGE TRAIL
CLAYTON, CA 94517

This is to advise you in detail of an ACH transaction applied to your account.

Check Date	Br/Co	Description	Reason	Amount
06-25-2014	04/Z7L	ER FSDD Document #: 626048274236	IMP	52,213.67 DR
06-25-2014	04/Z7L	ER ADPCK Document #: 758030250089	IMP	6,740.89 DR
Total				58,954.56 DR

If you have any questions regarding your Payment Advice, please contact your ADP Representative/Payroll Center or Account Manager.

Reason Descriptions:

IMP This charge is for a payroll or adjustment associated with the referenced payroll check date.

Debt Service Invoice

Corporate Trust
ServicesCITY OF CLAYTON
ATTN CITY MANAGER
6000 HERITAGE TRAIL

CLAYTON CA 94517

Received

JUN 23 2014

City of Clayton

Name of Issue:

REDEVELOPMENT AGENCY OF THE CITY OF
CLAYTON REDEVELOPMENT PROJECT AREA
TAX ALLOCATION BOND SER 1999

Account Number: 95465560

Debt Service Date: 08/01/2014

Payment Due Date: 08/01/2014

Page: 1 of 1

Maturity Date	Rate	Principal Outstanding	Accrual Start Date	Accrual End Date	Interest Due	Principal Due	Call Premium
08/01/2014	4.85%	310,000.00	02/01/2014	07/31/2014	7,517.50	310,000.00	0.00
08/01/2015	4.90%	320,000.00	02/01/2014	07/31/2014	7,840.00	0.00	0.00
08/01/2016	4.95%	335,000.00	02/01/2014	07/31/2014	8,291.25	0.00	0.00
08/01/2017	5.00%	355,000.00	02/01/2014	07/31/2014	8,875.00	0.00	0.00
08/01/2024	5.00%	3,010,000.00	02/01/2014	07/31/2014	75,250.00	0.00	0.00
Totals		4,330,000.00			107,773.75	310,000.00	0.00

Total Amount Due: \$417,773.75

Wire Instruction:

(must be received by 11:30am central time on due date)

BBK: U.S. Bank N.A. (091000022)

BNF: U.S. Bank Trust N.A.

AC: 170225065979

OBI: TFM

REF: 95465560

For questions contact: JULIE KAMMUELLER (TI 651-466-6113)

AUTHORIZED BY

DATE

6/24/14

n/a

VENDOR #

ACCOUNT #

\$417,773.75

AMOUNT

CITY MANAGER APPROVAL

06-25-14

paid via ACH - do
not process a check.
Please add as an obligation
in letter to Council

Please Remit with Payment

Name of Issue:

REDEVELOPMENT AGENCY OF THE CITY OF
CLAYTON REDEVELOPMENT PROJECT AREA
TAX ALLOCATION BOND SER 1999

Remit check to: (must be received 5 business days prior to due date)

US Bank

CM-9705

PO Box 70870

St Paul, MN 55170-9705

Account #	95465560
Debt Service Date:	08/01/2014
Payment Due On:	08/01/2014
Net Amount Due:	\$417,773.75
Amount Enclosed:	

Change of Address:



Agenda Date: 7-01-2014
Agenda Item: 3c

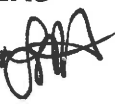
Approved:



Gary A. Napper
City Manager

STAFF REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: Laura Hoffmeister, Asst. to the City Manager 

MEETING DATE: July 1, 2014

SUBJECT: Approval of Resolution authorizing the levy for fiscal year 2014-15 for
Community Facility District No. 1990-2R (Clayton Station)

RECOMMENDATION

Adoption of Resolution No. ___-14 Placing Special Tax for Community Facilities District 1990-2R (Clayton Station) on the fiscal year 2014-2015 Tax Assessment Roll.

BACKGROUND

In November 1990 the City established the district and levy in accordance with a lack of majority protest determination ballot process as required by state law. The approval of this district established this special tax for repayment of \$1.46 million in bonds (including interest) that were for the construction of public improvements and facilities for the Clayton Station Shopping Center. These improvements included: street improvements and a new traffic signal at Clayton Road and Washington Street; widening, turn pockets and closures, a bus stop and lane realignments on Kirker Pass Road; relocation of various public utilities in the public right of way; land cost, and financing thereof and landscaping installation of dedicated right of way; improvements made at the Mt. Diablo Creek re-channelization; the funding of the CFD's pro-rata share of arterial street improvements in the City of Clayton and surrounding communities; incidental expenses related to the facilities above as authorized by the Mello-Ross Community Facilities Act of 1982.

At the end of 1999 the bonds were refinanced to obtain lower interest rate to the current 5.9% from the previous 8.125%. These costs savings were in turn passed on to the Assessment District and the ratepayers of the district. This is the final levy year for this assessment district as the bonds have approximately \$72,000 in reserve which are being applied to the outstanding principal of \$121,000, thus only \$68,780.96 is being levied this final year. At the conclusion of the collection in FY 14/15 the debt will be completely repaid, no further levies will be applied and the assessment district closed out.

The district includes four of the five parcels that make up the Clayton Station Shopping Center development. (Safeway is not included as its portion was paid at the time it purchased its parcel, or excluded by the developer as part their site purchase, prior to the final formation of the district). The collection of the tax is done by the County. The assessments are in compliance with the provisions of Proposition 218, and are fixed by the bond issuance and therefore cannot be altered.

FISCAL IMPACT

There is no fiscal cost to the City. The parcels property owners within the assessment district pay for all costs of bond repayment and minor administrative costs related to its collection by the county and management by the City.

CONCLUSION:

The City Council, by Ordinance 281, as authorized by Section 53340 of the Government Code of the State of California, authorized the levy of a special tax to pay for costs and expenses related to Community Facilities District 1990-2 (Clayton Station). This resolution sets the fees for fiscal year 2014-2015 and authorizes the Contra Costa County auditor to place these taxes on the next assessment roll on which the taxes will become due.

Attachments:

- Resolution __-14
- Exhibit A to Resolution __-14 (preliminary billing levy)
- Annual Special Tax Levy Report (June 2014 Annual Report, CFD 1990-2R, Clayton Station)
- Ordinance 281
- Exhibit A to Ordinance 281

**A RESOLUTION LEVYING THE ANNUAL SPECIAL TAX
FOR FISCAL YEAR 2014-15 FOR
COMMUNITY FACILITIES DISTRICT 1990-2R
(Clayton Station)**

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, the City Council of the City of Clayton, California, (hereinafter referred to as the "legislative body"), previously initiated proceedings, held a public hearing, conducted an election and received a favorable vote from the qualified electors relating to the levy of a special tax in a community facilities district, all as authorized pursuant to the terms and provisions of the "Mello-Roos Community Facilities Act of 1982"; being Chapter 2.5, Part 1, Division 2, Title 5 of the Government Code of the State of California. This Community Facilities District shall hereinafter be referred to as "District"; and,

WHEREAS, the legislative body, by Ordinance as authorized by Section 53340 of the Government Code of the State of California, has authorized the levy of a special tax to pay for costs and expenses related to said Community Facilities Districts, and this legislative body is desirous to establish the specific rate of the special tax to be collected for the next fiscal year; and,

WHEREAS, the assessments are in compliance with all laws pertaining to the levy of special taxes, and the assessments are levied without regard to property valuation, and the assessments are in compliance with the provisions of Proposition 218.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

SECTION 1. That the above recitals are all true and correct.

SECTION 2: That the specific rate and amount of the special tax to be collected to pay for the costs and expenses for the next fiscal year (2014-2015) for the referenced District is hereby determined and established as set forth in the attached, referenced and incorporated Exhibit "A".

SECTION 3. That the rate as set forth above does not exceed the amount as previously authorized by Ordinance of the legislative body, and is not in excess of that as previously approved by the qualified electors of the District.

SECTION 4. That the proceeds of the special tax shall be used to pay, in whole or part, the costs of the following:

- A. Payment of principal and interest on any outstanding authorized bonded indebtedness;
- B. Necessary replenishment of bond reserve funds or other reserve funds;

Attachment 1

- C. Repayment of costs and expenses of authorized public facilities;
- D. Repayment of advances and loans, if appropriate; and
- E. Payment of District administrative costs.

The proceeds of the special taxes shall be used as set forth above, and shall not be used for any other purpose.

SECTION 5. The special tax shall be collected in the same manner as ordinary ad valorem property taxes are collected, and shall be subject to the same penalties and same procedure and sale in cases of any delinquency for ad valorem taxes, and the Tax Collector is hereby authorized to deduct reasonable administrative costs incurred in collecting any said special tax.

SECTION 6. All monies above shall be paid into the Community Facilities District fund, including any bond fund and reserve fund.

SECTION 7. The Auditor of the County is hereby directed to enter in the next County assessment role on which taxes will become due, opposite each lot or parcel of land effected in a space marked "public improvements, special tax" or by other suitable designation, the installment of the special tax, and for the exact rate and amount of said tax, reference is made to the attached Exhibit "A".

SECTION 8. The County Auditor shall then, at the close of the tax collection period, promptly render to this Agency a detailed report showing the amount and/or amounts of such special tax installments, interest, penalties and percentages retained for the expense of making any such collection.

PASSED, APPROVED and ADOPTED by the City Council of the City of Clayton at a regular meeting of said Council held on July 1, 2014 by the following vote:

AYES:

NOES:

ABSENT:

THE CITY COUNCIL OF CLAYTON, CA

Hank Stratford, Mayor

ATTEST:

Janet Brown, City Clerk

Exhibit A

City of Clayton
Community Facilities District 1990-2R
Clayton Station
Fiscal Year 2014/15 Special Tax Roll

APN	Situs Address	Levy
118-031-049	KIRKER PASS RD	\$48,938.70
118-031-051	5441-5443 CLAYTON RD	7,804.88
118-031-052	5437 CLAYTON RD	8,707.48
118-031-057	1536 KIRKER PASS RD	3,329.90
Totals:	4 Parcels	\$68,780.96

Attachment 2a



City of Clayton

**Community Facilities District No. 1990-2R
Clayton Station**

Annual Report

June 2014

Main Office

32605 Temecula Parkway, Suite 100
Temecula, CA 92592

Toll free: 800.676.7516 Fax: 951.296.1998

Regional Office

870 Market Street, Suite 1223
San Francisco, CA 94102

Toll free: 800.434.8349 Fax: 415.391.8439

Attachment 3

CITY OF CLAYTON
6000 Heritage Trail
Clayton, CA 94517
Phone - (925) 673-7300
Fax - (925) 672-4917

City Staff

Gary Napper, City Manager
Kevin Mizuno, Finance Manager

Bond Counsel

James L. Copeland
Sidley, Austin, Brown & Wood
San Francisco, California
(415) 772-1200

Paying Agent

Ginger Presley
Municipal Finance Corporation
Westlake Village, CA 91361
(805) 267-7140

Underwriter

Richard Kiss
Piper Jaffray Inc.
San Francisco, California
(415) 984-5170

Special Tax Administrator

NBS
Tim Seufert, Client Services Director
Greg Davidson, Director
Kristin Harvey, Senior Consultant

EXECUTIVE SUMMARY/SPECIAL ISSUES

General Information Summary

Maturity Date	2014/15 Levy	Parcel Count	Delinquency Rate(1)	Assessed Value(2)	Outstanding Principal(3)	Value to Outstanding Principal Ratio(4)
9/2/2015	\$68,780.96	4	0.00%	\$9,604,744.00	\$121,000.00	79.38:1

(1) Delinquency Rate for Fiscal Year 2013/14.

(2) The Assessed value for all active parcels within the District as of January 1, 2014.

(3) Principal due after the Fiscal Year 2013/14 debt service has been paid.

(4) Assessed value as of January 1, 2014 of all active parcels, divided by the outstanding principal for the District after the Fiscal Year 2013/14 debt service has been paid.

The City of Clayton borrowed \$1,269,000 from City National Bank, which is evidenced by a Note which shall constitute a "refunding bond" under the act, which shall be issued by the City in the form of a Note. The Loan and the Note are authorized to be entered into and issued by the City for this Community Facilities District under and subject to the terms of the Act, the Resolution, the Loan Agreement and other applicable laws of the state. For purposes of this report the words Loan and Bond are used interchangeably.

All taxable parcels within the District were levied a Special Tax of 36.96% of their respective Maximum Special Tax Rate for Fiscal Year 2014/15. A Redemption Fund credit, which was applied to the levy, includes \$72,000 based on available district funds.

NBS monitors the delinquency rate and reviews the delinquency situation after each payment date. The District currently has no delinquencies.

The District is set to mature on September 2, 2015. Hence, the Fiscal Year 2014/15 levy will be the final levy for the District.

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1. FUND ANALYSIS

1.1. Fund Balances

Fund balances as of April 24, 2014 for the District are shown in the following table:

Fund Name	Fund Balance
Redemption Account	\$0.00
Expense Account	0.00
Acquisition and Construction Fund	0.00
City Held Funds	189,841.49
Total	\$189,841.49

The Reserve Account was established at the time the original bonds were issued. As a result of the refunding, there is no Reserve Account required for the refunding bonds.

1.2. Redemption Account

On or before the second day of each March and each September, the Paying Agent is to deposit in the Redemption Account the amount of money equal to the aggregate amount of interest due on all outstanding Bonds on such dates. On or before the second day of each September, the Paying Agent is to deposit in the Redemption Account the amount of money equal to the aggregate amount of principal due on all outstanding Bonds on such dates. Additional funds to be used for optional redemption of Bonds are to be maintained in the Redemption Account until the respective bond call date. All money in the Redemption Account is used by the Paying Agent to pay the interest on the Bonds as it becomes due, plus the principal of and redemption premiums, if any, as they become due.

1.3. Expense Account

On or before the second day of each March and the second day of each September, the Fiscal Agent shall deposit in the Expense Account the amount required by the City for the payment of budgeted expenses related to administration of the District.

Estimated total administrative expenses for the Fiscal Year 2014/15 are \$12,641.98.

1.4. Special Tax Fund

The Special Taxes and other amounts constituting Gross Taxes collected by the District shall be transferred (exclusive of Prepaid Special Taxes Received which shall be deposited into the Prepayment Account of the Special Tax Fund), no later than 10 days after receipt thereof, to the Fiscal Agent and shall be held in trust in the Special Tax Fund for the benefit of the Owners of the Bonds and shall, exclusive of the Prepaid Special Taxes, be transferred from the Special Tax Fund in the following order of priority:

- A. The Administrative Expense Fund;
- B. The Bond Fund Interest Account;
- C. The Bond Fund Principal Account;

D. The Bond Fund Sinking Fund Redemption Account;

A Special Tax Account is held by the City and consists of the Special Taxes received from the tax bill receipts provided to the City from Contra Costa County.

1.5. Acquisition and Construction Fund Analysis

The Acquisition and Construction Fund is created upon formation of the District. All bond proceeds not associated with the financing and administrative costs of the bond issuance are deposited in this Fund to pay for improvements to be constructed and/or acquired. Once the project has been completed, any remaining balance in the Fund must be treated in accordance with the Bond Indenture.

Some of the requirements of the Act are handled at the formation (bond issuance) of the District and others are handled through annual reports. This section of the report intends to comply with Section 53411 of the California Government Code that states:

“The Chief Fiscal Officer of the issuing local agency shall file a report with its governing body no later than January 1, 2002, and at least once a year thereafter. The annual report shall contain all of the following:

- (a) The amount of funds collected and expended.
- (b) The status of any project required or authorized to be funded as identified in subdivision (a) of Section 53410.”

All money in the original Acquisition and Construction Fund was used for payment of the acquisition and construction of the authorized facilities of the District.

2. 2014/15 LEVY

2.1. Special Tax Spread

All taxable parcels within the District were levied at 36.96% of their respective Maximum Special Tax for Fiscal Year 2014/15. The following table provides the breakdown of the Special Tax Levy for the District.

Total Amount Levied	Maximum Special Tax	Percentage of Maximum
\$68,780.96	\$186,086.00	36.96%

2.2. Annual Levy Components

Pursuant to the California Government Code, administrative expenses are identified by consultation with City staff to ensure that the District is self-supporting and is not being subsidized by the City's General Fund.

NBS assists the City with identifying and recovering the following general costs:

- Agency administrative costs. This includes the value of City staff time spent on the administration of the District, calculated by using a fully-loaded salary rate that includes benefits and overhead costs. Any City expenses that have been incurred, such as copying and mailing expenses, are also recovered as part of this calculation.
- Trustee or Paying Agent costs. Includes the total of Trustee/Paying Agent charges to the City for the annual processing of payments to the bondholders, as well as registration and transfer functions that have been performed.
- County Auditor-Controller collection fees. Fees charged by the County Auditor-Controller to place the Special Tax installments on the tax roll each year are identified and recovered.
- SEC-required disclosure costs. Administrative costs related to compliance with the Securities and Exchange Commission's requirements for continuing disclosure and dissemination of material events occurring within the District.
- Administration costs. Also fully recoverable are the costs incurred by NBS, as the administrator, in the year-round administration of the District, which includes the preparation of the annual levy, ongoing reporting to the City, and the tracking of activity within the District such as Special Tax Prepayments, installment payments and parcel changes.
- Delinquency Management charges. The cost of any delinquency management actions taken on behalf of parcels with delinquencies, including the mailing of reminder, demand and/or foreclosure letters, and the work associated with the initiation of judicial foreclosure as required by the bond covenants.
- Manual adjustments. If special circumstances are discovered, credits and/or charges are made as necessary to the annual Special Tax Installment amount for the specific parcels affected by the situation.
- NBS analyzes the fund balances each year. Interest earnings and/or surplus funds that exist may be applied to the annual levy as a credit to reduce each parcel's annual installment. These balances must also be closely monitored to prevent violations of IRS arbitrage regulations.

2.3. Levy Summary

The following page summarizes the components that make up the 2014/15 Levy for the District. Information from the 2013/14 Levy is also included for comparison purposes.

City of Clayton
Community Facilities District 1990-2R
Final Budget for Fiscal Year 2014/15

Category/Item	FY 2014/15	FY 2013/14	Increase / (Decrease)
Principal and Interest	\$128,139.00	\$127,865.00	\$274.00
Admin. Expenses	12,641.98	17,854.91	(5,212.93)
Miscellaneous	(72,000.02)	(0.01)	(72,000.01)
Grand Total:	\$68,780.96	\$145,719.90	\$(76,938.94)
Total Accounts:	4	4	0

The Grand Total may be reduced by county collection fees if the county retains such fees from the apportionment of funds.

Budget Notes:

Redemption Fund credit includes \$72,000 based on available district funds.

3. DELINQUENCY MANAGEMENT

3.1. Delinquency Summary

The following table shows the Fiscal Year 2013/14 delinquency rate for the District:

2013/14 Levy	2013/14 Delinquencies	2013/14 Delinquency Rate	Delinquency Management Steps Taken
\$145,719.90	\$0.00	0.00%	No action necessary

NBS monitors the delinquency rate and reviews the delinquency situation after each payment date. The District has no delinquencies and is not required to take delinquency management actions.

3.2. Foreclosure Covenant

The City has covenanted that it will initiate judicial foreclosure against parcels with Special Tax Delinquencies. In today's environment of higher delinquency rates and greater bondholder scrutiny of City activities, any non-compliance with foreclosure covenants may expose the City to bondholder lawsuits.

NBS assists the City by providing a comprehensive delinquency management program including discussion of the issuer's foreclosure covenant, providing delinquency information from the County's redemption tapes, and coordinating with the Agency on the necessary steps required to implement a delinquency management policy. Once a policy is established, City compliance is easier to document and complaints from affected parcel owners can be minimized by showing the City's even-handed, unbiased covenant enforcement.

The foreclosure covenant is defined as follows:

The City has covenanted that it will review the public records of the county relating to the collection of the Special Tax annually on or before June 1 in order to determine the delinquencies within the District. If the Special Tax delinquency rate is greater than 5%, the City shall commence judicial foreclosure proceedings within 30 days. In addition, the City has covenanted to commence judicial foreclosure proceedings against any property owner with a combined delinquency of \$25,000 or more.

3.3. Teeter Plan Participation & County Revenue Apportionment Schedule

The District participates in the Contra Costa County Teeter Plan. Details of the apportionment of funds from the County to the City are provided below.

County Revenue Apportionment Schedule

Date	Percentage Apportioned
12/15	55%
4/15	40%
6/25	5%

3.4. Delinquency Summary Report

The following pages summarize delinquencies for the 2013/14 and prior fiscal years.

City of Clayton
Delinquency Summary Report
As of: 06/05/2014

District	Due Date	Billed Amount	Paid Amount	Delinquent Amount	Delinquent Amount %	Billed Installments	Paid Installments	Delinquent Installments	Delinquent Installments %
CFD 1990-2R									
	8/1/1999 Billing:								
	12/10/1999	\$73,597.02	\$73,597.02	\$0.00	0.00 %	4	4	0	0.00 %
	4/10/2000	73,597.02	73,597.02	0.00	0.00 %	4	4	0	0.00 %
	Subtotal:	\$147,194.04	\$147,194.04	\$0.00	0.00 %	8	8	0	0.00 %
	8/1/2000 Billing:								
	12/10/2000	\$65,372.00	\$65,372.00	\$0.00	0.00 %	4	4	0	0.00 %
	4/10/2001	65,372.00	65,372.00	0.00	0.00 %	4	4	0	0.00 %
	Subtotal:	\$130,744.00	\$130,744.00	\$0.00	0.00 %	8	8	0	0.00 %
	8/1/2001 Billing:								
	12/10/2001	\$66,339.01	\$66,339.01	\$0.00	0.00 %	4	4	0	0.00 %
	4/10/2002	66,339.01	66,339.01	0.00	0.00 %	4	4	0	0.00 %
	Subtotal:	\$132,678.02	\$132,678.02	\$0.00	0.00 %	8	8	0	0.00 %
	8/1/2002 Billing:								
	12/10/2002	\$65,458.48	\$65,458.48	\$0.00	0.00 %	4	4	0	0.00 %
	4/10/2003	65,458.48	65,458.48	0.00	0.00 %	4	4	0	0.00 %
	Subtotal:	\$130,916.96	\$130,916.96	\$0.00	0.00 %	8	8	0	0.00 %
	8/1/2003 Billing:								
	12/10/2003	\$65,964.44	\$65,964.44	\$0.00	0.00 %	4	4	0	0.00 %
	4/10/2004	65,964.44	65,964.44	0.00	0.00 %	4	4	0	0.00 %
	Subtotal:	\$131,928.88	\$131,928.88	\$0.00	0.00 %	8	8	0	0.00 %
	8/1/2004 Billing:								
	12/10/2004	\$67,662.81	\$67,662.81	\$0.00	0.00 %	4	4	0	0.00 %
	4/10/2005	67,662.81	67,662.81	0.00	0.00 %	4	4	0	0.00 %
	Subtotal:	\$135,325.62	\$135,325.62	\$0.00	0.00 %	8	8	0	0.00 %
	8/1/2005 Billing:								
	12/10/2005	\$68,009.67	\$68,009.67	\$0.00	0.00 %	4	4	0	0.00 %
	4/10/2006	68,009.67	68,009.67	0.00	0.00 %	4	4	0	0.00 %
	Subtotal:	\$136,019.34	\$136,019.34	\$0.00	0.00 %	8	8	0	0.00 %

City of Clayton
Delinquency Summary Report
As of: 06/05/2014

District	Due Date	Billed Amount	Paid Amount	Delinquent Amount	Delinquent Amount %	Billed Installments	Paid Installments	Delinquent Installments	Delinquent Installments %
8/1/2006 Billing:									
	12/10/2006	\$67,643.37	\$67,643.37	\$0.00	0.00 %	4	4	0	0.00 %
	4/10/2007	67,643.37	67,643.37	0.00	0.00 %	4	4	0	0.00 %
	Subtotal:	\$135,286.74	\$135,286.74	\$0.00	0.00 %	8	8	0	0.00 %
8/1/2007 Billing:									
	12/10/2007	\$67,785.06	\$67,785.06	\$0.00	0.00 %	4	4	0	0.00 %
	4/10/2008	67,785.06	67,785.06	0.00	0.00 %	4	4	0	0.00 %
	Subtotal:	\$135,570.12	\$135,570.12	\$0.00	0.00 %	8	8	0	0.00 %
8/1/2008 Billing:									
	12/10/2008	\$67,590.85	\$67,590.85	\$0.00	0.00 %	4	4	0	0.00 %
	4/10/2009	67,590.85	67,590.85	0.00	0.00 %	4	4	0	0.00 %
	Subtotal:	\$135,181.70	\$135,181.70	\$0.00	0.00 %	8	8	0	0.00 %
8/1/2009 Billing:									
	12/10/2009	\$71,751.55	\$71,751.55	\$0.00	0.00 %	4	4	0	0.00 %
	4/10/2010	71,751.55	71,751.55	0.00	0.00 %	4	4	0	0.00 %
	Subtotal:	\$143,503.10	\$143,503.10	\$0.00	0.00 %	8	8	0	0.00 %
8/1/2010 Billing:									
	12/10/2010	\$70,615.14	\$70,615.14	\$0.00	0.00 %	4	4	0	0.00 %
	4/10/2011	70,615.14	70,615.14	0.00	0.00 %	4	4	0	0.00 %
	Subtotal:	\$141,230.28	\$141,230.28	\$0.00	0.00 %	8	8	0	0.00 %
8/1/2011 Billing:									
	12/10/2011	\$70,946.51	\$70,946.51	\$0.00	0.00 %	4	4	0	0.00 %
	4/10/2012	70,946.51	70,946.51	0.00	0.00 %	4	4	0	0.00 %
	Subtotal:	\$141,893.02	\$141,893.02	\$0.00	0.00 %	8	8	0	0.00 %
8/1/2012 Billing:									
	12/10/2012	\$75,133.28	\$75,133.28	\$0.00	0.00 %	4	4	0	0.00 %
	4/10/2013	75,133.28	75,133.28	0.00	0.00 %	4	4	0	0.00 %
	Subtotal:	\$150,266.56	\$150,266.56	\$0.00	0.00 %	8	8	0	0.00 %
8/1/2013 Billing:									
	12/10/2013	\$72,859.95	\$72,859.95	\$0.00	0.00 %	4	4	0	0.00 %
	4/10/2014	72,859.95	72,859.95	0.00	0.00 %	4	4	0	0.00 %
	Subtotal:	\$145,719.90	\$145,719.90	\$0.00	0.00 %	8	8	0	0.00 %

City of Clayton
Delinquency Summary Report
As of: 06/05/2014

District	Due Date	Billed Amount	Paid Amount	Delinquent Amount	Delinquent Amount %	Billed Installments	Paid Installments	Delinquent Installments	Delinquent Installments %
CFD 1990-2R	Total:	\$2,073,458.28	\$2,073,458.28	\$0.00	0.00 %	120	120	0	0.00 %
Agency Grand Total:		\$2,073,458.28	\$2,073,458.28	\$0.00	0.00 %				

4. DEBT SERVICE SCHEDULE

The following page shows the debt service payments for the District.

City of Clayton
Community Facilities District 1990-2R
Current Debt Service Schedule
Bonds Dated: 12/22/1999
Bonds Issued: \$1,269,000.00

Payment Date	CUSIP	Interest Rate	Balance	Principal	Interest	Payment Total	Annual Total	Call Prem.	Status
03/02/2000		5.9000%	\$1,269,000.00	\$0.00	\$14,558.25	\$14,558.25	\$0.00	0.0000%	Paid
09/02/2000		5.9000	1,269,000.00	52,000.00	37,435.50	89,435.50	103,993.75	0.0000	Paid
03/02/2001		5.9000	1,217,000.00	0.00	35,901.50	35,901.50	0.00	0.0000	Paid
09/02/2001		5.9000	1,217,000.00	53,000.00	35,901.50	88,901.50	124,803.00	0.0000	Paid
03/02/2002		5.9000	1,164,000.00	0.00	34,338.00	34,338.00	0.00	0.0000	Paid
09/02/2002		5.9000	1,164,000.00	53,000.00	34,338.00	87,338.00	121,676.00	0.0000	Paid
03/02/2003		5.9000	1,111,000.00	0.00	32,774.50	32,774.50	0.00	0.0000	Paid
09/02/2003		5.9000	1,111,000.00	57,000.00	32,774.50	89,774.50	122,549.00	0.0000	Paid
03/02/2004		5.9000	1,054,000.00	0.00	31,093.00	31,093.00	0.00	0.0000	Paid
09/02/2004		5.9000	1,054,000.00	61,000.00	31,093.00	92,093.00	123,186.00	0.0000	Paid
03/02/2005		5.9000	993,000.00	0.00	29,293.50	29,293.50	0.00	0.0000	Paid
09/02/2005		5.9000	993,000.00	66,000.00	29,293.50	95,293.50	124,587.00	0.0000	Paid
03/02/2006		5.9000	927,000.00	0.00	27,346.50	27,346.50	0.00	0.0000	Paid
09/02/2006		5.9000	927,000.00	70,000.00	27,346.50	97,346.50	124,693.00	0.0000	Paid
03/02/2007		5.9000	857,000.00	0.00	25,281.50	25,281.50	0.00	0.0000	Paid
09/02/2007		5.9000	857,000.00	73,000.00	25,281.50	98,281.50	123,563.00	0.0000	Paid
03/02/2008		5.9000	784,000.00	0.00	23,128.00	23,128.00	0.00	0.0000	Paid
09/02/2008		5.9000	784,000.00	77,000.00	23,128.00	100,128.00	123,256.00	0.0000	Paid
03/02/2009		5.9000	707,000.00	0.00	20,856.50	20,856.50	0.00	0.0000	Paid
09/02/2009		5.9000	707,000.00	81,000.00	20,856.50	101,856.50	122,713.00	0.0000	Paid
03/02/2010		5.9000	626,000.00	0.00	18,467.00	18,467.00	0.00	0.0000	Paid
09/02/2010		5.9000	626,000.00	89,000.00	18,467.00	107,467.00	125,934.00	0.0000	Paid
03/02/2011		5.9000	537,000.00	0.00	15,841.50	15,841.50	0.00	0.0000	Paid
09/02/2011		5.9000	537,000.00	92,000.00	15,841.50	107,841.50	123,683.00	0.0000	Paid
03/02/2012		5.9000	445,000.00	0.00	13,127.50	13,127.50	0.00	0.0000	Paid
09/02/2012		5.9000	445,000.00	98,000.00	13,127.50	111,127.50	124,255.00	0.0000	Paid
03/02/2013		5.9000	347,000.00	0.00	10,236.50	10,236.50	0.00	0.0000	Paid
09/02/2013		5.9000	347,000.00	112,000.00	10,236.50	122,236.50	132,473.00	0.0000	Paid
03/02/2014		5.9000	235,000.00	0.00	6,932.50	6,932.50	0.00	0.0000	Paid
09/02/2014		5.9000	235,000.00	114,000.00	6,932.50	120,932.50	127,865.00	0.0000	Unpaid
03/02/2015		5.9000	121,000.00	0.00	3,569.50	3,569.50	0.00	0.0000	Unpaid
09/02/2015		5.9000	121,000.00	121,000.00	3,569.50	124,569.50	128,139.00	0.0000	Unpaid
Grand Total:				\$1,269,000.00	\$708,368.75	\$1,977,368.75	\$1,977,368.75		

5. RATE AND METHOD OF APPORTIONMENT

5.1. Maximum Annual Special Tax Rate

The Maximum Annual Special Tax Rate for each parcel is based on the relevant square footage of the building as shown in the following table. The Notice of Special Tax lien was amended on August 19, 1994 and is in effect for Fiscal Year 1995/96 and each fiscal year thereafter.

Assessor Parcel Number	Leasable Square Feet	Maximum Special Tax	Percent of Total
118-031-049	47,028	\$132,403.00	71.15%
118-031-051	7,500	21,116.00	11.35%
118-031-052	8,367	23,558.00	12.66%
118-031-057	3,200	9,009.00	4.84%
Totals:	66,095	\$186,086.00	100.00%

If one hundred ten percent (110%) of the maximum annual debt service on the bonds issued by the District is less than the Special Tax, then, commencing in the fiscal year following the issuance of the bonds, the Special Tax shall be reduced to such lesser amount, and the amount thereof apportioned to each parcel shall be reduced *pro rata*.

5.2. Method of Apportionment

The Special Tax shall be apportioned each year up to the Maximum Rates as shown above. The Special Tax apportionment is based upon the square footage as built, or as planned in the case of an undeveloped parcel. If the Special Tax Requirement is less than the total Maximum Special Tax Total, the Special Tax shall be reduced on a *pro rata* basis.

5.3. Termination of the Special Tax

The Special Tax shall be levied as long as needed to make payments on the refunding debt, scheduled to continue until September 2, 2015.

6. BACKGROUND INFORMATION

6.1. Project Description

The District was formed to provide funding for certain improvements including:

- Street improvements and a new traffic signal at Clayton Road and Washington Street.
- Widening, turn pockets, closures, a bus stop and lane realignments on Kirker Pass Road.
- Relocation of various public utilities in the public right of way.
- Land cost, and financing thereof, and landscaping of dedicated right of ways.
- Improvements made at the Mt. Diablo creek re-channelization.
- The funding of the District's pro rata share of arterial street improvements in the City and surrounding communities.
- Incidental expenses related to the facilities listed above as authorized by the Mello-Roos Community Facilities Act of 1982.

All construction improvements have been completed.

6.2. Resolution

The resolution approved by the City Council authorizing the levy of the special tax was not available at the time of writing this report.

6.3. *Boundary Map*

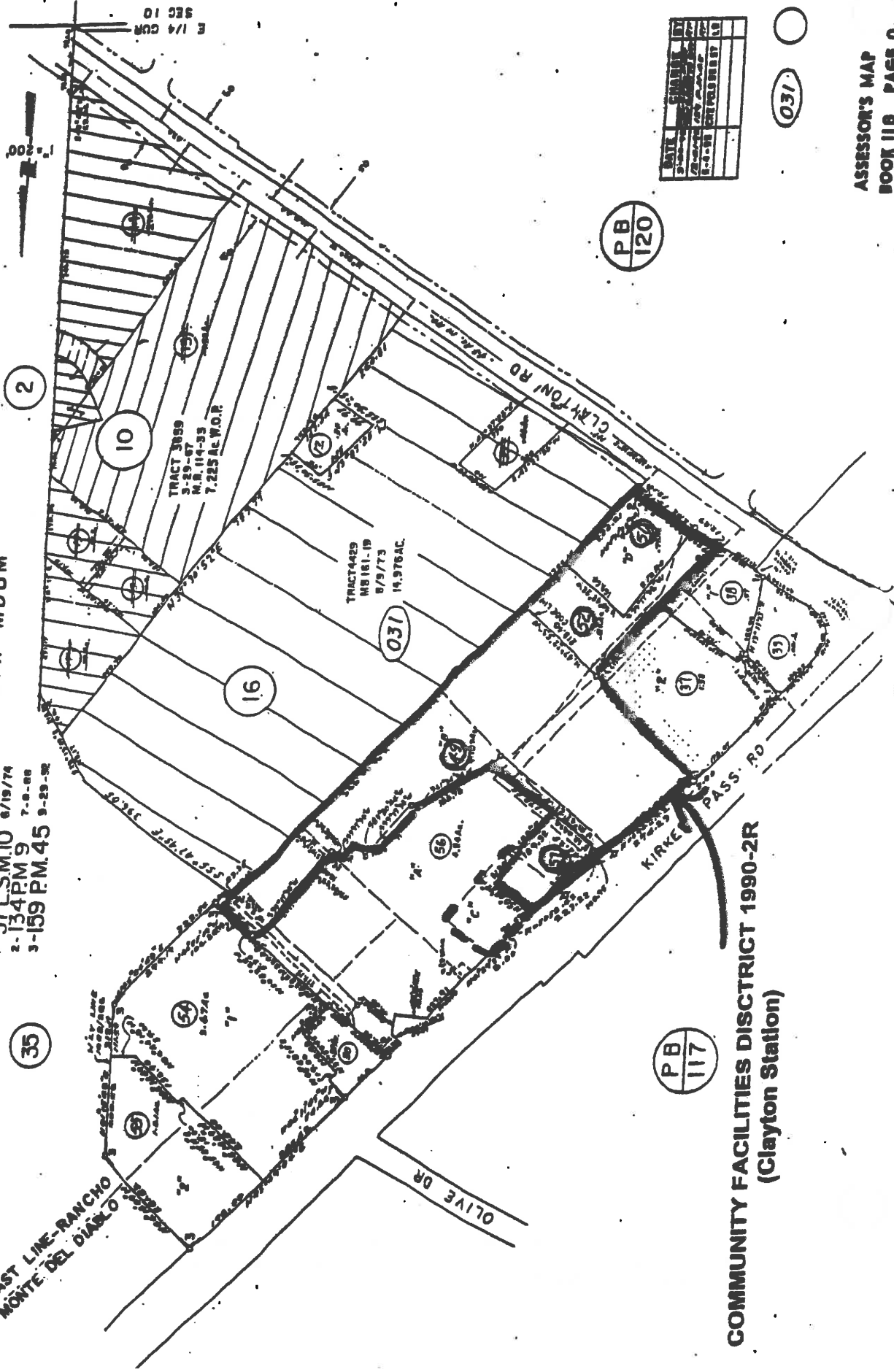
The following page shows the boundaries of the District.

POR RANCHO MONTE DEL DIABLO

POR SEC 10 TIN RIW MDBM

1-57 L.S.M. 10 6/19/74
2-134 P.M. 9 7-8-88
3-159 P.M. 45 9-29-88

EAST LINE-RANCHO
MONTE DEL DIABLO



PB
120

PB
117

COMMUNITY FACILITIES DISTRICT 1990-2R
(Clayton Station)

031

7. *DELINQUENCY DETAIL*

There are no delinquencies to report for the District.

8. 2014/15 SPECIAL TAX ROLL

The following page provides the 2014/15 Special Tax Roll for the District.

**ASSESSOR'S MAP
BOOK 11A**

City of Clayton
Community Facilities District 1990-2R
Clayton Station
Fiscal Year 2014/15 Special Tax Roll

APN	Situs Address	Levy
118-031-049	KIRKER PASS RD	\$48,938.70
118-031-051	5441-5443 CLAYTON RD	7,804.88
118-031-052	5437 CLAYTON RD	8,707.48
118-031-057	1536 KIRKER PASS RD	3,329.90
Totals:	4 Parcels	\$68,780.96

ORDINANCE NO. 281

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF
CLAYTON AUTHORIZING THE LEVY OF A SPECIAL TAX WITHIN
COMMUNITY FACILITIES DISTRICT NO. 1990-2 (CLAYTON STATION)

WHEREAS, on September 18, 1990, the City Council of the City of Clayton, State of California (the "Council"), adopted its Resolution No. 94-90 (the "Resolution of Intention to Establish the District") stating its intention to form Community Facilities District No. 1990-2 of the City of Clayton (the "District") pursuant to Chapter 2.5 of Part 1 of Division 2 of Title 5 (commencing with Section 53311) of the California Government Code, commonly known as the "Mello-Roos Community Facilities Act of 1982" (the "Act"); and

WHEREAS, on September 18, 1990, the Council also adopted Resolution No. 95-90 (the "Resolution of Intention to Incur Bonded Indebtedness") stating its intention to incur bonded indebtedness in an amount not to exceed \$1,500,000 within the District for the purpose of financing the costs of certain facilities specified in the Resolution of Intention to Establish the District (the "Facilities"); and

WHEREAS, notice was published as required by law relative to the intention of this Council to form the proposed District and to incur bonded indebtedness in an amount not to exceed \$1,500,000 within the District; and

WHEREAS, on October 30, 1990, this Council convened noticed public hearings as required by law, (1) to determine whether it

should proceed with the formation of the District and authorize the rate, method of apportionment, and manner of collection of a special tax to be levied within the District for the purpose of paying for the Facilities, including the payment of interest on and principal of and other periodic costs on the bonds proposed to be issued to finance the Facilities, and the repayment of funds advanced to the District, and the annual administration expenses of the City and the District in determining, apportioning, levying and collecting such special tax and all incidental expenses authorized under the Act, and (2) on the proposal to incur the bonded indebtedness; and

WHEREAS, at said hearings all persons desiring to be heard on all matters pertaining to the formation of the District, the levy of the special tax, the proposed issuance of the bonded indebtedness, and all other matters set forth in the Resolution of Intention to Establish the District and the Resolution of Intention to Incur Bonded Indebtedness, were heard and considered and full and fair hearings were held thereon; and

WHEREAS, this Council, subsequent to said hearings, adopted Resolution No. 107-90 (the "Resolution of Formation") which established the District, determined the validity of prior proceedings relative to the formation of the District and the incurring of bonded indebtedness, authorized the levy of a special tax within the District and called an election for November 1, 1990, on the propositions of levying a special tax and establishing an appropriations limit within the District; and

WHEREAS, this Council, subsequent to said hearings, adopted Resolution No. 108-90 (the "Resolution to Incur Bonded Indebtedness") which determined the necessity of incurring bonded indebtedness in an amount not to exceed \$1,500,000 and called an election within the District for November 1, 1990, on the proposition of incurring bonded indebtedness; and

WHEREAS, on November 1, 1990, in accordance with the Resolution of Formation and the Resolution to Incur Bonded Indebtedness, a consolidated election was held within the District in which the qualified electors approved by more than a two-thirds vote the propositions of incurring the bonded indebtedness, levying a special tax, and establishing an appropriations limit within the District;

NOW, THEREFORE, the City Council of the City of Clayton, DOES ORDAIN as follows:

Section 1. The above recitals are all true and correct and this Council so finds and determines.

Section 2. By the passage of this Ordinance, this Council authorizes the levy of a special tax pursuant to the rate and method of apportionment set forth in Exhibit "A" attached hereto and incorporated by reference herein, being the rate and method of apportionment specified in the Resolution of Formation.

Section 3. This Council is hereby further authorized each year by resolution adopted within the time period, if any,

provided in the Act, to determine the specific special tax rate and amount to be levied for the next fiscal year, except that the special tax rate to be levied shall not exceed that set forth in Exhibit "A" hereto, but the special tax may be levied at a lower rate.

Section 4. Properties or entities of the state, federal or other local governments shall, except as otherwise provided in Sections 53317.3 and 53317.5 of the Act, be exempt from the special tax. No other properties or entities are exempt from the special tax unless the properties or entities are expressly exempted in the Resolution of Formation (and Exhibit "A" hereto), or in a resolution of consideration to levy a new special tax or special taxes or to alter the rate or method of apportionment or an existing special tax as provided in Section 53334 of the Act.

Section 5. All of the collections of the special tax shall be used as provided for in the Act and the Resolution of Formation. The special tax shall be levied only so long as needed for its purpose as described in the Resolution of Formation and the Resolution to Incur Bonded Indebtedness.

Section 6. The special tax shall be collected in the same manner as ordinary ad valorem property taxes are collected and shall be subject to the same penalties and the same procedure, sale, and lien priority in case of delinquency as is provided for ad valorem taxes, as such procedure may be modified by law from time to time.

Section 7. This Ordinance shall become effective thirty (30) days from and after its passage.

Section 8. Within fifteen (15) days after the passage of this Ordinance the City Clerk is hereby ordered and directed to certify to the passage of this Ordinance and, because there is no newspaper of general circulation published and circulated in the City, to cause the same to be posted in the following three public places in the City:

City Hall, 1007 Oak Street

Endeavor Hall, Oak at Center Street

Ohms Board located on Diablo Street near U.S. Post

Office

* * * * *

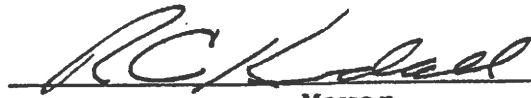
The foregoing Ordinance was introduced at a regular meeting of the City Council of the City of Clayton held on Nov. 6, 1990.

Passed, adopted and ordered posted at a regular meeting of the City Council of the City of Clayton held on Dec. 4, 1990, by the following vote:

AYES: Councilmembers: Laurence, Musto, Walcutt, Vice Mayor
Manning, Mayor Kendall.

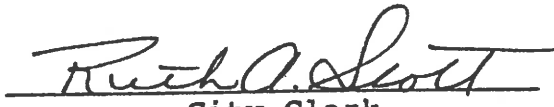
NOTES: None

ABSENT: None



Mayor

ATTEST:



City Clerk

I hereby certify that the foregoing Ordinance was duly introduced at a regular meeting of the City Council of the City of Clayton held on Nov. 6, 1990, and was duly adopted, passed and ordered posted at a regular meeting of the City Council held on Dec. 4, 1990.



City Clerk

EXHIBIT A

RATE, METHOD OF APPORTIONMENT AND
MANNER OF COLLECTION OF SPECIAL TAX

The Special Tax rate for the District is established at \$186,086 per fiscal year. The apportionment of such amount to each parcel in the District is based on the square footage of buildings currently occupying each respective parcel or, in the instance where there is no building currently occupying the parcel, the maximum authorized square footage of buildings to be constructed thereon.

Notwithstanding any subsequent changes to the parcels, or the size of the buildings thereon, the dollar amount of the Special Tax apportioned to each parcel shall remain as set forth herein.

The Maximum Special Tax shall be apportioned as follows:

<u>Parcel Number/ Identification*</u>	<u>Amount</u>	<u>Building Square Feet</u>	<u>Percent of Total</u>
B	\$155,961	55,395	83.81%
C	21,116	7,500	11.35%
D	9,009	3,200	4.84%

If one hundred ten percent (110%) of the maximum annual debt service on the bonds issued by the District is less than the Special Tax, then, commencing in the fiscal year following the issuance of the bonds, the Special Tax shall be reduced to such lesser amount, and the amount thereof apportioned to each parcel shall be reduced pro-rata.

The special tax will be collected in the same manner and at the same time as ad valorem property taxes.

-
- * Reference is made to the map of the District, entitled "Proposed Boundaries of Community Facilities District No. 1990-2 of the City of Clayton, Contra Costa County, State of California," on file with the City Clerk, and recorded in the office of the County Recorder of Contra Costa County in Book 42 of Maps of Assessment and Community Facilities Districts at Page 15.



Agenda Date: 7-01-2014

Agenda Item: 3d

Approved:

Gary A. Napper
City Manager

STAFF REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: Laura Hoffmeister, Asst. to the City Manager *LH*

MEETING DATE: July 1, 2014

SUBJECT: Approval of Resolution authorizing the levy for fiscal year 2014-15 for Community Facility District No. 1990-1R, 2007 Special Tax Revenue Refunding Bonds (Middle School)

RECOMMENDATION

Adoption of Resolution No. ____-14 Placing Special Tax for Community Facilities District 1990-1R (Middle School) on the fiscal year 2014-2015 Tax Assessment Roll.

BACKGROUND

In June 1990 the City established the district and levy in accordance with a lack of majority protest determination ballot process as required by state law. The approval of this district established this special tax for repayment of \$6.5 million in bonds that were for a portion of the construction of the Middle School, and of the Community Park. The district includes all of the Oakhurst developments. The collection of the tax is done by the County. The assessment and method of the levy is in compliance with the provisions of Proposition 218, and are fixed by the bond issuance and therefore cannot be altered.

In 1990 the original bond issuance had an interest rate of 8.6%. In November 1997 the bonds were refinanced to obtain a lower interest rate to 5.9%, and savings passed along to the District ratepayers. In May 2007 the bonds were again refinanced to obtain even a lower interest rate of 4.1% average. The costs savings are passed along to the Assessment District ratepayers. The bond duration did not change and is expected to be repaid by the year 2022-23. The proposed rates for FY 14-15 have been reduced by an average of apx. \$120 annually prior to the refinancing.

FISCAL IMPACT

There is no fiscal cost to the City. The parcels property owners within the assessment district pay for all costs of bond repayment and minor administrative costs related to its collection by the county and management by the City. The reduced interest rate savings achieved with the May 2007 refinancing are passed along to the rate payers over the remaining life of the bond. The savings vary by size of parcel however generally result in \$300 to \$500 in cumulative total savings from 2007-08 through 2022-23. Because different lots have different levies the actual levy decrease for FY 14-15 varies from is \$16- \$29, with an average of \$19 lower than last year.

CONCLUSION

The City Council, by Ordinance 274, as authorized by Section 53340 of the Government Code of the State of California, authorized the levy of a special tax to pay for costs and expenses related to Community Facilities District 1990-1R (Middle School). This resolution sets the fees for fiscal year 2014-2015 and authorizes the Contra Costa County auditor to place these taxes on the next assessment roll on which the taxes will become due.

Attachments:

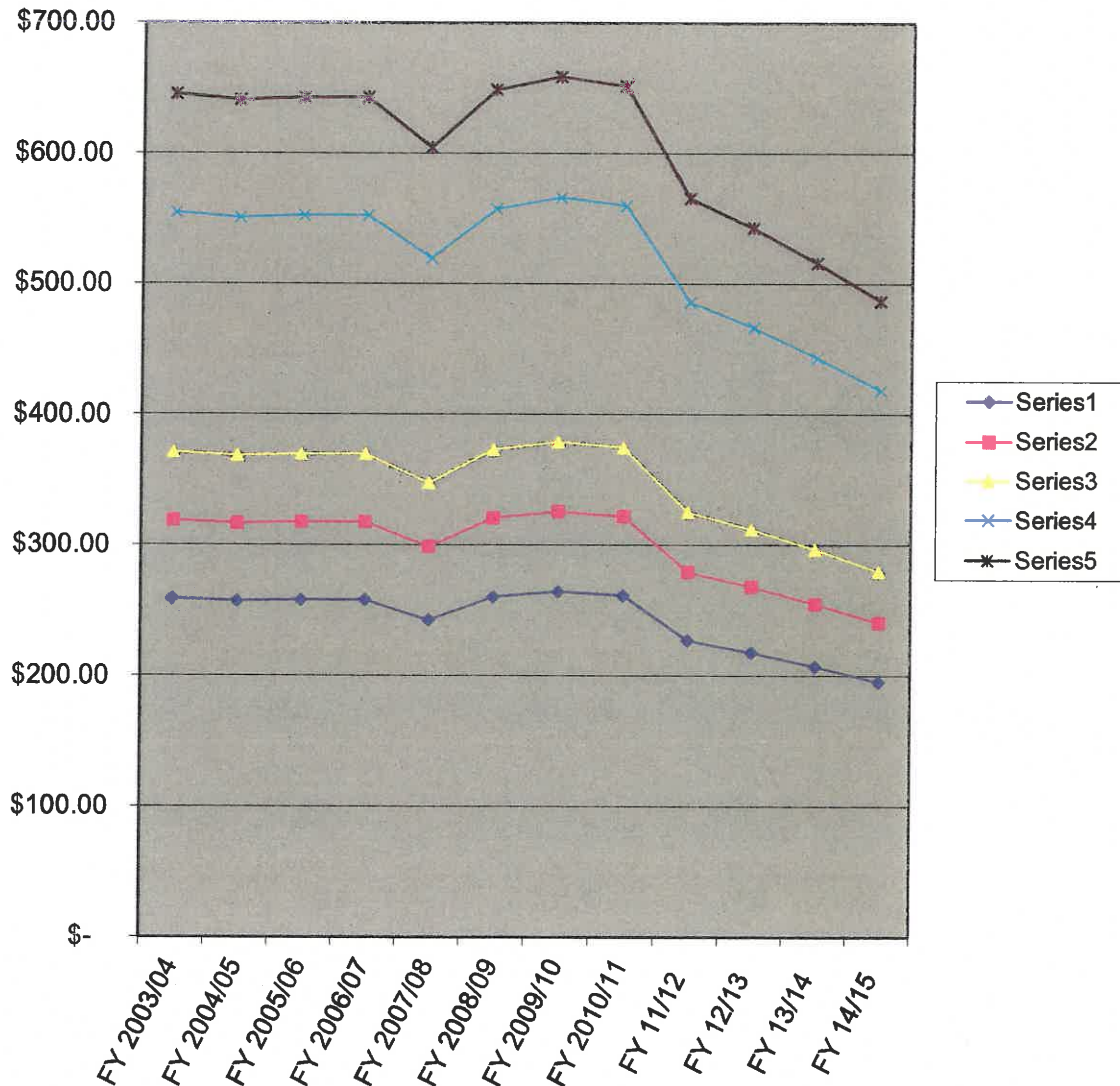
- Resolution __-14
- Exhibit A to Resolution __-14 (assessment levy detail)
- Annual Special Tax Levy Report June 2014 (FY 14/15 CFD 1990-1R, 2007 Special Tax Refunding Bonds- Middle School)
- Ordinance 274
- Exhibits to Ordinance 274

Middle School CFD Parcel Levy Amounts by Category of Dollar Amount

	rate series 1	rate series 2	rate series 3	rate series 4	rate series 5	series 5 ex
FY 2003/04	\$ 259.00	\$ 318.98	\$ 371.12	\$ 554.52	\$ 645.34	
FY 2004/05	\$ 257.20	\$ 316.76	\$ 368.54	\$ 550.66	\$ 640.84	
FY 2005/06	\$ 257.94	\$ 317.66	\$ 369.60	\$ 552.24	\$ 642.70	
FY 2006/07	\$ 258.02	\$ 317.76	\$ 369.72	\$ 552.40	\$ 642.88	refi May 2007
FY 2007/08	\$ 242.60	\$ 298.78	\$ 347.62	\$ 519.40	\$ 604.48	\$ (38.00)
FY 2008/09	\$ 260.30	\$ 320.58	\$ 373.00	\$ 557.30	\$ 648.60	\$ 44.00
FY 2009/10	\$ 264.40	\$ 325.62	\$ 378.86	\$ 566.08	\$ 658.80	\$ 10.00
FY 2010/11	\$ 261.42	\$ 321.96	\$ 374.60	\$ 559.70	\$ 651.38	\$ (7.00)
FY 11/12	\$ 227.02	\$ 279.58	\$ 325.28	\$ 486.04	\$ 565.64	\$ (86.00)
FY 12/13	\$ 217.84	\$ 268.28	\$ 312.14	\$ 466.38	\$ 542.78	\$ (23.00)
FY 13/14	\$ 207.10	\$ 255.06	\$ 296.76	\$ 443.40	\$ 516.02	\$ (26.00)
FY 14/15	\$ 195.44	\$ 240.68	\$ 280.04	\$ 418.42	\$ 486.94	\$ (29.00)
				net change series 5		\$ (155.00)

this reduction made up for over levy in FY 08/09 & 09/10 plus reg reduction for 11/12

Number of Parcels 305 315 322 275 140



**A RESOLUTION LEVYING THE ANNUAL SPECIAL TAX
FOR FISCAL YEAR 2014-2015 FOR
COMMUNITY FACILITIES DISTRICT 1990-1R
2007 SPECIAL TAX REVENUE REFUNDING BONDS
(Middle School)**

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, the City Council of the City of Clayton, California, (hereinafter referred to as the "legislative body"), has previously initiated proceedings, held a public hearing, conducted an election and received a favorable vote from the qualified electors relating to the levy of a special tax in a community facilities district, all as authorized pursuant to the terms and provisions of the "Mello-Roos Community Facilities Act of 1982"; being Chapter 2.5, Part 1, Division 2, Title 5 of the Government Code of the State of California. This Community Facilities District shall hereinafter be referred to as "District"; and,

WHEREAS, the legislative body, by Ordinance as authorized by Section 53340 of the Government Code of the State of California, has authorized the levy of a special tax to pay for costs and expenses related to said Community Facilities Districts, and this legislative body is desirous to establish the specific rate of the special tax to be collected for the next fiscal year; and,

WHEREAS, the assessments are in compliance with all laws pertaining to the levy of special taxes, and the assessments are levied without regard to property valuation, and the assessments are in compliance with the provisions of Proposition 218.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

SECTION 1. That the above recitals are all true and correct.

SECTION 2: That the specific rate and amount of the special tax to be collected to pay for the costs and expenses for the next fiscal year (2014-2015) for the referenced District is hereby determined and established as set forth in the attached, referenced and incorporated Exhibit "A".

SECTION 3. That the rate as set forth above does not exceed the amount as previously authorized by Ordinance of the legislative body, and is not in excess of that as previously approved by the qualified electors of the District.

SECTION 4. That the proceeds of the special tax shall be used to pay, in whole or part, the costs of the following:

- A. Payment of principal and interest on any outstanding authorized bonded indebtedness;
- B. Necessary replenishment of bond reserve funds or other reserve funds;

Attachment 1

- C. Repayment of costs and expenses of authorized public facilities;
- D. Repayment of advances and loans, if appropriate; and
- E. Payment of District administrative costs.

The proceeds of the special taxes shall be used as set forth above, and shall not be used for any other purpose.

SECTION 5. The special tax shall be collected in the same manner as ordinary ad valorem property taxes are collected, and shall be subject to the same penalties and same procedure and sale in cases of any delinquency for ad valorem taxes, and the Tax Collector is hereby authorized to deduct reasonable administrative costs incurred in collecting any said special tax.

SECTION 6. All monies above shall be paid into the Community Facilities District fund, including any bond fund and reserve fund.

SECTION 7. The Auditor of the County is hereby directed to enter in the next County assessment role on which taxes will become due, opposite each lot or parcel of land effected in a space marked "public improvements, special tax" or by other suitable designation, the installment of the special tax, and for the exact rate and amount of said tax, reference is made to the attached Exhibit "A".

SECTION 8. The County Auditor shall then, at the close of the tax collection period, promptly render to this Agency a detailed report showing the amount and/or amounts of such special tax installments, interest, penalties and percentages retained for the expense of making any such collection.

PASSED, APPROVED and ADOPTED by the City Council of the City of Clayton at a regular meeting of said Council held on July 1, 2014 by the following vote:

AYES:

NOES:

ABSENT:

THE CITY COUNCIL OF CLAYTON, CA

Hank Stratford, Mayor

ATTEST:

Janet Brown, City Clerk

EXHIBIT A
to Resolution ____-2014

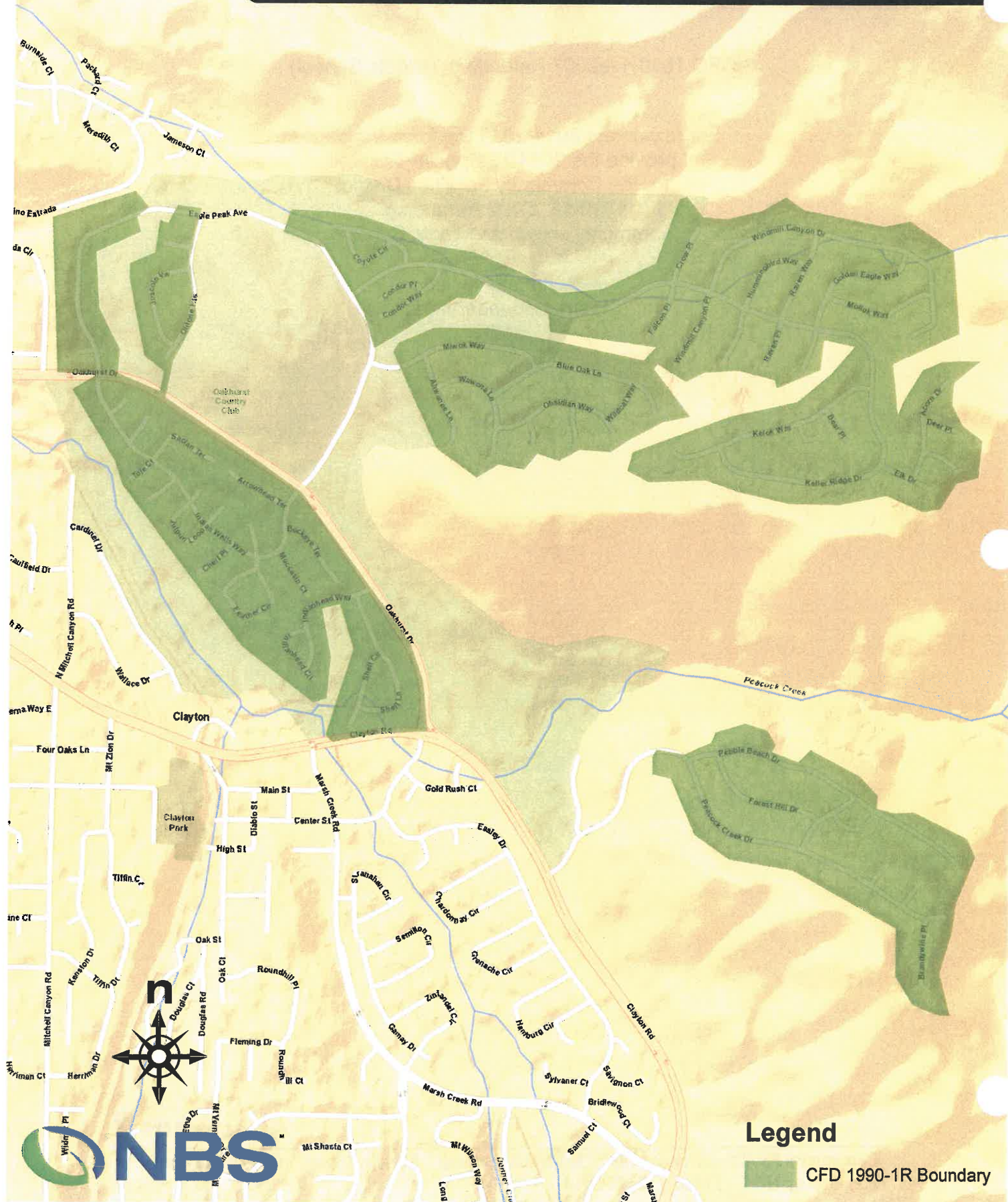
CFD 1990-1R/2007 Refunding (Middle School)

**For fiscal year 2014-2015 the following pages
provide the 2014/15 Special Tax Roll
for the Community Facilities District
1990-1R /2007 Refunding
(commonly known as Middle School)**

**Attachments include
District Boundary Map
and
Levy by APN/Address/Amount**

Attachment 2

**COMMUNITY FACILITIES DISTRICT NO. 1990-1R
2007 SPECIAL TAX REVENUE REFUNDING BONDS**



City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2014/15 Special Tax Roll

APN	Situs Address	Levy
118-382-015	1828 EAGLE PEAK AVE	\$280.04
118-382-016	1824 EAGLE PEAK AVE	280.04
118-382-017	1820 EAGLE PEAK AVE	280.04
118-382-018	1816 EAGLE PEAK AVE	280.04
118-382-019	1812 EAGLE PEAK AVE	280.04
118-382-020	1808 EAGLE PEAK AVE	280.04
118-382-021	1804 EAGLE PEAK AVE	280.04
118-382-022	1800 EAGLE PEAK AVE	280.04
118-391-018	136 JOSCOLO VW	280.04
118-391-024	160 JOSCOLO VW	280.04
118-392-001	1816 OHLONE HEIGHTS	280.04
118-392-002	1820 OHLONE HEIGHTS	280.04
118-392-003	1824 OHLONE HEIGHTS	280.04
118-392-004	1828 OHLONE HTS	280.04
118-392-005	1832 OHLONE HEIGHTS	280.04
118-392-006	1836 OHLONE HEIGHTS	280.04
118-392-007	1840 OHLONE HEIGHTS	280.04
118-392-012	129 JOSCOLO VW	280.04
118-392-014	135 JOSCOLO VW	280.04
118-392-015	139 JOSCOLO VW	280.04
118-392-016	145 JOSCOLO VW	280.04
118-401-001	1790 INDIAN WELLS WAY	240.68
118-401-002	1788 INDIAN WELLS WAY	240.68
118-401-003	1786 INDIAN WELLS WAY	240.68
118-401-004	1784 INDIAN WELLS WAY	240.68
118-401-005	1782 INDIAN WELLS WAY	240.68
118-401-006	1780 INDIAN WELLS WAY	240.68
118-401-007	1778 INDIAN WELLS WAY	240.68
118-401-008	1776 INDIAN WELLS WAY	240.68
118-401-009	1774 INDIAN WELLS WAY	240.68
118-401-010	1772 INDIAN WELLS WAY	240.68
118-401-019	40 TULE CT	240.68
118-401-029	400 CHUPCAN PL	240.68
118-401-030	402 CHUPCAN PL	240.68
118-401-031	404 CHUPCAN PL	240.68
118-401-032	406 CHUPCAN PL	240.68
118-401-033	408 CHUPCAN PL	240.68
118-401-034	410 CHUPCAN PL	240.68
118-401-035	417 CHUPCAN PL	240.68
118-401-036	415 CHUPCAN PL	240.68
118-401-037	411 CHUPCAN PL	240.68

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2014/15 Special Tax Roll

APN	Situs Address	Levy
118-401-038	409 CHUPCAN PL	240.68
118-401-039	407 CHUPCAN PL	240.68
118-401-040	405 CHUPCAN PL	240.68
118-401-041	403 CHUPCAN PL	240.68
118-401-042	401 CHUPCAN PL	240.68
118-402-001	1735 INDIAN WELLS WAY	240.68
118-402-002	1737 INDIAN WELLS WAY	240.68
118-402-003	1739 INDIAN WELLS WAY	240.68
118-402-004	1741 INDIAN WELLS WAY	240.68
118-402-005	1743 INDIAN WELLS WAY	240.68
118-402-006	1745 INDIAN WELLS WAY	240.68
118-402-007	1747 INDIAN WELLS WAY	240.68
118-402-008	1749 INDIAN WELLS WAY	240.68
118-402-009	310 SACLAN TERRACE PL	240.68
118-402-010	320 SACLAN TERRACE PL	240.68
118-402-011	326 SACLAN TERRACE PL	240.68
118-402-012	328 SACLAN TERRACE PL	240.68
118-402-013	330 SACLAN TERRACE PL	240.68
118-402-014	332 SACLAN TERRACE PL	240.68
118-402-015	334 SACLAN TERRACE PL	240.68
118-402-016	336 SACLAN TERRACE PL	240.68
118-402-017	338 SACLAN TERRACE PL	240.68
118-402-018	340 SACLAN TERRACE PL	240.68
118-402-019	341 SACLAN TERRACE PL	240.68
118-402-020	339 SACLAN TERRACE PL	240.68
118-402-021	337 SACLAN TERRACE PL	240.68
118-402-022	335 SACLAN TERRACE PL	240.68
118-402-023	333 SACLAN TERRACE PL	240.68
118-402-024	331 SACLAN TERRACE PL	240.68
118-402-025	329 SACLAN TERRACE PL	240.68
118-402-026	327 SACLAN TERRACE PL	240.68
118-402-027	325 SACLAN TERRACE PL	240.68
118-402-028	323 SACLAN TERRACE PL	240.68
118-402-029	321 SACLAN TERRACE PL	240.68
118-410-001	1399 SHELL LN	195.44
118-410-002	1397 SHELL LN	195.44
118-410-003	1389 SHELL LN	195.44
118-410-004	1387 SHELL LN	195.44
118-410-005	1385 SHELL LN	195.44
118-410-006	1383 SHELL LN	195.44
118-410-007	1381 SHELL LN	195.44

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2014/15 Special Tax Roll

APN	Situs Address	Levy
118-410-008	1379 SHELL LN	195.44
118-410-009	1377 SHELL LN	195.44
118-410-010	1375 SHELL LN	195.44
118-410-011	1373 SHELL LN	195.44
118-410-012	1371 SHELL LN	195.44
118-410-013	1369 SHELL LN	195.44
118-410-014	1367 SHELL LN	195.44
118-410-015	1365 SHELL LN	195.44
118-410-016	1363 SHELL LN	195.44
118-410-017	1361 SHELL LN	195.44
118-410-018	1359 SHELL LN	195.44
118-410-019	1357 SHELL LN	195.44
118-410-020	1355 SHELL LN	195.44
118-410-021	1353 SHELL LN	195.44
118-410-022	1351 SHELL LN	195.44
118-410-023	1349 SHELL LN	195.44
118-410-024	1347 SHELL LN	195.44
118-410-025	1345 SHELL LN	195.44
118-410-026	1343 SHELL LN	195.44
118-410-027	1341 SHELL LN	195.44
118-410-028	1339 SHELL LN	195.44
118-410-029	1337 SHELL LN	195.44
118-410-030	1335 SHELL LN	195.44
118-410-031	1333 SHELL LN	195.44
118-410-032	1331 SHELL LN	195.44
118-410-033	1329 SHELL LN	195.44
118-410-034	1327 SHELL LN	195.44
118-410-035	1199 SHELL LN	195.44
118-410-037	1195 SHELL LN	195.44
118-410-038	1193 SHELL LN	195.44
118-410-039	1191 SHELL LN	195.44
118-410-040	1189 SHELL LN	195.44
118-410-041	1187 SHELL LN	195.44
118-410-042	1185 SHELL LN	195.44
118-410-043	1183 SHELL LN	195.44
118-410-044	1181 SHELL LN	195.44
118-410-045	1179 SHELL LN	195.44
118-410-046	1177 SHELL LN	195.44
118-410-047	1175 SHELL LN	195.44
118-410-048	1173 SHELL LN	195.44
118-410-049	1171 SHELL LN	195.44

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2014/15 Special Tax Roll

APN	Situs Address	Levy
118-410-050	1169 SHELL LN	195.44
118-410-051	1167 SHELL LN	195.44
118-410-052	1267 SHELL CIR	195.44
118-410-053	1265 SHELL CIR	195.44
118-410-054	1263 SHELL CIR	195.44
118-410-055	1261 SHELL CIR	195.44
118-410-056	1259 SHELL CIR	195.44
118-410-057	1254 SHELL CIR	195.44
118-410-058	1256 SHELL CIR	195.44
118-410-059	1258 SHELL CIR	195.44
118-410-060	1260 SHELL CIR	195.44
118-410-061	1262 SHELL CIR	195.44
118-410-062	1264 SHELL CIR	195.44
118-410-063	1266 SHELL CIR	195.44
118-410-064	1268 SHELL CIR	195.44
118-410-065	1270 SHELL CIR	195.44
118-410-066	1272 SHELL CIR	195.44
118-410-067	1274 SHELL CIR	195.44
118-410-068	1276 SHELL CIR	195.44
118-410-069	1278 SHELL CIR	195.44
118-410-070	1280 SHELL CIR	195.44
118-410-071	1282 SHELL CIR	195.44
118-410-072	1284 SHELL CIR	195.44
118-410-073	1286 SHELL CIR	195.44
118-410-074	1288 SHELL CIR	195.44
118-410-075	1290 SHELL CIR	195.44
118-410-076	1292 SHELL CIR	195.44
118-410-077	1294 SHELL CIR	195.44
118-410-078	1296 SHELL CIR	195.44
118-410-079	1298 SHELL CIR	195.44
118-410-080	1269 SHELL CIR	195.44
118-410-081	1271 SHELL CIR	195.44
118-410-082	1273 SHELL CIR	195.44
118-410-083	1275 SHELL CIR	195.44
118-410-084	1332 SHELL LN	195.44
118-410-085	1330 SHELL LN	195.44
118-410-086	1328 SHELL LN	195.44
118-410-087	1326 SHELL LN	195.44
118-410-088	1340 SHELL LN	195.44
118-410-089	1338 SHELL LN	195.44
118-410-090	1336 SHELL LN	195.44

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2014/15 Special Tax Roll

APN	Situs Address	Levy
118-410-091	1334 SHELL LN	195.44
118-410-092	1277 SHELL CIR	195.44
118-410-093	1279 SHELL CIR	195.44
118-410-094	1281 SHELL CIR	195.44
118-410-095	1283 SHELL CIR	195.44
118-410-096	1285 SHELL CIR	195.44
118-410-097	1287 SHELL CIR	195.44
118-410-098	1289 SHELL CIR	195.44
118-410-099	1291 SHELL CIR	195.44
118-410-100	1293 SHELL CIR	195.44
118-410-101	1295 SHELL CIR	195.44
118-410-102	1297 SHELL CIR	195.44
118-410-103	1299 SHELL CIR	195.44
118-410-104	1368 SHELL LN	195.44
118-410-105	1370 SHELL LN	195.44
118-410-106	1372 SHELL LN	195.44
118-410-107	1374 SHELL LN	195.44
118-410-108	1376 SHELL LN	195.44
118-410-109	1378 SHELL LN	195.44
118-410-110	1380 SHELL LN	195.44
118-410-111	1382 SHELL LN	195.44
118-410-112	1388 SHELL LN	195.44
118-410-113	1390 SHELL LN	195.44
118-410-114	1392 SHELL LN	195.44
118-410-115	1394 SHELL LN	195.44
118-410-116	1396 SHELL LN	195.44
118-410-117	1398 SHELL LN	195.44
118-410-120	1197 SHELL LN	195.44
118-421-001	304 AHWANEE LN	418.42
118-421-002	308 AHWANEE LN	418.42
118-421-003	312 AHWANEE LN	418.42
118-422-001	451 OBSIDIAN WAY	418.42
118-422-002	350 BLUE OAK LN	418.42
118-422-003	352 BLUE OAK LN	418.42
118-422-004	354 BLUE OAK LN	418.42
118-422-005	356 BLUE OAK LN	418.42
118-422-006	358 BLUE OAK LN	418.42
118-422-007	360 BLUE OAK LN	418.42
118-423-001	361 BLUE OAK LN	418.42
118-423-002	3057 MIWOK WAY	418.42
118-423-003	3055 MIWOK WAY	418.42

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2014/15 Special Tax Roll

APN	Situs Address	Levy
118-423-004	3053 MIWOK WAY	418.42
118-423-005	3051 MIWOK WAY	418.42
118-423-006	3049 MIWOK WAY	418.42
118-423-007	3047 MIWOK WAY	418.42
118-423-008	3045 MIWOK WAY	418.42
118-423-009	3043 MIWOK WAY	418.42
118-423-010	3041 MIWOK WAY	418.42
118-423-011	3039 MIWOK WAY	418.42
118-423-012	3037 MIWOK WAY	418.42
118-423-013	3035 MIWOK WAY	418.42
118-423-014	3033 MIWOK WAY	418.42
118-423-015	3031 MIWOK WAY	418.42
118-424-001	359 BLUE OAK LN	418.42
118-424-002	357 BLUE OAK LN	418.42
118-424-003	355 BLUE OAK LN	418.42
118-424-004	353 BLUE OAK LN	418.42
118-424-005	351 BLUE OAK LN	418.42
118-424-006	409 WAWONA LN	418.42
118-424-007	407 WAWONA LN	418.42
118-424-008	405 WAWONA LN	418.42
118-424-009	403 WAWONA LN	418.42
118-424-010	401 WAWONA LN	418.42
118-424-011	3034 MIWOK WAY	418.42
118-424-012	3038 MIWOK WAY	418.42
118-424-013	3040 MIWOK WAY	418.42
118-424-014	3042 MIWOK WAY	418.42
118-424-015	3046 MIWOK WAY	418.42
118-424-016	3048 MIWOK WAY	418.42
118-424-017	3050 MIWOK WAY	418.42
118-424-018	3052 MIWOK WAY	418.42
118-424-019	3054 MIWOK WAY	418.42
118-431-001	316 AHWANEE CT	418.42
118-431-002	320 AHWANEE CT	418.42
118-431-003	324 AHWANEE CT	418.42
118-431-004	328 AHWANEE CT	418.42
118-431-005	332 AHWANEE CT	418.42
118-432-002	333 AHWANEE LN	418.42
118-432-003	329 AHWANEE LN	418.42
118-432-004	325 AHWANEE LN	418.42
118-432-005	321 AHWANEE CT	418.42
118-432-006	317 AHWANEE CT	418.42

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2014/15 Special Tax Roll

APN	Situs Address	Levy
118-432-007	400 WAWONA LN	418.42
118-432-008	402 WAWONA LN	418.42
118-432-009	404 WAWONA LN	418.42
118-432-010	406 WAWONA LN	418.42
118-432-011	408 WAWONA LN	418.42
118-432-012	410 WAWONA LN	418.42
118-432-013	412 WAWONA LN	418.42
118-432-014	414 WAWONA LN	418.42
118-432-015	416 WAWONA CT	418.42
118-432-016	418 WAWONA LN	418.42
118-432-017	420 WAWONA CT	418.42
118-432-019	337 AHWANEE CT	418.42
118-432-020	422 WAWONA LN	418.42
118-433-002	419 WAWONA LN	418.42
118-433-003	417 WAWONA CT	418.42
118-433-004	421 WAWONA CT	418.42
118-441-001	5101 KELLER RIDGE DR	280.04
118-441-002	5103 KELLER RIDGE DR	280.04
118-441-003	5105 KELLER RIDGE DR	280.04
118-441-004	5107 KELLER RIDGE DR	280.04
118-441-005	5109 KELLER RIDGE DR	280.04
118-441-007	5113 KELLER RIDGE DR	280.04
118-441-008	5115 KELLER RIDGE DR	280.04
118-441-009	5117 KELLER RIDGE DR	280.04
118-441-010	5119 KELLER RIDGE DR	280.04
118-441-011	5121 KELLER RIDGE DR	280.04
118-441-012	5123 KELLER RIDGE DR	280.04
118-441-013	5125 KELLER RIDGE DR	280.04
118-441-014	5127 KELLER RIDGE DR	280.04
118-441-015	5129 KELLER RIDGE DR	280.04
118-441-016	5131 KELLER RIDGE DR	280.04
118-441-017	101 CROW PL	280.04
118-441-018	103 CROW PL	280.04
118-441-019	105 CROW PL	280.04
118-441-020	107 CROW PL	280.04
118-441-021	109 CROW PL	280.04
118-441-022	111 CROW PL	280.04
118-441-023	113 CROW PL	280.04
118-441-024	115 CROW PL	280.04
118-441-025	117 CROW PL	280.04
118-441-026	119 CROW PL	280.04

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2014/15 Special Tax Roll

APN	Situs Address	Levy
118-442-001	118 CROW PL	280.04
118-442-002	116 CROW PL	280.04
118-442-003	114 CROW PL	280.04
118-442-004	112 CROW PL	280.04
118-442-005	110 CROW PL	280.04
118-442-006	108 CROW PL	280.04
118-442-007	106 CROW PL	280.04
118-442-008	104 CROW PL	280.04
118-442-009	102 CROW PL	280.04
118-442-010	3009 WINDMILL CANYON DR	280.04
118-442-011	3011 WINDMILL CANYON DR	280.04
118-442-012	3013 WINDMILL CANYON DR	280.04
118-442-013	3015 WINDMILL CANYON DR	280.04
118-442-014	3017 WINDMILL CANYON DR	280.04
118-442-015	3019 WINDMILL CANYON DR	280.04
118-442-016	3021 WINDMILL CANYON DR	280.04
118-442-017	3023 WINDMILL CANYON DR	280.04
118-443-001	3022 WINDMILL CANYON DR	280.04
118-443-002	3020 WINDMILL CANYON DR	280.04
118-443-003	3018 WINDMILL CANYON DR	280.04
118-443-004	3016 WINDMILL CANYON DR	280.04
118-443-005	3014 WINDMILL CANYON DR	280.04
118-443-006	3012 WINDMILL CANYON DR	280.04
118-443-007	3010 WINDMILL CANYON DR	280.04
118-451-001	301 WINDMILL CANYON PL	280.04
118-451-002	303 WINDMILL CANYON PL	280.04
118-451-003	305 WINDMILL CANYON PL	280.04
118-451-004	307 WINDMILL CANYON PL	280.04
118-451-005	309 WINDMILL CANYON PL	280.04
118-451-006	311 WINDMILL CANYON PL	280.04
118-451-007	313 WINDMILL CANYON PL	280.04
118-451-008	315 WINDMILL CANYON PL	280.04
118-451-009	317 WINDMILL CANYON PL	280.04
118-451-010	319 WINDMILL CANYON PL	280.04
118-451-011	321 WINDMILL CANYON PL	280.04
118-452-001	322 WINDMILL CANYON PL	280.04
118-452-002	320 WINDMILL CANYON PL	280.04
118-452-003	318 WINDMILL CANYON PL	280.04
118-452-004	316 WINDMILL CANYON PL	280.04
118-452-005	314 WINDMILL CANYON PL	280.04
118-452-006	312 WINDMILL CANYON PL	280.04

**City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2014/15 Special Tax Roll**

APN	Situs Address	Levy
118-452-007	310 WINDMILL CANYON PL	280.04
118-452-008	308 WINDMILL CANYON PL	280.04
118-452-009	306 WINDMILL CANYON PL	280.04
118-452-010	304 WINDMILL CANYON PL	280.04
118-452-011	302 WINDMILL CANYON PL	280.04
118-452-012	201 FALCON PL	280.04
118-452-013	203 FALCON PL	280.04
118-452-014	205 FALCON PL	280.04
118-452-015	207 FALCON PL	280.04
118-452-016	209 FALCON PL	280.04
118-452-017	211 FALCON PL	280.04
118-452-018	213 FALCON PL	280.04
118-452-019	215 FALCON PL	280.04
118-452-020	216 FALCON PL	280.04
118-452-021	214 FALCON PL	280.04
118-452-022	212 FALCON PL	280.04
118-452-023	210 FALCON PL	280.04
118-452-024	208 FALCON PL	280.04
118-452-025	206 FALCON PL	280.04
118-452-026	204 FALCON PL	280.04
118-452-027	202 FALCON PL	280.04
118-452-028	5126 KELLER RIDGE DR	280.04
118-452-029	5122 KELLER RIDGE DR	280.04
118-452-030	5120 KELLER RIDGE DR	280.04
118-452-031	5118 KELLER RIDGE DR	280.04
118-452-032	5116 KELLER RIDGE DR	280.04
118-452-033	5114 KELLER RIDGE DR	280.04
118-452-034	5112 KELLER RIDGE DR	280.04
118-452-035	5110 KELLER RIDGE DR	280.04
118-452-036	5108 KELLER RIDGE DR	280.04
118-452-037	5106 KELLER RIDGE DR	280.04
118-452-038	5102 KELLER RIDGE DR	280.04
118-460-001	600 Julpun Loop	240.68
118-460-002	602 Julpun Loop	240.68
118-460-003	604 Julpun Loop	240.68
118-460-004	606 Julpun Loop	240.68
118-460-005	608 Julpun Loop	240.68
118-460-006	610 Julpun Loop	240.68
118-460-007	612 Julpun Loop	240.68
118-460-008	614 Julpun Loop	240.68
118-460-009	616 Julpun Loop	240.68

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APN	Situs Address	Levy
118-460-010	618 JULPUN LOOP	240.68
118-460-011	620 JULPUN LOOP	240.68
118-460-012	622 JULPUN LOOP	240.68
118-460-013	615 JULPUN LOOP	240.68
118-460-014	609 JULPUN LOOP	240.68
118-460-015	605 JULPUN LOOP	240.68
118-460-016	601 JULPUN LOOP	240.68
118-460-017	637 JULPUN LOOP	240.68
118-460-018	633 JULPUN LOOP	240.68
118-460-019	629 JULPUN LOOP	240.68
118-460-020	625 JULPUN LOOP	240.68
118-460-021	624 JULPUN LOOP	240.68
118-460-022	626 JULPUN LOOP	240.68
118-460-023	628 JULPUN LOOP	240.68
118-460-024	630 JULPUN LOOP	240.68
118-460-025	632 JULPUN LOOP	240.68
118-460-026	634 JULPUN LOOP	240.68
118-460-027	636 JULPUN LOOP	240.68
118-460-028	638 JULPUN LOOP	240.68
118-460-029	800 CHERT PL	240.68
118-460-030	802 CHERT PL	240.68
118-460-031	804 CHERT PL	240.68
118-460-032	806 CHERT PL	240.68
118-460-033	808 CHERT PL	240.68
118-460-034	810 CHERT PL	240.68
118-460-035	812 CHERT PL	240.68
118-460-036	814 CHERT PL	240.68
118-460-037	819 CHERT PL	240.68
118-460-038	817 CHERT PL	240.68
118-460-039	815 CHERT PL	240.68
118-460-040	813 CHERT PL	240.68
118-460-041	811 CHERT PL	240.68
118-460-042	809 CHERT PL	240.68
118-460-043	807 CHERT PL	240.68
118-460-044	805 CHERT PL	240.68
118-460-045	803 CHERT PL	240.68
118-460-046	801 CHERT PL	240.68
118-460-047	51 KARKIN PL	240.68
118-460-048	53 KARKIN PL	240.68
118-460-049	55 KARKIN PL	240.68
118-460-050	57 KARKIN PL	240.68

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APN	Situs Address	Levy
118-460-051	56 KARKIN PL	240.68
118-460-052	54 KARKIN PL	240.68
118-460-053	52 KARKIN PL	240.68
118-460-054	1733 INDIAN WELLS WAY	240.68
118-460-055	501 SUISUN CT	240.68
118-460-056	503 SUISUN CT	240.68
118-460-057	505 SUISUN CT	240.68
118-460-058	507 SUISUN CT	240.68
118-460-059	509 SUISUN CT	240.68
118-460-060	511 SUISUN CT	240.68
118-460-061	510 SUISUN CT	240.68
118-460-062	508 SUISUN CT	240.68
118-460-063	506 SUISUN CT	240.68
118-460-064	504 SUISUN CT	240.68
118-460-065	502 SUISUN CT	240.68
118-460-066	1731 INDIAN WELLS WAY	240.68
118-460-067	1729 INDIAN WELLS WAY	240.68
118-460-068	1727 INDIAN WELLS WAY	240.68
118-460-069	1725 INDIAN WELLS WAY	240.68
118-460-070	1723 INDIAN WELLS WAY	240.68
118-460-071	1721 INDIAN WELLS WAY	240.68
118-460-072	1719 INDIAN WELLS WAY	240.68
118-460-073	722 ANIZUMNE CT	240.68
118-460-074	720 ANIZUMNE CT	240.68
118-460-075	718 ANIZUMNE CT	240.68
118-460-076	716 ANIZUMNE CT	240.68
118-460-077	714 ANIZUMNE CT	240.68
118-460-078	712 ANIZUMNE CT	240.68
118-460-079	710 ANIZUMNE CT	240.68
118-460-080	708 ANIZUMNE CT	240.68
118-460-081	706 ANIZUMNE CT	240.68
118-460-082	704 ANIZUMNE CT	240.68
118-460-083	702 ANIZUMNE CT	240.68
118-460-084	700 ANIZUMNE CT	240.68
118-460-085	1717 INDIAN WELLS WAY	240.68
118-460-086	1715 INDIAN WELLS WAY	240.68
118-460-087	1713 INDIAN WELLS WAY	240.68
118-460-088	1711 INDIAN WELLS WAY	240.68
118-460-089	901 ARROWHEAD TER	240.68
118-460-090	903 ARROWHEAD TER	240.68
118-460-091	905 ARROWHEAD TER	240.68

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APN	Situs Address	Levy
118-460-092	907 ARROWHEAD TER	240.68
118-460-093	909 ARROWHEAD TER	240.68
118-460-094	911 ARROWHEAD TER	240.68
118-460-095	913 ARROWHEAD TER	240.68
118-460-096	915 ARROWHEAD TER	240.68
118-460-097	917 ARROWHEAD TER	240.68
118-460-098	919 ARROWHEAD TER	240.68
118-460-099	921 ARROWHEAD TER	240.68
118-460-100	923 ARROWHEAD TER	240.68
118-460-101	925 ARROWHEAD TER	240.68
118-460-102	927 ARROWHEAD TER	240.68
118-460-103	929 ARROWHEAD TER	240.68
118-460-105	926 ARROWHEAD TER	240.68
118-460-106	924 ARROWHEAD TER	240.68
118-460-107	922 ARROWHEAD TER	240.68
118-460-108	920 ARROWHEAD TER	240.68
118-460-109	918 ARROWHEAD TER	240.68
118-460-110	916 ARROWHEAD TER	240.68
118-460-111	914 ARROWHEAD TER	240.68
118-460-112	912 ARROWHEAD CIR	240.68
118-460-113	910 ARROWHEAD TER	240.68
118-460-114	908 ARROWHEAD TER	240.68
118-460-115	906 ARROWHEAD TER	240.68
118-460-116	904 ARROWHEAD TER	240.68
118-460-117	902 ARROWHEAD TER	240.68
118-460-118	900 ARROWHEAD TER	240.68
118-460-121	931 ARROWHEAD TER	240.68
118-470-003	1207 BUCKEYE TER	240.68
118-470-004	1205 BUCKEYE TER	240.68
118-470-005	1203 BUCKEYE TER	240.68
118-470-006	1201 BUCKEYE TER	240.68
118-470-007	1211 BUCKEYE TER	240.68
118-470-008	1209 BUCKEYE TER	240.68
118-470-009	1213 BUCKEYE TER	240.68
118-470-010	1215 BUCKEYE TER	240.68
118-470-011	1217 BUCKEYE TER	240.68
118-470-012	1221 BUCKEYE TER	240.68
118-470-013	1223 BUCKEYE TER	240.68
118-470-014	1225 BUCKEYE TER	240.68
118-470-015	1227 BUCKEYE TER	240.68
118-470-016	1231 BUCKEYE TER	240.68

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APN	Situs Address	Levy
118-470-017	1233 BUCKEYE TER	240.68
118-470-018	1235 BUCKEYE TER	240.68
118-470-019	1237 BUCKEYE TER	240.68
118-470-020	1239 BUCKEYE TER	240.68
118-470-021	1241 BUCKEYE TER	240.68
118-470-022	1240 BUCKEYE TER	240.68
118-470-023	1238 BUCKEYE TER	240.68
118-470-024	1236 BUCKEYE TER	240.68
118-470-025	1234 BUCKEYE TER	240.68
118-470-026	1232 BUCKEYE TER	240.68
118-470-027	1230 BUCKEYE TER	240.68
118-470-028	1228 BUCKEYE TER	240.68
118-470-029	1226 BUCKEYE TER	240.68
118-470-030	1220 BUCKEYE TER	240.68
118-470-031	1218 BUCKEYE TER	240.68
118-470-032	1216 BUCKEYE TER	240.68
118-470-033	1214 BUCKEYE TER	240.68
118-470-034	1212 BUCKEYE TER	240.68
118-470-035	1200 BUCKEYE TER	240.68
118-470-036	1151 MOCCASIN CT	240.68
118-470-037	1153 MOCCASIN CT	240.68
118-470-038	1155 MOCCASIN CT	240.68
118-470-039	1159 MOCCASIN CT	240.68
118-470-040	1161 MOCCASIN CT	240.68
118-470-041	1163 MOCCASIN CT	240.68
118-470-042	1165 MOCCASIN CT	240.68
118-470-043	1169 MOCCASIN CT	240.68
118-470-044	1171 MOCCASIN CT	240.68
118-470-045	1173 MOCCASIN CT	240.68
118-470-046	1175 MOCCASIN CT	240.68
118-470-047	1174 MOCCASIN CT	240.68
118-470-048	1172 MOCCASIN CT	240.68
118-470-049	1170 MOCCASIN CT	240.68
118-470-050	1168 MOCCASIN CT	240.68
118-470-051	1166 MOCCASIN CT	240.68
118-470-052	1164 MOCCASIN CT	240.68
118-470-053	1160 MOCCASIN CT	240.68
118-470-054	1158 MOCCASIN CT	240.68
118-470-055	1156 MOCCASIN CT	240.68
118-470-056	1154 MOCCASIN CT	240.68
118-470-057	1152 MOCCASIN CT	240.68

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APN	Situs Address	Levy
118-470-063	1001 FEATHER CIR	240.68
118-470-064	1003 FEATHER CIR	240.68
118-470-065	1005 FEATHER CIR	240.68
118-470-066	1007 FEATHER CIR	240.68
118-470-067	1009 FEATHER CIR	240.68
118-470-068	1011 FEATHER CIR	240.68
118-470-069	1015 FEATHER CIR	240.68
118-470-070	1017 FEATHER CIR	240.68
118-470-071	1019 FEATHER CIR	240.68
118-470-072	1021 FEATHER CIR	240.68
118-470-076	1029 FEATHER CIR	240.68
118-470-079	1035 FEATHER CIR	240.68
118-470-080	1037 FEATHER CIR	240.68
118-470-081	1039 FEATHER CIR	240.68
118-470-082	1041 FEATHER CIR	240.68
118-470-083	1043 FEATHER CIR	240.68
118-470-084	1045 FEATHER CIR	240.68
118-470-085	1047 FEATHER CIR	240.68
118-470-086	1049 FEATHER CIR	240.68
118-470-087	1051 FEATHER CIR	240.68
118-470-088	1053 FEATHER CIR	240.68
118-470-089	1055 FEATHER CIR	240.68
118-470-090	1059 FEATHER CIR	240.68
118-470-091	1061 FEATHER CIR	240.68
118-470-092	1063 FEATHER CIR	240.68
118-470-093	1065 FEATHER CIR	240.68
118-470-094	1067 FEATHER CIR	240.68
118-470-095	1069 FEATHER CIR	240.68
118-470-096	1071 FEATHER CIR	240.68
118-470-097	1073 FEATHER CIR	240.68
118-470-098	1075 FEATHER CIR	240.68
118-470-099	1077 FEATHER CIR	240.68
118-470-100	1079 FEATHER CIR	240.68
118-470-101	1074 FEATHER CIR	240.68
118-470-102	1072 FEATHER CIR	240.68
118-470-103	1070 FEATHER CIR	240.68
118-470-104	1066 FEATHER CIR	240.68
118-470-105	1054 FEATHER CIR	240.68
118-470-106	1052 FEATHER CIR	240.68
118-470-107	1050 FEATHER CIR	240.68
118-470-108	1048 FEATHER CIR	240.68

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APN	Situs Address	Levy
118-470-109	1038 FEATHER CIR	240.68
118-470-110	1034 FEATHER CIR	240.68
118-470-111	1032 FEATHER CIR	240.68
118-470-112	1028 FEATHER CIR	240.68
118-470-113	1016 FEATHER CIR	240.68
118-470-114	1014 FEATHER CIR	240.68
118-470-115	1012 FEATHER CIR	240.68
118-470-118	1023 FEATHER CIR	240.68
118-470-119	1025 FEATHER CIR	240.68
118-470-120	1027 FEATHER CIR	240.68
118-470-121	1031 FEATHER CIR	240.68
118-470-122	1033 FEATHER CIR	240.68
118-480-001	100 FOREST HILL DR	486.94
118-480-002	102 FOREST HILL DR	486.94
118-480-003	104 FOREST HILL DR	486.94
118-480-004	106 FOREST HILL DR	486.94
118-480-005	108 FOREST HILL DR	486.94
118-480-006	110 FOREST HILL DR	486.94
118-480-007	112 FOREST HILL DR	486.94
118-480-008	114 FOREST HILL DR	486.94
118-480-009	116 FOREST HILL DR	486.94
118-480-010	118 FOREST HILL DR	486.94
118-480-011	120 FOREST HILL DR	486.94
118-480-012	121 FOREST HILL DR	486.94
118-480-013	119 FOREST HILL DR	486.94
118-480-014	117 FOREST HILL DR	486.94
118-480-015	115 FOREST HILL DR	486.94
118-480-016	113 FOREST HILL DR	486.94
118-480-017	111 FOREST HILL DR	486.94
118-480-018	109 FOREST HILL DR	486.94
118-480-019	105 FOREST HILL DR	486.94
118-480-020	103 FOREST HILL DR	486.94
118-480-023	1008 PEBBLE BEACH DR	486.94
118-480-024	1010 PEBBLE BEACH DR	486.94
118-480-025	1012 PEBBLE BEACH DR	486.94
118-480-026	1014 PEBBLE BEACH DR	486.94
118-480-027	1016 PEBBLE BEACH DR	486.94
118-480-028	1018 PEBBLE BEACH DR	486.94
118-480-029	1020 PEBBLE BEACH DR	486.94
118-480-030	1022 PEBBLE BEACH DR	486.94
118-480-031	1024 PEBBLE BEACH DR	486.94

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APN	Situs Address	Levy
118-480-034	1033 PEBBLE BEACH DR	486.94
118-480-035	1031 PEBBLE BEACH DR	486.94
118-480-036	1029 PEBBLE BEACH DR	486.94
118-480-037	1027 PEBBLE BEACH DR	486.94
118-480-038	1025 PEBBLE BEACH DR	486.94
118-480-039	1023 PEBBLE BEACH DR	486.94
118-480-040	1021 PEBBLE BEACH DR	486.94
118-480-041	1011 PEBBLE BEACH DR	486.94
118-480-042	1009 PEBBLE BEACH DR	486.94
118-480-043	1007 PEBBLE BEACH DR	486.94
118-480-044	1005 PEBBLE BEACH DR	486.94
118-480-045	1003 PEBBLE BEACH DR	486.94
118-480-046	101 FOREST HILL DR	486.94
118-480-047	1006 PEBBLE BEACH DR	486.94
118-480-048	1028 PEBBLE BEACH DR	973.90
118-490-001	132 INVERNESS WAY	486.94
118-490-003	138 INVERNESS WAY	486.94
118-490-005	140 INVERNESS WAY	486.94
118-490-006	142 INVERNESS WAY	486.94
118-490-007	1032 PEBBLE BEACH DR	486.94
118-490-008	1034 PEBBLE BEACH DR	486.94
118-490-009	1036 PEBBLE BEACH DR	486.94
118-490-010	1038 PEBBLE BEACH DR	486.94
118-490-011	1040 PEBBLE BEACH DR	486.94
118-490-012	1042 PEBBLE BEACH DR	486.94
118-490-013	1044 PEBBLE BEACH DR	486.94
118-490-014	1046 PEBBLE BEACH DR	486.94
118-490-015	1048 PEBBLE BEACH DR	486.94
118-490-016	1050 PEBBLE BEACH DR	486.94
118-490-017	1052 PEBBLE BEACH DR	486.94
118-490-018	1054 PEBBLE BEACH DR	486.94
118-490-019	1056 PEBBLE BEACH DR	486.94
118-490-020	1055 PEBBLE BEACH DR	486.94
118-490-021	1053 PEBBLE BEACH DR	486.94
118-490-022	1051 PEBBLE BEACH DR	486.94
118-490-023	1049 PEBBLE BEACH DR	486.94
118-490-024	1047 PEBBLE BEACH DR	486.94
118-490-025	1045 PEBBLE BEACH DR	486.94
118-490-027	134 INVERNESS WAY	486.94
118-490-028	136 INVERNESS WAY	486.94
118-500-001	1100 PEACOCK CREEK DR	486.94

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APN	Situs Address	Levy
118-500-002	1102 PEACOCK CREEK DR	486.94
118-500-005	1108 PEACOCK CREEK DR	486.94
118-500-006	1110 PEACOCK CREEK DR	486.94
118-500-007	1112 PEACOCK CREEK DR	486.94
118-500-008	1114 PEACOCK CREEK DR	486.94
118-500-009	1116 PEACOCK CREEK DR	486.94
118-500-010	1118 PEACOCK CREEK DR	486.94
118-500-011	1120 PEACOCK CREEK DR	486.94
118-500-012	1122 PEACOCK CREEK DR	486.94
118-500-013	1124 PEACOCK CREEK DR	486.94
118-500-014	1126 PEACOCK CREEK DR	486.94
118-500-015	1128 PEACOCK CREEK DR	486.94
118-500-016	1130 PEACOCK CREEK DR	486.94
118-500-017	1132 PEACOCK CREEK DR	486.94
118-500-018	1133 PEACOCK CREEK DR	486.94
118-500-019	1131 PEACOCK CREEK DR	486.94
118-500-020	1129 PEACOCK CREEK DR	486.94
118-500-021	1127 PEACOCK CREEK DR	486.94
118-500-022	1125 PEACOCK CREEK DR	486.94
118-500-023	1123 PEACOCK CREEK DR	486.94
118-500-024	1121 PEACOCK CREEK DR	486.94
118-500-025	1117 PEACOCK CREEK DR	486.94
118-500-026	1115 PEACOCK CREEK DR	486.94
118-500-027	1111 PEACOCK CREEK DR	486.94
118-500-028	1109 PEACOCK CREEK DR	486.94
118-500-029	1107 PEACOCK CREEK DR	486.94
118-500-030	1105 PEACOCK CREEK DR	486.94
118-500-031	1103 PEACOCK CREEK DR	486.94
118-500-032	1104 PEACOCK CREEK DR	486.94
118-500-033	1106 PEACOCK CREEK DR	486.94
118-510-001	1134 PEACOCK CREEK DR	486.94
118-510-002	1136 PEACOCK CREEK DR	486.94
118-510-003	1138 PEACOCK CREEK DR	486.94
118-510-004	1140 PEACOCK CREEK DR	486.94
118-510-005	1142 PEACOCK CREEK DR	486.94
118-510-006	1144 PEACOCK CREEK DR	486.94
118-510-007	1146 PEACOCK CREEK DR	486.94
118-510-008	1148 PEACOCK CREEK DR	486.94
118-510-009	1150 PEACOCK CREEK DR	486.94
118-510-010	1152 PEACOCK CREEK DR	486.94
118-510-011	170 BRANDYWINE PL	486.94

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APN	Situs Address	Levy
118-510-012	172 BRANDYWINE PL	486.94
118-510-013	174 BRANDYWINE PL	486.94
118-510-015	185 BRANDYWINE PL	486.94
118-510-016	183 BRANDYWINE PL	486.94
118-510-017	181 BRANDYWINE PL	486.94
118-510-018	179 BRANDYWINE PL	486.94
118-510-019	177 BRANDYWINE PL	486.94
118-510-020	175 BRANDYWINE PL	486.94
118-510-021	173 BRANDYWINE PL	486.94
118-510-022	1160 TORREY PINES PL	486.94
118-510-023	1162 TORREY PINES PL	486.94
118-510-024	1163 TORREY PINES PL	486.94
118-510-025	1161 TORREY PINES PL	486.94
118-510-026	1155 PEACOCK CREEK DR	486.94
118-510-027	1151 PEACOCK CREEK DR	486.94
118-510-028	164 SILVERADO CT	486.94
118-510-029	166 SILVERADO CT	486.94
118-510-030	165 SILVERADO CT	486.94
118-510-031	163 SILVERADO CT	486.94
118-510-032	1149 PEACOCK CREEK DR	486.94
118-510-033	1147 PEACOCK CREEK DR	486.94
118-510-034	1145 PEACOCK CREEK DR	486.94
118-510-035	154 LONE PINE CT	486.94
118-510-036	156 LONE PINE CT	486.94
118-510-037	155 LONE PINE CT	486.94
118-510-038	153 LONE PINE CT	486.94
118-510-039	151 LONE PINE CT	486.94
118-510-040	1139 PEACOCK CREEK DR	486.94
118-510-041	1137 PEACOCK CREEK DR	486.94
118-510-042	1135 PEACOCK CREEK DR	486.94
118-530-001	1401 INDIANHEAD WAY	195.44
118-530-002	1403 INDIANHEAD WAY	195.44
118-530-003	1405 INDIANHEAD WAY	195.44
118-530-004	1407 INDIANHEAD WAY	195.44
118-530-005	1409 INDIANHEAD WAY	195.44
118-530-006	1411 INDIANHEAD WAY	195.44
118-530-007	1413 INDIANHEAD WAY	195.44
118-530-008	1415 INDIANHEAD WAY	195.44
118-530-009	1417 INDIANHEAD WAY	195.44
118-530-010	1419 INDIANHEAD WAY	195.44
118-530-011	1421 INDIANHEAD WAY	195.44

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APN	Situs Address	Levy
118-530-012	1423 INDIANHEAD WAY	195.44
118-530-013	1425 INDIANHEAD WAY	195.44
118-530-014	1427 INDIANHEAD WAY	195.44
118-530-015	1429 INDIANHEAD WAY	195.44
118-530-016	1431 INDIANHEAD WAY	195.44
118-530-017	1433 INDIANHEAD CIR	195.44
118-530-018	1435 INDIANHEAD CIR	195.44
118-530-019	1437 INDIANHEAD CIR	195.44
118-530-020	1439 INDIANHEAD CIR	195.44
118-530-021	1441 INDIANHEAD CIR	195.44
118-530-022	1443 INDIANHEAD CIR	195.44
118-530-023	1445 INDIANHEAD CIR	195.44
118-530-024	1447 INDIANHEAD CIR	195.44
118-530-025	1449 INDIANHEAD CIR	195.44
118-530-026	1451 INDIANHEAD CIR	195.44
118-530-027	1453 INDIANHEAD CIR	195.44
118-530-028	1455 INDIANHEAD CIR	195.44
118-530-029	1457 INDIANHEAD CIR	195.44
118-530-030	1459 INDIANHEAD CIR	195.44
118-530-031	1461 INDIANHEAD CIR	195.44
118-530-033	1465 INDIANHEAD CIR	195.44
118-530-034	1467 INDIANHEAD CIR	195.44
118-530-035	1469 INDIANHEAD CIR	195.44
118-530-036	1471 INDIANHEAD CIR	195.44
118-530-037	1473 INDIANHEAD CIR	195.44
118-530-038	1475 INDIANHEAD CIR	195.44
118-530-039	1477 INDIANHEAD CIR	195.44
118-530-040	1479 INDIANHEAD CIR	195.44
118-530-041	1481 INDIANHEAD CIR	195.44
118-530-042	1483 INDIANHEAD CIR	195.44
118-530-043	1485 INDIANHEAD CIR	195.44
118-530-044	1487 INDIANHEAD CIR	195.44
118-530-045	1489 INDIANHEAD CIR	195.44
118-530-046	1491 INDIANHEAD CIR	195.44
118-530-047	1466 INDIANHEAD CIR	195.44
118-530-048	1464 INDIANHEAD CIR	195.44
118-530-049	1462 INDIANHEAD CIR	195.44
118-530-050	1460 INDIANHEAD CIR	195.44
118-530-051	1458 INDIANHEAD CIR	195.44
118-530-052	1456 INDIANHEAD CIR	195.44
118-530-056	1463 INDIANHEAD CIR	195.44

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APN	Situs Address	Levy
118-540-001	4001 HUMMINGBIRD WAY	280.04
118-540-002	4003 HUMMINGBIRD WAY	280.04
118-540-003	4005 HUMMINGBIRD WAY	280.04
118-540-004	4007 HUMMINGBIRD WAY	280.04
118-540-005	4009 HUMMINGBIRD WAY	280.04
118-540-006	4011 HUMMINGBIRD WAY	280.04
118-540-007	4013 HUMMINGBIRD WAY	280.04
118-540-008	4015 HUMMINGBIRD WAY	280.04
118-540-009	4017 HUMMINGBIRD WAY	280.04
118-540-010	4019 HUMMINGBIRD WAY	280.04
118-540-011	4021 HUMMINGBIRD WAY	280.04
118-540-012	4022 HUMMINGBIRD WAY	280.04
118-540-013	4018 HUMMINGBIRD WAY	280.04
118-540-014	4014 HUMMINGBIRD WAY	280.04
118-540-015	4010 HUMMINGBIRD WAY	280.04
118-540-016	4008 HUMMINGBIRD WAY	280.04
118-540-017	4006 HUMMINGBIRD WAY	280.04
118-540-018	4004 HUMMINGBIRD WAY	280.04
118-540-019	4002 HUMMINGBIRD WAY	280.04
118-540-020	5001 RAVEN WAY	280.04
118-540-021	5003 RAVEN WAY	280.04
118-540-022	5005 RAVEN WAY	280.04
118-540-023	5007 RAVEN WAY	280.04
118-540-024	5009 RAVEN WAY	280.04
118-540-025	5011 RAVEN WAY	280.04
118-540-026	4024 HUMMINGBIRD WAY	280.04
118-540-027	5013 RAVEN WAY	280.04
118-540-028	5015 RAVEN WAY	280.04
118-540-029	5017 RAVEN WAY	280.04
118-540-030	5019 RAVEN WAY	280.04
118-540-031	3038 WINDMILL CANYON DR	280.04
118-540-032	3036 WINDMILL CANYON DR	280.04
118-540-033	3034 WINDMILL CANYON DR	280.04
118-540-034	3032 WINDMILL CANYON DR	280.04
118-540-035	3030 WINDMILL CANYON DR	280.04
118-540-036	3028 WINDMILL CANYON DR	280.04
118-540-037	3026 WINDMILL CANYON DR	280.04
118-540-038	3024 WINDMILL CANYON DR	280.04
118-540-039	3025 WINDMILL CANYON DR	280.04
118-540-040	3027 WINDMILL CANYON DR	280.04
118-540-041	3029 WINDMILL CANYON DR	280.04

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APN	Situs Address	Levy
118-540-042	3031 WINDMILL CANYON DR	280.04
118-540-043	3033 WINDMILL CANYON DR	280.04
118-540-044	3035 WINDMILL CANYON DR	280.04
118-540-045	3037 WINDMILL CANYON DR	280.04
118-540-046	3039 WINDMILL CANYON DR	280.04
118-540-047	3041 WINDMILL CANYON DR	280.04
118-540-048	3043 WINDMILL CANYON DR	280.04
118-540-049	3045 WINDMILL CANYON DR	280.04
118-540-050	3047 WINDMILL CANYON DR	280.04
118-540-051	3049 WINDMILL CANYON DR	280.04
118-540-052	3051 WINDMILL CANYON DR	280.04
118-540-053	3053 WINDMILL CANYON DR	280.04
118-540-054	5022 RAVEN WAY	280.04
118-540-055	5020 RAVEN WAY	280.04
118-540-056	5018 RAVEN WAY	280.04
118-540-057	5016 RAVEN WAY	280.04
118-540-058	5014 RAVEN WAY	280.04
118-540-059	5012 RAVEN WAY	280.04
118-540-060	5010 RAVEN WAY	280.04
118-540-061	5008 RAVEN WAY	280.04
118-540-062	5006 RAVEN WAY	280.04
118-540-063	5004 RAVEN WAY	280.04
118-540-064	5002 RAVEN WAY	280.04
118-540-065	5000 RAVEN WAY	280.04
118-550-002	610 GOLDEN EAGLE PL	280.04
118-550-003	608 GOLDEN EAGLE PL	280.04
118-550-004	606 GOLDEN EAGLE PL	280.04
118-550-005	604 GOLDEN EAGLE PL	280.04
118-550-006	602 GOLDEN EAGLE PL	280.04
118-550-007	501 RAVEN PL	280.04
118-550-008	503 RAVEN PL	280.04
118-550-009	505 RAVEN PL	280.04
118-550-010	507 RAVEN PL	280.04
118-550-011	509 RAVEN PL	280.04
118-550-012	511 RAVEN PL	280.04
118-550-013	513 RAVEN PL	280.04
118-550-014	514 RAVEN PL	280.04
118-550-015	512 RAVEN PL	280.04
118-550-016	510 RAVEN PL	280.04
118-550-017	508 RAVEN PL	280.04
118-550-018	506 RAVEN PL	280.04

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APN	Situs Address	Levy
118-550-019	504 RAVEN PL	280.04
118-550-020	502 RAVEN PL	280.04
118-550-021	401 HUMMINGBIRD PL	280.04
118-550-022	403 HUMMINGBIRD PL	280.04
118-550-023	405 HUMMINGBIRD PL	280.04
118-550-024	407 HUMMINGBIRD PL	280.04
118-550-025	409 HUMMINGBIRD PL	280.04
118-550-026	411 HUMMINGBIRD PL	280.04
118-550-027	413 HUMMINGBIRD PL	280.04
118-550-028	418 HUMMINGBIRD PL	280.04
118-550-029	416 HUMMINGBIRD PL	280.04
118-550-030	414 HUMMINGBIRD PL	280.04
118-550-031	412 HUMMINGBIRD PL	280.04
118-550-032	410 HUMMINGBIRD PL	280.04
118-550-033	408 HUMMINGBIRD PL	280.04
118-550-034	406 HUMMINGBIRD PL	280.04
118-550-035	404 HUMMINGBIRD PL	280.04
118-550-036	402 HUMMINGBIRD PL	280.04
118-550-038	612 GOLDEN EAGLE PL	280.04
118-570-001	363 BLUE OAK LN	418.42
118-570-002	365 BLUE OAK LN	418.42
118-570-003	367 BLUE OAK LN	418.42
118-570-004	369 BLUE OAK LN	418.42
118-570-005	371 BLUE OAK LN	418.42
118-570-006	373 BLUE OAK LN	418.42
118-570-007	375 BLUE OAK LN	418.42
118-570-008	377 BLUE OAK LN	418.42
118-570-009	379 BLUE OAK LN	418.42
118-570-010	381 BLUE OAK LN	418.42
118-570-012	385 BLUE OAK LN	418.42
118-570-013	387 BLUE OAK LN	418.42
118-570-014	389 BLUE OAK LN	418.42
118-570-015	391 BLUE OAK LN	418.42
118-570-016	390 BLUE OAK LN	418.42
118-570-017	388 BLUE OAK LN	418.42
118-570-018	81 WILDCAT WAY	418.42
118-570-019	83 WILDCAT WAY	418.42
118-570-020	85 WILDCAT WAY	418.42
118-570-021	477 OBSIDIAN WAY	418.42
118-570-022	479 OBSIDIAN WAY	418.42
118-570-023	478 OBSIDIAN WAY	418.42

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APN	Situs Address	Levy
118-570-024	476 OBSIDIAN WAY	418.42
118-570-025	474 OBSIDIAN WAY	418.42
118-570-026	470 OBSIDIAN WAY	418.42
118-570-027	468 OBSIDIAN WAY	418.42
118-570-028	63 ANTELOPE CT	418.42
118-570-029	65 ANTELOPE CT	418.42
118-570-030	66 ANTELOPE CT	418.42
118-570-031	64 ANTELOPE CT	418.42
118-570-032	62 ANTELOPE CT	418.42
118-570-033	60 ANTELOPE CT	418.42
118-570-034	458 OBSIDIAN WAY	418.42
118-570-035	456 OBSIDIAN WAY	418.42
118-570-038	56 TUYSHTAK CT	418.42
118-570-039	54 TUYSHTAK CT	418.42
118-570-040	52 TUYSHTAK CT	418.42
118-570-041	453 OBSIDIAN WAY	418.42
118-570-042	455 OBSIDIAN WAY	418.42
118-570-043	457 OBSIDIAN WAY	418.42
118-570-044	459 OBSIDIAN WAY	418.42
118-570-045	461 OBSIDIAN WAY	418.42
118-570-046	463 OBSIDIAN WAY	418.42
118-570-047	465 OBSIDIAN WAY	418.42
118-570-048	467 OBSIDIAN WAY	418.42
118-570-049	469 OBSIDIAN WAY	418.42
118-570-050	471 OBSIDIAN WAY	418.42
118-570-051	473 OBSIDIAN WAY	418.42
118-570-052	84 WILDCAT WAY	418.42
118-570-053	380 BLUE OAK LN	418.42
118-570-054	376 BLUE OAK LN	418.42
118-570-055	374 BLUE OAK LN	418.42
118-570-056	372 BLUE OAK LN	418.42
118-570-057	370 BLUE OAK LN	418.42
118-570-058	368 BLUE OAK LN	418.42
118-570-059	366 BLUE OAK LN	418.42
118-570-060	362 BLUE OAK LN	418.42
118-570-061	383 BLUE OAK LN	418.42
118-570-062	53 TUYSHTAK CT	418.42
118-570-063	55 TUYSHTAK CT	418.42
118-580-001	200 CONDOR WAY	240.68
118-580-002	202 CONDOR WAY	240.68
118-580-003	204 CONDOR WAY	240.68

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APN	Situs Address	Levy
118-580-004	206 CONDOR WAY	240.68
118-580-005	208 CONDOR WAY	240.68
118-580-006	210 CONDOR WAY	240.68
118-580-007	212 CONDOR WAY	240.68
118-580-008	214 CONDOR WAY	240.68
118-580-009	216 CONDOR WAY	240.68
118-580-010	218 CONDOR WAY	240.68
118-580-011	220 CONDOR WAY	240.68
118-580-012	222 CONDOR WAY	240.68
118-580-013	224 CONDOR WAY	240.68
118-580-014	226 CONDOR WAY	240.68
118-580-015	5000 KELLER RIDGE DR	240.68
118-580-016	5002 KELLER RIDGE DR	240.68
118-580-017	5004 KELLER RIDGE DR	240.68
118-580-018	5006 KELLER RIDGE DR	240.68
118-580-019	5008 KELLER RIDGE DR	240.68
118-580-020	5010 KELLER RIDGE DR	240.68
118-580-021	5012 KELLER RIDGE DR	240.68
118-580-022	5037 KELLER RIDGE DR	240.68
118-580-023	5035 KELLER RIDGE DR	240.68
118-580-024	5033 KELLER RIDGE DR	240.68
118-580-025	5031 KELLER RIDGE DR	240.68
118-580-026	5029 KELLER RIDGE DR	240.68
118-580-027	5027 KELLER RIDGE DR	240.68
118-580-028	5025 KELLER RIDGE DR	240.68
118-580-029	5023 KELLER RIDGE DR	240.68
118-580-030	5021 KELLER RIDGE DR	240.68
118-580-031	5019 KELLER RIDGE DR	240.68
118-580-032	5017 KELLER RIDGE DR	240.68
118-580-033	5015 KELLER RIDGE DR	240.68
118-580-034	5013 KELLER RIDGE DR	240.68
118-580-035	5011 KELLER RIDGE DR	240.68
118-590-004	4705 KELLER RIDGE DR	195.44
118-590-005	4707 KELLER RIDGE DR	195.44
118-590-006	4703 KELLER RIDGE DR	195.44
118-590-007	4701 KELLER RIDGE DR	195.44
118-590-009	4605 KELLER RIDGE DR	195.44
118-590-010	4607 KELLER RIDGE DR	195.44
118-590-011	4603 KELLER RIDGE DR	195.44
118-590-012	4601 KELLER RIDGE DR	195.44
118-590-015	4507 KELLER RIDGE DR	195.44

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APN	Situs Address	Levy
118-590-016	4505 KELLER RIDGE DR	195.44
118-590-017	4501 KELLER RIDGE DR	195.44
118-590-018	4503 KELLER RIDGE DR	195.44
118-590-022	4905 KELLER RIDGE DR	195.44
118-590-023	4907 KELLER RIDGE DR	195.44
118-590-024	4903 KELLER RIDGE DR	195.44
118-590-025	4901 KELLER RIDGE DR	195.44
118-590-027	4805 KELLER RIDGE DR	195.44
118-590-028	4807 KELLER RIDGE DR	195.44
118-590-029	4803 KELLER RIDGE DR	195.44
118-590-030	4801 KELLER RIDGE DR	195.44
118-600-001	905 CONDOR PL	195.44
118-600-002	907 CONDOR PL	195.44
118-600-003	903 CONDOR PL	195.44
118-600-004	901 CONDOR PL	195.44
118-600-006	807 CONDOR PL	195.44
118-600-007	805 CONDOR PL	195.44
118-600-008	801 CONDOR PL	195.44
118-600-009	803 CONDOR PL	195.44
118-600-011	705 CONDOR PL	195.44
118-600-012	707 CONDOR PL	195.44
118-600-013	703 CONDOR PL	195.44
118-600-014	701 CONDOR PL	195.44
118-600-016	607 CONDOR PL	195.44
118-600-017	605 CONDOR PL	195.44
118-600-018	601 CONDOR PL	195.44
118-600-019	603 CONDOR PL	195.44
118-600-021	505 CONDOR PL	195.44
118-600-022	507 CONDOR PL	195.44
118-600-023	503 CONDOR PL	195.44
118-600-024	501 CONDOR PL	195.44
118-600-026	405 CONDOR PL	195.44
118-600-027	407 CONDOR PL	195.44
118-600-028	403 CONDOR PL	195.44
118-600-029	401 CONDOR PL	195.44
118-600-031	307 CONDOR PL	195.44
118-600-032	305 CONDOR PL	195.44
118-600-033	301 CONDOR PL	195.44
118-600-034	303 CONDOR PL	195.44
118-600-036	207 CONDOR PL	195.44
118-600-037	205 CONDOR PL	195.44

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APN	Situs Address	Levy
118-600-038	201 CONDOR PL	195.44
118-600-039	203 CONDOR PL	195.44
118-610-001	1947 EAGLE PEAK AVE	195.44
118-610-002	1945 EAGLE PEAK AVE	195.44
118-610-003	1941 EAGLE PEAK AVE	195.44
118-610-004	1943 EAGLE PEAK AVE	195.44
118-610-006	1925 EAGLE PEAK AVE	195.44
118-610-007	1927 EAGLE PEAK AVE	195.44
118-610-008	1923 EAGLE PEAK AVE	195.44
118-610-009	1921 EAGLE PEAK AVE	195.44
118-610-012	3905 COYOTE CIR	195.44
118-610-013	3907 COYOTE CIR	195.44
118-610-014	3903 COYOTE CIR	195.44
118-610-015	3901 COYOTE CIR	195.44
118-610-020	3805 COYOTE CIR	195.44
118-610-021	3807 COYOTE CIR	195.44
118-610-022	3803 COYOTE CIR	195.44
118-610-023	3801 COYOTE CIR	195.44
118-610-024	3707 COYOTE CIR	195.44
118-610-025	3705 COYOTE CIR	195.44
118-610-026	3701 COYOTE CIR	195.44
118-610-027	3703 COYOTE CIR	195.44
118-610-028	3605 COYOTE CIR	195.44
118-610-029	3607 COYOTE CIR	195.44
118-610-030	3603 COYOTE CIR	195.44
118-610-031	3601 COYOTE CIR	195.44
118-620-001	6001 GOLDEN EAGLE WAY	280.04
118-620-002	6003 GOLDEN EAGLE WAY	280.04
118-620-003	6005 GOLDEN EAGLE WAY	280.04
118-620-004	6007 GOLDEN EAGLE WAY	280.04
118-620-005	6009 GOLDEN EAGLE WAY	280.04
118-620-006	6011 GOLDEN EAGLE WAY	280.04
118-620-007	6013 GOLDEN EAGLE WAY	280.04
118-620-008	3089 WINDMILL CANYON DR	280.04
118-620-009	3091 WINDMILL CANYON DR	280.04
118-620-010	3093 WINDMILL CANYON DR	280.04
118-620-011	3095 WINDMILL CANYON DR	280.04
118-620-012	3097 WINDMILL CANYON DR	280.04
118-620-013	3099 WINDMILL CANYON DR	280.04
118-620-014	3101 WINDMILL CANYON DR	280.04
118-620-015	3103 WINDMILL CANYON DR	280.04

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APN	Situs Address	Levy
118-620-016	3105 WINDMILL CANYON DR	280.04
118-620-017	3107 WINDMILL CANYON DR	280.04
118-620-018	3109 WINDMILL CANYON DR	280.04
118-620-019	3111 WINDMILL CANYON DR	280.04
118-620-020	6036 GOLDEN EAGLE WAY	280.04
118-620-021	6034 GOLDEN EAGLE WAY	280.04
118-620-022	6032 GOLDEN EAGLE WAY	280.04
118-620-023	6030 GOLDEN EAGLE WAY	280.04
118-620-024	6028 GOLDEN EAGLE WAY	280.04
118-620-025	6026 GOLDEN EAGLE WAY	280.04
118-620-026	6024 GOLDEN EAGLE WAY	280.04
118-620-027	6022 GOLDEN EAGLE WAY	280.04
118-620-028	6018 GOLDEN EAGLE WAY	280.04
118-620-029	7001 MOLLUK WAY	280.04
118-620-030	7003 MOLLUK WAY	280.04
118-620-031	7005 MOLLUK WAY	280.04
118-620-032	7007 MOLLUK WAY	280.04
118-620-033	7009 MOLLUK WAY	280.04
118-620-034	7011 MOLLUK WAY	280.04
118-620-035	7015 MOLLUK WAY	280.04
118-620-036	7019 MOLLUK WAY	280.04
118-620-037	7021 MOLLUK WAY	280.04
118-620-038	7023 MOLLUK WAY	280.04
118-620-039	7025 MOLLUK WAY	280.04
118-620-040	7027 MOLLUK WAY	280.04
118-620-041	7028 MOLLUK WAY	280.04
118-620-042	7026 MOLLUK WAY	280.04
118-620-043	7024 MOLLUK WAY	280.04
118-620-044	7022 MOLLUK WAY	280.04
118-620-045	7020 MOLLUK WAY	280.04
118-620-046	7018 MOLLUK WAY	280.04
118-620-047	7016 MOLLUK WAY	280.04
118-620-048	7014 MOLLUK WAY	280.04
118-620-049	7012 MOLLUK WAY	280.04
118-620-050	7010 MOLLUK WAY	280.04
118-620-051	7008 MOLLUK WAY	280.04
118-620-052	7006 MOLLUK WAY	280.04
118-620-053	7004 MOLLUK WAY	280.04
118-620-054	7002 MOLLUK WAY	280.04
118-620-055	7000 MOLLUK WAY	280.04
118-620-056	5151 KELLER RIDGE DR	280.04

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APN	Situs Address	Levy
118-620-057	5153 KELLER RIDGE DR	280.04
118-620-058	5155 KELLER RIDGE DR	280.04
118-620-059	5157 KELLER RIDGE DR	280.04
118-620-060	5159 KELLER RIDGE DR	280.04
118-620-061	5161 KELLER RIDGE DR	280.04
118-620-062	5163 KELLER RIDGE DR	280.04
118-630-001	6015 GOLDEN EAGLE WAY	280.04
118-630-002	6017 GOLDEN EAGLE WAY	280.04
118-630-003	6019 GOLDEN EAGLE WAY	280.04
118-630-004	6021 GOLDEN EAGLE WAY	280.04
118-630-005	6023 GOLDEN EAGLE WAY	280.04
118-630-006	6025 GOLDEN EAGLE WAY	280.04
118-630-007	6027 GOLDEN EAGLE WAY	280.04
118-630-008	6031 GOLDEN EAGLE WAY	280.04
118-630-009	3072 WINDMILL CANYON DR	280.04
118-630-010	3070 WINDMILL CANYON DR	280.04
118-630-011	3068 WINDMILL CANYON DR	280.04
118-630-012	3066 WINDMILL CANYON DR	280.04
118-630-013	3064 WINDMILL CANYON DR	280.04
118-630-014	3062 WINDMILL CANYON DR	280.04
118-630-015	3060 WINDMILL CANYON DR	280.04
118-630-016	3058 WINDMILL CANYON DR	280.04
118-630-017	3056 WINDMILL CANYON DR	280.04
118-630-018	3054 WINDMILL CANYON DR	280.04
118-630-019	3055 WINDMILL CANYON DR	280.04
118-630-020	3057 WINDMILL CANYON DR	280.04
118-630-021	3059 WINDMILL CANYON DR	280.04
118-630-022	3061 WINDMILL CANYON DR	280.04
118-630-023	3063 WINDMILL CANYON DR	280.04
118-630-024	3065 WINDMILL CANYON DR	280.04
118-630-025	3067 WINDMILL CANYON DR	280.04
118-630-026	3069 WINDMILL CANYON DR	280.04
118-630-027	3071 WINDMILL CANYON DR	280.04
118-630-028	3073 WINDMILL CANYON DR	280.04
118-630-029	3075 WINDMILL CANYON DR	280.04
118-630-030	3077 WINDMILL CANYON DR	280.04
118-630-031	3079 WINDMILL CANYON DR	280.04
118-630-032	3081 WINDMILL CANYON DR	280.04
118-630-033	3083 WINDMILL CANYON DR	280.04
118-630-034	3085 WINDMILL CANYON DR	280.04
118-630-035	3087 WINDMILL CANYON DR	280.04

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APN	Situs Address	Levy
118-630-036	3090 WINDMILL CANYON DR	280.04
118-630-037	3088 WINDMILL CANYON DR	280.04
118-630-038	3084 WINDMILL CANYON DR	280.04
118-630-039	3080 WINDMILL CANYON DR	280.04
118-630-040	3078 WINDMILL CANYON DR	280.04
118-640-001	5171 KELLER RIDGE DR	418.42
118-640-002	5173 KELLER RIDGE DR	418.42
118-640-003	5175 KELLER RIDGE DR	418.42
118-640-004	5177 KELLER RIDGE DR	418.42
118-640-005	5179 KELLER RIDGE DR	418.42
118-640-006	5181 KELLER RIDGE DR	418.42
118-640-007	5183 KELLER RIDGE DR	418.42
118-640-008	5185 KELLER RIDGE DR	418.42
118-640-009	5187 KELLER RIDGE DR	418.42
118-640-010	5189 KELLER RIDGE DR	418.42
118-640-011	705 ACORN DR	418.42
118-640-012	707 ACORN DR	418.42
118-640-014	711 ACORN DR	418.42
118-640-015	713 ACORN DR	418.42
118-640-016	715 ACORN DR	418.42
118-640-017	717 ACORN DR	418.42
118-640-018	719 ACORN DR	418.42
118-640-019	721 ACORN DR	418.42
118-640-020	716 ACORN DR	418.42
118-640-022	901 DEER PL	418.42
118-640-024	905 DEER PL	418.42
118-640-025	904 DEER PL	418.42
118-640-026	902 DEER PL	418.42
118-640-027	5188 KELLER RIDGE DR	418.42
118-640-028	5186 KELLER RIDGE DR	418.42
118-640-029	5184 KELLER RIDGE DR	418.42
118-640-030	8001 KELOK WAY	418.42
118-640-031	8003 KELOK WAY	418.42
118-640-032	8005 KELOK WAY	418.42
118-640-033	8007 KELOK WAY	418.42
118-640-034	81 BEAR PL	418.42
118-640-035	83 BEAR PL	418.42
118-640-036	80 BEAR PL	418.42
118-640-037	8011 KELOK WAY	418.42
118-640-038	8010 KELOK WAY	418.42
118-640-039	8008 KELOK WAY	418.42

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2014/15 Special Tax Roll

APN	Situs Address	Levy
118-640-040	8006 KELOK WAY	418.42
118-640-041	8004 KELOK WAY	418.42
118-640-042	8002 KELOK WAY	418.42
118-640-043	8000 KELOK WAY	418.42
118-640-044	5174 KELLER RIDGE DR	418.42
118-640-046	903 DEER PL	418.42
118-640-047	714 ACORN DR	418.42
118-640-048	709 ACORN DR	418.42
118-650-001	5191 KELLER RIDGE DR	418.42
118-650-002	9001 ELK DR	418.42
118-650-003	9003 ELK DR	418.42
118-650-004	9005 ELK DR	418.42
118-650-005	701 ACORN DR	418.42
118-650-006	703 ACORN DR	418.42
118-650-007	908 DEER PL	418.42
118-650-008	906 DEER PL	418.42
118-650-009	801 GREY FOX PL	418.42
118-650-010	803 GREY FOX PL	418.42
118-650-011	805 GRAY FOX PL	418.42
118-650-012	807 GREY FOX PL	418.42
118-650-013	809 GREY FOX PL	418.42
118-650-014	806 GREY FOX PL	418.42
118-650-015	804 GREY FOX PL	418.42
118-650-016	800 GRAY FOX PL	418.42
118-650-017	9007 ELK DR	418.42
118-650-018	9009 ELK DR	418.42
118-650-019	9011 ELK DR	418.42
118-650-020	9013 ELK DR	418.42
118-650-021	9008 ELK DR	418.42
118-650-022	9006 ELK DR	418.42
118-650-023	9004 ELK DR	418.42
118-650-024	9002 ELK DR	418.42
118-650-025	5193 KELLER RIDGE DR	418.42
118-650-026	5194 KELLER RIDGE DR	418.42
118-650-027	5192 KELLER RIDGE DR	418.42
118-650-028	5190 KELLER RIDGE DR	418.42
118-650-029	85 BEAR PL	418.42
118-650-030	84 BEAR PL	418.42
118-650-031	82 BEAR PL	418.42
118-660-001	4405 COYOTE CIR	195.44
118-660-002	4407 COYOTE CIR	195.44

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2014/15 Special Tax Roll

APN	Situs Address	Levy
118-660-003	4403 COYOTE CIR	195.44
118-660-004	4401 COYOTE CIR	195.44
118-660-006	4307 COYOTE CIR	195.44
118-660-007	4305 COYOTE CIR	195.44
118-660-008	4301 COYOTE CIR	195.44
118-660-009	4303 COYOTE CIR	195.44
118-660-013	4005 COYOTE CIR	195.44
118-660-014	4007 COYOTE CIR	195.44
118-660-015	4003 COYOTE CIR	195.44
118-660-016	4001 COYOTE CIR	195.44
118-660-019	3407 COYOTE CIR	195.44
118-660-020	3405 COYOTE CIR	195.44
118-660-021	3401 COYOTE CIR	195.44
118-660-022	3403 COYOTE CIR	195.44
118-660-024	3307 COYOTE CIR	195.44
118-660-025	3305 COYOTE CIR	195.44
118-660-026	3301 COYOTE CIR	195.44
118-660-027	3303 COYOTE CIR	195.44
118-660-029	3205 COYOTE CIR	195.44
118-660-030	3207 COYOTE CIR	195.44
118-660-031	3203 COYOTE CIR	195.44
118-660-032	3201 COYOTE CIR	195.44
118-660-036	2907 COYOTE CIR	195.44
118-660-037	2905 COYOTE CIR	195.44
118-660-038	2901 COYOTE CIR	195.44
118-660-039	2903 COYOTE CIR	195.44
118-660-047	4207 COYOTE CIR	195.44
118-660-048	4205 COYOTE CIR	195.44
118-660-049	4201 COYOTE CIR	195.44
118-660-050	4203 COYOTE CIR	195.44
118-660-052	4107 COYOTE CIR	195.44
118-660-053	4105 COYOTE CIR	195.44
118-660-054	4101 COYOTE CIR	195.44
118-660-055	4103 COYOTE CIR	195.44
118-660-057	3105 COYOTE CIR	195.44
118-660-058	3107 COYOTE CIR	195.44
118-660-059	3103 COYOTE CIR	195.44
118-660-060	3101 COYOTE CIR	195.44
118-660-062	3005 COYOTE CIR	195.44
118-660-063	3007 COYOTE CIR	195.44
118-660-064	3003 COYOTE CIR	195.44

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2014/15 Special Tax Roll

APN	Situs Address	Levy
118-660-065	3001 COYOTE CIR	195.44
118-660-067	3507 COYOTE CIR	195.44
118-660-068	3505 COYOTE CIR	195.44
118-660-069	3501 COYOTE CIR	195.44
118-660-070	3503 COYOTE CIR	195.44
118-660-071	3104 COYOTE CIR	195.44
118-660-072	3102 COYOTE CIR	195.44
118-660-073	3106 COYOTE CIR	195.44
118-660-074	3108 COYOTE CIR	195.44
118-660-075	3902 COYOTE CIR	195.44
118-660-076	3904 COYOTE CIR	195.44
118-660-077	3906 COYOTE CIR	195.44
118-660-078	3908 COYOTE CIR	195.44
118-660-079	4104 COYOTE CIR	195.44
118-660-080	4102 COYOTE CIR	195.44
118-660-081	4106 COYOTE CIR	195.44
118-660-082	4108 COYOTE CIR	195.44
118-670-001	8012 KELOK WAY	418.42
118-670-002	8014 KELOK WAY	418.42
118-670-003	8016 KELOK WAY	418.42
118-670-004	8018 KELOK WAY	418.42
118-670-005	8020 KELOK WAY	418.42
118-670-006	8022 KELOK WAY	418.42
118-670-007	8024 KELOK WAY	418.42
118-670-008	8026 KELOK WAY	418.42
118-670-009	8028 KELOK WAY	418.42
118-670-010	8030 KELOK WAY	418.42
118-670-011	8032 KELOK WAY	418.42
118-670-012	8034 KELOK WAY	418.42
118-670-013	8036 KELOK WAY	418.42
118-670-014	8038 KELOK WAY	418.42
118-670-015	8040 KELOK WAY	418.42
118-670-016	8042 KELOK WAY	418.42
118-670-017	8053 KELOK WAY	418.42
118-670-018	8051 KELOK WAY	418.42
118-670-019	8049 KELOK WAY	418.42
118-670-020	8047 KELOK WAY	418.42
118-670-021	8045 KELOK WAY	418.42
118-670-022	8043 KELOK WAY	418.42
118-670-023	8041 KELOK WAY	418.42
118-670-024	8039 KELOK WAY	418.42

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2014/15 Special Tax Roll

APN	Situs Address	Levy
118-670-025	8037 KELOK WAY	418.42
118-670-026	5229 KELLER RIDGE DR	418.42
118-670-027	5227 KELLER RIDGE DR	418.42
118-670-028	5225 KELLER RIDGE DR	418.42
118-670-029	5223 KELLER RIDGE DR	418.42
118-670-030	5222 KELLER RIDGE DR	418.42
118-670-031	5224 KELLER RIDGE DR	418.42
118-670-032	5226 KELLER RIDGE DR	418.42
118-670-033	5230 KELLER RIDGE DR	418.42
118-670-034	8027 KELOK WAY	418.42
118-670-035	8025 KELOK WAY	418.42
118-670-036	8023 KELOK WAY	418.42
118-670-037	8021 KELOK WAY	418.42
118-670-038	8019 KELOK WAY	418.42
118-670-039	8017 KELOK WAY	418.42
118-670-040	90 KELOK CT	418.42
118-670-041	92 KELOK CT	418.42
118-670-042	94 KELOK WAY	418.42
118-670-043	8015 KELOK WAY	418.42
118-670-044	8013 KELOK WAY	418.42
118-680-001	5221 KELLER RIDGE DR	418.42
118-680-002	5219 KELLER RIDGE DR	418.42
118-680-003	5217 KELLER RIDGE DR	418.42
118-680-004	5215 KELLER RIDGE DR	418.42
118-680-005	5213 KELLER RIDGE DR	418.42
118-680-006	5211 KELLER RIDGE DR	418.42
118-680-007	5209 KELLER RIDGE DR	418.42
118-680-008	5207 KELLER RIDGE DR	418.42
118-680-009	5205 KELLER RIDGE DR	418.42
118-680-010	5203 KELLER RIDGE DR	418.42
118-680-011	5201 KELLER RIDGE DR	418.42
118-680-012	5199 KELLER RIDGE DR	418.42
118-680-013	5197 KELLER RIDGE DR	418.42
118-680-014	5195 KELLER RIDGE DR	418.42
118-680-015	5198 KELLER RIDGE DR	418.42
118-680-016	5200 KELLER RIDGE DR	418.42
118-680-017	5202 KELLER RIDGE DR	418.42
118-680-018	5204 KELLER RIDGE DR	418.42
118-680-019	5206 KELLER RIDGE DR	418.42
118-680-020	5208 KELLER RIDGE DR	418.42
118-680-021	5210 KELLER RIDGE DR	418.42

**City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2014/15 Special Tax Roll**

APN	Situs Address	Levy
118-680-022	5212 KELLER RIDGE DR	418.42
118-680-023	5214 KELLER RIDGE DR	418.42
118-680-024	5216 KELLER RIDGE DR	418.42
118-680-025	5218 KELLER RIDGE DR	418.42
118-680-026	5220 KELLER RIDGE DR	418.42
Totals:	1,358 Parcels	\$409,807.28



City of Clayton

**Community Facilities District No. 1990-1R
2007 Special Tax Revenue Refunding Bonds
Middle School**

Annual Report

June 2014

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Attachment 3

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NBS
Tim Seufert, Client Services Director
Greg Davidson, Director
Kristin Harvey, Senior Consultant

EXECUTIVE SUMMARY/SPECIAL ISSUES

General Information Summary

Maturity Date	2014/15 Levy	Parcel Count	Delinquency Rate(1)	Assessed Value(2)	Outstanding Principal(3)	Value to Outstanding Principal Ratio(4)
9/2/2022	\$409,807.28	1,358	1.18%	\$634,275,488.00	\$3,012,000.00	210.58:1

(1) Delinquency Rate for Fiscal Year 2013/14.

(2) The Assessed Value for all active parcels within the District as of January 1, 2014.

(3) Outstanding principal after the Fiscal Year 2013/14 debt service has been paid.

(4) Assessed Value as of January 1, 2014 of all active parcels, divided by the outstanding principal for the District after the Fiscal Year 2013/14 debt service has been paid.

The Community Facilities District No. 1990-1 Special Tax Bonds were refunded in 1997 by the Clayton Financing Authority 1997 Special Tax Revenue Refunding Bonds. In 2007, the Clayton Financing Authority refunded the 1997 Special Tax Revenue Bonds with the issuance of the 2007 Special Tax Revenue Refunding Bonds.

All taxable parcels within the District are levied a Special Tax of 65.58% of their respective Maximum Special Tax Rate for Fiscal Year 2014/15. A credit in the amount of \$115,000 was applied to the Fiscal Year 2014/15 Special Tax Levy. This credit includes \$65,000 based on annual Debt Service cash flow between the 2007 Special Tax Revenue Refunding Bonds and CFD 1990-1R Local Obligation bonds and \$50,000 based on available district funds.

The delinquency rate for the District was 1.18% for Fiscal Year 2013/14. With the City's authorization, NBS sent reminder and demand letters to delinquent property owners. NBS recommends the City continue to take delinquency management action by sending letters to delinquent property owners in order to maintain a low delinquency rate.

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1. FUND ANALYSIS

1.1. Fund Balances

Fund balances as of April 24, 2014 for the District are shown in the following table:

Fund Name	Fund Balance
Acquisition & Construction(1)	\$22,799.51
Reserve Fund	251,978.03
Revenue Funds(1)	0.00
Special Tax Fund(2)	4,058,514.25
Rebate Fund	0.00
City Held Funds	0.00
Total	\$4,333,291.79

(1) Funds are held by the Clayton Financing Authority.

(2) The Special Tax Fund includes the Redemption Account, Redemption Account Refunding, Bond Reserve Account and Expense Account.

1.2. Acquisition and Construction Fund Analysis

The Acquisition and Construction Fund is created upon formation of the District. All bond proceeds not associated with the financing and administrative costs of the bond issuance are deposited in this Fund to pay for the improvements to be constructed and/or acquired. Once the project has been completed, any remaining balance in the Fund must be treated in accordance with the Bond Indenture.

Some of the requirements of the Act are handled at the formation (bond issuance) of the District and others are handled through annual reports. This section of the report intends to comply with Section 53411 of the California Government Code that states:

"The chief fiscal officer of the issuing local agency shall file a report with its governing body no later than January 1, 2002, and at least once a year thereafter. The annual report shall contain all of the following:

(a) The amount of funds collected and expended.

(b) The status of any project required or authorized to be funded as identified in subdivision (a) of Section 53410."

All money in the Acquisition and Construction Fund is used for payment of the acquisition and construction of the authorized facilities of the District. The improvements have been completed and the City is reviewing records to confirm remaining funds. NBS will work with the City to handle the proper close out of the Fund.

1.3. Reserve Fund

Moneys in the Reserve Fund shall be used by the Fiscal Agent solely for the purpose of paying the interest on or principal of or redemption premiums, if any on the bonds in the event there is insufficient money in the Redemption Account available for these purposes. In such case, the Reserve Fund is to be replenished up to the Reserve Requirement as soon as funds become available. Excess funds in the Reserve Fund shall be transferred to the Redemption Account for use in payment of Bond debt service.

The Reserve Fund was established at the time the original bonds were issued. As a result of the refunding, a Reserve Fund is held by the Clayton Financing Authority for the new issue of bonds.

The initial deposit to the Reserve Fund was \$251,982.51 for the 2007 Special Tax Revenue Refunding Bonds. The remaining funds, in the amount of \$206,168.51, are secured by a Qualified Reserve Fund Credit instrument in a form of a surety bond issued by Ambac Assurance Corporation at the time of issuance of the Bonds.

The Reserve Requirement is defined as an amount equal to the least of: (i) 10% of the initial principal amount of the Bonds, (ii) maximum annual debt service on the outstanding Bonds, or (iii) 125% of the average annual debt service on the outstanding Bonds, provided that in no event shall the Reserve Requirement exceed \$458,150.02.

1.4. Revenue Fund

The Revenue Fund consists of the Interest Account and Principal Account. In accordance with the Bond Indenture, the trustee shall deposit all revenues received after the closing date (defined as June 7, 2007) to the Revenue Fund and shall apply amounts in the Revenue Fund as follows.

On each interest payment date and date for redemption of the Bonds, the trustee shall transfer from the Revenue Fund, and deposit into the following respective accounts for the Bonds, the following amounts in the following order of priority, the requirements of each such account (including the making up of delinquencies in any such account resulting from lack of revenue sufficient to make any earlier required deposit) at the time of deposit to be satisfied before any transfer is made to any account subsequent in priority:

- (a) Interest Account
- (b) Principal Account
- (c) Reserve Fund

On each interest payment date after making the transfers required above, upon receipt of a request of the Authority to do so, the trustee shall transfer from the Revenue Fund to the Rebate Fund for deposit in the accounts therein the amounts specified in such request.

On September 2 of each year, after making the deposits required above, the trustee shall transfer all amounts remaining on deposit in the Revenue Fund to the Surplus Fund.

1.5. Special Tax Fund

All money in the Special Tax Fund shall be set aside in the following respective accounts within the Special Tax Fund in the following order of priority, and all money in each of such accounts shall be applied, used and withdrawn only for the purposes authorized in the Fiscal Agent Agreement:

- (a) Redemption Account,
- (b) Reserve Account,
- (c) Expenses Account, and
- (d) Prepayment Account.

1.6. Rebate Fund

The City has covenanted to comply with all of the requirements of Section 148 of the Internal Revenue Code (the "Code") relating to the calculation and payment of any arbitrage rebate amount. Section 148 requires that the specific exceptions, any interest earnings in excess of the bond yield for each bond issue must be rebated to the IRS.

The following table shows the date of the most recent calculation, and the amount of liability (if any):

Most Recent Calculation As of Date	Liability
September 2, 2013	(\$23,796.15)

2. 2014/15 LEVY

2.1. Special Tax Spread

All taxable parcels within the District were levied a Special Tax of 65.58% of their respective Maximum Special Tax for Fiscal Year 2014/15. The following table provides the Special Tax Levy breakdown for the District for 2014/15.

Total Amount Levied	Maximum Special Tax	Percentage of Maximum
\$409,807.28	\$624,874.00	65.58%

2.2. Annual Levy Components

Pursuant to the California Government Code, administrative expenses are identified by consultation with City staff to ensure that the District is self-supporting and is not being subsidized by the City's General Fund.

NBS assists the City with identifying and recovering the following general costs:

- Agency administrative costs. This includes the value of City staff time spent on the administration of the District, calculated by using a fully-loaded salary rate that includes benefits and overhead costs. Any City expenses that have been incurred, such as copying and mailing expenses, are also recovered as part of this calculation.
- Trustee or Paying Agent costs. Includes the total of Trustee/Paying Agent charges to the City for the annual processing of payments to the bondholders, as well as registration and transfer functions that have been performed.
- County Auditor-Controller collection fees. Fees charged by the County Auditor-Controller to place the Special Tax installments on the tax roll each year are identified and recovered.
- Arbitrage Rebate calculation costs. Includes all fees and costs associated with the calculation of the District's arbitrage rebate amount in compliance with Internal Revenue Service Arbitrage Rebate Requirements.
- SEC-required disclosure costs. Administrative costs related to compliance with the Securities and Exchange Commission's requirements for continuing disclosure and dissemination of material events occurring within the District.
- Administration costs. Also fully recoverable are the costs incurred by NBS, as the administrator, in the year-round administration of the District, which includes the preparation of the annual levy, ongoing reporting to the City, and the tracking of activity within the District such as Special Tax prepayments, installment payments and parcel changes.
- Delinquency Management charges. The cost of any delinquency management actions taken on behalf of parcels with delinquencies, including the mailing of reminder, demand and/or foreclosure letters, and the work associated with the initiation of judicial foreclosure as required by the bond covenants.
- Manual adjustments. If special circumstances are discovered, credits and/or charges are made as necessary to the annual Special Tax installment amount for the specific parcels affected by the situation.

- NBS analyzes the fund balances each year. Interest earnings and/or surplus funds that exist may be applied to the annual levy as a credit to reduce each parcel's annual installment. These balances must also be closely monitored to prevent violations of IRS arbitrage regulations.

2.3. Levy Summary

The following table summarizes the components that make up the 2014/15 Levy for the District. Information from the 2013/14 Levy is also included for comparison purposes.

City of Clayton
Community Facilities District 1990-1R
Final Budget for Fiscal Year 2014/15

Category/Item	FY 2014/15	FY 2013/14	Increase / (Decrease)
Principal and Interest	\$491,870.36	\$495,143.80	\$(3,273.44)
Admin. Expenses	32,757.04	34,031.07	(1,274.03)
Miscellaneous	(114,820.12)	(94,898.89)	(19,921.23)
Grand Total:	\$409,807.28	\$434,275.98	\$(24,468.70)
Total Accounts:	1,358	1,358	0

The Grand Total may be reduced by county collection fees if the county retains such fees from the apportionment of funds.

Budget Notes:

Redemption Fund credit includes \$65,000 based on annual Debt Service cash flow between the 2007 Special Tax Revenue Refunding Bonds and CFD 1990-1R Local Obligation bonds and \$50,000 based on available district funds.

3. DELINQUENCY MANAGEMENT

3.1. Delinquency Summary

The following table shows the Fiscal Year 2013/14 delinquency rate for the District:

2013/14 Levy	2013/14 Delinquencies	2013/14 Delinquency Rate	Delinquency Management Steps Taken
\$434,275.98	\$5,111.26	1.18%	Reminder and Demand Letters sent

NBS monitors the delinquency rate and reviews the delinquency situation after each payment date. With the City's authorization, NBS sent reminder and demand letters to delinquent property owners.

Refer to Section 7 of this report for the Delinquency Detail Report for the District.

3.2. Foreclosure Covenant

The City has covenanted that it will initiate judicial foreclosure against parcels with Special Tax delinquencies. In today's environment of higher delinquency rates and greater bondholder scrutiny of City activities, any non-compliance with foreclosure covenants may expose the City to bondholder lawsuits.

NBS assists the City by providing a comprehensive delinquency management program including discussion of the issuer's foreclosure covenant, providing delinquency information from the County's redemption tapes, and coordinating with the City on the necessary steps required to implement a delinquency management policy. Once a policy is established, City compliance is easier to document and complaints from affected parcel owners can be minimized by showing the City's even-handed, unbiased covenant enforcement.

The foreclosure covenant is defined as follows:

The City has covenanted that it will review the public records of the county relating to the collection of the Special Tax annually on or before June 1 in order to determine the delinquencies within the District. If the Special Tax delinquency rate is greater than 5%, the City shall commence judicial foreclosure proceedings within 30 days. In addition, the City has covenanted to commence judicial foreclosure proceedings against any property owner with a combined delinquency of \$25,000 or more.

3.3. Teeter Plan Participation & County Revenue Apportionment Schedule

The District participates in the Contra Costa County Teeter Plan. Details of the apportionment of funds from the County to the City are provided below.

County Revenue Apportionment Schedule

Date	Percentage Apportioned
12/15	55%
4/15	40%
6/25	5%

3.4. Delinquency Summary Report

The following pages summarize delinquencies for the 2013/14 and prior fiscal years.

City of Clayton
Delinquency Summary Report
As of: 06/06/2014

District	Due Date	Billed Amount	Paid Amount	Delinquent Amount	Delinquent Amount %	Billed Installments	Paid Installments	Delinquent Installments	Delinquent Installments %
CFD1990-1R									
	8/1/1997 Billing:								
	12/10/1997	\$283,581.00	\$283,581.00	\$0.00	0.00 %	1,256	1,256	0	0.00 %
	4/10/1998	283,581.00	283,581.00	0.00	0.00 %	1,256	1,256	0	0.00 %
	Subtotal:	\$567,162.00	\$567,162.00	\$0.00	0.00 %	2,512	2,512	0	0.00 %
	8/1/1998 Billing:								
	12/10/1998	\$299,009.88	\$299,009.88	\$0.00	0.00 %	1,357	1,357	0	0.00 %
	4/10/1999	299,009.88	299,009.88	0.00	0.00 %	1,357	1,357	0	0.00 %
	Subtotal:	\$598,019.76	\$598,019.76	\$0.00	0.00 %	2,714	2,714	0	0.00 %
	8/1/1999 Billing:								
	12/10/1999	\$312,437.00	\$312,437.00	\$0.00	0.00 %	1,358	1,358	0	0.00 %
	4/10/2000	312,437.00	312,437.00	0.00	0.00 %	1,358	1,358	0	0.00 %
	Subtotal:	\$624,874.00	\$624,874.00	\$0.00	0.00 %	2,716	2,716	0	0.00 %
	8/1/2000 Billing:								
	12/10/2000	\$269,276.64	\$269,276.64	\$0.00	0.00 %	1,358	1,358	0	0.00 %
	4/10/2001	269,276.64	269,276.64	0.00	0.00 %	1,358	1,358	0	0.00 %
	Subtotal:	\$538,553.28	\$538,553.28	\$0.00	0.00 %	2,716	2,716	0	0.00 %
	8/1/2001 Billing:								
	12/10/2001	\$271,004.12	\$271,004.12	\$0.00	0.00 %	1,358	1,358	0	0.00 %
	4/10/2002	271,004.12	271,004.12	0.00	0.00 %	1,358	1,358	0	0.00 %
	Subtotal:	\$542,008.24	\$542,008.24	\$0.00	0.00 %	2,716	2,716	0	0.00 %
	8/1/2002 Billing:								
	12/10/2002	\$270,571.30	\$270,571.30	\$0.00	0.00 %	1,358	1,358	0	0.00 %
	4/10/2003	270,571.30	270,571.30	0.00	0.00 %	1,358	1,358	0	0.00 %
	Subtotal:	\$541,142.60	\$541,142.60	\$0.00	0.00 %	2,716	2,716	0	0.00 %
	8/1/2003 Billing:								
	12/10/2003	\$271,552.81	\$271,552.81	\$0.00	0.00 %	1,358	1,358	0	0.00 %
	4/10/2004	271,552.81	271,552.81	0.00	0.00 %	1,358	1,358	0	0.00 %
	Subtotal:	\$543,105.62	\$543,105.62	\$0.00	0.00 %	2,716	2,716	0	0.00 %

City of Clayton
Delinquency Summary Report
As of: 06/06/2014

District	Due Date	Billed Amount	Paid Amount	Delinquent Amount	Delinquent Amount %	Billed Installments	Paid Installments	Delinquent Installments	Delinquent Installments %
8/1/2004 Billing:									
	12/10/2004	\$269,663.04	\$269,663.04	\$0.00	0.00 %	1,358	1,358	0	0.00 %
	4/10/2005	269,663.04	269,663.04	0.00	0.00 %	1,358	1,358	0	0.00 %
	Subtotal:	\$539,326.08	\$539,326.08	\$0.00	0.00 %	2,716	2,716	0	0.00 %
8/1/2005 Billing:									
	12/10/2005	\$270,437.60	\$270,437.60	\$0.00	0.00 %	1,358	1,358	0	0.00 %
	4/10/2006	270,437.60	270,437.60	0.00	0.00 %	1,358	1,358	0	0.00 %
	Subtotal:	\$540,875.20	\$540,875.20	\$0.00	0.00 %	2,716	2,716	0	0.00 %
8/1/2006 Billing:									
	12/10/2006	\$270,519.66	\$270,519.66	\$0.00	0.00 %	1,358	1,358	0	0.00 %
	4/10/2007	270,519.66	270,519.66	0.00	0.00 %	1,358	1,358	0	0.00 %
	Subtotal:	\$541,039.32	\$541,039.32	\$0.00	0.00 %	2,716	2,716	0	0.00 %
8/1/2007 Billing:									
	12/10/2007	\$254,356.75	\$254,356.75	\$0.00	0.00 %	1,358	1,358	0	0.00 %
	4/10/2008	254,356.75	254,356.75	0.00	0.00 %	1,358	1,358	0	0.00 %
	Subtotal:	\$508,713.50	\$508,713.50	\$0.00	0.00 %	2,716	2,716	0	0.00 %
8/1/2008 Billing:									
	12/10/2008	\$272,919.45	\$272,919.45	\$0.00	0.00 %	1,358	1,358	0	0.00 %
	4/10/2009	272,919.45	272,919.45	0.00	0.00 %	1,358	1,358	0	0.00 %
	Subtotal:	\$545,838.90	\$545,838.90	\$0.00	0.00 %	2,716	2,716	0	0.00 %
8/1/2009 Billing:									
	12/10/2009	\$277,213.42	\$277,213.42	\$0.00	0.00 %	1,358	1,358	0	0.00 %
	4/10/2010	277,213.42	277,213.42	0.00	0.00 %	1,358	1,358	0	0.00 %
	Subtotal:	\$554,426.84	\$554,426.84	\$0.00	0.00 %	2,716	2,716	0	0.00 %
8/1/2010 Billing:									
	12/10/2010	\$274,092.57	\$274,092.57	\$0.00	0.00 %	1,358	1,358	0	0.00 %
	4/10/2011	274,092.57	274,092.57	0.00	0.00 %	1,358	1,358	0	0.00 %
	Subtotal:	\$548,185.14	\$548,185.14	\$0.00	0.00 %	2,716	2,716	0	0.00 %
8/1/2011 Billing:									
	12/10/2011	\$238,015.42	\$238,015.42	\$0.00	0.00 %	1,358	1,358	0	0.00 %
	4/10/2012	238,015.42	238,015.42	0.00	0.00 %	1,358	1,358	0	0.00 %
	Subtotal:	\$476,030.84	\$476,030.84	\$0.00	0.00 %	2,716	2,716	0	0.00 %

City of Clayton
Delinquency Summary Report
As of: 06/06/2014

District	Due Date	Billed Amount	Paid Amount	Delinquent Amount	Delinquent Amount %	Billed Installments	Paid Installments	Delinquent Installments	Delinquent Installments %
	8/1/2012 Billing:								
	12/10/2012	\$228,393.86	\$228,393.86	\$0.00	0.00 %	1,358	1,358	0	0.00 %
	4/10/2013	228,393.86	228,393.86	0.00	0.00 %	1,358	1,358	0	0.00 %
	Subtotal:	\$456,787.72	\$456,787.72	\$0.00	0.00 %	2,716	2,716	0	0.00 %
	8/1/2013 Billing:								
	12/10/2013	\$217,137.99	\$215,565.59	\$1,572.40	0.72 %	1,358	1,348	10	0.74 %
	4/10/2014	217,137.99	213,599.13	3,538.86	1.63 %	1,358	1,336	22	1.62 %
	Subtotal:	\$434,275.98	\$429,164.72	\$5,111.26	1.18 %	2,716	2,684	32	1.18 %
CFD1990-1R	Total:	\$9,100,365.02	\$9,095,253.76	\$5,111.26	0.06 %	45,966	45,934	32	0.07 %
Agency Grand Total:		\$9,100,365.02	\$9,095,253.76	\$5,111.26	0.06 %				

4. DEBT SERVICE SCHEDULE

The following pages show the scheduled debt service payments for the District, including the Revenue Bonds.

City of Clayton
Community Facilities District 1990-1R
Current Debt Service Schedule
Bonds Dated: 11/19/1997
Bonds Issued: \$6,400,000.00

Payment Date	CUSIP	Interest Rate	Balance	Principal	Interest	Payment Total	Annual Total	Call Prem.	Status
03/02/1998		6.5030%	\$6,400,000.00	\$0.00	\$119,077.16	\$119,077.16	\$0.00	3.0000%	Paid
09/02/1998		6.5030	6,400,000.00	0.00	208,096.00	208,096.00	327,173.16	3.0000	Paid
03/02/1999		6.5030	6,400,000.00	0.00	208,096.00	208,096.00	0.00	3.0000	Paid
09/02/1999		6.5030	6,400,000.00	199,000.00	208,096.00	407,096.00	615,192.00	3.0000	Paid
03/02/2000		6.5030	6,201,000.00	0.00	201,625.52	201,625.52	0.00	3.0000	Paid
09/02/2000		6.5030	6,201,000.00	217,000.00	201,625.52	418,625.52	620,251.04	3.0000	Paid
03/02/2001		6.5030	5,984,000.00	0.00	194,569.76	194,569.76	0.00	3.0000	Paid
09/02/2001		6.5030	5,984,000.00	130,000.00	194,569.76	324,569.76	519,139.52	3.0000	Paid
03/02/2002		6.5030	5,854,000.00	0.00	190,342.81	190,342.81	0.00	3.0000	Paid
09/02/2002		6.5030	5,854,000.00	141,000.00	190,342.81	331,342.81	521,685.62	3.0000	Paid
03/02/2003		6.5030	5,713,000.00	0.00	185,758.20	185,758.20	0.00	3.0000	Paid
09/02/2003		6.5030	5,713,000.00	148,000.00	185,758.20	333,758.20	519,516.40	3.0000	Paid
03/02/2004		6.5030	5,565,000.00	0.00	180,945.98	180,945.98	0.00	3.0000	Paid
09/02/2004		6.5030	5,565,000.00	159,000.00	180,945.98	339,945.98	520,891.96	3.0000	Paid
03/02/2005		6.5030	5,406,000.00	0.00	175,776.09	175,776.09	0.00	3.0000	Paid
09/02/2005		6.5030	5,406,000.00	165,000.00	175,776.09	340,776.09	516,552.18	3.0000	Paid
03/02/2006		6.5030	5,241,000.00	0.00	170,411.12	170,411.12	0.00	3.0000	Paid
09/02/2006		6.5030	5,241,000.00	176,000.00	170,411.12	346,411.12	516,822.24	3.0000	Paid
03/02/2007		6.5030	5,065,000.00	0.00	164,688.48	164,688.48	0.00	3.0000	Paid
09/02/2007		6.5030	5,065,000.00	187,000.00	164,688.48	351,688.48	516,376.96	3.0000	Paid
03/02/2008		6.5030	4,878,000.00	0.00	158,608.17	158,608.17	0.00	3.0000	Paid
09/02/2008		6.5030	4,878,000.00	203,000.00	158,608.17	361,608.17	520,216.34	2.0000	Paid
03/02/2009		6.5030	4,675,000.00	0.00	152,007.63	152,007.63	0.00	2.0000	Paid
09/02/2009		6.5030	4,675,000.00	214,000.00	152,007.63	366,007.63	518,015.26	1.0000	Paid
03/02/2010		6.5030	4,461,000.00	0.00	145,049.42	145,049.42	0.00	1.0000	Paid
09/02/2010		6.5030	4,461,000.00	230,000.00	145,049.42	375,049.42	520,098.84	0.0000	Paid
03/02/2011		6.5030	4,231,000.00	0.00	137,570.97	137,570.97	0.00	0.0000	Paid
09/02/2011		6.5030	4,231,000.00	241,000.00	137,570.97	378,570.97	0.00	0.0000	Paid
09/02/2011		Bond Call	3,990,000.00	190,000.00	0.00	190,000.00	706,141.94	0.0000	Paid
03/02/2012		6.5030	3,800,000.00	0.00	123,557.00	123,557.00	0.00	0.0000	Paid
09/02/2012		6.5030	3,800,000.00	246,000.00	123,557.00	369,557.00	493,114.00	0.0000	Paid
03/02/2013		6.5030	3,554,000.00	0.00	115,558.31	115,558.31	0.00	0.0000	Paid
09/02/2013		6.5030	3,554,000.00	261,000.00	115,558.31	376,558.31	492,116.62	0.0000	Paid
03/02/2014		6.5030	3,293,000.00	0.00	107,071.90	107,071.90	0.00	0.0000	Paid
09/02/2014		6.5030	3,293,000.00	281,000.00	107,071.90	388,071.90	495,143.80	0.0000	Unpaid
03/02/2015		6.5030	3,012,000.00	0.00	97,935.18	97,935.18	0.00	0.0000	Unpaid
09/02/2015		6.5030	3,012,000.00	296,000.00	97,935.18	393,935.18	491,870.36	0.0000	Unpaid
03/02/2016		6.5030	2,716,000.00	0.00	88,310.74	88,310.74	0.00	0.0000	Unpaid
09/02/2016		6.5030	2,716,000.00	316,000.00	88,310.74	404,310.74	492,621.48	0.0000	Unpaid
03/02/2017		6.5030	2,400,000.00	0.00	78,036.00	78,036.00	0.00	0.0000	Unpaid
09/02/2017		6.5030	2,400,000.00	342,000.00	78,036.00	420,036.00	498,072.00	0.0000	Unpaid
03/02/2018		6.5030	2,058,000.00	0.00	66,915.87	66,915.87	0.00	0.0000	Unpaid
09/02/2018		6.5030	2,058,000.00	362,000.00	66,915.87	428,915.87	495,831.74	0.0000	Unpaid
03/02/2019		6.5030	1,696,000.00	0.00	55,145.44	55,145.44	0.00	0.0000	Unpaid
09/02/2019		6.5030	1,696,000.00	383,000.00	55,145.44	438,145.44	493,290.88	0.0000	Unpaid
03/02/2020		6.5030	1,313,000.00	0.00	42,692.20	42,692.20	0.00	0.0000	Unpaid
09/02/2020		6.5030	1,313,000.00	409,000.00	42,692.20	451,692.20	494,384.40	0.0000	Unpaid
03/02/2021		6.5030	904,000.00	0.00	29,393.56	29,393.56	0.00	0.0000	Unpaid
09/02/2021		6.5030	904,000.00	434,000.00	29,393.56	463,393.56	492,787.12	0.0000	Unpaid
03/02/2022		6.5030	470,000.00	0.00	15,282.05	15,282.05	0.00	0.0000	Unpaid
09/02/2022		6.5030	470,000.00	470,000.00	15,282.05	485,282.05	500,564.10	0.0000	Unpaid

Grand Total: **\$6,400,000.00 \$6,497,869.96 \$12,897,869.96 \$12,897,869.96**

City of Clayton
CFA 2007 Special Tax Revenue Bonds
Current Debt Service Schedule
Bonds Dated: 06/07/2007
Bonds Issued: \$5,060,000.00

Payment Date	CUSIP	Interest Rate	Balance	Principal	Interest	Payment Total	Annual Total	Call Prem.	Status
03/02/2008		3.5000%	\$5,060,000.00	\$0.00	\$141,064.65	\$141,064.65	\$0.00	0.0000%	Paid
09/02/2008	184065AU4	3.5000	5,060,000.00	295,000.00	95,817.50	390,817.50	531,882.15	0.0000	Paid
03/02/2009		3.5000	4,765,000.00	0.00	90,655.00	90,655.00	0.00	0.0000	Paid
09/02/2009	184065AV2	3.5000	4,765,000.00	265,000.00	90,655.00	355,655.00	446,310.00	0.0000	Paid
03/02/2010		3.5000	4,500,000.00	0.00	86,017.50	86,017.50	0.00	0.0000	Paid
09/02/2010	184065AW0	3.5000	4,500,000.00	275,000.00	86,017.50	361,017.50	447,035.00	0.0000	Paid
03/02/2011		3.5000	4,225,000.00	0.00	81,205.00	81,205.00	0.00	0.0000	Paid
09/02/2011	184065AX8	3.5000	4,225,000.00	285,000.00	81,205.00	366,205.00	0.00	0.0000	Paid
09/02/2011		Bond Call	3,940,000.00	190,000.00	0.00	190,000.00	637,410.00	0.0000	Paid
03/02/2012		3.5000	3,750,000.00	0.00	72,541.88	72,541.88	0.00	0.0000	Paid
09/02/2012	184065AY6	3.5000	3,750,000.00	280,000.00	72,541.88	352,541.88	425,083.76	0.0000	Paid
03/02/2013		3.6000	3,470,000.00	0.00	67,641.88	67,641.88	0.00	0.0000	Paid
09/02/2013	184065AZ3	3.6000	3,470,000.00	285,000.00	67,641.88	352,641.88	420,283.76	0.0000	Paid
03/02/2014		3.6250	3,185,000.00	0.00	62,511.88	62,511.88	0.00	0.0000	Paid
09/02/2014	184065BA7	3.6250	3,185,000.00	305,000.00	62,511.88	367,511.88	430,023.76	0.0000	Unpaid
03/02/2015		3.7000	2,880,000.00	0.00	56,983.75	56,983.75	0.00	0.0000	Unpaid
09/02/2015	184065BB5	3.7000	2,880,000.00	315,000.00	56,983.75	371,983.75	428,967.50	0.0000	Unpaid
03/02/2016		3.7500	2,565,000.00	0.00	51,156.25	51,156.25	0.00	0.0000	Unpaid
09/02/2016	184065BC3	3.7500	2,565,000.00	325,000.00	51,156.25	376,156.25	427,312.50	0.0000	Unpaid
03/02/2017		4.0000	2,240,000.00	0.00	45,062.50	45,062.50	0.00	0.0000	Unpaid
09/02/2017	184065BF6	4.0000	2,240,000.00	340,000.00	45,062.50	385,062.50	430,125.00	0.0000	Unpaid
03/02/2018		4.0000	1,900,000.00	0.00	38,262.50	38,262.50	0.00	0.0000	Unpaid
09/02/2018	184065BF6	4.0000	1,900,000.00	350,000.00	38,262.50	388,262.50	426,525.00	0.0000	Unpaid
03/02/2019		4.0000	1,550,000.00	0.00	31,262.50	31,262.50	0.00	0.0000	Unpaid
09/02/2019	184065BF6	4.0000	1,550,000.00	360,000.00	31,262.50	391,262.50	422,525.00	0.0000	Unpaid
03/02/2020		4.0000	1,190,000.00	0.00	24,062.50	24,062.50	0.00	0.0000	Unpaid
09/02/2020	184065BG4	4.0000	1,190,000.00	375,000.00	24,062.50	399,062.50	423,125.00	0.0000	Unpaid
03/02/2021		4.0000	815,000.00	0.00	16,562.50	16,562.50	0.00	0.0000	Unpaid
09/02/2021	184065BH2	4.0000	815,000.00	395,000.00	16,562.50	411,562.50	428,125.00	0.0000	Unpaid
03/02/2022		4.1250	420,000.00	0.00	8,662.50	8,662.50	0.00	0.0000	Unpaid
09/02/2022	184065BJ8	4.1250	420,000.00	420,000.00	8,662.50	428,662.50	437,325.00	0.0000	Unpaid
Grand Total:				\$5,060,000.00	\$1,702,058.43	\$6,762,058.43	\$6,762,058.43		

5. RATE AND METHOD OF APPORTIONMENT

5.1. Special Tax Formula

A Special Tax shall be levied on and collected from each parcel in the District in each fiscal year commencing on July 1, 1991, in an amount determined by the City Council of the City of Clayton through the application of the appropriate Special Tax for Residences and Residential Land.

The Special Tax shall be levied upon those lots and parcels listed in Table 1 of the Rate and Method of Apportionment within Subdivision 6990 (filed of record on December 20, 1988, in Book 328 of Maps, at Page 21, in the Official Records of the Contra Costa County Recorder) included within the boundaries of the District.

The Special Tax shall be levied on Residences and Residential Land.

Residence means a residential dwelling, and the subdivided lot upon which it is constructed, for which a certificate of occupancy has been issued by the City.

Residential Land means those lots and parcels listed in Table 1 excepting (1) Residences and (2) any lands not zoned or designated by the City for the construction of a Residence.

Wherever it is stated that the City shall designate the number of Residences or the land on which Residences are to be constructed, such designation shall be made at the time a subdivision map is filed of record.

5.2. Residence Special Tax

The Special Tax will be levied against a Residence following the issuance of a certificate of occupancy. For each fiscal year (July 1 - June 30), the Special Tax on a Residence will be levied against each Residence for which a certificate of occupancy has been issued by July 15 of that year.

The Special Tax for a Residence on a parcel showing one residence under Estimated Number of Residences on Table 1 shall be the amount shown for that parcel under Maximum Special Tax on Table 1.

The Special Tax for Residences on parcels showing a number greater than one under Estimated Number of Residences on Table 1 of the Rate and Method of Apportionment shall be determined as follows: When a subdivision map for such parcel is filed of record, the Special Tax for Residences on such parcel shall be apportioned equally to each new lot and parcel created by the subdivision map based on the number of Residences to be constructed thereon as designated by the City; no Special Tax shall be apportioned to any lands not zoned or designated for the construction of a Residence. Upon any further re-subdivision of a parcel created by such subdivision map, a further apportionment shall be made in a manner consistent with the preceding apportionment rules.

5.3. Residential Land Special Tax

Beginning July 1, 1991, and ending when there is no Residential Land in the District, a Residential Land Special Tax may be annually levied on the Residential Land. The total Residential Land Special Tax so levied shall be one hundred percent (100%) of the annual debt service, on the bonds to be issued by the District, for the following bond year (increased to one hundred five percent (105%) commencing July 1, 1997), less the total of the following amounts:

- The total Residence Special Taxes to be levied for that fiscal year.
- Interest earnings available from unspent bond proceeds during the pre-development and construction period of the school, to the extent such earnings may be legally used to pay interest on the bonds for the following bond year pursuant to the Mello-Roos Community Facilities District Act of 1982.
- Any other funds which the City determines are available to the District for payment of the debt service for the following bond year other than those funds which are designated for other purposes.

The total Residential Land Special Tax resulting from the above calculation, but not more than such total tax, shall be apportioned to the Residential Land as follows:

- a. The Maximum Residential Land Special Tax for each subdivided lot zoned or designated by the City for the construction of a Residence shall be equal to the Maximum Residence Special Tax which would be levied on the lot if it were a Residence.
- b. The balance of the total Residential Land Special Tax shall be levied against all other parcels of Residential Land based on the anticipated number of Residences to be constructed thereon as determined by the City.

The Special Taxes of the District will be collected in the same manner and at the same time as ad valorem property taxes.

6. BACKGROUND INFORMATION

6.1. Project Description

The District was formed for the following purposes:

- To pay a portion of the cost of construction of a middle school located within the jurisdiction of the Mt. Diablo School District.
- To acquire certain site preparation work on the ball and playing field property conveyed to the City.

As of June 30, 2009, construction improvements have been completed.

6.2. Resolution

The resolution approved by the City Council authorizing the levy of the special tax was not available at the time of writing this report.

6.3. *Boundary Map*

The following pages show the boundaries of the District.

COMMUNITY FACILITIES DISTRICT NO. 1990-1R 2007 SPECIAL TAX REVENUE REFUNDING BONDS



7. *DELINQUENCY DETAIL*

The following pages detail delinquencies for the 2013/14 and prior fiscal years.

City of Clayton
Community Facilities District 1990-1R
Delinquency Detail Report
Late Charges Calculated Through 06/06/2014

Account ID	Owner	Due Date	Amount	Penalty	Interest	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
118-401-036	HONG KYOUNG H TRE 415 CHUPCAN PL CLAYTON, CA 94517	04/10/2014	127.53	12.75	0.00	0.00	140.28		
		Account Subtotal:	\$127.53	\$12.75	\$0.00	\$0.00	\$140.28		
118-401-042	KWOCK-LAU JENNIFER 401 CHUPCAN PL CLAYTON, CA 94517	12/10/2013	127.53	12.75	0.00	0.00	140.28	DL	
		04/10/2014	127.53	12.75	0.00	0.00	140.28	DL	
		Account Subtotal:	\$255.06	\$25.50	\$0.00	\$0.00	\$280.56		
118-402-023	RUBINO MARY KATHRYN TRE 3042 MONTE BELLO DR HOLLISTER, CA 95023	04/10/2014	127.53	12.75	0.00	0.00	140.28		
		Account Subtotal:	\$127.53	\$12.75	\$0.00	\$0.00	\$140.28		
118-410-104	BILLO WILLIAM F & YVONNE R TRE 1368 SHELL LN CLAYTON, CA 94517	12/10/2013	103.55	10.36	0.00	0.00	113.91	RL	
		04/10/2014	103.55	10.36	0.00	0.00	113.91	RL	
		Account Subtotal:	\$207.10	\$20.72	\$0.00	\$0.00	\$227.82		
118-422-003	RIGOLI DANIEL A & DIANA D 352 BLUE OAK LN CLAYTON, CA 94517	04/10/2014	221.70	22.17	0.00	0.00	243.87		
		Account Subtotal:	\$221.70	\$22.17	\$0.00	\$0.00	\$243.87		
118-432-014	BROWNELL G ROBERT & SUE ELLEN 414 WAWONA LN CLAYTON, CA 94517	12/10/2013	221.70	22.17	0.00	0.00	243.87	RL	
		04/10/2014	221.70	22.17	0.00	0.00	243.87	RL	
		Account Subtotal:	\$443.40	\$44.34	\$0.00	\$0.00	\$487.74		
118-452-013	SARDI MARILYN J 203 FALCON PL CLAYTON, CA 94517	12/10/2013	148.38	14.84	0.00	0.00	163.22	RL	
		04/10/2014	148.38	14.84	0.00	0.00	163.22	RL	
		Account Subtotal:	\$296.76	\$29.68	\$0.00	\$0.00	\$326.44		
118-460-005	KHAN FAROOQ H 608 JULPUN LOOP CLAYTON, CA 94517	12/10/2013	127.53	12.75	0.00	0.00	140.28	RL	
		04/10/2014	127.53	12.75	0.00	0.00	140.28	RL	
		Account Subtotal:	\$255.06	\$25.50	\$0.00	\$0.00	\$280.56		

- (1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.
- (2) Delinquency Management Codes: RL=Reminder Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; CL=Other Letter Sent; FH=Judicial Foreclosure Initiated; CP=County Payment Plan; FJ=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LT=Litigation Guarantee; LGL=Legal Fees and Costs; O=Other Fees; SO=Tax Roll Removal County Fee; PP=Payment Plan.
- (3) Miscellaneous Codes: DB=Direct Bill Sent; BK=Declared Bankruptcy; PM=Partial Payment made, remainder delinquent.

City of Clayton
Community Facilities District 1990-1R
Delinquency Detail Report
Late Charges Calculated Through 06/06/2014

Account ID	Owner	Due Date	Amount	Penalty	Interest	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
118-460-073	HEANEY DANIEL 722 ANIZUMNE CT CLAYTON, CA 94517	04/10/2014	127.53	12.75	0.00	0.00	140.28		
		Account Subtotal:	\$127.53	\$12.75	\$0.00	\$0.00	\$140.28		
118-540-058	SNOW STEPHEN F TRE 5014 RAVEN WAY CLAYTON, CA 94517	04/10/2014	148.38	14.84	0.00	0.00	163.22		
		Account Subtotal:	\$148.38	\$14.84	\$0.00	\$0.00	\$163.22		
118-570-006	WHITE RICK DUANE 373 BLUE OAK LN CLAYTON, CA 94517	04/10/2014	221.70	22.17	0.00	0.00	243.87		
		Account Subtotal:	\$221.70	\$22.17	\$0.00	\$0.00	\$243.87		
118-600-039	CRIADO EDWARD F TRE PO BOX 302 CLAYTON, CA 94517	12/10/2013	103.55	10.36	0.00	0.00	113.91	DL	
		04/10/2014	103.55	10.36	0.00	0.00	113.91	DL	
		Account Subtotal:	\$207.10	\$20.72	\$0.00	\$0.00	\$227.82		
118-620-025	RAUSCH JOHN A & LINDA B 6026 GOLDEN EAGLE WAY CLAYTON, CA 94517	04/10/2014	148.38	14.84	0.00	0.00	163.22		
		Account Subtotal:	\$148.38	\$14.84	\$0.00	\$0.00	\$163.22		
118-620-026	COLT SAMUEL T & CATHERINE L 6024 GOLDEN EAGLE WAY CLAYTON, CA 94517	12/10/2013	148.38	14.84	0.00	0.00	163.22	RL	
		04/10/2014	148.38	14.84	0.00	0.00	163.22	RL	
		Account Subtotal:	\$296.76	\$29.68	\$0.00	\$0.00	\$326.44		
118-620-027	SIMPSON SCOTT 6022 GOLDEN EAGLE WAY CLAYTON, CA 94517	04/10/2014	148.38	14.84	0.00	0.00	163.22		
		Account Subtotal:	\$148.38	\$14.84	\$0.00	\$0.00	\$163.22		
118-630-002	SCHMIDT MICHAEL & DOLORES TRE 6017 GOLDEN EAGLE WAY CLAYTON, CA 94517	12/10/2013	148.38	14.84	0.00	0.00	163.22	RL	
		04/10/2014	148.38	14.84	0.00	0.00	163.22	RL	
		Account Subtotal:	\$296.76	\$29.68	\$0.00	\$0.00	\$326.44		

(1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.

(2) Delinquency Management Codes: RL=Reminder Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; OL=Other Letter Sent; FI=Judicial Foreclosure Initiated; CP=County Payment Plan; FH=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LT=Litigation Guarantee; LG=Legal Fees and Costs; O=Other Fees; SO=Tax Roll Removal County Fee; PP=Payment Plan.

(3) Miscellaneous Codes: DB=Direct Bill Sent; BK=Declared Bankruptcy; PM=Partial Payment made, remainder delinquent.

City of Clayton
Community Facilities District 1990-1R
Delinquency Detail Report
Late Charges Calculated Through 06/06/2014

Account ID	Owner	Due Date	Amount	Penalty	Interest	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
118-630-022	WILSON ERIN M 3061 WINDMILL CANYON DR CLAYTON, CA 94517	04/10/2014	148.38	14.84	0.00	0.00	163.22		
		Account Subtotal:	\$148.38	\$14.84	\$0.00	\$0.00	\$163.22		
118-640-003	SMITH JEFFREY D & ROBERTA TRE 5175 KELLER RIDGE DR CLAYTON, CA 94517	04/10/2014	221.70	22.17	0.00	0.00	243.87		
		Account Subtotal:	\$221.70	\$22.17	\$0.00	\$0.00	\$243.87		
118-640-042	SARNA SHERRIE 8002 KELOK WAY CLAYTON, CA 94517	12/10/2013	221.70	22.17	0.00	0.00	243.87	DL	
		04/10/2014	221.70	22.17	0.00	0.00	243.87	DL	
		Account Subtotal:	\$443.40	\$44.34	\$0.00	\$0.00	\$487.74		
118-640-044	REDMOND GREGORY S & PHYLLIS 5174 KELLER RIDGE DR CLAYTON, CA 94517	12/10/2013	221.70	22.17	0.00	0.00	243.87	RL	
		04/10/2014	221.70	22.17	0.00	0.00	243.87	RL	
		Account Subtotal:	\$443.40	\$44.34	\$0.00	\$0.00	\$487.74		
118-660-026	GORDON COURTNEY PO BOX 72779 DURHAM, NC 27722	04/10/2014	103.55	10.36	0.00	0.00	113.91		
		Account Subtotal:	\$103.55	\$10.36	\$0.00	\$0.00	\$113.91		
118-670-030	LEE IRENE PUA 5222 KELLER RIDGE DR CLAYTON, CA 94517	04/10/2014	221.70	22.17	0.00	0.00	243.87		
		Account Subtotal:	\$221.70	\$22.17	\$0.00	\$0.00	\$243.87		
District Totals:	22 Accounts		\$5,111.26	\$511.15	\$0.00	\$0.00	\$5,622.41		
Report Totals:	22 Accounts		\$5,111.26	\$511.15	\$0.00	\$0.00	\$5,622.41		

- (1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.
- (2) Delinquency Management Codes: RL=Reminder Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; CL=Other Letter Sent; FI=Judicial Foreclosure Initiated; CP=County Payment Plan; FH=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LT=Litigation Guarantee; LGL=Legal Fees and Costs; O=Other Fees; SC=Tax Roll Removal County Fee; PP=Payment Plan.
- (3) Miscellaneous Codes: DB=Direct Bill Sent; BK=Declared Bankruptcy; PM=Partial Payment made, remainder delinquent.

8. 2014/15 SPECIAL TAX ROLL

The following pages provide the 2014/15 Special Tax Roll for the District.

COMMUNITY FACILITIES DISTRICT NO. 1990-1R
2007 SPECIAL TAX REVENUE REFUNDING BONDS



City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2014/15 Special Tax Roll

APN	Situs Address	Levy
118-382-015	1828 EAGLE PEAK AVE	\$280.04
118-382-016	1824 EAGLE PEAK AVE	280.04
118-382-017	1820 EAGLE PEAK AVE	280.04
118-382-018	1816 EAGLE PEAK AVE	280.04
118-382-019	1812 EAGLE PEAK AVE	280.04
118-382-020	1808 EAGLE PEAK AVE	280.04
118-382-021	1804 EAGLE PEAK AVE	280.04
118-382-022	1800 EAGLE PEAK AVE	280.04
118-391-018	136 JOSCOLO VW	280.04
118-391-024	160 JOSCOLO VW	280.04
118-392-001	1816 OHLONE HEIGHTS	280.04
118-392-002	1820 OHLONE HEIGHTS	280.04
118-392-003	1824 OHLONE HEIGHTS	280.04
118-392-004	1828 OHLONE HTS	280.04
118-392-005	1832 OHLONE HEIGHTS	280.04
118-392-006	1836 OHLONE HEIGHTS	280.04
118-392-007	1840 OHLONE HEIGHTS	280.04
118-392-012	129 JOSCOLO VW	280.04
118-392-014	135 JOSCOLO VW	280.04
118-392-015	139 JOSCOLO VW	280.04
118-392-016	145 JOSCOLO VW	280.04
118-401-001	1790 INDIAN WELLS WAY	240.68
118-401-002	1788 INDIAN WELLS WAY	240.68
118-401-003	1786 INDIAN WELLS WAY	240.68
118-401-004	1784 INDIAN WELLS WAY	240.68
118-401-005	1782 INDIAN WELLS WAY	240.68
118-401-006	1780 INDIAN WELLS WAY	240.68
118-401-007	1778 INDIAN WELLS WAY	240.68
118-401-008	1776 INDIAN WELLS WAY	240.68
118-401-009	1774 INDIAN WELLS WAY	240.68
118-401-010	1772 INDIAN WELLS WAY	240.68
118-401-019	40 TULE CT	240.68
118-401-029	400 CHUPCAN PL	240.68
118-401-030	402 CHUPCAN PL	240.68
118-401-031	404 CHUPCAN PL	240.68
118-401-032	406 CHUPCAN PL	240.68
118-401-033	408 CHUPCAN PL	240.68
118-401-034	410 CHUPCAN PL	240.68
118-401-035	417 CHUPCAN PL	240.68
118-401-036	415 CHUPCAN PL	240.68
118-401-037	411 CHUPCAN PL	240.68

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2014/15 Special Tax Roll

APN	Situs Address	Levy
118-401-038	409 CHUPCAN PL	240.68
118-401-039	407 CHUPCAN PL	240.68
118-401-040	405 CHUPCAN PL	240.68
118-401-041	403 CHUPCAN PL	240.68
118-401-042	401 CHUPCAN PL	240.68
118-402-001	1735 INDIAN WELLS WAY	240.68
118-402-002	1737 INDIAN WELLS WAY	240.68
118-402-003	1739 INDIAN WELLS WAY	240.68
118-402-004	1741 INDIAN WELLS WAY	240.68
118-402-005	1743 INDIAN WELLS WAY	240.68
118-402-006	1745 INDIAN WELLS WAY	240.68
118-402-007	1747 INDIAN WELLS WAY	240.68
118-402-008	1749 INDIAN WELLS WAY	240.68
118-402-009	310 SACLAN TERRACE PL	240.68
118-402-010	320 SACLAN TERRACE PL	240.68
118-402-011	326 SACLAN TERRACE PL	240.68
118-402-012	328 SACLAN TERRACE PL	240.68
118-402-013	330 SACLAN TERRACE PL	240.68
118-402-014	332 SACLAN TERRACE PL	240.68
118-402-015	334 SACLAN TERRACE PL	240.68
118-402-016	336 SACLAN TERRACE PL	240.68
118-402-017	338 SACLAN TERRACE PL	240.68
118-402-018	340 SACLAN TERRACE PL	240.68
118-402-019	341 SACLAN TERRACE PL	240.68
118-402-020	339 SACLAN TERRACE PL	240.68
118-402-021	337 SACLAN TERRACE PL	240.68
118-402-022	335 SACLAN TERRACE PL	240.68
118-402-023	333 SACLAN TERRACE PL	240.68
118-402-024	331 SACLAN TERRACE PL	240.68
118-402-025	329 SACLAN TERRACE PL	240.68
118-402-026	327 SACLAN TERRACE PL	240.68
118-402-027	325 SACLAN TERRACE PL	240.68
118-402-028	323 SACLAN TERRACE PL	240.68
118-402-029	321 SACLAN TERRACE PL	240.68
118-410-001	1399 SHELL LN	195.44
118-410-002	1397 SHELL LN	195.44
118-410-003	1389 SHELL LN	195.44
118-410-004	1387 SHELL LN	195.44
118-410-005	1385 SHELL LN	195.44
118-410-006	1383 SHELL LN	195.44
118-410-007	1381 SHELL LN	195.44

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2014/15 Special Tax Roll

APN	Situs Address	Levy
118-410-008	1379 SHELL LN	195.44
118-410-009	1377 SHELL LN	195.44
118-410-010	1375 SHELL LN	195.44
118-410-011	1373 SHELL LN	195.44
118-410-012	1371 SHELL LN	195.44
118-410-013	1369 SHELL LN	195.44
118-410-014	1367 SHELL LN	195.44
118-410-015	1365 SHELL LN	195.44
118-410-016	1363 SHELL LN	195.44
118-410-017	1361 SHELL LN	195.44
118-410-018	1359 SHELL LN	195.44
118-410-019	1357 SHELL LN	195.44
118-410-020	1355 SHELL LN	195.44
118-410-021	1353 SHELL LN	195.44
118-410-022	1351 SHELL LN	195.44
118-410-023	1349 SHELL LN	195.44
118-410-024	1347 SHELL LN	195.44
118-410-025	1345 SHELL LN	195.44
118-410-026	1343 SHELL LN	195.44
118-410-027	1341 SHELL LN	195.44
118-410-028	1339 SHELL LN	195.44
118-410-029	1337 SHELL LN	195.44
118-410-030	1335 SHELL LN	195.44
118-410-031	1333 SHELL LN	195.44
118-410-032	1331 SHELL LN	195.44
118-410-033	1329 SHELL LN	195.44
118-410-034	1327 SHELL LN	195.44
118-410-035	1199 SHELL LN	195.44
118-410-037	1195 SHELL LN	195.44
118-410-038	1193 SHELL LN	195.44
118-410-039	1191 SHELL LN	195.44
118-410-040	1189 SHELL LN	195.44
118-410-041	1187 SHELL LN	195.44
118-410-042	1185 SHELL LN	195.44
118-410-043	1183 SHELL LN	195.44
118-410-044	1181 SHELL LN	195.44
118-410-045	1179 SHELL LN	195.44
118-410-046	1177 SHELL LN	195.44
118-410-047	1175 SHELL LN	195.44
118-410-048	1173 SHELL LN	195.44
118-410-049	1171 SHELL LN	195.44

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2014/15 Special Tax Roll

APN	Situs Address	Levy
118-410-050	1169 SHELL LN	195.44
118-410-051	1167 SHELL LN	195.44
118-410-052	1267 SHELL CIR	195.44
118-410-053	1265 SHELL CIR	195.44
118-410-054	1263 SHELL CIR	195.44
118-410-055	1261 SHELL CIR	195.44
118-410-056	1259 SHELL CIR	195.44
118-410-057	1254 SHELL CIR	195.44
118-410-058	1256 SHELL CIR	195.44
118-410-059	1258 SHELL CIR	195.44
118-410-060	1260 SHELL CIR	195.44
118-410-061	1262 SHELL CIR	195.44
118-410-062	1264 SHELL CIR	195.44
118-410-063	1266 SHELL CIR	195.44
118-410-064	1268 SHELL CIR	195.44
118-410-065	1270 SHELL CIR	195.44
118-410-066	1272 SHELL CIR	195.44
118-410-067	1274 SHELL CIR	195.44
118-410-068	1276 SHELL CIR	195.44
118-410-069	1278 SHELL CIR	195.44
118-410-070	1280 SHELL CIR	195.44
118-410-071	1282 SHELL CIR	195.44
118-410-072	1284 SHELL CIR	195.44
118-410-073	1286 SHELL CIR	195.44
118-410-074	1288 SHELL CIR	195.44
118-410-075	1290 SHELL CIR	195.44
118-410-076	1292 SHELL CIR	195.44
118-410-077	1294 SHELL CIR	195.44
118-410-078	1296 SHELL CIR	195.44
118-410-079	1298 SHELL CIR	195.44
118-410-080	1269 SHELL CIR	195.44
118-410-081	1271 SHELL CIR	195.44
118-410-082	1273 SHELL CIR	195.44
118-410-083	1275 SHELL CIR	195.44
118-410-084	1332 SHELL LN	195.44
118-410-085	1330 SHELL LN	195.44
118-410-086	1328 SHELL LN	195.44
118-410-087	1326 SHELL LN	195.44
118-410-088	1340 SHELL LN	195.44
118-410-089	1338 SHELL LN	195.44
118-410-090	1336 SHELL LN	195.44

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2014/15 Special Tax Roll

APN	Situs Address	Levy
118-410-091	1334 SHELL LN	195.44
118-410-092	1277 SHELL CIR	195.44
118-410-093	1279 SHELL CIR	195.44
118-410-094	1281 SHELL CIR	195.44
118-410-095	1283 SHELL CIR	195.44
118-410-096	1285 SHELL CIR	195.44
118-410-097	1287 SHELL CIR	195.44
118-410-098	1289 SHELL CIR	195.44
118-410-099	1291 SHELL CIR	195.44
118-410-100	1293 SHELL CIR	195.44
118-410-101	1295 SHELL CIR	195.44
118-410-102	1297 SHELL CIR	195.44
118-410-103	1299 SHELL CIR	195.44
118-410-104	1368 SHELL LN	195.44
118-410-105	1370 SHELL LN	195.44
118-410-106	1372 SHELL LN	195.44
118-410-107	1374 SHELL LN	195.44
118-410-108	1376 SHELL LN	195.44
118-410-109	1378 SHELL LN	195.44
118-410-110	1380 SHELL LN	195.44
118-410-111	1382 SHELL LN	195.44
118-410-112	1388 SHELL LN	195.44
118-410-113	1390 SHELL LN	195.44
118-410-114	1392 SHELL LN	195.44
118-410-115	1394 SHELL LN	195.44
118-410-116	1396 SHELL LN	195.44
118-410-117	1398 SHELL LN	195.44
118-410-120	1197 SHELL LN	195.44
118-421-001	304 AHWANEE LN	418.42
118-421-002	308 AHWANEE LN	418.42
118-421-003	312 AHWANEE LN	418.42
118-422-001	451 OBSIDIAN WAY	418.42
118-422-002	350 BLUE OAK LN	418.42
118-422-003	352 BLUE OAK LN	418.42
118-422-004	354 BLUE OAK LN	418.42
118-422-005	356 BLUE OAK LN	418.42
118-422-006	358 BLUE OAK LN	418.42
118-422-007	360 BLUE OAK LN	418.42
118-423-001	361 BLUE OAK LN	418.42
118-423-002	3057 MIWOK WAY	418.42
118-423-003	3055 MIWOK WAY	418.42

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2014/15 Special Tax Roll

APN	Situs Address	Levy
118-423-004	3053 MIWOK WAY	418.42
118-423-005	3051 MIWOK WAY	418.42
118-423-006	3049 MIWOK WAY	418.42
118-423-007	3047 MIWOK WAY	418.42
118-423-008	3045 MIWOK WAY	418.42
118-423-009	3043 MIWOK WAY	418.42
118-423-010	3041 MIWOK WAY	418.42
118-423-011	3039 MIWOK WAY	418.42
118-423-012	3037 MIWOK WAY	418.42
118-423-013	3035 MIWOK WAY	418.42
118-423-014	3033 MIWOK WAY	418.42
118-423-015	3031 MIWOK WAY	418.42
118-424-001	359 BLUE OAK LN	418.42
118-424-002	357 BLUE OAK LN	418.42
118-424-003	355 BLUE OAK LN	418.42
118-424-004	353 BLUE OAK LN	418.42
118-424-005	351 BLUE OAK LN	418.42
118-424-006	409 WAWONA LN	418.42
118-424-007	407 WAWONA LN	418.42
118-424-008	405 WAWONA LN	418.42
118-424-009	403 WAWONA LN	418.42
118-424-010	401 WAWONA LN	418.42
118-424-011	3034 MIWOK WAY	418.42
118-424-012	3038 MIWOK WAY	418.42
118-424-013	3040 MIWOK WAY	418.42
118-424-014	3042 MIWOK WAY	418.42
118-424-015	3046 MIWOK WAY	418.42
118-424-016	3048 MIWOK WAY	418.42
118-424-017	3050 MIWOK WAY	418.42
118-424-018	3052 MIWOK WAY	418.42
118-424-019	3054 MIWOK WAY	418.42
118-431-001	316 AHWANEE CT	418.42
118-431-002	320 AHWANEE CT	418.42
118-431-003	324 AHWANEE CT	418.42
118-431-004	328 AHWANEE CT	418.42
118-431-005	332 AHWANEE CT	418.42
118-432-002	333 AHWANEE LN	418.42
118-432-003	329 AHWANEE LN	418.42
118-432-004	325 AHWANEE LN	418.42
118-432-005	321 AHWANEE CT	418.42
118-432-006	317 AHWANEE CT	418.42

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2014/15 Special Tax Roll

APN	Situs Address	Levy
118-432-007	400 WAWONA LN	418.42
118-432-008	402 WAWONA LN	418.42
118-432-009	404 WAWONA LN	418.42
118-432-010	406 WAWONA LN	418.42
118-432-011	408 WAWONA LN	418.42
118-432-012	410 WAWONA LN	418.42
118-432-013	412 WAWONA LN	418.42
118-432-014	414 WAWONA LN	418.42
118-432-015	416 WAWONA CT	418.42
118-432-016	418 WAWONA LN	418.42
118-432-017	420 WAWONA CT	418.42
118-432-019	337 AHWANEE CT	418.42
118-432-020	422 WAWONA LN	418.42
118-433-002	419 WAWONA LN	418.42
118-433-003	417 WAWONA CT	418.42
118-433-004	421 WAWONA CT	418.42
118-441-001	5101 KELLER RIDGE DR	280.04
118-441-002	5103 KELLER RIDGE DR	280.04
118-441-003	5105 KELLER RIDGE DR	280.04
118-441-004	5107 KELLER RIDGE DR	280.04
118-441-005	5109 KELLER RIDGE DR	280.04
118-441-007	5113 KELLER RIDGE DR	280.04
118-441-008	5115 KELLER RIDGE DR	280.04
118-441-009	5117 KELLER RIDGE DR	280.04
118-441-010	5119 KELLER RIDGE DR	280.04
118-441-011	5121 KELLER RIDGE DR	280.04
118-441-012	5123 KELLER RIDGE DR	280.04
118-441-013	5125 KELLER RIDGE DR	280.04
118-441-014	5127 KELLER RIDGE DR	280.04
118-441-015	5129 KELLER RIDGE DR	280.04
118-441-016	5131 KELLER RIDGE DR	280.04
118-441-017	101 CROW PL	280.04
118-441-018	103 CROW PL	280.04
118-441-019	105 CROW PL	280.04
118-441-020	107 CROW PL	280.04
118-441-021	109 CROW PL	280.04
118-441-022	111 CROW PL	280.04
118-441-023	113 CROW PL	280.04
118-441-024	115 CROW PL	280.04
118-441-025	117 CROW PL	280.04
118-441-026	119 CROW PL	280.04

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APN	Situs Address	Levy
118-442-001	118 CROW PL	280.04
118-442-002	116 CROW PL	280.04
118-442-003	114 CROW PL	280.04
118-442-004	112 CROW PL	280.04
118-442-005	110 CROW PL	280.04
118-442-006	108 CROW PL	280.04
118-442-007	106 CROW PL	280.04
118-442-008	104 CROW PL	280.04
118-442-009	102 CROW PL	280.04
118-442-010	3009 WINDMILL CANYON DR	280.04
118-442-011	3011 WINDMILL CANYON DR	280.04
118-442-012	3013 WINDMILL CANYON DR	280.04
118-442-013	3015 WINDMILL CANYON DR	280.04
118-442-014	3017 WINDMILL CANYON DR	280.04
118-442-015	3019 WINDMILL CANYON DR	280.04
118-442-016	3021 WINDMILL CANYON DR	280.04
118-442-017	3023 WINDMILL CANYON DR	280.04
118-443-001	3022 WINDMILL CANYON DR	280.04
118-443-002	3020 WINDMILL CANYON DR	280.04
118-443-003	3018 WINDMILL CANYON DR	280.04
118-443-004	3016 WINDMILL CANYON DR	280.04
118-443-005	3014 WINDMILL CANYON DR	280.04
118-443-006	3012 WINDMILL CANYON DR	280.04
118-443-007	3010 WINDMILL CANYON DR	280.04
118-451-001	301 WINDMILL CANYON PL	280.04
118-451-002	303 WINDMILL CANYON PL	280.04
118-451-003	305 WINDMILL CANYON PL	280.04
118-451-004	307 WINDMILL CANYON PL	280.04
118-451-005	309 WINDMILL CANYON PL	280.04
118-451-006	311 WINDMILL CANYON PL	280.04
118-451-007	313 WINDMILL CANYON PL	280.04
118-451-008	315 WINDMILL CANYON PL	280.04
118-451-009	317 WINDMILL CANYON PL	280.04
118-451-010	319 WINDMILL CANYON PL	280.04
118-451-011	321 WINDMILL CANYON PL	280.04
118-452-001	322 WINDMILL CANYON PL	280.04
118-452-002	320 WINDMILL CANYON PL	280.04
118-452-003	318 WINDMILL CANYON PL	280.04
118-452-004	316 WINDMILL CANYON PL	280.04
118-452-005	314 WINDMILL CANYON PL	280.04
118-452-006	312 WINDMILL CANYON PL	280.04

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APN	Situs Address	Levy
118-452-007	310 WINDMILL CANYON PL	280.04
118-452-008	308 WINDMILL CANYON PL	280.04
118-452-009	306 WINDMILL CANYON PL	280.04
118-452-010	304 WINDMILL CANYON PL	280.04
118-452-011	302 WINDMILL CANYON PL	280.04
118-452-012	201 FALCON PL	280.04
118-452-013	203 FALCON PL	280.04
118-452-014	205 FALCON PL	280.04
118-452-015	207 FALCON PL	280.04
118-452-016	209 FALCON PL	280.04
118-452-017	211 FALCON PL	280.04
118-452-018	213 FALCON PL	280.04
118-452-019	215 FALCON PL	280.04
118-452-020	216 FALCON PL	280.04
118-452-021	214 FALCON PL	280.04
118-452-022	212 FALCON PL	280.04
118-452-023	210 FALCON PL	280.04
118-452-024	208 FALCON PL	280.04
118-452-025	206 FALCON PL	280.04
118-452-026	204 FALCON PL	280.04
118-452-027	202 FALCON PL	280.04
118-452-028	5126 KELLER RIDGE DR	280.04
118-452-029	5122 KELLER RIDGE DR	280.04
118-452-030	5120 KELLER RIDGE DR	280.04
118-452-031	5118 KELLER RIDGE DR	280.04
118-452-032	5116 KELLER RIDGE DR	280.04
118-452-033	5114 KELLER RIDGE DR	280.04
118-452-034	5112 KELLER RIDGE DR	280.04
118-452-035	5110 KELLER RIDGE DR	280.04
118-452-036	5108 KELLER RIDGE DR	280.04
118-452-037	5106 KELLER RIDGE DR	280.04
118-452-038	5102 KELLER RIDGE DR	280.04
118-460-001	600 JULDUN LOOP	240.68
118-460-002	602 JULDUN LOOP	240.68
118-460-003	604 JULDUN LOOP	240.68
118-460-004	606 JULDUN LOOP	240.68
118-460-005	608 JULDUN LOOP	240.68
118-460-006	610 JULDUN LOOP	240.68
118-460-007	612 JULDUN LOOP	240.68
118-460-008	614 JULDUN LOOP	240.68
118-460-009	616 JULDUN LOOP	240.68

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APN	Situs Address	Levy
118-460-010	618 JLPUN LOOP	240.68
118-460-011	620 JLPUN LOOP	240.68
118-460-012	622 JLPUN LOOP	240.68
118-460-013	615 JLPUN LOOP	240.68
118-460-014	609 JLPUN LOOP	240.68
118-460-015	605 JLPUN LOOP	240.68
118-460-016	601 JLPUN LOOP	240.68
118-460-017	637 JLPUN LOOP	240.68
118-460-018	633 JLPUN LOOP	240.68
118-460-019	629 JLPUN LOOP	240.68
118-460-020	625 JLPUN LOOP	240.68
118-460-021	624 JLPUN LOOP	240.68
118-460-022	626 JLPUN LOOP	240.68
118-460-023	628 JLPUN LOOP	240.68
118-460-024	630 JLPUN LOOP	240.68
118-460-025	632 JLPUN LOOP	240.68
118-460-026	634 JLPUN LOOP	240.68
118-460-027	636 JLPUN LOOP	240.68
118-460-028	638 JLPUN LOOP	240.68
118-460-029	800 CHERT PL	240.68
118-460-030	802 CHERT PL	240.68
118-460-031	804 CHERT PL	240.68
118-460-032	806 CHERT PL	240.68
118-460-033	808 CHERT PL	240.68
118-460-034	810 CHERT PL	240.68
118-460-035	812 CHERT PL	240.68
118-460-036	814 CHERT PL	240.68
118-460-037	819 CHERT PL	240.68
118-460-038	817 CHERT PL	240.68
118-460-039	815 CHERT PL	240.68
118-460-040	813 CHERT PL	240.68
118-460-041	811 CHERT PL	240.68
118-460-042	809 CHERT PL	240.68
118-460-043	807 CHERT PL	240.68
118-460-044	805 CHERT PL	240.68
118-460-045	803 CHERT PL	240.68
118-460-046	801 CHERT PL	240.68
118-460-047	51 KARKIN PL	240.68
118-460-048	53 KARKIN PL	240.68
118-460-049	55 KARKIN PL	240.68
118-460-050	57 KARKIN PL	240.68

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APN	Situs Address	Levy
118-460-051	56 KARKIN PL	240.68
118-460-052	54 KARKIN PL	240.68
118-460-053	52 KARKIN PL	240.68
118-460-054	1733 INDIAN WELLS WAY	240.68
118-460-055	501 SUISUN CT	240.68
118-460-056	503 SUISUN CT	240.68
118-460-057	505 SUISUN CT	240.68
118-460-058	507 SUISUN CT	240.68
118-460-059	509 SUISUN CT	240.68
118-460-060	511 SUISUN CT	240.68
118-460-061	510 SUISUN CT	240.68
118-460-062	508 SUISUN CT	240.68
118-460-063	506 SUISUN CT	240.68
118-460-064	504 SUISUN CT	240.68
118-460-065	502 SUISUN CT	240.68
118-460-066	1731 INDIAN WELLS WAY	240.68
118-460-067	1729 INDIAN WELLS WAY	240.68
118-460-068	1727 INDIAN WELLS WAY	240.68
118-460-069	1725 INDIAN WELLS WAY	240.68
118-460-070	1723 INDIAN WELLS WAY	240.68
118-460-071	1721 INDIAN WELLS WAY	240.68
118-460-072	1719 INDIAN WELLS WAY	240.68
118-460-073	722 ANIZUMNE CT	240.68
118-460-074	720 ANIZUMNE CT	240.68
118-460-075	718 ANIZUMNE CT	240.68
118-460-076	716 ANIZUMNE CT	240.68
118-460-077	714 ANIZUMNE CT	240.68
118-460-078	712 ANIZUMNE CT	240.68
118-460-079	710 ANIZUMNE CT	240.68
118-460-080	708 ANIZUMNE CT	240.68
118-460-081	706 ANIZUMNE CT	240.68
118-460-082	704 ANIZUMNE CT	240.68
118-460-083	702 ANIZUMNE CT	240.68
118-460-084	700 ANIZUMNE CT	240.68
118-460-085	1717 INDIAN WELLS WAY	240.68
118-460-086	1715 INDIAN WELLS WAY	240.68
118-460-087	1713 INDIAN WELLS WAY	240.68
118-460-088	1711 INDIAN WELLS WAY	240.68
118-460-089	901 ARROWHEAD TER	240.68
118-460-090	903 ARROWHEAD TER	240.68
118-460-091	905 ARROWHEAD TER	240.68

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APN	Situs Address	Levy
118-460-092	907 ARROWHEAD TER	240.68
118-460-093	909 ARROWHEAD TER	240.68
118-460-094	911 ARROWHEAD TER	240.68
118-460-095	913 ARROWHEAD TER	240.68
118-460-096	915 ARROWHEAD TER	240.68
118-460-097	917 ARROWHEAD TER	240.68
118-460-098	919 ARROWHEAD TER	240.68
118-460-099	921 ARROWHEAD TER	240.68
118-460-100	923 ARROWHEAD TER	240.68
118-460-101	925 ARROWHEAD TER	240.68
118-460-102	927 ARROWHEAD TER	240.68
118-460-103	929 ARROWHEAD TER	240.68
118-460-105	926 ARROWHEAD TER	240.68
118-460-106	924 ARROWHEAD TER	240.68
118-460-107	922 ARROWHEAD TER	240.68
118-460-108	920 ARROWHEAD TER	240.68
118-460-109	918 ARROWHEAD TER	240.68
118-460-110	916 ARROWHEAD TER	240.68
118-460-111	914 ARROWHEAD TER	240.68
118-460-112	912 ARROWHEAD CIR	240.68
118-460-113	910 ARROWHEAD TER	240.68
118-460-114	908 ARROWHEAD TER	240.68
118-460-115	906 ARROWHEAD TER	240.68
118-460-116	904 ARROWHEAD TER	240.68
118-460-117	902 ARROWHEAD TER	240.68
118-460-118	900 ARROWHEAD TER	240.68
118-460-121	931 ARROWHEAD TER	240.68
118-470-003	1207 BUCKEYE TER	240.68
118-470-004	1205 BUCKEYE TER	240.68
118-470-005	1203 BUCKEYE TER	240.68
118-470-006	1201 BUCKEYE TER	240.68
118-470-007	1211 BUCKEYE TER	240.68
118-470-008	1209 BUCKEYE TER	240.68
118-470-009	1213 BUCKEYE TER	240.68
118-470-010	1215 BUCKEYE TER	240.68
118-470-011	1217 BUCKEYE TER	240.68
118-470-012	1221 BUCKEYE TER	240.68
118-470-013	1223 BUCKEYE TER	240.68
118-470-014	1225 BUCKEYE TER	240.68
118-470-015	1227 BUCKEYE TER	240.68
118-470-016	1231 BUCKEYE TER	240.68

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APN	Situs Address	Levy
118-470-017	1233 BUCKEYE TER	240.68
118-470-018	1235 BUCKEYE TER	240.68
118-470-019	1237 BUCKEYE TER	240.68
118-470-020	1239 BUCKEYE TER	240.68
118-470-021	1241 BUCKEYE TER	240.68
118-470-022	1240 BUCKEYE TER	240.68
118-470-023	1238 BUCKEYE TER	240.68
118-470-024	1236 BUCKEYE TER	240.68
118-470-025	1234 BUCKEYE TER	240.68
118-470-026	1232 BUCKEYE TER	240.68
118-470-027	1230 BUCKEYE TER	240.68
118-470-028	1228 BUCKEYE TER	240.68
118-470-029	1226 BUCKEYE TER	240.68
118-470-030	1220 BUCKEYE TER	240.68
118-470-031	1218 BUCKEYE TER	240.68
118-470-032	1216 BUCKEYE TER	240.68
118-470-033	1214 BUCKEYE TER	240.68
118-470-034	1212 BUCKEYE TER	240.68
118-470-035	1200 BUCKEYE TER	240.68
118-470-036	1151 MOCCASIN CT	240.68
118-470-037	1153 MOCCASIN CT	240.68
118-470-038	1155 MOCCASIN CT	240.68
118-470-039	1159 MOCCASIN CT	240.68
118-470-040	1161 MOCCASIN CT	240.68
118-470-041	1163 MOCCASIN CT	240.68
118-470-042	1165 MOCCASIN CT	240.68
118-470-043	1169 MOCCASIN CT	240.68
118-470-044	1171 MOCCASIN CT	240.68
118-470-045	1173 MOCCASIN CT	240.68
118-470-046	1175 MOCCASIN CT	240.68
118-470-047	1174 MOCCASIN CT	240.68
118-470-048	1172 MOCCASIN CT	240.68
118-470-049	1170 MOCCASIN CT	240.68
118-470-050	1168 MOCCASIN CT	240.68
118-470-051	1166 MOCCASIN CT	240.68
118-470-052	1164 MOCCASIN CT	240.68
118-470-053	1160 MOCCASIN CT	240.68
118-470-054	1158 MOCCASIN CT	240.68
118-470-055	1156 MOCCASIN CT	240.68
118-470-056	1154 MOCCASIN CT	240.68
118-470-057	1152 MOCCASIN CT	240.68

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APN	Situs Address	Levy
118-470-063	1001 FEATHER CIR	240.68
118-470-064	1003 FEATHER CIR	240.68
118-470-065	1005 FEATHER CIR	240.68
118-470-066	1007 FEATHER CIR	240.68
118-470-067	1009 FEATHER CIR	240.68
118-470-068	1011 FEATHER CIR	240.68
118-470-069	1015 FEATHER CIR	240.68
118-470-070	1017 FEATHER CIR	240.68
118-470-071	1019 FEATHER CIR	240.68
118-470-072	1021 FEATHER CIR	240.68
118-470-076	1029 FEATHER CIR	240.68
118-470-079	1035 FEATHER CIR	240.68
118-470-080	1037 FEATHER CIR	240.68
118-470-081	1039 FEATHER CIR	240.68
118-470-082	1041 FEATHER CIR	240.68
118-470-083	1043 FEATHER CIR	240.68
118-470-084	1045 FEATHER CIR	240.68
118-470-085	1047 FEATHER CIR	240.68
118-470-086	1049 FEATHER CIR	240.68
118-470-087	1051 FEATHER CIR	240.68
118-470-088	1053 FEATHER CIR	240.68
118-470-089	1055 FEATHER CIR	240.68
118-470-090	1059 FEATHER CIR	240.68
118-470-091	1061 FEATHER CIR	240.68
118-470-092	1063 FEATHER CIR	240.68
118-470-093	1065 FEATHER CIR	240.68
118-470-094	1067 FEATHER CIR	240.68
118-470-095	1069 FEATHER CIR	240.68
118-470-096	1071 FEATHER CIR	240.68
118-470-097	1073 FEATHER CIR	240.68
118-470-098	1075 FEATHER CIR	240.68
118-470-099	1077 FEATHER CIR	240.68
118-470-100	1079 FEATHER CIR	240.68
118-470-101	1074 FEATHER CIR	240.68
118-470-102	1072 FEATHER CIR	240.68
118-470-103	1070 FEATHER CIR	240.68
118-470-104	1066 FEATHER CIR	240.68
118-470-105	1054 FEATHER CIR	240.68
118-470-106	1052 FEATHER CIR	240.68
118-470-107	1050 FEATHER CIR	240.68
118-470-108	1048 FEATHER CIR	240.68

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APN	Situs Address	Levy
118-470-109	1038 FEATHER CIR	240.68
118-470-110	1034 FEATHER CIR	240.68
118-470-111	1032 FEATHER CIR	240.68
118-470-112	1028 FEATHER CIR	240.68
118-470-113	1016 FEATHER CIR	240.68
118-470-114	1014 FEATHER CIR	240.68
118-470-115	1012 FEATHER CIR	240.68
118-470-118	1023 FEATHER CIR	240.68
118-470-119	1025 FEATHER CIR	240.68
118-470-120	1027 FEATHER CIR	240.68
118-470-121	1031 FEATHER CIR	240.68
118-470-122	1033 FEATHER CIR	240.68
118-480-001	100 FOREST HILL DR	486.94
118-480-002	102 FOREST HILL DR	486.94
118-480-003	104 FOREST HILL DR	486.94
118-480-004	106 FOREST HILL DR	486.94
118-480-005	108 FOREST HILL DR	486.94
118-480-006	110 FOREST HILL DR	486.94
118-480-007	112 FOREST HILL DR	486.94
118-480-008	114 FOREST HILL DR	486.94
118-480-009	116 FOREST HILL DR	486.94
118-480-010	118 FOREST HILL DR	486.94
118-480-011	120 FOREST HILL DR	486.94
118-480-012	121 FOREST HILL DR	486.94
118-480-013	119 FOREST HILL DR	486.94
118-480-014	117 FOREST HILL DR	486.94
118-480-015	115 FOREST HILL DR	486.94
118-480-016	113 FOREST HILL DR	486.94
118-480-017	111 FOREST HILL DR	486.94
118-480-018	109 FOREST HILL DR	486.94
118-480-019	105 FOREST HILL DR	486.94
118-480-020	103 FOREST HILL DR	486.94
118-480-023	1008 PEBBLE BEACH DR	486.94
118-480-024	1010 PEBBLE BEACH DR	486.94
118-480-025	1012 PEBBLE BEACH DR	486.94
118-480-026	1014 PEBBLE BEACH DR	486.94
118-480-027	1016 PEBBLE BEACH DR	486.94
118-480-028	1018 PEBBLE BEACH DR	486.94
118-480-029	1020 PEBBLE BEACH DR	486.94
118-480-030	1022 PEBBLE BEACH DR	486.94
118-480-031	1024 PEBBLE BEACH DR	486.94

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APN	Situs Address	Levy
118-480-034	1033 PEBBLE BEACH DR	486.94
118-480-035	1031 PEBBLE BEACH DR	486.94
118-480-036	1029 PEBBLE BEACH DR	486.94
118-480-037	1027 PEBBLE BEACH DR	486.94
118-480-038	1025 PEBBLE BEACH DR	486.94
118-480-039	1023 PEBBLE BEACH DR	486.94
118-480-040	1021 PEBBLE BEACH DR	486.94
118-480-041	1011 PEBBLE BEACH DR	486.94
118-480-042	1009 PEBBLE BEACH DR	486.94
118-480-043	1007 PEBBLE BEACH DR	486.94
118-480-044	1005 PEBBLE BEACH DR	486.94
118-480-045	1003 PEBBLE BEACH DR	486.94
118-480-046	101 FOREST HILL DR	486.94
118-480-047	1006 PEBBLE BEACH DR	486.94
118-480-048	1028 PEBBLE BEACH DR	973.90
118-490-001	132 INVERNESS WAY	486.94
118-490-003	138 INVERNESS WAY	486.94
118-490-005	140 INVERNESS WAY	486.94
118-490-006	142 INVERNESS WAY	486.94
118-490-007	1032 PEBBLE BEACH DR	486.94
118-490-008	1034 PEBBLE BEACH DR	486.94
118-490-009	1036 PEBBLE BEACH DR	486.94
118-490-010	1038 PEBBLE BEACH DR	486.94
118-490-011	1040 PEBBLE BEACH DR	486.94
118-490-012	1042 PEBBLE BEACH DR	486.94
118-490-013	1044 PEBBLE BEACH DR	486.94
118-490-014	1046 PEBBLE BEACH DR	486.94
118-490-015	1048 PEBBLE BEACH DR	486.94
118-490-016	1050 PEBBLE BEACH DR	486.94
118-490-017	1052 PEBBLE BEACH DR	486.94
118-490-018	1054 PEBBLE BEACH DR	486.94
118-490-019	1056 PEBBLE BEACH DR	486.94
118-490-020	1055 PEBBLE BEACH DR	486.94
118-490-021	1053 PEBBLE BEACH DR	486.94
118-490-022	1051 PEBBLE BEACH DR	486.94
118-490-023	1049 PEBBLE BEACH DR	486.94
118-490-024	1047 PEBBLE BEACH DR	486.94
118-490-025	1045 PEBBLE BEACH DR	486.94
118-490-027	134 INVERNESS WAY	486.94
118-490-028	136 INVERNESS WAY	486.94
118-500-001	1100 PEACOCK CREEK DR	486.94

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APN	Situs Address	Levy
118-500-002	1102 PEACOCK CREEK DR	486.94
118-500-005	1108 PEACOCK CREEK DR	486.94
118-500-006	1110 PEACOCK CREEK DR	486.94
118-500-007	1112 PEACOCK CREEK DR	486.94
118-500-008	1114 PEACOCK CREEK DR	486.94
118-500-009	1116 PEACOCK CREEK DR	486.94
118-500-010	1118 PEACOCK CREEK DR	486.94
118-500-011	1120 PEACOCK CREEK DR	486.94
118-500-012	1122 PEACOCK CREEK DR	486.94
118-500-013	1124 PEACOCK CREEK DR	486.94
118-500-014	1126 PEACOCK CREEK DR	486.94
118-500-015	1128 PEACOCK CREEK DR	486.94
118-500-016	1130 PEACOCK CREEK DR	486.94
118-500-017	1132 PEACOCK CREEK DR	486.94
118-500-018	1133 PEACOCK CREEK DR	486.94
118-500-019	1131 PEACOCK CREEK DR	486.94
118-500-020	1129 PEACOCK CREEK DR	486.94
118-500-021	1127 PEACOCK CREEK DR	486.94
118-500-022	1125 PEACOCK CREEK DR	486.94
118-500-023	1123 PEACOCK CREEK DR	486.94
118-500-024	1121 PEACOCK CREEK DR	486.94
118-500-025	1117 PEACOCK CREEK DR	486.94
118-500-026	1115 PEACOCK CREEK DR	486.94
118-500-027	1111 PEACOCK CREEK DR	486.94
118-500-028	1109 PEACOCK CREEK DR	486.94
118-500-029	1107 PEACOCK CREEK DR	486.94
118-500-030	1105 PEACOCK CREEK DR	486.94
118-500-031	1103 PEACOCK CREEK DR	486.94
118-500-032	1104 PEACOCK CREEK DR	486.94
118-500-033	1106 PEACOCK CREEK DR	486.94
118-510-001	1134 PEACOCK CREEK DR	486.94
118-510-002	1136 PEACOCK CREEK DR	486.94
118-510-003	1138 PEACOCK CREEK DR	486.94
118-510-004	1140 PEACOCK CREEK DR	486.94
118-510-005	1142 PEACOCK CREEK DR	486.94
118-510-006	1144 PEACOCK CREEK DR	486.94
118-510-007	1146 PEACOCK CREEK DR	486.94
118-510-008	1148 PEACOCK CREEK DR	486.94
118-510-009	1150 PEACOCK CREEK DR	486.94
118-510-010	1152 PEACOCK CREEK DR	486.94
118-510-011	170 BRANDYWINE PL	486.94

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APN	Situs Address	Levy
118-510-012	172 BRANDYWINE PL	486.94
118-510-013	174 BRANDYWINE PL	486.94
118-510-015	185 BRANDYWINE PL	486.94
118-510-016	183 BRANDYWINE PL	486.94
118-510-017	181 BRANDYWINE PL	486.94
118-510-018	179 BRANDYWINE PL	486.94
118-510-019	177 BRANDYWINE PL	486.94
118-510-020	175 BRANDYWINE PL	486.94
118-510-021	173 BRANDYWINE PL	486.94
118-510-022	1160 TORREY PINES PL	486.94
118-510-023	1162 TORREY PINES PL	486.94
118-510-024	1163 TORREY PINES PL	486.94
118-510-025	1161 TORREY PINES PL	486.94
118-510-026	1155 PEACOCK CREEK DR	486.94
118-510-027	1151 PEACOCK CREEK DR	486.94
118-510-028	164 SILVERADO CT	486.94
118-510-029	166 SILVERADO CT	486.94
118-510-030	165 SILVERADO CT	486.94
118-510-031	163 SILVERADO CT	486.94
118-510-032	1149 PEACOCK CREEK DR	486.94
118-510-033	1147 PEACOCK CREEK DR	486.94
118-510-034	1145 PEACOCK CREEK DR	486.94
118-510-035	154 LONE PINE CT	486.94
118-510-036	156 LONE PINE CT	486.94
118-510-037	155 LONE PINE CT	486.94
118-510-038	153 LONE PINE CT	486.94
118-510-039	151 LONE PINE CT	486.94
118-510-040	1139 PEACOCK CREEK DR	486.94
118-510-041	1137 PEACOCK CREEK DR	486.94
118-510-042	1135 PEACOCK CREEK DR	486.94
118-530-001	1401 INDIANHEAD WAY	195.44
118-530-002	1403 INDIANHEAD WAY	195.44
118-530-003	1405 INDIANHEAD WAY	195.44
118-530-004	1407 INDIANHEAD WAY	195.44
118-530-005	1409 INDIANHEAD WAY	195.44
118-530-006	1411 INDIANHEAD WAY	195.44
118-530-007	1413 INDIANHEAD WAY	195.44
118-530-008	1415 INDIANHEAD WAY	195.44
118-530-009	1417 INDIANHEAD WAY	195.44
118-530-010	1419 INDIANHEAD WAY	195.44
118-530-011	1421 INDIANHEAD WAY	195.44

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APN	Situs Address	Levy
118-530-012	1423 INDIANHEAD WAY	195.44
118-530-013	1425 INDIANHEAD WAY	195.44
118-530-014	1427 INDIANHEAD WAY	195.44
118-530-015	1429 INDIANHEAD WAY	195.44
118-530-016	1431 INDIANHEAD WAY	195.44
118-530-017	1433 INDIANHEAD CIR	195.44
118-530-018	1435 INDIANHEAD CIR	195.44
118-530-019	1437 INDIANHEAD CIR	195.44
118-530-020	1439 INDIANHEAD CIR	195.44
118-530-021	1441 INDIANHEAD CIR	195.44
118-530-022	1443 INDIANHEAD CIR	195.44
118-530-023	1445 INDIANHEAD CIR	195.44
118-530-024	1447 INDIANHEAD CIR	195.44
118-530-025	1449 INDIANHEAD CIR	195.44
118-530-026	1451 INDIANHEAD CIR	195.44
118-530-027	1453 INDIANHEAD CIR	195.44
118-530-028	1455 INDIANHEAD CIR	195.44
118-530-029	1457 INDIANHEAD CIR	195.44
118-530-030	1459 INDIANHEAD CIR	195.44
118-530-031	1461 INDIANHEAD CIR	195.44
118-530-033	1465 INDIANHEAD CIR	195.44
118-530-034	1467 INDIANHEAD CIR	195.44
118-530-035	1469 INDIANHEAD CIR	195.44
118-530-036	1471 INDIANHEAD CIR	195.44
118-530-037	1473 INDIANHEAD CIR	195.44
118-530-038	1475 INDIANHEAD CIR	195.44
118-530-039	1477 INDIANHEAD CIR	195.44
118-530-040	1479 INDIANHEAD CIR	195.44
118-530-041	1481 INDIANHEAD CIR	195.44
118-530-042	1483 INDIANHEAD CIR	195.44
118-530-043	1485 INDIANHEAD CIR	195.44
118-530-044	1487 INDIANHEAD CIR	195.44
118-530-045	1489 INDIANHEAD CIR	195.44
118-530-046	1491 INDIANHEAD CIR	195.44
118-530-047	1466 INDIANHEAD CIR	195.44
118-530-048	1464 INDIANHEAD CIR	195.44
118-530-049	1462 INDIANHEAD CIR	195.44
118-530-050	1460 INDIANHEAD CIR	195.44
118-530-051	1458 INDIANHEAD CIR	195.44
118-530-052	1456 INDIANHEAD CIR	195.44
118-530-056	1463 INDIANHEAD CIR	195.44

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APN	Situs Address	Levy
118-540-001	4001 HUMMINGBIRD WAY	280.04
118-540-002	4003 HUMMINGBIRD WAY	280.04
118-540-003	4005 HUMMINGBIRD WAY	280.04
118-540-004	4007 HUMMINGBIRD WAY	280.04
118-540-005	4009 HUMMINGBIRD WAY	280.04
118-540-006	4011 HUMMINGBIRD WAY	280.04
118-540-007	4013 HUMMINGBIRD WAY	280.04
118-540-008	4015 HUMMINGBIRD WAY	280.04
118-540-009	4017 HUMMINGBIRD WAY	280.04
118-540-010	4019 HUMMINGBIRD WAY	280.04
118-540-011	4021 HUMMINGBIRD WAY	280.04
118-540-012	4022 HUMMINGBIRD WAY	280.04
118-540-013	4018 HUMMINGBIRD WAY	280.04
118-540-014	4014 HUMMINGBIRD WAY	280.04
118-540-015	4010 HUMMINGBIRD WAY	280.04
118-540-016	4008 HUMMINGBIRD WAY	280.04
118-540-017	4006 HUMMINGBIRD WAY	280.04
118-540-018	4004 HUMMINGBIRD WAY	280.04
118-540-019	4002 HUMMINGBIRD WAY	280.04
118-540-020	5001 RAVEN WAY	280.04
118-540-021	5003 RAVEN WAY	280.04
118-540-022	5005 RAVEN WAY	280.04
118-540-023	5007 RAVEN WAY	280.04
118-540-024	5009 RAVEN WAY	280.04
118-540-025	5011 RAVEN WAY	280.04
118-540-026	4024 HUMMINGBIRD WAY	280.04
118-540-027	5013 RAVEN WAY	280.04
118-540-028	5015 RAVEN WAY	280.04
118-540-029	5017 RAVEN WAY	280.04
118-540-030	5019 RAVEN WAY	280.04
118-540-031	3038 WINDMILL CANYON DR	280.04
118-540-032	3036 WINDMILL CANYON DR	280.04
118-540-033	3034 WINDMILL CANYON DR	280.04
118-540-034	3032 WINDMILL CANYON DR	280.04
118-540-035	3030 WINDMILL CANYON DR	280.04
118-540-036	3028 WINDMILL CANYON DR	280.04
118-540-037	3026 WINDMILL CANYON DR	280.04
118-540-038	3024 WINDMILL CANYON DR	280.04
118-540-039	3025 WINDMILL CANYON DR	280.04
118-540-040	3027 WINDMILL CANYON DR	280.04
118-540-041	3029 WINDMILL CANYON DR	280.04

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APN	Situs Address	Levy
118-540-042	3031 WINDMILL CANYON DR	280.04
118-540-043	3033 WINDMILL CANYON DR	280.04
118-540-044	3035 WINDMILL CANYON DR	280.04
118-540-045	3037 WINDMILL CANYON DR	280.04
118-540-046	3039 WINDMILL CANYON DR	280.04
118-540-047	3041 WINDMILL CANYON DR	280.04
118-540-048	3043 WINDMILL CANYON DR	280.04
118-540-049	3045 WINDMILL CANYON DR	280.04
118-540-050	3047 WINDMILL CANYON DR	280.04
118-540-051	3049 WINDMILL CANYON DR	280.04
118-540-052	3051 WINDMILL CANYON DR	280.04
118-540-053	3053 WINDMILL CANYON DR	280.04
118-540-054	5022 RAVEN WAY	280.04
118-540-055	5020 RAVEN WAY	280.04
118-540-056	5018 RAVEN WAY	280.04
118-540-057	5016 RAVEN WAY	280.04
118-540-058	5014 RAVEN WAY	280.04
118-540-059	5012 RAVEN WAY	280.04
118-540-060	5010 RAVEN WAY	280.04
118-540-061	5008 RAVEN WAY	280.04
118-540-062	5006 RAVEN WAY	280.04
118-540-063	5004 RAVEN WAY	280.04
118-540-064	5002 RAVEN WAY	280.04
118-540-065	5000 RAVEN WAY	280.04
118-550-002	610 GOLDEN EAGLE PL	280.04
118-550-003	608 GOLDEN EAGLE PL	280.04
118-550-004	606 GOLDEN EAGLE PL	280.04
118-550-005	604 GOLDEN EAGLE PL	280.04
118-550-006	602 GOLDEN EAGLE PL	280.04
118-550-007	501 RAVEN PL	280.04
118-550-008	503 RAVEN PL	280.04
118-550-009	505 RAVEN PL	280.04
118-550-010	507 RAVEN PL	280.04
118-550-011	509 RAVEN PL	280.04
118-550-012	511 RAVEN PL	280.04
118-550-013	513 RAVEN PL	280.04
118-550-014	514 RAVEN PL	280.04
118-550-015	512 RAVEN PL	280.04
118-550-016	510 RAVEN PL	280.04
118-550-017	508 RAVEN PL	280.04
118-550-018	506 RAVEN PL	280.04

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APN	Situs Address	Levy
118-550-019	504 RAVEN PL	280.04
118-550-020	502 RAVEN PL	280.04
118-550-021	401 HUMMINGBIRD PL	280.04
118-550-022	403 HUMMINGBIRD PL	280.04
118-550-023	405 HUMMINGBIRD PL	280.04
118-550-024	407 HUMMINGBIRD PL	280.04
118-550-025	409 HUMMINGBIRD PL	280.04
118-550-026	411 HUMMINGBIRD PL	280.04
118-550-027	413 HUMMINGBIRD PL	280.04
118-550-028	418 HUMMINGBIRD PL	280.04
118-550-029	416 HUMMINGBIRD PL	280.04
118-550-030	414 HUMMINGBIRD PL	280.04
118-550-031	412 HUMMINGBIRD PL	280.04
118-550-032	410 HUMMINGBIRD PL	280.04
118-550-033	408 HUMMINGBIRD PL	280.04
118-550-034	406 HUMMINGBIRD PL	280.04
118-550-035	404 HUMMINGBIRD PL	280.04
118-550-036	402 HUMMINGBIRD PL	280.04
118-550-038	612 GOLDEN EAGLE PL	280.04
118-570-001	363 BLUE OAK LN	418.42
118-570-002	365 BLUE OAK LN	418.42
118-570-003	367 BLUE OAK LN	418.42
118-570-004	369 BLUE OAK LN	418.42
118-570-005	371 BLUE OAK LN	418.42
118-570-006	373 BLUE OAK LN	418.42
118-570-007	375 BLUE OAK LN	418.42
118-570-008	377 BLUE OAK LN	418.42
118-570-009	379 BLUE OAK LN	418.42
118-570-010	381 BLUE OAK LN	418.42
118-570-012	385 BLUE OAK LN	418.42
118-570-013	387 BLUE OAK LN	418.42
118-570-014	389 BLUE OAK LN	418.42
118-570-015	391 BLUE OAK LN	418.42
118-570-016	390 BLUE OAK LN	418.42
118-570-017	388 BLUE OAK LN	418.42
118-570-018	81 WILDCAT WAY	418.42
118-570-019	83 WILDCAT WAY	418.42
118-570-020	85 WILDCAT WAY	418.42
118-570-021	477 OBSIDIAN WAY	418.42
118-570-022	479 OBSIDIAN WAY	418.42
118-570-023	478 OBSIDIAN WAY	418.42

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APN	Situs Address	Levy
118-570-024	476 OBSIDIAN WAY	418.42
118-570-025	474 OBSIDIAN WAY	418.42
118-570-026	470 OBSIDIAN WAY	418.42
118-570-027	468 OBSIDIAN WAY	418.42
118-570-028	63 ANTELOPE CT	418.42
118-570-029	65 ANTELOPE CT	418.42
118-570-030	66 ANTELOPE CT	418.42
118-570-031	64 ANTELOPE CT	418.42
118-570-032	62 ANTELOPE CT	418.42
118-570-033	60 ANTELOPE CT	418.42
118-570-034	458 OBSIDIAN WAY	418.42
118-570-035	456 OBSIDIAN WAY	418.42
118-570-038	56 TUYSHTAK CT	418.42
118-570-039	54 TUYSHTAK CT	418.42
118-570-040	52 TUYSHTAK CT	418.42
118-570-041	453 OBSIDIAN WAY	418.42
118-570-042	455 OBSIDIAN WAY	418.42
118-570-043	457 OBSIDIAN WAY	418.42
118-570-044	459 OBSIDIAN WAY	418.42
118-570-045	461 OBSIDIAN WAY	418.42
118-570-046	463 OBSIDIAN WAY	418.42
118-570-047	465 OBSIDIAN WAY	418.42
118-570-048	467 OBSIDIAN WAY	418.42
118-570-049	469 OBSIDIAN WAY	418.42
118-570-050	471 OBSIDIAN WAY	418.42
118-570-051	473 OBSIDIAN WAY	418.42
118-570-052	84 WILDCAT WAY	418.42
118-570-053	380 BLUE OAK LN	418.42
118-570-054	376 BLUE OAK LN	418.42
118-570-055	374 BLUE OAK LN	418.42
118-570-056	372 BLUE OAK LN	418.42
118-570-057	370 BLUE OAK LN	418.42
118-570-058	368 BLUE OAK LN	418.42
118-570-059	366 BLUE OAK LN	418.42
118-570-060	362 BLUE OAK LN	418.42
118-570-061	383 BLUE OAK LN	418.42
118-570-062	53 TUYSHTAK CT	418.42
118-570-063	55 TUYSHTAK CT	418.42
118-580-001	200 CONDOR WAY	240.68
118-580-002	202 CONDOR WAY	240.68
118-580-003	204 CONDOR WAY	240.68

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APN	Situs Address	Levy
118-580-004	206 CONDOR WAY	240.68
118-580-005	208 CONDOR WAY	240.68
118-580-006	210 CONDOR WAY	240.68
118-580-007	212 CONDOR WAY	240.68
118-580-008	214 CONDOR WAY	240.68
118-580-009	216 CONDOR WAY	240.68
118-580-010	218 CONDOR WAY	240.68
118-580-011	220 CONDOR WAY	240.68
118-580-012	222 CONDOR WAY	240.68
118-580-013	224 CONDOR WAY	240.68
118-580-014	226 CONDOR WAY	240.68
118-580-015	5000 KELLER RIDGE DR	240.68
118-580-016	5002 KELLER RIDGE DR	240.68
118-580-017	5004 KELLER RIDGE DR	240.68
118-580-018	5006 KELLER RIDGE DR	240.68
118-580-019	5008 KELLER RIDGE DR	240.68
118-580-020	5010 KELLER RIDGE DR	240.68
118-580-021	5012 KELLER RIDGE DR	240.68
118-580-022	5037 KELLER RIDGE DR	240.68
118-580-023	5035 KELLER RIDGE DR	240.68
118-580-024	5033 KELLER RIDGE DR	240.68
118-580-025	5031 KELLER RIDGE DR	240.68
118-580-026	5029 KELLER RIDGE DR	240.68
118-580-027	5027 KELLER RIDGE DR	240.68
118-580-028	5025 KELLER RIDGE DR	240.68
118-580-029	5023 KELLER RIDGE DR	240.68
118-580-030	5021 KELLER RIDGE DR	240.68
118-580-031	5019 KELLER RIDGE DR	240.68
118-580-032	5017 KELLER RIDGE DR	240.68
118-580-033	5015 KELLER RIDGE DR	240.68
118-580-034	5013 KELLER RIDGE DR	240.68
118-580-035	5011 KELLER RIDGE DR	240.68
118-590-004	4705 KELLER RIDGE DR	195.44
118-590-005	4707 KELLER RIDGE DR	195.44
118-590-006	4703 KELLER RIDGE DR	195.44
118-590-007	4701 KELLER RIDGE DR	195.44
118-590-009	4605 KELLER RIDGE DR	195.44
118-590-010	4607 KELLER RIDGE DR	195.44
118-590-011	4603 KELLER RIDGE DR	195.44
118-590-012	4601 KELLER RIDGE DR	195.44
118-590-015	4507 KELLER RIDGE DR	195.44

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APN	Situs Address	Levy
118-590-016	4505 KELLER RIDGE DR	195.44
118-590-017	4501 KELLER RIDGE DR	195.44
118-590-018	4503 KELLER RIDGE DR	195.44
118-590-022	4905 KELLER RIDGE DR	195.44
118-590-023	4907 KELLER RIDGE DR	195.44
118-590-024	4903 KELLER RIDGE DR	195.44
118-590-025	4901 KELLER RIDGE DR	195.44
118-590-027	4805 KELLER RIDGE DR	195.44
118-590-028	4807 KELLER RIDGE DR	195.44
118-590-029	4803 KELLER RIDGE DR	195.44
118-590-030	4801 KELLER RIDGE DR	195.44
118-600-001	905 CONDOR PL	195.44
118-600-002	907 CONDOR PL	195.44
118-600-003	903 CONDOR PL	195.44
118-600-004	901 CONDOR PL	195.44
118-600-006	807 CONDOR PL	195.44
118-600-007	805 CONDOR PL	195.44
118-600-008	801 CONDOR PL	195.44
118-600-009	803 CONDOR PL	195.44
118-600-011	705 CONDOR PL	195.44
118-600-012	707 CONDOR PL	195.44
118-600-013	703 CONDOR PL	195.44
118-600-014	701 CONDOR PL	195.44
118-600-016	607 CONDOR PL	195.44
118-600-017	605 CONDOR PL	195.44
118-600-018	601 CONDOR PL	195.44
118-600-019	603 CONDOR PL	195.44
118-600-021	505 CONDOR PL	195.44
118-600-022	507 CONDOR PL	195.44
118-600-023	503 CONDOR PL	195.44
118-600-024	501 CONDOR PL	195.44
118-600-026	405 CONDOR PL	195.44
118-600-027	407 CONDOR PL	195.44
118-600-028	403 CONDOR PL	195.44
118-600-029	401 CONDOR PL	195.44
118-600-031	307 CONDOR PL	195.44
118-600-032	305 CONDOR PL	195.44
118-600-033	301 CONDOR PL	195.44
118-600-034	303 CONDOR PL	195.44
118-600-036	207 CONDOR PL	195.44
118-600-037	205 CONDOR PL	195.44

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APN	Situs Address	Levy
118-600-038	201 CONDOR PL	195.44
118-600-039	203 CONDOR PL	195.44
118-610-001	1947 EAGLE PEAK AVE	195.44
118-610-002	1945 EAGLE PEAK AVE	195.44
118-610-003	1941 EAGLE PEAK AVE	195.44
118-610-004	1943 EAGLE PEAK AVE	195.44
118-610-006	1925 EAGLE PEAK AVE	195.44
118-610-007	1927 EAGLE PEAK AVE	195.44
118-610-008	1923 EAGLE PEAK AVE	195.44
118-610-009	1921 EAGLE PEAK AVE	195.44
118-610-012	3905 COYOTE CIR	195.44
118-610-013	3907 COYOTE CIR	195.44
118-610-014	3903 COYOTE CIR	195.44
118-610-015	3901 COYOTE CIR	195.44
118-610-020	3805 COYOTE CIR	195.44
118-610-021	3807 COYOTE CIR	195.44
118-610-022	3803 COYOTE CIR	195.44
118-610-023	3801 COYOTE CIR	195.44
118-610-024	3707 COYOTE CIR	195.44
118-610-025	3705 COYOTE CIR	195.44
118-610-026	3701 COYOTE CIR	195.44
118-610-027	3703 COYOTE CIR	195.44
118-610-028	3605 COYOTE CIR	195.44
118-610-029	3607 COYOTE CIR	195.44
118-610-030	3603 COYOTE CIR	195.44
118-610-031	3601 COYOTE CIR	195.44
118-620-001	6001 GOLDEN EAGLE WAY	280.04
118-620-002	6003 GOLDEN EAGLE WAY	280.04
118-620-003	6005 GOLDEN EAGLE WAY	280.04
118-620-004	6007 GOLDEN EAGLE WAY	280.04
118-620-005	6009 GOLDEN EAGLE WAY	280.04
118-620-006	6011 GOLDEN EAGLE WAY	280.04
118-620-007	6013 GOLDEN EAGLE WAY	280.04
118-620-008	3089 WINDMILL CANYON DR	280.04
118-620-009	3091 WINDMILL CANYON DR	280.04
118-620-010	3093 WINDMILL CANYON DR	280.04
118-620-011	3095 WINDMILL CANYON DR	280.04
118-620-012	3097 WINDMILL CANYON DR	280.04
118-620-013	3099 WINDMILL CANYON DR	280.04
118-620-014	3101 WINDMILL CANYON DR	280.04
118-620-015	3103 WINDMILL CANYON DR	280.04

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APN	Situs Address	Levy
118-620-016	3105 WINDMILL CANYON DR	280.04
118-620-017	3107 WINDMILL CANYON DR	280.04
118-620-018	3109 WINDMILL CANYON DR	280.04
118-620-019	3111 WINDMILL CANYON DR	280.04
118-620-020	6036 GOLDEN EAGLE WAY	280.04
118-620-021	6034 GOLDEN EAGLE WAY	280.04
118-620-022	6032 GOLDEN EAGLE WAY	280.04
118-620-023	6030 GOLDEN EAGLE WAY	280.04
118-620-024	6028 GOLDEN EAGLE WAY	280.04
118-620-025	6026 GOLDEN EAGLE WAY	280.04
118-620-026	6024 GOLDEN EAGLE WAY	280.04
118-620-027	6022 GOLDEN EAGLE WAY	280.04
118-620-028	6018 GOLDEN EAGLE WAY	280.04
118-620-029	7001 MOLLUK WAY	280.04
118-620-030	7003 MOLLUK WAY	280.04
118-620-031	7005 MOLLUK WAY	280.04
118-620-032	7007 MOLLUK WAY	280.04
118-620-033	7009 MOLLUK WAY	280.04
118-620-034	7011 MOLLUK WAY	280.04
118-620-035	7015 MOLLUK WAY	280.04
118-620-036	7019 MOLLUK WAY	280.04
118-620-037	7021 MOLLUK WAY	280.04
118-620-038	7023 MOLLUK WAY	280.04
118-620-039	7025 MOLLUK WAY	280.04
118-620-040	7027 MOLLUK WAY	280.04
118-620-041	7028 MOLLUK WAY	280.04
118-620-042	7026 MOLLUK WAY	280.04
118-620-043	7024 MOLLUK WAY	280.04
118-620-044	7022 MOLLUK WAY	280.04
118-620-045	7020 MOLLUK WAY	280.04
118-620-046	7018 MOLLUK WAY	280.04
118-620-047	7016 MOLLUK WAY	280.04
118-620-048	7014 MOLLUK WAY	280.04
118-620-049	7012 MOLLUK WAY	280.04
118-620-050	7010 MOLLUK WAY	280.04
118-620-051	7008 MOLLUK WAY	280.04
118-620-052	7006 MOLLUK WAY	280.04
118-620-053	7004 MOLLUK WAY	280.04
118-620-054	7002 MOLLUK WAY	280.04
118-620-055	7000 MOLLUK WAY	280.04
118-620-056	5151 KELLER RIDGE DR	280.04

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2014/15 Special Tax Roll

APN	Situs Address	Levy
118-620-057	5153 KELLER RIDGE DR	280.04
118-620-058	5155 KELLER RIDGE DR	280.04
118-620-059	5157 KELLER RIDGE DR	280.04
118-620-060	5159 KELLER RIDGE DR	280.04
118-620-061	5161 KELLER RIDGE DR	280.04
118-620-062	5163 KELLER RIDGE DR	280.04
118-630-001	6015 GOLDEN EAGLE WAY	280.04
118-630-002	6017 GOLDEN EAGLE WAY	280.04
118-630-003	6019 GOLDEN EAGLE WAY	280.04
118-630-004	6021 GOLDEN EAGLE WAY	280.04
118-630-005	6023 GOLDEN EAGLE WAY	280.04
118-630-006	6025 GOLDEN EAGLE WAY	280.04
118-630-007	6027 GOLDEN EAGLE WAY	280.04
118-630-008	6031 GOLDEN EAGLE WAY	280.04
118-630-009	3072 WINDMILL CANYON DR	280.04
118-630-010	3070 WINDMILL CANYON DR	280.04
118-630-011	3068 WINDMILL CANYON DR	280.04
118-630-012	3066 WINDMILL CANYON DR	280.04
118-630-013	3064 WINDMILL CANYON DR	280.04
118-630-014	3062 WINDMILL CANYON DR	280.04
118-630-015	3060 WINDMILL CANYON DR	280.04
118-630-016	3058 WINDMILL CANYON DR	280.04
118-630-017	3056 WINDMILL CANYON DR	280.04
118-630-018	3054 WINDMILL CANYON DR	280.04
118-630-019	3055 WINDMILL CANYON DR	280.04
118-630-020	3057 WINDMILL CANYON DR	280.04
118-630-021	3059 WINDMILL CANYON DR	280.04
118-630-022	3061 WINDMILL CANYON DR	280.04
118-630-023	3063 WINDMILL CANYON DR	280.04
118-630-024	3065 WINDMILL CANYON DR	280.04
118-630-025	3067 WINDMILL CANYON DR	280.04
118-630-026	3069 WINDMILL CANYON DR	280.04
118-630-027	3071 WINDMILL CANYON DR	280.04
118-630-028	3073 WINDMILL CANYON DR	280.04
118-630-029	3075 WINDMILL CANYON DR	280.04
118-630-030	3077 WINDMILL CANYON DR	280.04
118-630-031	3079 WINDMILL CANYON DR	280.04
118-630-032	3081 WINDMILL CANYON DR	280.04
118-630-033	3083 WINDMILL CANYON DR	280.04
118-630-034	3085 WINDMILL CANYON DR	280.04
118-630-035	3087 WINDMILL CANYON DR	280.04

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2014/15 Special Tax Roll

APN	Situs Address	Levy
118-630-036	3090 WINDMILL CANYON DR	280.04
118-630-037	3088 WINDMILL CANYON DR	280.04
118-630-038	3084 WINDMILL CANYON DR	280.04
118-630-039	3080 WINDMILL CANYON DR	280.04
118-630-040	3078 WINDMILL CANYON DR	280.04
118-640-001	5171 KELLER RIDGE DR	418.42
118-640-002	5173 KELLER RIDGE DR	418.42
118-640-003	5175 KELLER RIDGE DR	418.42
118-640-004	5177 KELLER RIDGE DR	418.42
118-640-005	5179 KELLER RIDGE DR	418.42
118-640-006	5181 KELLER RIDGE DR	418.42
118-640-007	5183 KELLER RIDGE DR	418.42
118-640-008	5185 KELLER RIDGE DR	418.42
118-640-009	5187 KELLER RIDGE DR	418.42
118-640-010	5189 KELLER RIDGE DR	418.42
118-640-011	705 ACORN DR	418.42
118-640-012	707 ACORN DR	418.42
118-640-014	711 ACORN DR	418.42
118-640-015	713 ACORN DR	418.42
118-640-016	715 ACORN DR	418.42
118-640-017	717 ACORN DR	418.42
118-640-018	719 ACORN DR	418.42
118-640-019	721 ACORN DR	418.42
118-640-020	716 ACORN DR	418.42
118-640-022	901 DEER PL	418.42
118-640-024	905 DEER PL	418.42
118-640-025	904 DEER PL	418.42
118-640-026	902 DEER PL	418.42
118-640-027	5188 KELLER RIDGE DR	418.42
118-640-028	5186 KELLER RIDGE DR	418.42
118-640-029	5184 KELLER RIDGE DR	418.42
118-640-030	8001 KELOK WAY	418.42
118-640-031	8003 KELOK WAY	418.42
118-640-032	8005 KELOK WAY	418.42
118-640-033	8007 KELOK WAY	418.42
118-640-034	81 BEAR PL	418.42
118-640-035	83 BEAR PL	418.42
118-640-036	80 BEAR PL	418.42
118-640-037	8011 KELOK WAY	418.42
118-640-038	8010 KELOK WAY	418.42
118-640-039	8008 KELOK WAY	418.42

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2014/15 Special Tax Roll

APN	Situs Address	Levy
118-640-040	8006 KELOK WAY	418.42
118-640-041	8004 KELOK WAY	418.42
118-640-042	8002 KELOK WAY	418.42
118-640-043	8000 KELOK WAY	418.42
118-640-044	5174 KELLER RIDGE DR	418.42
118-640-046	903 DEER PL	418.42
118-640-047	714 ACORN DR	418.42
118-640-048	709 ACORN DR	418.42
118-650-001	5191 KELLER RIDGE DR	418.42
118-650-002	9001 ELK DR	418.42
118-650-003	9003 ELK DR	418.42
118-650-004	9005 ELK DR	418.42
118-650-005	701 ACORN DR	418.42
118-650-006	703 ACORN DR	418.42
118-650-007	908 DEER PL	418.42
118-650-008	906 DEER PL	418.42
118-650-009	801 GREY FOX PL	418.42
118-650-010	803 GREY FOX PL	418.42
118-650-011	805 GRAY FOX PL	418.42
118-650-012	807 GREY FOX PL	418.42
118-650-013	809 GREY FOX PL	418.42
118-650-014	806 GREY FOX PL	418.42
118-650-015	804 GREY FOX PL	418.42
118-650-016	800 GRAY FOX PL	418.42
118-650-017	9007 ELK DR	418.42
118-650-018	9009 ELK DR	418.42
118-650-019	9011 ELK DR	418.42
118-650-020	9013 ELK DR	418.42
118-650-021	9008 ELK DR	418.42
118-650-022	9006 ELK DR	418.42
118-650-023	9004 ELK DR	418.42
118-650-024	9002 ELK DR	418.42
118-650-025	5193 KELLER RIDGE DR	418.42
118-650-026	5194 KELLER RIDGE DR	418.42
118-650-027	5192 KELLER RIDGE DR	418.42
118-650-028	5190 KELLER RIDGE DR	418.42
118-650-029	85 BEAR PL	418.42
118-650-030	84 BEAR PL	418.42
118-650-031	82 BEAR PL	418.42
118-660-001	4405 COYOTE CIR	195.44
118-660-002	4407 COYOTE CIR	195.44

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2014/15 Special Tax Roll

APN	Situs Address	Levy
118-660-003	4403 COYOTE CIR	195.44
118-660-004	4401 COYOTE CIR	195.44
118-660-006	4307 COYOTE CIR	195.44
118-660-007	4305 COYOTE CIR	195.44
118-660-008	4301 COYOTE CIR	195.44
118-660-009	4303 COYOTE CIR	195.44
118-660-013	4005 COYOTE CIR	195.44
118-660-014	4007 COYOTE CIR	195.44
118-660-015	4003 COYOTE CIR	195.44
118-660-016	4001 COYOTE CIR	195.44
118-660-019	3407 COYOTE CIR	195.44
118-660-020	3405 COYOTE CIR	195.44
118-660-021	3401 COYOTE CIR	195.44
118-660-022	3403 COYOTE CIR	195.44
118-660-024	3307 COYOTE CIR	195.44
118-660-025	3305 COYOTE CIR	195.44
118-660-026	3301 COYOTE CIR	195.44
118-660-027	3303 COYOTE CIR	195.44
118-660-029	3205 COYOTE CIR	195.44
118-660-030	3207 COYOTE CIR	195.44
118-660-031	3203 COYOTE CIR	195.44
118-660-032	3201 COYOTE CIR	195.44
118-660-036	2907 COYOTE CIR	195.44
118-660-037	2905 COYOTE CIR	195.44
118-660-038	2901 COYOTE CIR	195.44
118-660-039	2903 COYOTE CIR	195.44
118-660-047	4207 COYOTE CIR	195.44
118-660-048	4205 COYOTE CIR	195.44
118-660-049	4201 COYOTE CIR	195.44
118-660-050	4203 COYOTE CIR	195.44
118-660-052	4107 COYOTE CIR	195.44
118-660-053	4105 COYOTE CIR	195.44
118-660-054	4101 COYOTE CIR	195.44
118-660-055	4103 COYOTE CIR	195.44
118-660-057	3105 COYOTE CIR	195.44
118-660-058	3107 COYOTE CIR	195.44
118-660-059	3103 COYOTE CIR	195.44
118-660-060	3101 COYOTE CIR	195.44
118-660-062	3005 COYOTE CIR	195.44
118-660-063	3007 COYOTE CIR	195.44
118-660-064	3003 COYOTE CIR	195.44

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2014/15 Special Tax Roll

APN	Situs Address	Levy
118-660-065	3001 COYOTE CIR	195.44
118-660-067	3507 COYOTE CIR	195.44
118-660-068	3505 COYOTE CIR	195.44
118-660-069	3501 COYOTE CIR	195.44
118-660-070	3503 COYOTE CIR	195.44
118-660-071	3104 COYOTE CIR	195.44
118-660-072	3102 COYOTE CIR	195.44
118-660-073	3106 COYOTE CIR	195.44
118-660-074	3108 COYOTE CIR	195.44
118-660-075	3902 COYOTE CIR	195.44
118-660-076	3904 COYOTE CIR	195.44
118-660-077	3906 COYOTE CIR	195.44
118-660-078	3908 COYOTE CIR	195.44
118-660-079	4104 COYOTE CIR	195.44
118-660-080	4102 COYOTE CIR	195.44
118-660-081	4106 COYOTE CIR	195.44
118-660-082	4108 COYOTE CIR	195.44
118-670-001	8012 KELOK WAY	418.42
118-670-002	8014 KELOK WAY	418.42
118-670-003	8016 KELOK WAY	418.42
118-670-004	8018 KELOK WAY	418.42
118-670-005	8020 KELOK WAY	418.42
118-670-006	8022 KELOK WAY	418.42
118-670-007	8024 KELOK WAY	418.42
118-670-008	8026 KELOK WAY	418.42
118-670-009	8028 KELOK WAY	418.42
118-670-010	8030 KELOK WAY	418.42
118-670-011	8032 KELOK WAY	418.42
118-670-012	8034 KELOK WAY	418.42
118-670-013	8036 KELOK WAY	418.42
118-670-014	8038 KELOK WAY	418.42
118-670-015	8040 KELOK WAY	418.42
118-670-016	8042 KELOK WAY	418.42
118-670-017	8053 KELOK WAY	418.42
118-670-018	8051 KELOK WAY	418.42
118-670-019	8049 KELOK WAY	418.42
118-670-020	8047 KELOK WAY	418.42
118-670-021	8045 KELOK WAY	418.42
118-670-022	8043 KELOK WAY	418.42
118-670-023	8041 KELOK WAY	418.42
118-670-024	8039 KELOK WAY	418.42

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2014/15 Special Tax Roll

APN	Situs Address	Levy
118-670-025	8037 KELOK WAY	418.42
118-670-026	5229 KELLER RIDGE DR	418.42
118-670-027	5227 KELLER RIDGE DR	418.42
118-670-028	5225 KELLER RIDGE DR	418.42
118-670-029	5223 KELLER RIDGE DR	418.42
118-670-030	5222 KELLER RIDGE DR	418.42
118-670-031	5224 KELLER RIDGE DR	418.42
118-670-032	5226 KELLER RIDGE DR	418.42
118-670-033	5230 KELLER RIDGE DR	418.42
118-670-034	8027 KELOK WAY	418.42
118-670-035	8025 KELOK WAY	418.42
118-670-036	8023 KELOK WAY	418.42
118-670-037	8021 KELOK WAY	418.42
118-670-038	8019 KELOK WAY	418.42
118-670-039	8017 KELOK WAY	418.42
118-670-040	90 KELOK CT	418.42
118-670-041	92 KELOK CT	418.42
118-670-042	94 KELOK WAY	418.42
118-670-043	8015 KELOK WAY	418.42
118-670-044	8013 KELOK WAY	418.42
118-680-001	5221 KELLER RIDGE DR	418.42
118-680-002	5219 KELLER RIDGE DR	418.42
118-680-003	5217 KELLER RIDGE DR	418.42
118-680-004	5215 KELLER RIDGE DR	418.42
118-680-005	5213 KELLER RIDGE DR	418.42
118-680-006	5211 KELLER RIDGE DR	418.42
118-680-007	5209 KELLER RIDGE DR	418.42
118-680-008	5207 KELLER RIDGE DR	418.42
118-680-009	5205 KELLER RIDGE DR	418.42
118-680-010	5203 KELLER RIDGE DR	418.42
118-680-011	5201 KELLER RIDGE DR	418.42
118-680-012	5199 KELLER RIDGE DR	418.42
118-680-013	5197 KELLER RIDGE DR	418.42
118-680-014	5195 KELLER RIDGE DR	418.42
118-680-015	5198 KELLER RIDGE DR	418.42
118-680-016	5200 KELLER RIDGE DR	418.42
118-680-017	5202 KELLER RIDGE DR	418.42
118-680-018	5204 KELLER RIDGE DR	418.42
118-680-019	5206 KELLER RIDGE DR	418.42
118-680-020	5208 KELLER RIDGE DR	418.42
118-680-021	5210 KELLER RIDGE DR	418.42

**City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2014/15 Special Tax Roll**

APN	Situs Address	Levy
118-680-022	5212 KELLER RIDGE DR	418.42
118-680-023	5214 KELLER RIDGE DR	418.42
118-680-024	5216 KELLER RIDGE DR	418.42
118-680-025	5218 KELLER RIDGE DR	418.42
118-680-026	5220 KELLER RIDGE DR	418.42
Totals:	1,358 Parcels	\$409,807.28

ORDINANCE NO. 274

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF
CLAYTON AUTHORIZING THE LEVY OF A SPECIAL TAX WITHIN
COMMUNITY FACILITIES DISTRICT NO. 1990-1 (MIDDLE SCHOOL)

WHEREAS, on May 1, 1990, the City Council of the City of Clayton, State of California (the "Council"), adopted its Resolution No. 30-90 (the "Resolution of Intention to Establish the District") stating its intention to form Community Facilities District No. 1990-1 of the City of Clayton (the "District") pursuant to Chapter 2.5 of Part 1 of Division 2 of Title 5 (commencing with Section 53311) of the California Government Code, commonly known as the "Mello-Roos Community Facilities Act of 1982" (the "Act"); and

WHEREAS, on May 1, 1990, the Council also adopted Resolution No. 31-90 (the "Resolution of Intention to Incur Bonded Indebtedness") stating its intention to incur bonded indebtedness in an amount not to exceed \$6,500,000 within the District for the purpose of financing the costs of certain facilities specified in the Resolution of Intention to Establish the District (the "Facilities"); and

WHEREAS, notice was published as required by law relative to the intention of this Council to form the proposed District and to incur bonded indebtedness in an amount not to exceed \$6,500,000 within the District; and

WHEREAS, on May 31, 1990, this Council convened noticed public hearings as required by law, (1) to determine whether it

should proceed with the formation of the District and authorize the rate, method of apportionment, and manner of collection of a special tax to be levied within the District for the purpose of paying for the Facilities, including the payment of interest on and principal of and other periodic costs on the bonds proposed to be issued to finance the Facilities, and the repayment of funds advanced to the District, and the annual administration expenses of the City and the District in determining, apportioning, levying and collecting such special tax and all incidental expenses authorized under the Act, and (2) on the proposal to incur the bonded indebtedness; and

WHEREAS, at said hearings all persons desiring to be heard on all matters pertaining to the formation of the District, the levy of the special tax, the proposed issuance of the bonded indebtedness, and all other matters set forth in the Resolution of Intention to Establish the District and the Resolution of Intention to Incur Bonded Indebtedness, were heard and considered and full and fair hearings were held thereon; and

WHEREAS, this Council, subsequent to said hearings, adopted Resolution No. 50-90 (the "Resolution of Formation") which established the District, determined the validity of prior proceedings relative to the formation of the District and the incurring of bonded indebtedness, authorized the levy of a special tax within the District and called an election for June 12, 1990, on the propositions of levying a special tax and establishing an appropriations limit within the District; and

WHEREAS, this Council, subsequent to said hearings, adopted Resolution No. 51-90 (the "Resolution to Incur Bonded Indebtedness") which determined the necessity of incurring bonded indebtedness in an amount not to exceed \$6,500,000 and called an election within the District for June 12, 1990, on the proposition of incurring bonded indebtedness; and

WHEREAS, on June 12, 1990, in accordance with the Resolution of Formation and the Resolution to Incur Bonded Indebtedness, a consolidated election was held within the District in which the qualified electors approved by more than a two-thirds vote the propositions of incurring the bonded indebtedness, levying a special tax, and establishing an appropriations limit within the District;

NOW, THEREFORE, the City Council of the City of Clayton, DOES ORDAIN as follows:

Section 1. The above recitals are all true and correct and this Council so finds and determines.

Section 2. By the passage of this Ordinance, this Council authorizes the levy of a special tax pursuant to the rate and method of apportionment set forth in Exhibit "A" attached hereto and incorporated by reference herein, being the rate and method of apportionment specified in the Resolution of Formation.

Section 3. This Council is hereby further authorized each year by resolution adopted within the time period, if any,

provided in the Act, to determine the specific special tax rate and amount to be levied for the next fiscal year, except that the special tax rate to be levied shall not exceed that set forth in Exhibit "A" hereto, but the special tax may be levied at a lower rate.

Section 4. Properties or entities of the state, federal or other local governments shall, except as otherwise provided in Sections 53317.3 and 53317.5 of the Act, be exempt from the special tax. No other properties or entities are exempt from the special tax unless the properties or entities are expressly exempted in the Resolution of Formation (and Exhibit "A" hereto), or in a resolution of consideration to levy a new special tax or special taxes or to alter the rate or method of apportionment or an existing special tax as provided in Section 53334 of the Act.

Section 5. All of the collections of the special tax shall be used as provided for in the Act and the Resolution of Formation. The special tax shall be levied only so long as needed for its purpose as described in the Resolution of Formation and the Resolution to Incur Bonded Indebtedness.

Section 6. The special tax shall be collected in the same manner as ordinary ad valorem property taxes are collected and shall be subject to the same penalties and the same procedure, sale, and lien priority in case of delinquency as is provided for ad valorem taxes, as such procedure may be modified by law from time to time.

Section 7. This Ordinance shall become effective thirty (30) days from and after its passage.

Section 8. Within fifteen (15) days after the passage of this Ordinance the City Clerk is hereby ordered and directed to certify to the passage of this Ordinance and, because there is no newspaper of general circulation published and circulated in the City, to cause the same to be posted in the following three public places in the City:

City Hall, 1007 Oak Street

Endeavor Hall, Oak at Center Street

Ohms Board in front of U.S. Post Office

* * * * *

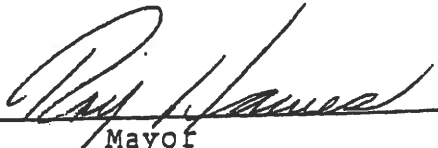
The foregoing Ordinance was introduced at a regular meeting of the City Council of the City of Clayton held on June 19, 1990.

Passed, adopted and ordered posted at a regular meeting of the City Council of the City of Clayton held on July 3, 1990, by the following vote:

AYES: Councilmembers: Hall, Manning, Musto, Mayor Hawes.

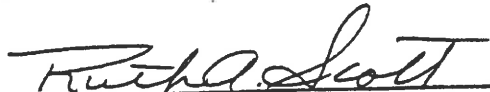
NOTES: None

ABSENT: Vice Mayor Kendall



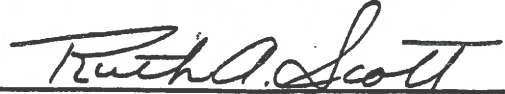
Mayor

ATTEST:



City Clerk

I hereby certify that the foregoing Ordinance was duly introduced at a regular meeting of the City Council of the City of Clayton held on June 19, 1990, and was duly adopted, passed and ordered posted at a regular meeting of the City Council held on July 3, 1990.



City Clerk

CITY OF CLAYTON
CLAYTON MIDDLE SCHOOL FINANCING PROGRAM
COMMUNITY FACILITIES DISTRICT NO. 1990-1
SPECIAL TAX FORMULA

A special tax shall be levied on and collected from each parcel in Community Facilities District No. 1990-1, of the City of Clayton, in each fiscal year commencing on July 1, 1990, in an amount determined by the City Council of the City of Clayton through the application of the appropriate special tax for Residences and Residential Land.

The special tax shall be levied upon those lots and parcels listed in Table 1 within Subdivision 6990 (filed of record on December 20, 1988, in Book 328 of Maps, at Page 21, in the Official Records of the Contra Costa County Recorder) included within the boundaries of the community facilities district.

The special tax shall be levied on Residences and Residential Land.

Residence means a residential dwelling, and the subdivided lot upon which it is constructed, for which a certificate of occupancy has been issued by the City of Clayton.

Residential Land means those lots and parcels listed in Table 1 excepting (1) Residences and (2) any lands not zoned or designated by the City of Clayton for the construction of a Residence.

Wherever it is stated that the City of Clayton shall designate the number of Residences or the land on which Residences are to be constructed, such designation shall be made at the time a subdivision map is filed of record.

Residence Special Tax

The special tax will be levied against a Residence following the issuance of a certificate of occupancy. For each fiscal year (July 1 – June 30), the special tax on a Residence will be levied against each Residence for which a certificate of occupancy has been issued by July 15 of that year.

The Special Tax for a Residence on a parcel showing one residence under ESTIMATED NUMBER OF RESIDENCES on Table 1 shall be the amount shown for that parcel under MAXIMUM SPECIAL TAX on Table 1.

The Special Tax for Residences on parcels showing a number greater than one under ESTIMATED NUMBER OF RESIDENCES on Table 1 shall be determined as follows: When a subdivision map for such parcel is filed of record, the Special Tax for Residences on such parcel shall be apportioned equally to each new lot and parcel created by the subdivision map based on the number of Residences

shall be apportioned to any lands not zoned or designated for the construction of a Residence. Upon any further resubdivision of a parcel created by such subdivision map, a further apportionment shall be made in a manner consistent with the preceding apportionment rules.

Residential Land Special Tax

Beginning July 1, 1991, and ending when there is no Residential Land in the community facilities district, a Residential Land Special Tax may be annually levied on the Residential Land. The total Residential Land Special Tax so levied shall be one hundred percent (100%) of the annual debt service, on the bonds to be issued by the community facilities district, for the following bond year (increased to one hundred five percent (105%) commencing July 1, 1997), less the total of the following amounts:

- The total Residence Special Taxes to be levied for that fiscal year
- Interest earnings available from unspent bond proceeds during the pre-development and construction period of the school, to the extent such earnings may be legally used to pay interest on the bonds for the following bond year pursuant to the Mello-Roos Community Facilities District Act of 1982.
- Any other funds which the City of Clayton determines are available to the community facilities district for payment of the debt service for the following bond year other than those funds which are designated for other purposes.

The total Residential Land Special Tax resulting from the above calculation, but not more than such total tax, shall be apportioned to the Residential Land as follows:

- a. The Maximum Residential Land Special Tax for each subdivided lot zoned or designated by the City of Clayton for the construction of a Residence shall be equal to the Maximum Residence Special Tax which would be levied on the lot if it were a Residence.
- b. The balance of the total Residential Land Special Tax shall be levied against all other parcels of Residential Land based on the anticipated number of Residences to be constructed thereon as determined by the City of Clayton.

The special taxes of the community facilities district will be collected in the same manner and at the same time as ad valorem property taxes.

EXHIBIT A

COMMUNITY FACILITIES DISTRICT NO. 1990-1

Description of Facilities

1. The acquisition of 400 thousand dollars of the site preparation work on the school site referenced in 2 below, and on a ballfield and playground park site to be conveyed to the City adjacent to said school site.
2. The construction of a middle school facility on a site to be conveyed to the Mt. Diablo Unified School District, said site being located on the easterly side of Marsh Creek Road between Bigelow Street and Regency Drive.

However, in the event a contract has not been awarded for the construction of the school by August 1, 1992, (or the extension of said date if agreed to by the current owner of the site), then the payment of school facility impact fees to said School District, plus one or more of the following alternative facilities:

- (a) the acquisition or construction of a fire station on a site to be located on Oakhurst Drive southerly of Clayton Road;
- (b) the acquisition or construction of a portion of the improvements to the ballfield and playground park site, referenced in 1 above, including, but not limited to, turf, bleachers, restrooms and drainage facilities. It is estimated that the cost of such improvements will exceed 5.5 million dollars. After allowing for the funding of the first 400 thousand dollars thereof pursuant to 1, above, it is anticipated that the next 2.68 million dollars thereof will be funded from other sources (such as the Oakhurst Assessment District). The remaining 2.42 million dollar portion of said improvements is to be funded by Community Facilities District No. 1990-1.

It is recognized that, in the event the school is not constructed so that the City undertakes the acquisition and construction of the alternative facilities set forth in (a) and (b), above, there may not be sufficient monies from the proceeds of the sale of the bonds proposed to be issued to acquire and construct all of the alternative facilities. It is intended that the alternative facilities to be

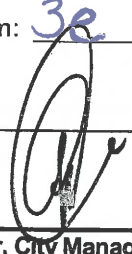
acquired and constructed in the descending order of priority set forth above. To the extent any alternative facility has not been acquired or constructed at the time the City determines that all of the bond proceeds have been expended, then such facility not acquired or constructed shall, from the date of such determination, be deemed removed from this description of facilities.

3. The above-listed types of facilities are proposed to include incidental expenses as authorized by the Mello-Roos Community Facilities Act of 1982, including, but not limited to, the cost of planning and designing the facilities (including the cost of environmental evaluations thereof); costs associated with the creation of the District, issuance of the bonds thereof, determination of the amount of taxes, collection of taxes, payment of taxes, or costs otherwise incurred in order to carry out the authorized purposes of the District; and any other expenses incidental to the construction, completion, and inspection of the facilities.



Agenda Date: 7-01-2014

Agenda Item: 3e

Approved: 

Gary A. Napper, City Manager

STAFF REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: Laura Hoffmeister, Asst. to the City Manager 

MEETING DATE: July 1, 2014

SUBJECT: Approval of resolution ordering the levy and collection of special taxes and setting forth the special tax amount for Community Facilities District (CFD) 2007-1 (City Wide Landscape Maintenance) on the fiscal year 2014-2015 Tax Assessment

RECOMMENDATION

Adoption of Resolution No. __-2014 ordering the levy and collection of special taxes and setting forth the special tax amount for Community Facilities District (CFD) 2007-1 (City Wide Public Landscape Maintenance) on the fiscal year 2014 - 2015 Tax Assessment Roll.

BACKGROUND

In June 2007 the electorate voted 82.94% approval to establish a special tax, known as Measure B, for the care and maintenance of City Wide Public Landscaping. Measure B was established for a 10-year period (through 2017). Measure B is the only funding source for the Citywide Public Landscape District-known as Community Facilities District (CFD) 2007-1.

The tax is for costs related to public roadway, trail, open space landscape maintenance, and the Clayton Fountain at the corner of Oakhurst Blvd. and Clayton Rd. These areas have 2 million square feet of landscaping and irrigation, 515 acres of open space, 2,871 street trees, and 27 miles of public trails. City parks are not maintained by this special tax but through the General Fund (except for the Grove Park Downtown which has its own separate special maintenance district funding source).

Since 1999 the City has employed only five permanent city maintenance employees who spend approximately 60% of their time on tasks in the Landscape Maintenance District. Necessity has required maintenance crews to spend more work hours maintaining District assets as landscaping matures, irrigation systems break, and vandalism or vehicle accidents that cause damage to trees and shrubs; along with increases in metered irrigation water, electricity increases which run the irrigation controllers and pumps to the fountain; professional services are used for open space weed abatement and tree trimming.

The collection of the tax is done by the County, and property owners' payments for this new District first occurred in November/December 2007. Established in the voter approved tax is an ability after the initial year, to increase the assessment by the CPI with a maximum of 3% annually. The Citizens Oversight Committee for this District, [known as the Trails and

Meeting Date: July 1, 2014

Page 2 of 2

Landscape Committee (TLC)] recommended an increase based upon the CPI, which is 2.78% (an increase of \$6.22 over last year per residential unit - equivalent). The CPI adjustment is reflected in the proposed City budget for FY 14-15, which was previously reviewed and recommended by the Trails and Landscape Committee at their June 9, 2014 meeting and adopted by the City Council at its June 17, 2014 meeting.

FISCAL IMPACT

For the 2014-15 fiscal year the levy amount is \$229.26 per residential parcel, or per non residential acre or fraction thereof. For fiscal year 2014-15 there are 4,100 parcels that will be subject to the special tax. Of these 4,038 are residential and 62 are non-residential. The total amount of revenue estimated to be received from this tax for FY 2014-15 is \$1,005,308.34. These tax revenues are placed into a Special Revenue Fund (No.210) through which all eligible expenses are tracked, paid and audited. Allowable expenses include only that for the purposes of the Landscape District Maintenance materials, supplies, equipment, utilities, labor, and administration. There is still apx. \$2.5 million in desired major landscape replacements/repairs and enhancements that are not funded through this tax amount. Cost savings from water reductions during the drought along with other District costs savings have been used to for reinvestment in the Landscape District on a pay go basis. In FY 07-08 an irrigation repair vehicle truck was purchased, apx. \$36,000. In FY 10-11 Landscape Maintenance District savings of \$260,000 were used for hardscape of median island narrow noses, Clayton fountain area replanting and other targeted tree and shrub replanting. In FY 11-12 \$304,173 in Landscape Maintenance District funds were used for Clayton Road median work (Oakhurst to Mitchell Canyon) and planting of the retaining wall. An additional \$60,000 for trail repairs/resurfacing, additional \$10,000 for tree trimming and \$30,000 for computer based irrigation control. Finished in FY 12-13 was the Daffodil Hill replanting (equal cost sharing with CBCA) with the Landscape Maintenance District funding being \$26,800, and \$50,000 in trail resurfacing. To date apx. \$800,000 has been reinvested into the Landscape District. Planned projects for FY 14-15 includes repair/replacement of wood tread surface of Camdinet Trail pedestrian bridges, and repair/replacement of downtown Main Street planter boxes.

The Citizens Oversight Committee will soon begin its preparation of the 6th Annual Report covering the recently completed period FY 13-14. This report is expected to be provided to the City Council at its meeting in September/October. This report will include the highlights of the District and future direction as well as the District budget.

CONCLUSION

The City Council, by Ordinance 409, as authorized by Section 53340 of the Government Code of the State of California, has authorized the levy of a special tax to pay for costs and expenses related to Community Facilities District 2007-1. This resolution authorizes the Contra Costa County auditor to place unpaid direct bill taxes for the 2014 -2015 fiscal year on the next assessment roll.

Attachments:

- 1) Resolution No. ____-2014
- 2) Summary of Exhibit A to Resolution ____-2014
- 3) Annual Special Tax Levy Report
- 4) Ordinance 409
- 5) Resolution No. 06-2007
- 6) Resolution No. 07-2007
- 7) Resolution No. 17-2007
- 8) Landscape District Budget FY 14-15

RESOLUTION NO. ____-2014

A RESOLUTION ORDERING THE LEVY AND COLLECTION OF
SPECIAL TAXES AND SETTING THE SPECIAL
TAX AMOUNT FOR FISCAL YEAR 2014-15
FOR COMMUNITY FACILITIES DISTRICT NO. 2007-1
(CITYWIDE LANDSCAPE MAINTENANCE)

THE CITY COUNCIL
City of Clayton, California

WHEREAS, the City Council of the City of Clayton, California, (hereinafter referred to as the "legislative body"), has initiated proceedings, held a public hearing, conducted an election and received a favorable vote from the qualified electors relating to the levy of a special tax in Community Facilities District No.2007-1(hereinafter referred to as "District"), all as authorized pursuant to the terms and provisions of the "Mello-Roos Community Facilities Act of 1982"; being Chapter 2.5, Part 1, Division 2, Title 5 of the Government Code of the State of California (the "Act"). ; and,

WHEREAS, this legislative body, by Ordinance No. 409 as authorized by Section 53340 of the Government Code of the State of California, has authorized the levy of a special tax to pay for costs and expenses related to said District, and this legislative body is desirous to establish the specific rate of the special tax to be collected for fiscal year 2014 -15; and,

WHEREAS, the special taxes are in compliance with all laws pertaining to the Act and the levy of special taxes; the special taxes are levied without regard to property valuation, and the special taxes are in compliance with the provisions of Prop 218.

NOW THEREFORE, IT IS HEREBY RESOLVED AS FOLLOWS:

SECTION 1. That the above recitals are all true and correct.

SECTION 2. That the specific rate and amount of the special tax to be collected to pay for the costs and expenses for the next fiscal year (2014 -15) for the referenced

Attachment 1

District is hereby determined and established as set forth in the attached, referenced and incorporated Exhibit "A".

SECTION 3. That the rate as set forth above does not exceed the amount as previously authorized by Ordinance of this legislative body, and is not in excess of that as previously approved by the qualified electors of the District.

SECTION 4. That the proceeds of the special tax shall be used as provided in Ordinance No. 409, including, but not limited to, the payment of, in whole or in part, the costs of the following:

- A. Payment of costs and expenses of public landscape facilities;
- B. Payment of District administrative costs.
- C. Cost of collecting and administering the special tax

The proceeds of the special taxes shall be used as set forth above, and shall not be used for any other purpose.

SECTION 5. The special tax shall be collected in the same manner as ordinary ad valorem property taxes are collected, and shall be subject to the same penalties and same procedure and sale in cases of any delinquency for ad valorem taxes, and the Tax Collector is hereby authorized to collect the special tax and to deduct reasonable administrative costs incurred in collecting said special tax.

SECTION 6. All monies above collected shall be paid into the Community Facilities District 2007-1 fund.

SECTION 7. The Auditor of the County is hereby directed to enter in the next County assessment roll on which taxes will become due, opposite each lot or parcel of land effected in a space marked "public improvements, special tax" or by any other suitable designation, the installment of the special tax, and for the exact rate and amount of said tax, and assessor's parcel number (APN), reference is made to the attached Exhibit "A".

SECTION 8. The County Auditor shall then, at the close of the tax collection period, promptly render to this City a detailed report showing the amount and/or amounts of such special tax installments, interest, penalties and percentages so collected and from what property collected, and also provide a statement of any percentages retained for the expense of making any such collection.

PASSED, APPROVED, AND ADOPTED by the City Council of Clayton, California at a regular public meeting of thereof held on July 1, 2014 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

THE CITY COUNCIL OF CLAYTON, CA

Hank Stratford, Mayor

ATTEST:

Janet Brown , City Clerk

Laura/fy14-15 reso cfd 2007-01city lscp

2014/15 SPECIAL TAX ROLL

Summary of EXHIBIT A to Resolution ____ -2014

CFD 2007-1 Citywide Landscape Maintenance District
Special Tax

For fiscal year 2014-2015 the assessor's parcel numbers and the special tax amounts are as set forth in the Community Facilities District No.2007-1 (Citywide Landscape Maintenance) Preliminary Billing Levy Detail Report for FY 2014-15 on file in the City Clerk's office, City Hall, 6000 Heritage Trail, Clayton, CA.

Due to the length of the report, it is summarized as follows:

In general all residential parcels, (single family, condo, and townhouse) shall have a rate for FY 14-15 of \$229.26 per parcel. All non-residential parcels shall have a rate for FY 14-15 of \$229.26 per acre or fraction thereof, based on parcel size as shown on the most recent County tax and parcel records.

There are a total of 4100 parcels to be levied:

There are 4038 residential levies.

There are 62 non-residential levies comprising 349 acres.

\$925,751.88 est. total revenue from residential

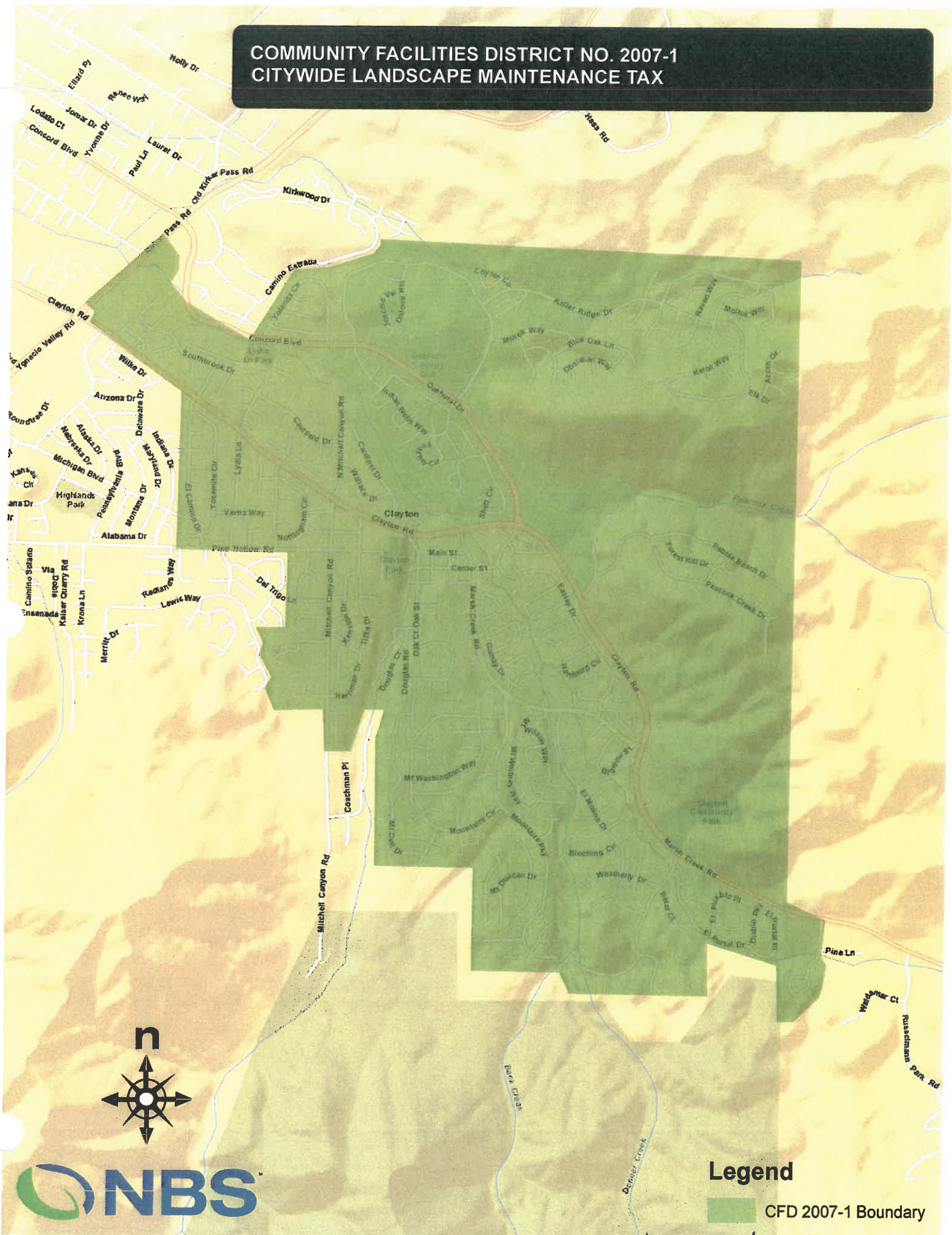
\$79,556.46 est. total revenue from non-residential

\$1,005,349.14 est. revenue for FY 14-15

laure/Exhibit A rescfd2007-1 fy14-15

Attachment 2a

COMMUNITY FACILITIES DISTRICT NO. 2007-1 CITYWIDE LANDSCAPE MAINTENANCE TAX



Attachment 2b



City of Clayton

**Community Facilities District No. 2007-1
Citywide Landscape Maintenance Tax**

Annual Report

June 2014

Main Office

32605 Temecula Parkway, Suite 100
Temecula, CA 92592
Toll free: 800.676.7516 Fax: 951.296.1998

Regional Office

870 Market Street, Suite 1223
San Francisco, CA 94102
Toll free: 800.434.8349 Fax: 415.391.8439

Attachment 3

CITY OF CLAYTON
6000 Heritage Trail
Clayton, CA 94517
Phone - (925) 673-7300
Fax - (925) 672-4917

City Council

Hank Stratford, Mayor
David Shuey, Vice Mayor
Julie K. Pierce, Councilmember
Jim Diaz, Councilmember
Howard Geller, Councilmember

City Staff

Gary Napper, City Manager
Laura Hoffmeister, Assistant to the City Manager
Kevin Mizuno, Finance Manager

Special Tax Administrator

NBS
Tim Seufert, Client Services Director
Greg Davidson, Director
Kristin Harvey, Senior Consultant

EXECUTIVE SUMMARY/SPECIAL ISSUES

General Information Summary

Maturity	2014/15 Levy (1)	Parcel Count	Delinquency Rate (2)
Fiscal Year 2016/17	\$1,005,308.34	4,299	1.33%

(1) Includes a rounding adjustment for County tax submittal purposes.

(2) Delinquency Rate for Fiscal Year 2013/14.

Community Facilities District No. 2007-1, Citywide Landscape Maintenance Tax (the "District"), was created to finance services necessary to operate and maintain public roadway landscaping, open space and trails and Clayton Fountain.

For Fiscal Year 2014/15, all taxable parcels within this District will be levied at 100% of their respective Maximum Special Tax. The Maximum Special Tax rates for Fiscal Year 2014/15, which have been escalated by 2.7873%, are as follows:

Residential Parcels:	\$229.27 per parcel
Non-residential Parcels:	\$229.27 per acre or fraction thereof

The delinquency rate for the District was 1.33% for Fiscal Year 2013/14. With the City's authorization, NBS sent reminder and demand letters to delinquent property owners to encourage the immediate payment of delinquent property tax bills.

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1. 2014/15 LEVY

1.1. Special Tax Spread

All taxable parcels within the District were levied at 100% of their respective Maximum Special Tax rate for Fiscal Year 2014/15. The details of the Special Tax, spread amongst the 4,299 parcels within the District, are as follows:

Parcel Classification	Parcel Count	Maximum Rate	Total Maximum Special Tax	Total Amount Levied (3)
Residential (1)	4,038	\$229.27	\$925,792.26	\$925,751.88
Non-Residential (2)	62	229.27	79,556.88	79,556.46
Exempt	199	0.00	0.00	0.00
Total	4,299		\$1,005,349.14	\$1,005,308.34

- (1) Per the Rate and Method of Apportionment, the maximum special tax for residential parcels is calculated on a per parcel basis.
- (2) Per the Rate and Method of Apportionment, the maximum special tax for non-residential parcels is calculated per acre or fraction thereof.
- (3) Includes a rounding adjustment for County tax submittal purposes.

The table below shows the Fiscal Year 2013/14 Maximum Special Tax for the District:

Parcel Classification	Parcel Count	Maximum Rate	Total Maximum Special Tax
Residential (1)	4,038	\$223.05	\$900,675.90
Non-Residential (2)	62	223.05	77,399.36
Exempt	199	0.00	0.00
Total	4,299		\$978,075.26

- (1) Per the Rate and Method of Apportionment, the maximum special tax for residential parcels is calculated on a per parcel basis.
- (2) Per the Rate and Method of Apportionment, the maximum special tax for non-residential parcels is calculated per acre or fraction thereof.

Please refer to section 3 of this report for details of the Special Tax Formula.

2. DELINQUENCY MANAGEMENT

2.1. Delinquency Summary

The following table shows the Fiscal Year 2013/14 delinquency rate for the District:

2013/14 Levy	2013/14 Delinquencies	2013/14 Delinquency Rate	Delinquency Management Steps Taken
\$978,034.42	\$13,047.84	1.33%	Reminder and Demand Letters Sent

NBS monitors the delinquency rate and reviews the delinquency situation after each payment date. With the City's authorization, NBS sent reminder and demand letters to delinquent property owners to encourage the immediate payment of delinquent property tax bills.

Please refer to section 5 of this report for a delinquency detail report for the District.

2.2. Delinquency Summary Report

The following page summarizes delinquencies for 2013/14 and prior fiscal years.

City of Clayton
Delinquency Summary Report
As of: 06/12/2014

District	Due Date	Billed Amount	Paid Amount	Delinquent Amount	Delinquent Amount %	Billed Installments	Paid Installments	Delinquent Installments	Delinquent Installments %
CFD 2007-1									
	8/1/2007 Billing:								
	12/10/2007	\$430,512.48	\$430,512.48	\$0.00	0.00 %	4,071	4,071	0	0.00 %
	4/10/2008	430,512.48	430,512.48	0.00	0.00 %	4,071	4,071	0	0.00 %
	Subtotal:	\$861,024.96	\$861,024.96	\$0.00	0.00 %	8,142	8,142	0	0.00 %
	8/1/2008 Billing:								
	12/10/2008	\$443,649.10	\$443,649.10	\$0.00	0.00 %	4,078	4,078	0	0.00 %
	4/10/2009	443,649.10	443,649.10	0.00	0.00 %	4,078	4,078	0	0.00 %
	Subtotal:	\$887,298.20	\$887,298.20	\$0.00	0.00 %	8,156	8,156	0	0.00 %
	8/1/2009 Billing:								
	12/10/2009	\$447,607.48	\$447,607.48	\$0.00	0.00 %	4,102	4,102	0	0.00 %
	4/10/2010	447,607.48	447,607.48	0.00	0.00 %	4,102	4,102	0	0.00 %
	Subtotal:	\$895,214.96	\$895,214.96	\$0.00	0.00 %	8,204	8,204	0	0.00 %
	8/1/2010 Billing:								
	12/10/2010	\$455,285.26	\$455,285.26	\$0.00	0.00 %	4,102	4,102	0	0.00 %
	4/10/2011	455,285.26	455,285.26	0.00	0.00 %	4,102	4,102	0	0.00 %
	Subtotal:	\$910,570.52	\$910,570.52	\$0.00	0.00 %	8,204	8,204	0	0.00 %
	8/1/2011 Billing:								
	12/10/2011	\$467,925.19	\$467,925.19	\$0.00	0.00 %	4,100	4,100	0	0.00 %
	4/10/2012	467,925.19	467,925.19	0.00	0.00 %	4,100	4,100	0	0.00 %
	Subtotal:	\$935,850.38	\$935,850.38	\$0.00	0.00 %	8,200	8,200	0	0.00 %
	8/1/2012 Billing:								
	12/10/2012	\$477,658.91	\$477,658.91	\$0.00	0.00 %	4,100	4,100	0	0.00 %
	4/10/2013	477,658.91	477,658.91	0.00	0.00 %	4,100	4,100	0	0.00 %
	Subtotal:	\$955,317.82	\$955,317.82	\$0.00	0.00 %	8,200	8,200	0	0.00 %
	8/1/2013 Billing:								
	12/10/2013	\$489,017.21	\$484,779.45	\$4,237.76	0.87 %	4,100	4,062	38	0.93 %
	4/10/2014	489,017.21	480,207.13	8,810.08	1.80 %	4,100	4,021	79	1.93 %
	Subtotal:	\$978,034.42	\$964,986.58	\$13,047.84	1.33 %	8,200	8,083	117	1.43 %
CFD 2007-1	Total:	\$6,423,311.26	\$6,410,263.42	\$13,047.84	0.20 %	57,306	57,189	117	0.20 %
Agency Grand Total:		\$6,423,311.26	\$6,410,263.42	\$13,047.84	0.20 %				

3. RATE AND METHOD OF APPORTIONMENT

3.1. Method of Apportionment

A Special Tax will be levied annually on each taxable parcel of land within the District and collected in the same manner as ordinary ad-valorem property taxes or in such manner as the City Council or its designee shall determine, including City-originated billing of the affected property owners.

3.2. Definitions

Taxable Parcels - Parcels of land within the boundaries of the District that are not included in the "Exempt Parcel" category listed below.

Exempt Parcels - Parcels of land owned by a public agency, right-of-way parcels, schools, hospitals, cemeteries, mortuaries, libraries, parks, mineral rights, private roads, pipelines, public parking facilities and common areas.

Residential Parcels - Taxable Parcels of land that are classified as single-family, condominium, townhouse, multi-family or rural residential parcels.

Non-residential Parcels - Taxable Parcels that are not classified as "Residential Parcels."

Special Tax - The Special Tax allowed to be levied on a property within the District, calculated pursuant to the Rate and Method of Apportionment of Special Tax.

3.3. Special Tax Formula

- A. **Residential Parcels** - An annual Special Tax will be levied on all Residential Parcels, as defined above, at the per parcel tax rate shown below for each Fiscal Year 2007/08 through 2016/17:

Residential Parcel Annual Special Tax Rate for Fiscal Year 2007/08: \$196.77 per parcel.

- B. **Non-residential Parcels** - An annual Special Tax will be levied on all Non-residential Parcels, as defined above, at the per acre rate shown below for each Fiscal Year 2007/08 through 2016/17:

Non-residential Parcel Annual Special Tax Rate for Fiscal Year 2007/08: \$196.77 per acre or fraction thereof.

3.4. Special Tax Escalator Factor

In Fiscal Years 2008/09 through 2016/17, the Special Annual Tax rate may be increased annually by the City of Clayton City Council in an amount not to exceed the full annual adjustment (April to April) in the Consumer Price Index – All Urban Consumers, San Francisco-Oakland-San Jose, CA Area (Base Period 1982-84 = 100)(the "CPI increase"). This escalation factor is applicable if determined by the City to be necessary due to expected or actual increases in the operational and maintenance expenses attributable to the District. Such determination shall be made by action of the City of Clayton City Council, which must occur at a regular public meeting thereof accompanied by a prior recommendation of the citizens' Trails and Landscaping Committee established by the City Council in February 2006 (City Resolution No. 08-

2006). In no event shall each annual Special Tax rate in any fiscal year increase by more than three percent (3%) over the previous year

The Special Tax Escalation Factor for Fiscal Year 2014/15 is 2.7873%.

3.5. Duration of Special Tax Levy

The Special Tax will be levied annually for a period of ten (10) years commencing with Fiscal Year 2007/08 through and including Fiscal Year 2016/17. After the ten (10) year duration has expired the Special Tax may no longer be collected unless extended pursuant to applicable laws, except that a Special Tax that was lawfully levied in or before the final tax year and that remains delinquent may be collected in subsequent years.

3.6. Relationship to Special Tax of Community Facilities District 1997-1

The District was created to replace Community Facilities District 1997-1 as the new district to levy an annual Special Tax for Citywide Landscape Maintenance purposes for duration of 10 years. The Community Facilities District 1997-1 had a maturity date of June 30, 2007. In order to continue landscaping maintenance for the City of Clayton, the City has adopted and approved Resolution 06-2007 on February 20, 2007.

4. BACKGROUND INFORMATION

4.1. Project Description

The services to be financed by the District shall include the maintenance of:

- A. **Public Roadway Landscaping** – which includes but is not limited to the following improved rights-of-way:

Atchinson Stage Road - from Pine Hollow Road to Caulfield Drive
Black Point Place - center median island
Caulfield Court - center median island
Center Street - from Oak Street to Clayton Road
Clayton Road - from the western city limits to the southern Marsh Creek Road intersection
Cul-de-sacs - landscaped areas at the end of Ahwanee Lane, Wawona Court, Tuyshtak Court, Antelope Court, Obsidian Court, Blue Oak Lane, Falcon Place, Windmill Canyon Place, Hummingbird Place, Raven Place, and Golden Eagle Place
Diablo Parkway - from Marsh Creek Road to El Portal Drive
Eagle Peak Avenue - from the east intersection with Oakhurst Drive to just west of the Ohlone Heights intersection, and including the west intersection with Oakhurst Drive
Indianhead Way - entrance area at Oakhurst Drive
Indian Wells Way - both entrance areas with Oakhurst Drive, and center medians up to Anizume Court and Jalalon Place
Jeffry Ranch Court - center median island
Keller Ridge Drive - to Golden Eagle Place intersection
Lydia Lane - from intersection of Clayton Road to Lydia Lane Park
Main Street - from Clayton Road to (old) Marsh Creek Road
Marsh Creek Road - from the northern intersection of (old) Marsh Creek Road to the eastern city limits
Oakhurst Drive - from the western city limits to Clayton Road intersection
Peacock Creek Drive - from Clayton Road to approximately the Pebble Beach Drive intersection
Pine Hollow Road - from Atchinson Stage Road to Panadero Way
Regency Drive – median entrance from Marsh Creek Road
So. Mitchell Canyon Road - from approx. Del Trigo Lane to Herriman Court intersection

- B. **Open Space and Trails** – which include but are not limited to:

Publicly-owned creek-side, intra-community and open space trails located within the boundaries of the District.

- C. **Clayton Fountain** – which includes but is not limited to:

Maintenance to the fountain itself, rock structure and all attendant appurtenances, including the geyser and water pump system as well as the surrounding public landscaped area located at east side of the intersection of Oakhurst Drive, Center Street and Clayton Road.

Definitions

“Maintenance” means the furnishing of services and materials for the ordinary and usual operation, maintenance and care of the public landscaping and appurtenant facilities, including repair, removal or replacement of all or part of any landscaping and appurtenant facilities providing for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury; the removal of trimmings, rubbish, debris and other solid wastes; and the eradication of landscape pests, including but not limited to vermin and rodents, ground squirrels, gophers, moles and wild pig. “Maintenance” also includes the furnishing of water for irrigation of the public landscaping, and the supply of electricity to operate the attendant irrigation systems.

The foregoing services shall be provided through and by the City of Clayton, either with its own labor forces or by contract with third parties, or any combination thereof, as determined solely by the City of Clayton.

“Costs” means the costs and expenses directly or indirectly incurred by the City of Clayton in connection with the Maintenance described above. Allowable Costs payable from special taxes of the District also include the County’s imposed costs to levy and collect the District’s special taxes through the annual property tax bill, the City’s shared equipment and facilities charges, City prorated overhead charges to administer and manage the District and collect the special taxes and District reserve funds for replacement and major repairs.

4.2. Resolution

The resolution approved by the City Council authorizing the levy of the special tax was not available at the time of writing this report.

4.3. *Boundary Map*

The following page shows the boundaries of the District.

COMMUNITY FACILITIES DISTRICT NO. 2007-1 CITYWIDE LANDSCAPE MAINTENANCE TAX



5. *DELINQUENCY DETAIL*

The following pages detail delinquencies for 2013/14 and prior fiscal years.

City of Clayton
CFD 2007-1 Citywide Landscaping Tax
Delinquency Detail Report
 Late Charges Calculated Through 06/12/2014

Account ID	Owner	Due Date	Amount	Penalty	Interest	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
078-020-045	MAZZEI MATTHEW J 8120 MARSH CREEK RD CLAYTON, CA 94517	04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$111.52	\$11.15	\$0.00	\$0.00	\$122.67		
118-063-006	HUSTON JEFFREY J & JANINE TRE 1531 N MITCHELL CANYON RD CLAYTON, CA 94517	04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$111.52	\$11.15	\$0.00	\$0.00	\$122.67		
118-071-009	GARRIS JAMES & ALEXANDER NANCY 42 EASTBROOK CT CLAYTON, CA 94517	04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$111.52	\$11.15	\$0.00	\$0.00	\$122.67		
118-093-008	DUNN STEPHEN & NANCY C 5923 WALLACE DR CLAYTON, CA 94517	04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$111.52	\$11.15	\$0.00	\$0.00	\$122.67		
118-164-025	BASAVARAJ BHARATUR & SHIVAMALA 1531 OHARA CT CLAYTON, CA 94517	12/10/2013 04/10/2014	111.52 111.52	11.15 11.15	0.00 0.00	0.00 0.00	122.67 122.67		
		Account Subtotal:	\$223.04	\$22.30	\$0.00	\$0.00	\$245.34		
118-164-047	HENDRICKS-BOTSFORD LYNETTE R & BOTSFORD 1537 HAVILAND PL CLAYTON, CA 94517	12/10/2013 04/10/2014	111.52 111.52	11.15 11.15	0.00 0.00	0.00 0.00	122.67 122.67		
		Account Subtotal:	\$223.04	\$22.30	\$0.00	\$0.00	\$245.34		
118-164-048	GWIN HALTON M & CAROLYN M 1541 HAVILAND PL CLAYTON, CA 94517	12/10/2013 04/10/2014	111.52 111.52	11.15 11.15	0.00 0.00	0.00 0.00	122.67 122.67		
		Account Subtotal:	\$223.04	\$22.30	\$0.00	\$0.00	\$245.34		
118-222-011	HENDRICK IVAN L & CHRISALEE C PO BOX 860 CLAYTON, CA 94517	12/10/2013 04/10/2014	111.52 111.52	11.15 11.15	0.00 0.00	0.00 0.00	122.67 122.67	DL	
		Account Subtotal:	\$223.04	\$22.30	\$0.00	\$0.00	\$245.34		

(1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.

(2) Delinquency Management Codes: RL=Reminder Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; OL=Other Letter Sent; FI=Judicial Foreclosure Initiated; CP=County Payment Plan; FH=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LIT=Litigation Guarantee; LGL=Legal Fees and Costs; O=Other Fees; SO=Tax Roll Removal County Fee; PP=Payment Plan.

(3) Miscellaneous Codes: DB=Direct Bill Sent; BK=Declared Bankruptcy; PM=Partial Payment made, remainder delinquent.

City of Clayton
CFD 2007-1 Citywide Landscaping Tax
Delinquency Detail Report
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Account ID	Owner	Due Date	Amount	Penalty	Interest	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
118-230-001	BURKHARDT MARTIN A & SUSAN M 5801 CAULFIELD DR CLAYTON, CA 94517	04/10/2014	111.52	11.15	0.00	0.00	122.67		
	Account Subtotal:		\$111.52	\$11.15	\$0.00	\$0.00	\$122.67		
118-230-005	HOLLINGSWORTH PATRICIA L & MILLER JEFFRE 415 DIABLO CREEK PL CLAYTON, CA 94517	12/10/2013	111.52	11.15	0.00	0.00	122.67		
		04/10/2014	111.52	11.15	0.00	0.00	122.67		
	Account Subtotal:		\$223.04	\$22.30	\$0.00	\$0.00	\$245.34		
118-230-010	BURKHARDT MARTIN A & SUSAN M 5801 CAULFIELD DR CLAYTON, CA 94517	04/10/2014	111.52	11.15	0.00	0.00	122.67		
	Account Subtotal:		\$111.52	\$11.15	\$0.00	\$0.00	\$122.67		
118-331-017	YOUNG STEVEN A & YASMIN M TRE c/o: HILDE MULLER 125 CRESTVIEW TER PARK CITY, UT 84098	04/10/2014	111.52	11.15	0.00	0.00	122.67		
	Account Subtotal:		\$111.52	\$11.15	\$0.00	\$0.00	\$122.67		
118-382-002	NGUYEN DUyen & TRAN DEN VAN 1876 EAGLE PEAK AVE CLAYTON, CA 94517	12/10/2013	111.52	11.15	0.00	0.00	122.67		
		04/10/2014	111.52	11.15	0.00	0.00	122.67		
	Account Subtotal:		\$223.04	\$22.30	\$0.00	\$0.00	\$245.34		
118-401-036	HONG KYOUNG H TRE 415 CHUPCAN PL CLAYTON, CA 94517	04/10/2014	111.52	11.15	0.00	0.00	122.67		
	Account Subtotal:		\$111.52	\$11.15	\$0.00	\$0.00	\$122.67		
118-401-042	KWOCK-LAU JENNIFER 401 CHUPCAN PL CLAYTON, CA 94517	12/10/2013	111.52	11.15	0.00	0.00	122.67		
		04/10/2014	111.52	11.15	0.00	0.00	122.67		
	Account Subtotal:		\$223.04	\$22.30	\$0.00	\$0.00	\$245.34		
118-402-023	RUBINO MARY KATHRYN TRE 3042 MONTE BELLO DR HOLLISTER, CA 95023	04/10/2014	111.52	11.15	0.00	0.00	122.67		
	Account Subtotal:		\$111.52	\$11.15	\$0.00	\$0.00	\$122.67		

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(2) Delinquency Management Codes: RL=Reminder Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; CL=Other Letter Sent; FI=Judicial Foreclosure Initiated; CP=County Payment Plan; FH=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LG=Litigation Guarantee; LGL=Legal Fees and Costs; O=Other Fees; SO=Tax Roll Removal County Fee; PP=Payment Plan.

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City of Clayton
CFD 2007-1 Citywide Landscaping Tax
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 Late Charges Calculated Through 06/12/2014

Account ID	Owner	Due Date	Amount	Penalty	Interest	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
118-410-104	BILLO WILLIAM F & YVONNE R TRE 1368 SHELL LN CLAYTON, CA 94517	12/10/2013	111.52	11.15	0.00	0.00	122.67		
		04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$223.04	\$22.30	\$0.00	\$0.00	\$245.34		
118-422-003	RIGOLI DANIEL A & DIANA D 352 BLUE OAK LN CLAYTON, CA 94517	04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$111.52	\$11.15	\$0.00	\$0.00	\$122.67		
118-432-014	BROWNELL G ROBERT & SUE ELLEN 414 WAWONA LN CLAYTON, CA 94517	12/10/2013	111.52	11.15	0.00	0.00	122.67		
		04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$223.04	\$22.30	\$0.00	\$0.00	\$245.34		
118-452-013	SARDI MARILYN J 203 FALCON PL CLAYTON, CA 94517	12/10/2013	111.52	11.15	0.00	0.00	122.67		
		04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$223.04	\$22.30	\$0.00	\$0.00	\$245.34		
118-460-005	KHAN FAROOQ H 608 JULPUN LOOP CLAYTON, CA 94517	12/10/2013	111.52	11.15	0.00	0.00	122.67		
		04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$223.04	\$22.30	\$0.00	\$0.00	\$245.34		
118-460-073	HEANEY DANIEL 722 ANIZUMNE CT CLAYTON, CA 94517	04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$111.52	\$11.15	\$0.00	\$0.00	\$122.67		
118-540-058	SNOW STEPHEN F TRE 5014 RAVEN WAY CLAYTON, CA 94517	04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$111.52	\$11.15	\$0.00	\$0.00	\$122.67		
118-570-006	WHITE RICK DUANE 373 BLUE OAK LN CLAYTON, CA 94517	04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$111.52	\$11.15	\$0.00	\$0.00	\$122.67		

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City of Clayton
CFD 2007-1 Citywide Landscaping Tax
Delinquency Detail Report
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Account ID	Owner	Due Date	Amount	Penalty	Interest	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
118-600-039	CRIADO EDWARD F TRE PO BOX 302 CLAYTON, CA 94517	12/10/2013	111.52	11.15	0.00	0.00	122.67		
		04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$223.04	\$22.30	\$0.00	\$0.00	\$245.34		
118-620-025	RAUSCH JOHN A & LINDA B 6026 GOLDEN EAGLE WAY CLAYTON, CA 94517	04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$111.52	\$11.15	\$0.00	\$0.00	\$122.67		
118-620-026	COLT SAMUEL T & CATHERINE L 6024 GOLDEN EAGLE WAY CLAYTON, CA 94517	12/10/2013	111.52	11.15	0.00	0.00	122.67		
		04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$223.04	\$22.30	\$0.00	\$0.00	\$245.34		
118-620-027	SIMPSON SCOTT 6022 GOLDEN EAGLE WAY CLAYTON, CA 94517	04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$111.52	\$11.15	\$0.00	\$0.00	\$122.67		
118-630-002	SCHMIDT MICHAEL & DOLORES TRE 6017 GOLDEN EAGLE WAY CLAYTON, CA 94517	12/10/2013	111.52	11.15	0.00	0.00	122.67		
		04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$223.04	\$22.30	\$0.00	\$0.00	\$245.34		
118-630-022	WILSON ERIN M 3061 WINDMILL CANYON DR CLAYTON, CA 94517	04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$111.52	\$11.15	\$0.00	\$0.00	\$122.67		
118-640-003	SMITH JEFFREY D & ROBERTA TRE 5175 KELLER RIDGE DR CLAYTON, CA 94517	04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$111.52	\$11.15	\$0.00	\$0.00	\$122.67		
118-640-042	SARNA SHERRIE 8002 KELOK WAY CLAYTON, CA 94517	12/10/2013	111.52	11.15	0.00	0.00	122.67		
		04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$223.04	\$22.30	\$0.00	\$0.00	\$245.34		

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City of Clayton
CFD 2007-1 Citywide Landscaping Tax
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Account ID	Owner	Due Date	Amount	Penalty	Interest	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
118-640-044	REDMOND GREGORY S & PHYLLIS 5174 KELLER RIDGE DR CLAYTON, CA 94517	12/10/2013	111.52	11.15	0.00	0.00	122.67		
		04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$223.04	\$22.30	\$0.00	\$0.00	\$245.34		
118-660-026	GORDON COURTNEY PO BOX 72779 DURHAM, NC 27722	04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$111.52	\$11.15	\$0.00	\$0.00	\$122.67		
118-670-030	LEE IRENE PUA 5222 KELLER RIDGE DR CLAYTON, CA 94517	04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$111.52	\$11.15	\$0.00	\$0.00	\$122.67		
118-700-010	ROGAN JOHN J & JILL M 1220 BRIDLEWOOD CT CLAYTON, CA 94517	04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$111.52	\$11.15	\$0.00	\$0.00	\$122.67		
119-017-003	ALDERETTE MACIAN L & ALICE TRE & TRESCON 1439 TILIA ST SAN MATEO, CA 94402	04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$111.52	\$11.15	\$0.00	\$0.00	\$122.67		
119-021-070	FINE MICHAEL C & SHEEHAN LISA R 6004 HIGH ST CLAYTON, CA 94517	04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$111.52	\$11.15	\$0.00	\$0.00	\$122.67		
119-021-073	PEDDECORD JOSEPH E & CAROL L 6016 HIGH ST CLAYTON, CA 94517	04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$111.52	\$11.15	\$0.00	\$0.00	\$122.67		
119-022-001	MATHEWS JOHN W EST OF a/o: VIOLET CHURCHILL 11507 SILVERGATE DR DUBLIN, CA 94568	12/10/2013	111.52	11.15	0.00	0.00	122.67		
		04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$223.04	\$22.30	\$0.00	\$0.00	\$245.34		

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City of Clayton
CFD 2007-1 Citywide Landscaping Tax
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Account ID	Owner	Due Date	Amount	Penalty	Interest	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
119-022-006	MCMILLEN RICKEY L & DARLENE J 973 OAK ST CLAYTON, CA 94517	12/10/2013	111.52	11.15	0.00	0.00	122.67		
		04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$223.04	\$22.30	\$0.00	\$0.00	\$245.34		
119-111-007	LINVILLE KATHRYN 11 NEWMAN CT CLAYTON, CA 94517	12/10/2013	111.52	11.15	0.00	0.00	122.67	RL	
		04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$223.04	\$22.30	\$0.00	\$0.00	\$245.34		
119-113-014	DEHM DELPHINE J 2 ROLEN CT CLAYTON, CA 94517	04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$111.52	\$11.15	\$0.00	\$0.00	\$122.67		
119-130-001	BRADLEY SUSAN & ORNELLAS DAN S 1 WIDMAR CT CLAYTON, CA 94517	12/10/2013	111.52	11.15	0.00	0.00	122.67		
		04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$223.04	\$22.30	\$0.00	\$0.00	\$245.34		
119-130-004	SEARS VALERIE A TRE 25 WIDMAR CT CLAYTON, CA 94517	04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$111.52	\$11.15	\$0.00	\$0.00	\$122.67		
119-172-002	ALVAREZ ALMA V TRE 20 MT TETON PL CLAYTON, CA 94517	04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$111.52	\$11.15	\$0.00	\$0.00	\$122.67		
119-231-007	VAUGHAN BILL R & DONNA G 14380 MOUNTAIN QUAIL RD SALINAS, CA 93908	12/10/2013	111.52	11.15	0.00	0.00	122.67		
		04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$223.04	\$22.30	\$0.00	\$0.00	\$245.34		
119-232-043	ROUSSEAU GLORIA M 19 MT WILSON WAY CLAYTON, CA 94517	04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$111.52	\$11.15	\$0.00	\$0.00	\$122.67		

(1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.

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CFD 2007-1 Citywide Landscaping Tax
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119-274-001	MORGAN TIMOTHY J 1285 PARKSIDE DR WALNUT CREEK, CA 94596	12/10/2013	111.52	11.15	0.00	0.00	122.67		
		04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$223.04	\$22.30	\$0.00	\$0.00	\$245.34		
119-281-014	MYERS JUDITH L TRE 29 CAPISTRANO CT CLAYTON, CA 94517	12/10/2013	111.52	11.15	0.00	0.00	122.67		
		04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$223.04	\$22.30	\$0.00	\$0.00	\$245.34		
119-290-017	ROSS STANLEY A & SHIRLEY D 20 MOUNTAIRE PL CLAYTON, CA 94517	04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$111.52	\$11.15	\$0.00	\$0.00	\$122.67		
119-321-010	TYRYFTER JOAN 45 PETAR CT CLAYTON, CA 94517	12/10/2013	111.52	11.15	0.00	0.00	122.67		
		04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$223.04	\$22.30	\$0.00	\$0.00	\$245.34		
119-322-009	GARCIA RAMON 1 EL PORTAL DR CLAYTON, CA 94517	12/10/2013	111.52	11.15	0.00	0.00	122.67		
		04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$223.04	\$22.30	\$0.00	\$0.00	\$245.34		
119-353-012	HAHN MICHAEL & KUEK-HAHN KRISTINA 91 REGENCY DR CLAYTON, CA 94517	12/10/2013	111.52	11.15	0.00	0.00	122.67		
		04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$223.04	\$22.30	\$0.00	\$0.00	\$245.34		
119-391-005	PICCHI ANTHONY R TRE 154 MT VERNON DR CLAYTON, CA 94517	04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$111.52	\$11.15	\$0.00	\$0.00	\$122.67		
119-412-010	LAIGN PAUL E JR & ANDREA L 206 MT WILSON PL CLAYTON, CA 94517	12/10/2013	111.52	11.15	0.00	0.00	122.67		
		04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$223.04	\$22.30	\$0.00	\$0.00	\$245.34		

(1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.

(2) Delinquency Management Codes: RL=Reminder Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; OL=Other Letter Sent; FH=Judicial Foreclosure Initiated; CP=County Payment Plan; FH=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LIT=Litigation Guarantee; LGL=Legal Fees and Costs; O=Other Fees; SC=Tax Roll Removal County Fee; PP=Payment Plan.

(3) Miscellaneous Codes: DE=Direct Bill Sent; BK=Declared Bankruptcy; PM=Partial Payment made, remainder delinquent.

City of Clayton
CFD 2007-1 Citywide Landscaping Tax
Delinquency Detail Report
Late Charges Calculated Through 06/12/2014

Account ID	Owner	Due Date	Amount	Penalty	Interest	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
119-422-001	LAWRENCE JAMES O & MARY A TRE 395 MT SEQUOIA CT CLAYTON, CA 94517	04/10/2014	111.52	11.15	0.00	0.00	122.67		
	Account Subtotal:		\$111.52	\$11.15	\$0.00	\$0.00	\$122.67		
119-431-015	JAMES W MICHAEL & GALE W TRE 268 MOUNTAIRE PKWY CLAYTON, CA 94517	04/10/2014	111.52	11.15	0.00	0.00	122.67		
	Account Subtotal:		\$111.52	\$11.15	\$0.00	\$0.00	\$122.67		
119-432-007	BROOME MICHAEL & CHRISTINE 277 MOUNTAIRE PKWY CLAYTON, CA 94517	04/10/2014	111.52	11.15	0.00	0.00	122.67		
	Account Subtotal:		\$111.52	\$11.15	\$0.00	\$0.00	\$122.67		
119-452-007	TARANTINO JOSEPH P & DANA M 608 W MYRICK CT CLAYTON, CA 94517	04/10/2014	111.52	11.15	0.00	0.00	122.67		
	Account Subtotal:		\$111.52	\$11.15	\$0.00	\$0.00	\$122.67		
119-461-006	MEKKAOUJ ABDERREZAK 70 EL MOLINO DR CLAYTON, CA 94517	04/10/2014	111.52	11.15	0.00	0.00	122.67		
	Account Subtotal:		\$111.52	\$11.15	\$0.00	\$0.00	\$122.67		
119-472-017	WIGGENHAUSER UWE 114 SAMUEL CT CLAYTON, CA 94517	04/10/2014	111.52	11.15	0.00	0.00	122.67		
	Account Subtotal:		\$111.52	\$11.15	\$0.00	\$0.00	\$122.67		
119-480-008	MINGAY BRUCE M & MARY K 7246 MARSH CREEK CIR CLAYTON, CA 94517	12/10/2013 04/10/2014	111.52 111.52	11.15 11.15	0.00 0.00	0.00 0.00	122.67 122.67	DL	
	Account Subtotal:		\$223.04	\$22.30	\$0.00	\$0.00	\$245.34		
119-490-010	VEATCH JAMES JEFFREY 109 SKELLY HERCULES, CA 94547	04/10/2014	111.52	11.15	0.00	0.00	122.67		
	Account Subtotal:		\$111.52	\$11.15	\$0.00	\$0.00	\$122.67		

(1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.

(2) Delinquency Management Codes: RL=Reminder Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; OL=Other Letter Sent; FJ=Judicial Foreclosure Initiated; CP=County Payment Plan; PJ=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LT=Litigation Guarantee; LG=Legal Fees and Costs; CO=Other Fees; SO=Tax Roll Removal County Fee; PP=Payment Plan.

(3) Miscellaneous Codes: DB=Direct Bill Sent; BK=Declared Bankruptcy; PM=Partial Payment made, remainder delinquent.

City of Clayton
CFD 2007-1 Citywide Landscaping Tax
Delinquency Detail Report
 Late Charges Calculated Through 06/12/2014

Account ID	Owner	Due Date	Amount	Penalty	Interest	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
119-490-028	BEDECARRE JOHN JAY TRE 573 MT OLIVET PL CLAYTON, CA 94517	12/10/2013	111.52	11.15	0.00	0.00	122.67		
		04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$223.04	\$22.30	\$0.00	\$0.00	\$245.34		
119-530-006	CASTANEDA JUAN F TRE 826 SAVIGNON CT CLAYTON, CA 94517	04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$111.52	\$11.15	\$0.00	\$0.00	\$122.67		
119-542-001	ESPINOZA JAVIER & LETICIA 533 HAMBURG CIR CLAYTON, CA 94517	12/10/2013	111.52	11.15	0.00	0.00	122.67		
		04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$223.04	\$22.30	\$0.00	\$0.00	\$245.34		
119-620-045	DICKIE DARREN & KATHLEEN 267 STRANAHAN CIR CLAYTON, CA 94517	12/10/2013	111.52	11.15	0.00	0.00	122.67		
		04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$223.04	\$22.30	\$0.00	\$0.00	\$245.34		
119-640-001	JOSHI GAUTAM & NEHA TIWARI 6 SEMINARY RIDGE PL CLAYTON, CA 94517	04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$111.52	\$11.15	\$0.00	\$0.00	\$122.67		
120-013-002	HARE DAVID M TRE 5832 FOUR OAKS LN CLAYTON, CA 94517	12/10/2013	111.52	11.15	0.00	0.00	122.67		
		04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$223.04	\$22.30	\$0.00	\$0.00	\$245.34		
120-025-009	HART RUTH A TRE & GOLDSTEIN DAVID & BREN PO BOX 164 CLAYTON, CA 94517	12/10/2013	111.52	11.15	0.00	0.00	122.67		
		04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$223.04	\$22.30	\$0.00	\$0.00	\$245.34		

- (1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.
- (2) Delinquency Management Codes: RL=Reminder Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; OL=Other Letter Sent; FH=Judicial Foreclosure Initiated; CP=County Payment Plan; FJ=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LT=Litigation Guarantees; LGL=Legal Fees and Costs; O=Other Fees; SO=Tax Roll Removal County Fee; PP=Payment Plan.
- (3) Miscellaneous Codes: DB=Direct Bill Sent; BK=Declared Bankruptcy; PM=Partial Payment made, remainder delinquent.

City of Clayton
CFD 2007-1 Citywide Landscaping Tax
Delinquency Detail Report
 Late Charges Calculated Through 06/12/2014

Account ID	Owner	Due Date	Amount	Penalty	Interest	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
120-031-011	BAZAN GRANT & LISA H 7 NOTTINGHAM PL CLAYTON, CA 94517	12/10/2013	111.52	11.15	0.00	0.00	122.67		
		04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$223.04	\$22.30	\$0.00	\$0.00	\$245.34		
120-032-004	TREMAINE RICHARD E & MARY J 20 NOTTINGHAM CIR CLAYTON, CA 94517	04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$111.52	\$11.15	\$0.00	\$0.00	\$122.67		
120-052-017	HILL JEFFREY B & KERRY TRE 1491 LYDIA LN CLAYTON, CA 94517	12/10/2013	111.52	11.15	0.00	0.00	122.67		
		04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$223.04	\$22.30	\$0.00	\$0.00	\$245.34		
120-104-001	VARGAS JOSEPH C 1445 EL CAMINO DR CLAYTON, CA 94517	12/10/2013	111.52	11.15	0.00	0.00	122.67		
		04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$223.04	\$22.30	\$0.00	\$0.00	\$245.34		
120-105-005	FRANGOULIS THOMAS D 2551 VENADO CAMINO WALNUT CREEK, CA 94598	04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$111.52	\$11.15	\$0.00	\$0.00	\$122.67		
120-105-016	OLIPHANT DAVID & JOYCE A TRE 5606 LASSEN CT CLAYTON, CA 94517	12/10/2013	111.52	11.15	0.00	0.00	122.67		
		04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$223.04	\$22.30	\$0.00	\$0.00	\$245.34		
121-081-022	FRANCESCHI ARTHUR & GLORIA TRE 5918 DEL TRIGO LN CLAYTON, CA 94517	04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$111.52	\$11.15	\$0.00	\$0.00	\$122.67		
121-082-017	CARLSON SCOTT R & KATHRYN TRE PO BOX 47 YOUNTVILLE, CA 94599	12/10/2013	111.52	11.15	0.00	0.00	122.67		
		04/10/2014	111.52	11.15	0.00	0.00	122.67		
		Account Subtotal:	\$223.04	\$22.30	\$0.00	\$0.00	\$245.34		

- (1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.
- (2) Delinquency Management Codes: RL=Reminder Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; OL=Other Letter Sent; FJ=Judicial Foreclosure Initiated; CP=County Payment Plan; FJ=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LT=Litigation Guarantee; LGL=Legal Fees and Costs; O=Other Fees; SC=Tax Roll Removal County Fee; PP=Payment Plan.
- (3) Miscellaneous Codes: DB=Direct Bill Sent; BK=Declared Bankruptcy; PM=Partial Payment made, remainder delinquent.

City of Clayton
CFD 2007-1 Citywide Landscaping Tax
Delinquency Detail Report
Late Charges Calculated Through 06/12/2014

Account ID	Owner	Due Date	Amount	Penalty	Interest	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
District Totals: 79 Accounts			\$13,047.84	\$1,304.55	\$0.00	\$0.00	\$14,352.39		
Report Totals: 79 Accounts			\$13,047.84	\$1,304.55	\$0.00	\$0.00	\$14,352.39		

- (1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.
- (2) Delinquency Management Codes: RL=Reminder Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SO=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; OL=Other Letter Sent; FI=Judicial Foreclosure Initiated; CP=County Payment Plan; FI=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LT=Litigation Guarantee; LGL=Legal Fees and Costs; O=Other Fees; SO=Tax Roll Removal County Fee; PP = Payment Plan.
- (3) Miscellaneous Codes: DB=Direct Bill Sent; BK=Declared Bankruptcy; PM=Partial Payment made, remainder delinquent.

6. 2014/15 SPECIAL TAX ROLL

The following pages show the 2014/15 Special Tax Roll for the District.

2014/15 SPECIAL TAX ROLL

Summary

CFD 2007-1 Citywide Landscape Maintenance District Special Tax

For fiscal year 2014-2015 the assessor's parcel numbers and the special tax amounts are as set forth in the Community Facilities District No.2007-1 (Citywide Landscape Maintenance) Preliminary Billing Levy Detail Report for FY 2014-15 on file in the City Clerk's office, City Hall, 6000 Heritage Trail, Clayton, CA.

Due to the length of the report, it is summarized as follows:

In general all residential parcels, (single family, condo, and townhouse) shall have a rate for FY 14-15 of \$229.26 per parcel. All non-residential parcels shall have a rate for FY 14-15 of \$229.26 per acre or fraction thereof, based on parcel size as shown on the most recent County tax and parcel records.

There are a total of 4100 parcels to be levied:

There are 4038 residential levies.

There are 62 non-residential levies comprising 349 acres.

\$925,751.88 est. total revenue from residential

\$79,556.46 est. total revenue from non-residential

\$1,005,349.14 est. revenue for FY 14-15

ORDINANCE NO. 409

**AN ORDINANCE LEVYING SPECIAL TAXES WITHIN COMMUNITY
FACILITIES DISTRICT NO. 2007-1
(Citywide Landscape Maintenance)**

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, on January 16, 2007, the City Council (the "Council") of the City of Clayton (the "City") adopted Resolution No. 04-2007 entitled "*A Resolution of Intention to Establish a Community Facilities District to Fund the Annual Operation and Maintenance of a Citywide Landscape Maintenance District for a Time Period of Ten Years, and to Authorize the Levy of Special Taxes Therein*" (the "Resolution of Intention") stating its intention to establish City of Clayton Community Facilities District No. 2007-1 (Citywide Landscape Maintenance) (the "CFD") pursuant to the Mello-Roos Community Facilities Act of 1962, Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing with Section 53311, of the California Government Code (the "Act"), to finance certain services (the "Services"); and

WHEREAS, notice was published as required by the Act relative to the intention of this City Council to form the CFD and to provide for the Services; and

WHEREAS, on February 20, 2007 this City Council held a noticed public hearing as required by the Act relative to the determination to proceed with the formation of the CFD and the rate and method of apportionment of the special tax to be levied within the CFD to finance the costs of the Services; and

WHEREAS, at said hearing all persons desiring to be heard on all matters pertaining to the formation of the CFD and the levy of said special taxes were heard, substantial evidence was presented and considered by this Council and a full and fair hearing was held; and

WHEREAS, subsequent to the public hearing, on February 20, 2007 this City Council adopted Resolution No. 06-2007 entitled "*A Resolution of Formation of a Community Facilities District (Citywide Landscape Maintenance District) For a Period of Ten Years, and Authorizing the Levy of a Special Tax Therein and Preliminarily Establishing an Appropriations Limit Therefor*" (the "Resolution of Formation"), and also adopted Resolution No. 07-2007 entitled "*A Resolution Calling Special Election in a Community Facilities District,*" which resolutions established the CFD, authorized the levy of a special tax with the CFD, and called an election within the CFD on the proposition of levying a special tax and establishing an appropriations limit within the CFD, respectively; and

WHEREAS, the election was held on June 5, 2007 within the CFD in which the eligible registered voters approved the propositions presented by more than the two-thirds vote required by the Act, which approvals were confirmed by Resolution No. 2007 adopted by this City Council on June 19, 2007.

NOW THEREFORE, THE CITY COUNCIL OF CLAYTON, CALIFORNIA DOES ORDAIN as follows:

Section 1. Special Tax Authorized. By the passage of this Ordinance this City Council hereby authorizes and levies special taxes within the CFD pursuant to 53328 and 53340 of the Act, at the rates and in accordance with the method of apportionment set forth in Exhibit B to the Resolution of Formation (the "Rate and Method"). The special taxes are hereby levied commencing in fiscal year 2007-08 and in each fiscal year thereafter through fiscal year 2016-17 for the payment of all costs of the Services and payment of all costs of administering the CFD.

Section 2. Collection Official. Following the approval by the City Council of a budget for the CFD for each fiscal year after 2007-08, the City Manager (or his or her designee) (the "Collection Official") is hereby authorized and directed in each fiscal year to determine the specific special tax rate and amount to be levied for the next ensuing fiscal year for each parcel of real property within the CFD, in accordance with such approved budget and in the manner and as provided in the Rate and Method of Apportionment. In the event that this City Council has not adopted a budget for the CFD by July 31 of any year, the budget for that fiscal year shall be the same as the budget for the previous fiscal year.

Section 3. Exemptions. Properties or entities of the State, federal or local governments shall be exempt from any levy of the special taxes, to the extent set forth in the Rate and Method of Apportionment. In no event shall the special taxes be levied on any parcel within the CFD in excess of the maximum tax specified in the Rate and Method of Apportionment.

Section 4. Use of Special Tax. All of the collections of the special tax shall be used as provided for in the Act, the Rate and Method of Apportionment, and in the Resolution of Formation including, but not limited to, the payment of the costs of the Services, the payment of the costs of the City in administering the CFD and the costs of collecting and administering the special tax.

Section 5. Collection Method. The special taxes of the CFD shall be collected from time to time as necessary to meet the financial obligations of the CFD on the secured real property tax roll in the same manner as ordinary *ad valorem* taxes are collected. In each fiscal year commencing in the fiscal year 2007-08, the Collection Official is authorized and directed to provide all necessary information to the auditor/tax collector of the County of Contra Costa and to otherwise take all actions necessary in order to effect proper billing and collection of the special tax, so that the special tax shall be levied and collected in sufficient amounts and at the times necessary to satisfy the

financial obligations of the CFD in each fiscal year until the City shall cease to collect the special taxes and provision has been made for payment of all of the administrative costs of the CFD.

Notwithstanding the foregoing, the Collection Official may collect the special taxes by means of direct billing by the City to the property owners within the CFD if, in the judgment of the Collection Official such means of collection will reduce the administrative burden on the City in administering the CFD or is otherwise appropriate in the circumstances. In such event, the special taxes shall become delinquent if not paid when due as set forth in any such respective billing to the property owners.

Whether the special taxes are levied in the manner provided in the first or the second preceding paragraph, the special taxes shall have the same lien priority, and be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes. In addition, the provisions of Section 53356.1 of the Act shall apply to delinquent special tax payments.

Section 6. Partial Invalidity. If for any reason any portion of this ordinance is found to be invalid, or if the special tax is found inapplicable to any particular parcel within the CFD, by a Court of competent jurisdiction, the balance of this ordinance and the application of the special tax to the remaining parcels within the CFD shall not be affected.

Section 7. Execution and Posting. The Mayor shall sign this Ordinance and the City Clerk, within fifteen (15) days after its passage, shall cause the same to be posted in three (3) public places as designated by Resolution of the Clayton City Council for the posting of ordinances and public notices.

* * * * *

The foregoing Ordinance was introduced at a regular public meeting of the City Council of Clayton, California held on the 19th day of June 2007.

PASSED, ADOPTED and ORDERED posted at an adjourned regular public meeting of the City Council of Clayton, California held on 26 day of June 2007, by the following vote:

AYES: Mayor Walcutt, Vice Mayor Manning, Councilmembers Pierce and Stratford

NOES: None

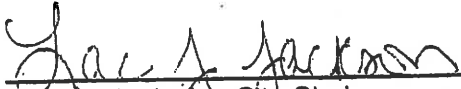
ABSENT: Councilmember Shuey

ABSTAIN: None

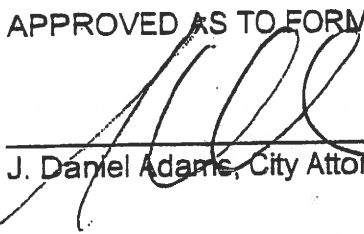
THE CITY COUNCIL OF CLAYTON, CA


WILLIAM R. WALCUTT, Mayor

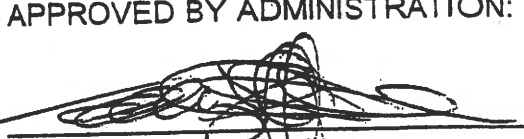
ATTEST:


Laci J. Jackson, City Clerk

APPROVED AS TO FORM:

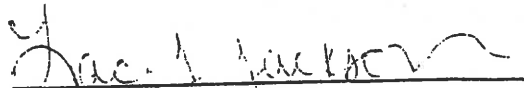

J. Daniel Adams, City Attorney

APPROVED BY ADMINISTRATION:


Gary A. Napper, City Manager

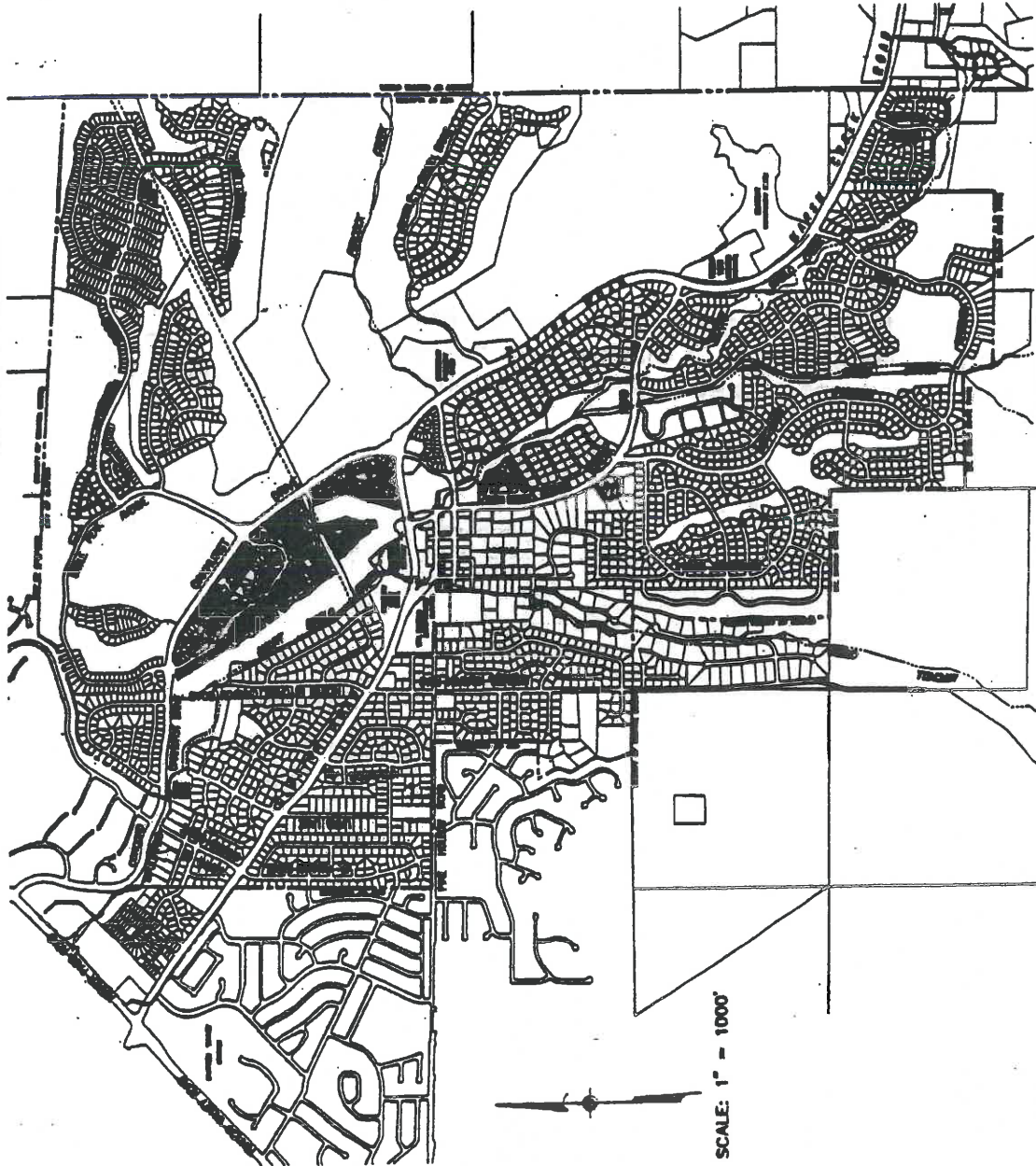
* * * * *

I hereby certify that the foregoing Ordinance was duly introduced at a regular public meeting of the City Council of Clayton, California held on June 19, 2007, and was duly adopted, passed, and ordered posted at an adjourned regular meeting of the City Council held on June 26, 2007.


Laci J. Jackson, City Clerk

BOUNDARIES OF COMMUNITY FACILITIES DISTRICT NO. 2007-1 (CITYWIDE LANDSCAPE MAINTENANCE DISTRICT)

CITY OF CLAYTON, COUNTY OF CONTRA COSTA
STATE OF CALIFORNIA



CITY RECORDER'S STATEMENT:

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF CLAYTON, THIS 17th DAY OF January, 2007.

BY: Dei Jackson
CITY CLERK
CITY OF CLAYTON

CITY CLERK'S STATEMENT:

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING THE PROPOSED BOUNDARIES OF COMMUNITY FACILITIES DISTRICT NUMBER 2007-1 IN THE CITY OF CLAYTON, COUNTY OF CONTRA COSTA, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF CLAYTON AT A REGULAR MEETING THEREOF, HELD ON THE 14th DAY OF January, 2007, BY ITS RESOLUTION NO. 2007-001.

BY: Dei Jackson
CITY CLERK
CITY OF CLAYTON

RECORDER'S CERTIFICATE:

FILED THIS 20th DAY OF JANUARY, 2007, AT THE HOUR OF 4:15 O'CLOCK P.M. IN BOOK 11 OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS, AT PAGE 15, AND AS INSTRUMENT NUMBER 07-00015 IN THE OFFICE OF THE COUNTY RECORDER OF CONTRA COSTA COUNTY, STATE OF CALIFORNIA.

BY: Stephan L. Weber
COUNTY RECORDER
COUNTY OF CONTRA COSTA

BY: Shardor
DEPUTY COUNTY RECORDER

LEGEND:

--- CITY LIMIT LINE AND
--- COMMUNITY FACILITY DISTRICT BOUNDARY

1-23-07 2:04 PM 81-15

RESOLUTION NO. 06-2007

**A RESOLUTION OF FORMATION OF A COMMUNITY FACILITIES DISTRICT
(CITYWIDE LANDSCAPE MAINTENANCE DISTRICT) FOR A PERIOD OF TEN
YEARS, AND AUTHORIZING THE LEVY OF A SPECIAL TAX THEREIN AND
PRELIMINARILY ESTABLISHING AN APPROPRIATIONS LIMIT THEREFOR**

**The City Council
City of Clayton, California
Community Facilities District 2007-1
(Citywide Landscape Maintenance)**

WHEREAS, on 16 January 2007 this City Council adopted Resolution No. 04 - 2007 entitled "*A Resolution of Intention to Establish a Community Facilities District to Fund the Annual Operation and Maintenance of a Citywide Landscape Maintenance District for a Time Period of Ten Years, and to Authorize the Levy of Special Taxes Therein*" (the "Resolution of Intention"), stating its intention to form the City of Clayton, Community Facilities District No. 2007-1 (Citywide Landscape Maintenance) (the "CFD"), pursuant to the Mello-Roos Community Facilities Act of 1982, Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing with Section 53311, of the California Government Code (the "Act"); and

WHEREAS, the Resolution of Intention, incorporating a map of the proposed boundaries of the CFD and stating the Services (as described herein) to be provided, the estimated maximum cost of providing such Services, and the rate and method of apportionment of the special tax to be levied within the CFD to pay for the Services (as hereafter defined) with respect to the CFD, is on file with the City Clerk and the provisions thereof are incorporated herein by this reference as if fully set forth herein; and

WHEREAS, on 20 February 2007 this City Council held a duly noticed public hearing as required by the Act on the Resolution of Intention relative to the proposed formation of the CFD; and

WHEREAS, at said public hearing all interested persons desiring to be heard on all matters pertaining to the formation of the CFD, the Services to be provided therein and the levy of said special tax were heard and a full and fair hearing was held; and

WHEREAS, at said hearing evidence was presented to this Council on said matters before it, including a report by the City Manager (the "Report") as to the Services to be provided through the CFD and the costs thereof, a copy of which is on file with the City Clerk, and this City Council at the conclusion of said hearing is fully advised in the premises; and

WHEREAS, written protests with respect to the formation of the CFD, the furnishing of specified types of Services and the rate and method of apportionment of the special taxes have not been filed with the City Clerk by fifty percent (50%) or more of the registered voters residing within the territory of the CFD or property owners of one-half (1/2) or more of the area of land within the CFD and not exempt from the special tax; and

WHEREAS, the special tax proposed to be levied in the CFD to pay for the proposed Services to be provided therein, as set forth in Exhibit A hereto, has not been eliminated by protest by fifty percent (50%) or more of the registered voters residing within the territory of the CFD or the owners of one-half (1/2) or more of the area of land within the CFD and not exempt from the special tax.

NOW, THEREFORE, the City Council of Clayton, California does hereby resolve as follows:

1. Recitals. The foregoing recitals are true and correct.
2. No Majority Protest. The proposed special tax to be levied within the CFD has not been precluded by majority protest pursuant to Section 53324 of the Act.
3. Prior Proceedings. All prior proceedings taken by this City Council in connection with the establishment of the CFD and the levy of the special tax have been duly considered and are hereby found and determined to be valid and in conformity with the requirements of the Act. This City Council hereby finds and determines that the CFD is in conformity with the goals and policies heretofore adopted by this City Council with respect to the formation of the CFD.
4. CFD Established. The community facilities district designated "City of Clayton, Community Facilities CFD No. 2007-1 (Citywide Landscape Maintenance)" is hereby established pursuant to the Act.
5. Boundaries Described. The boundaries of the CFD, as set forth in the map of the CFD heretofore recorded in the Contra Costa County Recorder's Office on 23 January 2007 in Book 81 at page 15 of Maps of Assessment and Community Facilities Districts, are hereby approved and incorporated herein by reference and shall be the boundaries of the CFD.
6. Services. The type of public Services proposed to be financed by the CFD and pursuant to the Act shall consist of those items listed as Services on Exhibit A attached hereto and by this reference incorporated herein (the "Services").
7. Special Taxes. Except to the extent that funds are otherwise available to the CFD to pay for the Services, a special tax sufficient to pay the costs thereof, secured by a continuing lien against all non-exempt real property in the CFD, will be levied annually within the CFD, and collected in the same manner as ordinary *ad valorem* property taxes or in such other manner as this City Council or its designee shall determine, including direct billing of the affected property owners. The proposed rate and method

of apportionment of the special tax among the parcels of real property within the CFD, in sufficient detail to allow each landowner within the proposed CFD to estimate the probable maximum amount such owner will have to pay, are described in Exhibit B attached hereto and by this reference incorporated herein.

8. Tax Collector For City. The City Manager, 6000 Heritage Trail, Clayton, California, 94517 telephone number (925) 673-7300 is the officer of the City who will be responsible for preparing annually a current roll of special tax levy obligations by assessor's parcel number and who will be responsible for estimating future special tax levies pursuant to Section 53340.2 of the Act.

9. Tax Lien. Upon recordation of a notice of special tax lien pursuant to Section 3114.5 of the California Streets and Highways Code, a continuing lien to secure each levy of the special tax shall attach to all nonexempt real property in the CFD and this lien shall continue in force and effect until the special tax obligation ceases and the lien canceled in accordance with law or until collection of the tax by the City ceases.

10. Appropriations Limit. In accordance with Section 53325.7 of the Act, the annual appropriations limit, as defined by subdivision (h) of Section 8 of Article XIII B of the California Constitution, of the CFD is hereby preliminarily established at \$850,550.00 and said appropriations limit shall be submitted to the voters of the CFD as hereafter provided. The proposition establishing said annual appropriations limit shall become effective if approved by the qualified electors voting thereon and shall be adjusted in accordance with the applicable provisions of Section 53325.7 of the Act.

11. Election. Pursuant to the provisions of the Act, the proposition of the levy of the special tax and the proposition of the establishment of the appropriations limit specified above shall be submitted to the qualified electors of the CFD at an election the time, place and conditions of which election shall be as specified by a separate resolution of this Council.

12. Effective Date. This Resolution shall take effect upon its adoption.

PASSED, APPROVED AND ADOPTED by the City Council of Clayton, California at a regular public meeting thereof held this 20th day of February 2007 on the following vote:

AYES: Mayor Walcutt, Vice Mayor Manning, Council Members Pierce, Shuey, and Stratford

NOES: None

ABSENT: None

ABSTAIN: None

THE CITY COUNCIL OF CLAYTON, CA

W R Walcutt
William R. Walcutt, Mayor

ATTEST:

Laci J. Jackson
Laci J. Jackson
City Clerk

####

EXHIBIT A

CITY OF CLAYTON Community Facilities District 2007-1 (Citywide Landscape Maintenance)

DESCRIPTION OF SERVICES TO BE FINANCED BY THE CFD

The Services to be financed by the special taxes of the City of Clayton Community Facilities District 2007-1 (Citywide Landscape Maintenance) (the "CFD") shall include the Maintenance of:

A. Public Roadway Landscaping – which includes but is not limited to the following improved rights-of-way:

Atchinson Stage Road – from Pine Hollow Road to Caulfield Drive

Black Point Place – center median island.

Caulfield Court – center median island.

Center Street – from Oak Street to Clayton Road.

Clayton Road – from the western city limits to the southern Marsh Creek Road intersection.

Cul-de-sacs: landscaped areas at end of Ahwanee Lane, Wawona Court, Tuyshtak Court, Antelope Court, Obsidian Court, Blue Oak Lane, Falcon Place, Windmill Canyon Place, Hummingbird Place, Raven Place, and Golden Eagle Place.

Diablo Parkway – from Marsh Creek Road to El Portal Drive.

Eagle Peak Avenue – from the east intersection with Oakhurst Drive to just west of the Ohlone Heights intersection, and including the west intersection with Oakhurst Drive.

Indianhead Way – entrance area at Oakhurst Drive

Indian Wells Way – both entrance areas with Oakhurst Drive, and center medians up to Anizume Court and Jalalon Place.

Jeffry Ranch Court – center median island.

Keller Ridge Drive – to Golden Eagle Place intersection.

Lydia Lane – from intersection of Clayton Road to Lydia Lane Park.

Main Street – from Clayton Road to (old) Marsh Creek Road.

Marsh Creek Road – from the northern intersection of (old) Marsh Creek Road to the eastern city limits.

Oakhurst Drive – from the western city limits to Clayton Road intersection.

Peacock Creek Drive – from Clayton Road to approximately the Pebble Beach Drive intersection.

Pine Hollow Road – from Atchinson Stage Road to Panadero Way.

Regency Drive – median entrance from Marsh Creek Road.

So. Mitchell Canyon Road – from approx. Del Trigo Lane to Herriman Court intersection.

B. Open Space and Trails – which include but are not limited to:

Publicly-owned creek-side, intra-community and open space trails located within the boundaries of the CFD.

C. Clayton Fountain – which includes but is not limited to:

Maintenance to the fountain itself, rock structure and all attendant appurtenances, including the geyser and water pump system as well as the surrounding public landscaped area located at east side of the intersection of Oakhurst Drive, Center Street and Clayton Road.

Definitions

“Maintenance” means the furnishing of services and materials for the ordinary and usual operation, maintenance and care of the public landscaping and appurtenant facilities, including repair, removal or replacement of all or part of any landscaping and appurtenant facilities providing for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury; the removal of trimmings, rubbish, debris and other solid wastes; and the eradication of landscape pests, including but not limited to vermin and rodents, ground squirrels, gophers, moles and wild pigs. “Maintenance” also includes the furnishing of water for irrigation of the public landscaping, and the supply of electricity to operate the attendant irrigation systems.

The foregoing services shall be provided through and by the City of Clayton, either with its own labor forces or by contract with third parties, or any combination thereof, as determined solely by the City of Clayton.

“Costs” means the costs and expenses directly or indirectly incurred by the City in connection with the Maintenance described above. Allowable Costs payable from special taxes of the District also include the County’s imposed cost to levy and collect the District’s assessment through the annual property tax bill, the City’s shared equipment and facilities charges, City prorated overhead charges to administer and manage the District and collect the special taxes, and District reserve funds for replacement and major repairs.

EXHIBIT B

CITY OF CLAYTON Community Facilities District 2007-1 (Citywide Landscape Maintenance)

RATE AND METHOD OF LEVY OF SPECIAL TAX

A special tax will be levied annually on each taxable parcel of land not defined below as an "Exempt Parcel" within the Community Facilities District 2007-1 (Citywide Landscape Maintenance) (the "CFD") and collected in the same manner as ordinary ad-valorem property taxes or in such manner as the City of Clayton City Council or its designee shall determine, including City-originated billing of the affected property owners.

Definitions

Taxable Parcels: Parcels of land within the boundaries of the CFD that are not included in the "Exempt Parcel" category listed below.

Exempt Parcels: Parcels of land owned by a public agency, right-of-way parcels, schools, hospitals, cemeteries, mortuaries, libraries, parks, mineral rights, private roads, pipelines, public parking facilities and common areas.

Residential Parcels: Taxable parcels of land that are classified as either single-family, condominium, townhouse, multi-family or rural residential parcels.

Non-residential Parcels: Taxable parcels that are not classified as "Residential Parcels".

Special Tax: The special tax allowed to be levied on property within the CFD, calculated pursuant to this Rate and Method of Apportionment of Special Tax.

Special Tax Formula

A. Residential Parcels: An annual special tax will be levied on all Residential Parcels, as defined above, at the per parcel tax rate shown below for each fiscal year 2007-2008 through 2016-2017:

Residential Parcel Annual Special Tax Rate: \$196.77

B. Non-residential Parcels: An annual special tax will be levied on all Non-residential Parcels at the per acre rate shown below for each fiscal year 2007-2008 through 2016-2017:

Non-residential Parcel Annual Special Tax Rate: \$196.77 per acre or fraction thereof, based on parcel size as shown on the then-current County tax roll.

Duration of Special Tax Levy

The special tax will be levied annually for a period of ten (10) years commencing in fiscal year 2007-2008 through and including fiscal year 2016-2017. After the ten (10) year duration has expired the special tax may no longer be collected unless extended pursuant to applicable laws, except that a special tax that was lawfully levied in or before the final tax year and that remains delinquent may be collected in subsequent years.

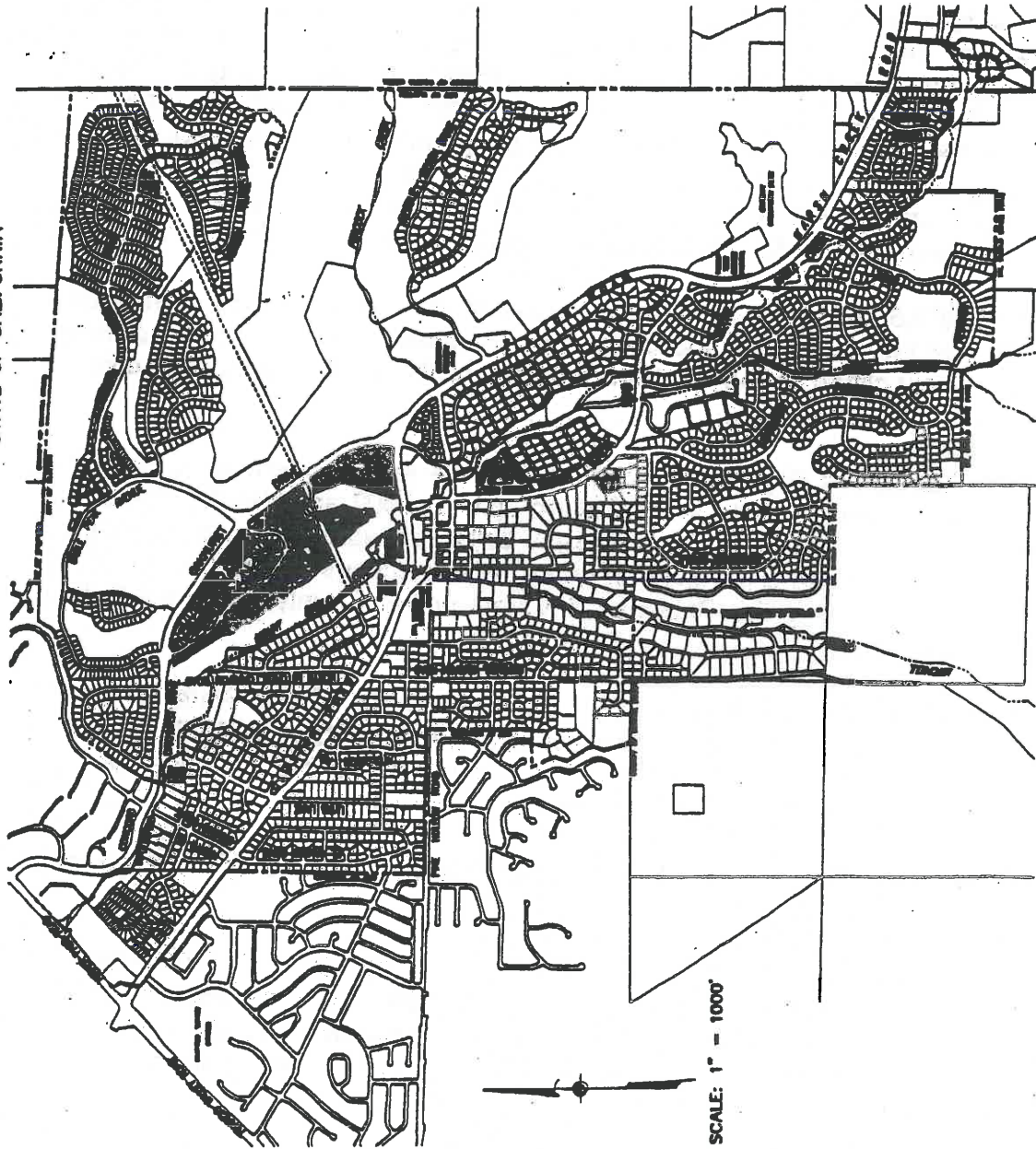
Special Tax Escalator Factor

In fiscal years 2008-2009 through 2016-2017, the special tax may be increased annually by the Clayton City Council in an amount not to exceed the full annual adjustment (April to April) in the Consumer Price Index – All Urban Consumers, San Francisco-Oakland-San Jose, CA Area (Base Period 1982-84 = 100). This escalator factor is applicable if determined to be necessary due to expected increases in the operational and maintenance expenses attributable to the CFD. Such determination shall be made by action of the Clayton City Council, which must occur at a regular public meeting thereof accompanied by a prior recommendation of the citizens' Trails and Landscaping Committee established by the City Council in February 2006 (City Resolution No. 08-2006). In no event shall each annual special tax rate in any fiscal year increase by more than three percent (3%) over the previous year.

Relationship to Special Tax of Community Facilities District 1997-1

An intent of the new Community Facilities District 2007-1 is to replace the City's Community Facilities District 1997-1 that levied an annual special tax for Citywide Landscape Maintenance purposes during the last ten years and which special tax automatically expires on June 30, 2007. No further special tax can be levied by CFD 1997-1.

PROPOSED BOUNDARIES OF
COMMUNITY FACILITIES DISTRICT NO. 2007-1
(CITYWIDE LANDSCAPE MAINTENANCE DISTRICT)
 CITY OF CLAYTON, COUNTY OF CONTRA COSTA
 STATE OF CALIFORNIA



CITY RECORDER'S STATEMENT:

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF CLAYTON, THIS 14th DAY OF JANUARY, 2007.

BY: Sheila J. Jackson
 CITY CLERK
 CITY OF CLAYTON

CITY CLERK'S STATEMENT:

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING THE PROPOSED BOUNDARIES OF COMMUNITY FACILITIES DISTRICT NUMBER 2007-1 IN THE CITY OF CLAYTON, COUNTY OF CONTRA COSTA, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF CLAYTON AT A REGULAR MEETING THEREOF, HELD ON THE 14th DAY OF JANUARY, 2007, BY ITS RESOLUTION NO. 204-2007

BY: Sheila J. Jackson
 CITY CLERK
 CITY OF CLAYTON

RECORDER'S CERTIFICATE:

FILED THIS 23rd DAY OF JANUARY, 2007, AT THE HOUR OF 2:00 O'CLOCK P.M. IN BOOK 11 OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS, AT PAGE 16, AND AS INSTRUMENT NUMBER 072-2007-1 IN THE OFFICE OF THE COUNTY RECORDER OF CONTRA COSTA COUNTY, STATE OF CALIFORNIA.

BY: Stephan L. Weir
 COUNTY RECORDER
 COUNTY OF CONTRA COSTA

BY: Shondra
 DEPUTY COUNTY RECORDER

LEGEND:

--- CITY LIMIT LINE AND
 --- COMMUNITY FACILITY DISTRICT BOUNDARY

RESOLUTION NO. 07- 2007

**A RESOLUTION CALLING SPECIAL ELECTION
IN A COMMUNITY FACILITIES DISTRICT**

**THE CITY COUNCIL
CITY OF CLAYTON, CALIFORNIA
Community Facilities District 2007-1
(Citywide Landscape Maintenance)**

WHEREAS, on this date, this City Council adopted its Resolution No. 06 -2007 entitled "A Resolution of Formation of a Community Facilities District (Citywide Landscape Maintenance District) for a Period of Ten Years, and Authorizing the Levy of a Special Tax Therein and Preliminarily Establishing an Appropriations Limit Therefor" (the "Resolution of Formation"), ordering the formation of City of Clayton Community Facilities District No. 2007-1 (Citywide Landscape Maintenance) (the "CFD"), authorizing the levy of a special tax on property within the CFD and preliminarily establishing an appropriations limit for the CFD, all pursuant to the Mello-Roos Community Facilities Act of 1982, Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing with Section 53311, of the California Government Code (the "Act"); and

WHEREAS, pursuant to the provisions of the Resolution of Formation, the propositions of the levy of the special tax and the establishment of the appropriations limit shall be submitted to the qualified electors of the CFD at a special election as required by the Act; and

WHEREAS, this City Council desires that the special election be consolidated with any other election to occur in the City on June 5, 2007 and that the proposition be included on the ballot for such election which ballot is prepared by the officer charged with the duty of conducting the general and special elections for the County of Contra Costa, such official being the Registrar of Voters of the County of Contra Costa (the "Election Official"); and

WHEREAS, Section 9280 of the Elections Code of the State of California authorizes the filing of an impartial analysis and Sections 9281 to 9287 of said code authorize the filing of written arguments for or against any ballot proposition, and, if adopted by the City Council, rebuttal arguments.

NOW, THEREFORE, the City Council of Clayton, California does hereby resolve as follows:

1. Issues Submitted. Pursuant to Sections 53326 and 53325.7 of the Act, the issues of the levy of said special tax and the establishment of the appropriations limit shall be submitted to the qualified electors (as defined below) of the CFD at an election called therefor as provided below. The question to be voted upon as it shall appear on ballot shall be as follows:

Shall a new Community Facilities District 2007-1 (Citywide Landscape Maintenance District) be funded to replace the expiring District for a period of ten years to operate and maintain public roadway landscaping, trails system, open space weed abatement and related costs, with an annual levy of a special tax in the initial amount of \$196.77 per residential parcel and per non-residential acre or fraction thereof, and with an initial yearly appropriations limit of \$850,550?

The full text of the measure to be printed in the Voter Pamphlet shall include the "Description of Services to be Financed by the CFD" and the "Rate and Method of Levy of Special Tax", attached as Exhibits "A" and "B", respectively, to the Resolution of Formation of a Community Facilities District (Resolution No. 06 -2007).

2. Qualified Electors. Pursuant to Section 53326 of the Act, the vote shall be by the registered voters of the proposed CFD, with each voter having one vote.

3. Conduct of Election. This City Council hereby calls a special election (the "Election") to consider the measure described in paragraph 1 above, which election shall be held on June 5, 2007, and conducted by the Election Official. Within three business days of the adoption of this Resolution, the City Clerk shall provide to the Election Official a copy of this Resolution, a certified map of the proposed boundaries of the CFD, and a sufficient description to allow the Election Official to determine the boundaries of the CFD.

The Election is hereby ordered consolidated with any other election to be held within the City on said date, and within the territory affected by the consolidation; the election shall be held and conducted, election officers appointed, voting precincts designated, ballots printed, polls opened and closed, ballots counted and returned, returns canvassed, results declared, and all other proceedings incidental to and connected with the election shall be regulated and done in accordance with the provisions of law regulating general and special elections in the City and State and specified herein. The precincts used at the election shall be those used for citywide municipal elections, and, where necessary, the County Clerk may adjust precinct lines to coincide with the boundaries of the City. The Board of Supervisors of the County of Contra Costa is hereby requested to order the consolidation of the Election hereby called with any other election held in the City on said date, and to permit the County Clerk and the County Election Department to render services relating to the conduct of said election, which services will be determined by the City and the County Election Department, and the Board of Supervisors of the County of Contra Costa is hereby authorized to canvass the returns of said special municipal election, and said election shall be held in all respects as if there were only one election, only one form of ballot shall be used and the returns of the election need not be canvassed by the City Council. The City Clerk is hereby authorized and directed to work with the Elections Official and other appropriate officials of the County to ensure that the applicable requirements of the Elections Code are met.

4. Ballot Materials. The City Attorney is hereby requested to prepare and to provide to Election Official the ballot material described in Section 53327 of the Act.

Impartial Analysis. The City Clerk is hereby directed to submit to the City Attorney a certified copy of the measure set forth above. The City Attorney is hereby authorized and directed to prepare an impartial analysis of the measures showing the effect of the measures on the existing law and the operation of the measures, said analysis to be submitted by the City Attorney to the Election Official for printing before the arguments for and against the measure. The analysis shall not exceed 500 words in length and shall otherwise comply in all respects with the applicable provisions of the Elections Code of the State of California. The deadline date for the submittal of the analysis and primary arguments shall be March 13, 2007.

5. Filing of Primary and Rebuttal Arguments. The deadline for filing primary arguments concerning the ballot measure is March 13, 2007. Provisions for Rebuttal Arguments have been previously adopted by the Council. Rebuttal arguments must be filed by March 23, 2007.

6. Effective Date. This Resolution shall take effect upon its adoption.

* * * * *

PASSED, APPROVED AND ADOPTED by the City Council of Clayton, California at a regular public meeting thereof held this 20th day of February 2007 on the following vote:

AYES: Mayor Walcutt, Vice Mayor Manning, Council Members Pierce, Shuey, and Stratford

NOES: None

ABSENT: None

ABSTAIN: None

THE CITY COUNCIL OF CLAYTON, CA

W R Walcutt
William R. Walcutt, Mayor

ATTEST:

Laci J. Jackson
Laci J. Jackson
City Clerk

RESOLUTION NO. 17-2007

**A RESOLUTION DECLARING RESULTS OF THE JUNE 5, 2007
SPECIAL ELECTION ON LOCAL BALLOT MEASURE 'B' AND DIRECTING
RECORDING OF NOTICE OF SPECIAL TAX LIEN**

**THE CITY COUNCIL
City of Clayton, California
Community Facilities District 2007-1
(Citywide Landscape Maintenance)**

WHEREAS, in proceedings heretofore conducted by this City Council pursuant to the Mello-Roos Community Facilities Act of 1982, as amended, sections 53311, *et. seq.*, of the California Government Code (the "Act"), this City Council on February 20, 2007 adopted Resolution No. 07-2007 entitled "A Resolution Calling Special Election in the Community Facilities District", calling a special election of the qualified electors within Community Facilities District No. 2007-1 (Citywide Landscape Maintenance) of the City (the "CFD") to occur on June 5, 2007; and

WHEREAS, pursuant to the terms of said resolution, which are by this reference incorporated herein, the propositions of the levy of the special tax and the establishment of the appropriations limit was submitted to the qualified electors of the CFD at a special election as required by the Act, which special election occurred on June 5, 2007, and the City Clerk has on file a Certificate of Canvass and Statement of Results of Election from the Election Department of the County of Contra Costa; and

WHEREAS, this Council has reviewed said canvass and hereby approves it.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Clayton, California, as follows:

1. The issues presented at said special election were the levy of a special tax within the CFD to be levied in accordance with the formula heretofore approved by the City Council by its Resolution No. 06-2007 adopted February 20, 2007 entitled "A Resolution of Formation of a Community Facilities District (Citywide Landscape Maintenance District) For a Period of Ten Years, and Authorizing the Levy of a Special Tax Therein and Preliminarily Establishing an Appropriations Limit Therefor."

2. The issues presented at said special election were approved by the qualified electors of the CFD by more than two-thirds (2/3) of the votes cast at said special election, as evidenced by the Canvass performed by the Contra Costa County Elections Office with a copy of the official results thereof attached hereto as "Exhibit A" and incorporated herein by such reference, the original being on file with the City Clerk.

3. Pursuant to said voter approval, the CFD is hereby ordered and declared to be fully formed with the authority to levy special taxes as heretofore provided in these proceedings and in the Act.

4. It is hereby found that all prior proceedings and actions taken by this City Council with respect to the CFD were valid and in conformity with the Act.

5. The City Clerk is hereby directed to execute and cause to be recorded in the office of the County Recorder of the County of Contra Costa a Notice of Special Tax Lien in the form required by the Act, said recording to occur no later than fifteen (15) days following adoption by the Council of this resolution.

PASSED, APPROVED AND ADOPTED by the City Council of Clayton, California at a regular public meeting thereof held the 19th day of June 2007 on the following vote:

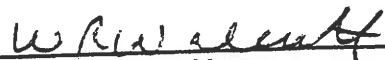
AYES: Mayor Walcutt, Vice Mayor Manning, Councilmembers Pierce and Stratford

NOES: None

ABSENT: Councilmember Shuey

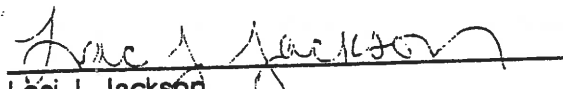
ABSTAIN: None

THE CITY COUNCIL OF CLAYTON, CA



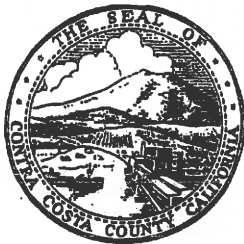
William R. Walcutt, Mayor.

ATTEST:



Laci J. Jackson
City Clerk

STEPHEN L. WEIR
COUNTY CLERK



CANDY LOPEZ
ASSISTANT COUNTY REGISTRAR

CONTRA COSTA COUNTY
REGISTRATION-ELECTION DEPARTMENT
524 MAIN STREET
MARTINEZ, CALIFORNIA 94553-1140
(925) 646-4166

June 12, 2007

City of Clayton
6000 Heritage Trail
Clayton, CA 94517

Attn: Lacy Jackson, City Clerk

Re: Measure B / June 5, 2007 Special Election

Dear Ms. Jackson,

You will find enclosed the **Certificate of Election** and **Certified Statement of Votes** for the Special Election held in the City of Clayton on Tuesday, June 5, 2007. Enclosed for your information is a copy of the Sample Ballot and Voters Pamphlet.

If we can be of further assistance, please do not hesitate to call.

Sincerely,

STEPHEN L. WEIR, County Clerk

A handwritten signature in cursive script that reads "Rosa M. Mena".

Rosa M. Mena
Election Services Specialist

Enclosures

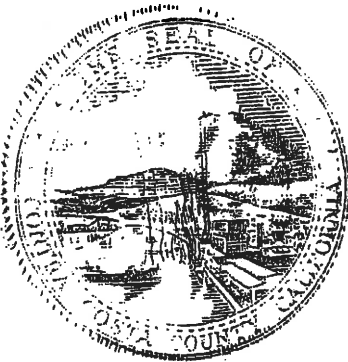
CERTIFICATE OF COUNTY CLERK
AS TO THE RESULT OF THE CANVASS FOR THE
CITY OF CLAYTON
MEASURE B
JUNE 5, 2007 SPECIAL ELECTION

State of California)
)
County of Contra Costa) ss.

I, STEPHEN L. WEIR, County Clerk of Contra Costa County, State of California, do hereby certify that I did canvass the returns of the votes cast at the June 5, 2007 CITY OF CLAYTON Special Election. I further certify that the statement of the votes cast, to which this certificate is attached, shows the whole number of votes cast in said County, and the whole number of votes cast for and against the measure in said County and in each respective precinct therein, and that the totals of the respective columns and the totals as shown for and against the measure are full, true and correct.

WITNESS my hand and Official Seal this 12th day of June 2007.

STEPHEN L. WEIR, County Clerk



By Rosa M. Mena
Rosa M. Mena, Deputy Clerk

JUN 12 07 12:05p

Contra Costa Co Elections

925 646 1385

p. 2

SUMMARY REPT-GROUP DETAIL

CONTRA COSTA COUNTY
SPECIAL ELECTION
JUNE 5, 2007

Official Results

RUN DATE:06/11/07 01:23 PM

REPORT-EL45A PAGE 001

	TOTAL VOTES	%	Election Day	Absentee
PRECINCTS COUNTED (OF 18)	18	100.00		
REGISTERED VOTERS - TOTAL	34,604			
BALLOTS CAST - TOTAL	15,577		4,127	11,450
VOTER TURNOUT - TOTAL		45.02		

Measure B CITY OF CLAYTON

Vote for One 1

(WITH 4 OF 4 PRECINCTS COUNTED)

Yes/Si	2,445	82.94	865	1,580
No/No.	503	17.06	128	375

Measure C CITY OF LAFAYETTE

Vote for One 1

(WITH 9 OF 9 PRECINCTS COUNTED)

Yes/Si	3,641	63.51	1,078	2,563
No/No.	2,092	36.49	528	1,564

Measure D CITY OF LAFAYETTE

Vote for One 1

(WITH 9 OF 9 PRECINCTS COUNTED)

Yes/Si	3,980	71.40	1,136	2,844
No/No.	1,594	28.60	429	1,165

Measure E CITY OF ORINDA

Vote for One 1

(WITH 5 OF 5 PRECINCTS COUNTED)

Yes/Si	4,346	63.57	917	3,429
No/No.	2,491	36.43	601	1,890

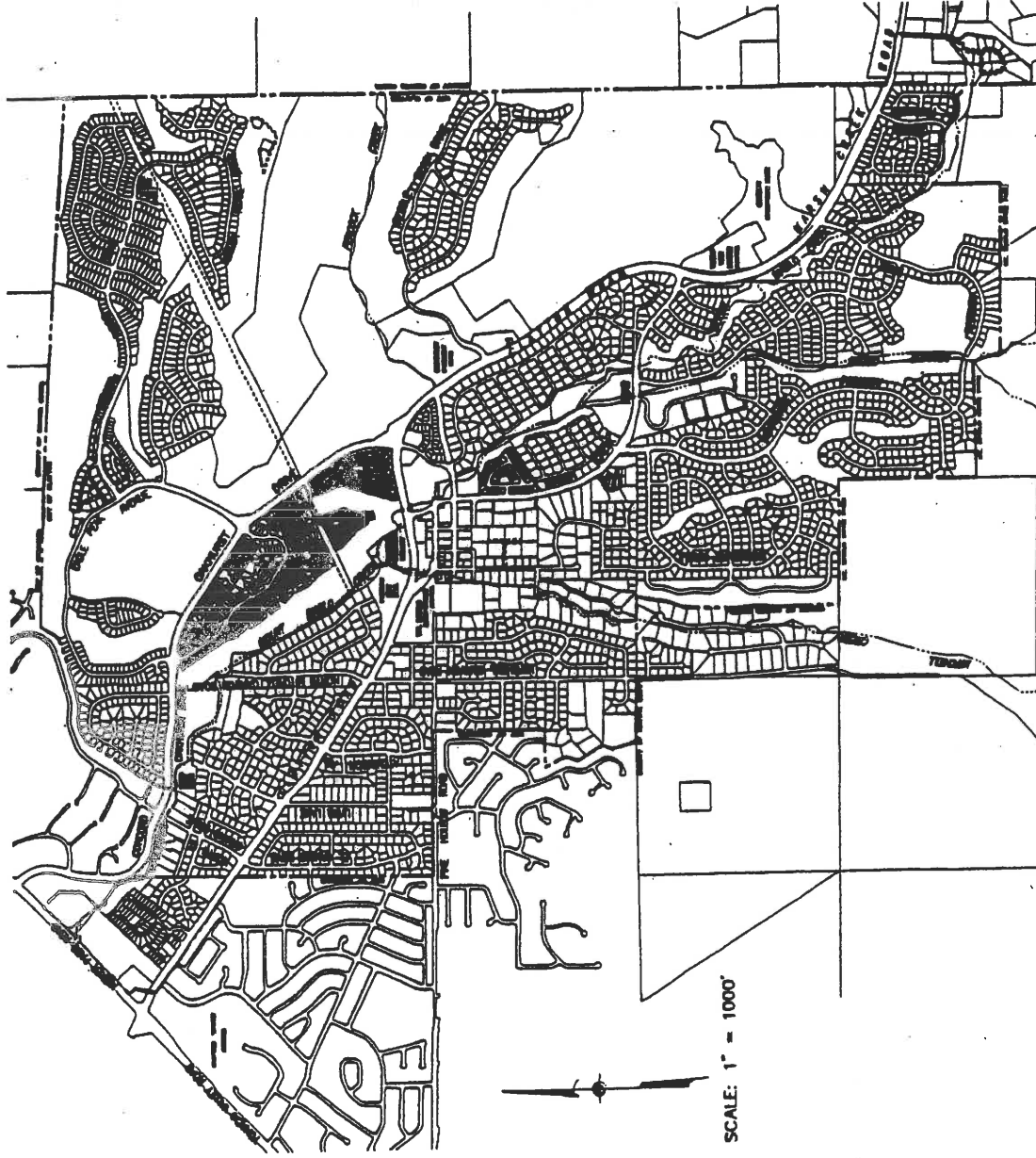
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		R V	B C	T P	Measure B CITY OF CLAYTON	
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		G T	L S	R R	e	o
		I E	L T	N C	s	/
		S R	O	O E	/	N
		T S	T	U N	i	o
		E	S	T T	(NON)	(NON)
		R		A		
		E		G		
		D		E		
4 PRECINCTS						
0000001 CL 1	A	1699	478	28.13	354	123
0000001 CL 1	V	1699	236	13.89	196	40
0000002 CL 1	A	2320	641	27.63	545	96
0000002 CL 1	V	2320	293	12.63	278	15
0000003 CL 1	A	930	242	26.02	204	38
0000003 CL 1	V	930	148	15.91	133	15
0000004 CL 1	A	1961	595	30.34	477	118
0000004 CL 1	V	1961	316	16.11	258	58
GRAND TOTALS		6910	2949	42.68	2445	503
ABSENTEES		6910	1956	28.31	1580	375
VOTING PRECINCTS		6910	993	14.37	865	128

BALLOT MEASURE

Shall a new Community Facilities District 2007-1 (Citywide Landscape Maintenance District) be funded to replace the expiring District for a period of 10 years to operate and maintain public roadway landscaping, trails system, open space weed abatement and related costs, with an annual levy of a special tax in the initial amount of \$196.77 per residential parcel and per non-residential acre or fraction thereof, and with an initial yearly appropriations limit of \$850,550?

PROPOSED BOUNDARIES OF
COMMUNITY FACILITIES DISTRICT NO. 2007-1
(CITYWIDE LANDSCAPE MAINTENANCE DISTRICT)
CITY OF CLAYTON, COUNTY OF CONTRA COSTA
STATE OF CALIFORNIA



CITY RECORDER'S STATEMENT:

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF CLAYTON, THIS 14th DAY OF January, 2007.

BY: Dee J. Jackson
CITY CLERK
CITY OF CLAYTON

CITY CLERK'S STATEMENT:

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING THE PROPOSED BOUNDARIES OF COMMUNITY FACILITIES DISTRICT NUMBER 2007-1 IN THE CITY OF CLAYTON, COUNTY OF CONTRA COSTA, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF CLAYTON AT A REGULAR MEETING THEREOF, HELD ON THE 14th DAY OF JANUARY, 2007, BY ITS RESOLUTION NO. 041-2007

BY: Dee J. Jackson
CITY CLERK
CITY OF CLAYTON

RECORDER'S CERTIFICATE:

FILED THIS 25th DAY OF JANUARY, 2007, AT THE HOUR OF 4:20 CLOCK P.M. IN BOOK 17 OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS, AT PAGE 16, AND AS INSTRUMENT NUMBER 072-2007-1 IN THE OFFICE OF THE COUNTY RECORDER OF CONTRA COSTA COUNTY, STATE OF CALIFORNIA.

BY: STEPHEN L. WEIR
COUNTY RECORDER
COUNTY OF CONTRA COSTA

BY: Pranesh
DEPUTY COUNTY RECORDER

LEGEND:

--- CITY LIMIT LINE AND
--- COMMUNITY FACILITY DISTRICT BOUNDARY

1.23.07 2:04 PM 8115

City of Clayton
Landscape Mtn District CFD 2007-1 Fund 210
Proposed Budget 2014-15

Account Number	Account Name	2012-13 Actual	2013-14 Adopted Budget	2013-14 Projected	2014-15 Proposed Budget
7111	Salaries/Regular	175,559	162,632	162,632	159,880
7112	Temporary Help	69,573	94,150	94,150	98,110
7113	Overtime	67	-	-	-
7218	LTD Insurance	1,162	1,374	1,374	1,300
7220	PERS Retirement	38,548	40,784	40,784	38,750
7231	Workers Comp Insurance	7,416	9,966	9,966	11,420
7232	Unemployment Insurance	5,449	5,449	5,500	4,700
7233	FICA and Medicare	6,943	9,561	9,561	9,830
7246	Benefit Insurance	35,782	35,611	35,611	39,180
7311	General Supplies	33,924	43,000	43,000	43,000
7316	Landscape Replacement Material	3,498	20,000	20,000	20,000
7335	Gas & Electric Serv.	28,308	25,000	21,000	25,000
7338	Water Service	178,202	180,000	180,000	187,000
7342	Machinery/ Equip Maint.	12,682	10,000	10,000	10,000
7343	Vehicle Maintenance	4,480	12,000	12,000	12,000
7344	Vehicle Gas, Oil, and Supplies	12,850	10,500	14,800	15,300
7381	Property Tax Admin Cost	3,735	3,737	3,737	3,800
7389	Misc. Expenses	80	-	-	-
7411	Prof. Services Retainer	4,660	-	-	-
7412	Engineering Inspection	-	1,430	-	-
7419	Other Prof. Services	142,059	163,355	146,157	148,419
7486	CERF Charges/Depreciation	13,500	13,500	13,500	13,500
7520	Project/Program costs	19,145	82,900	61,807	207,000
7615	Property Taxes	2,447	2,893	2,506	2,600
8101	Transfer to General Fund	31,402	32,156	32,156	33,056
8111	Transfer to CIP Fund	468,601	-	9,887	-
8113	Transfer to Stormwater Fund	456	-	912	912
Total Expenditures		1,300,527	959,998	931,041	1,084,757
4604	Clayton LMD Assessment	954,704	978,034	978,034	1,005,224
5601	Interest	3,279	4,000	3,000	4,000
5790	Other Revenue	(400)	-	-	-
5702	Donations/Contributions	250	-	1,200	-
5606	Unrealized Inv Gain/Loss	(6,727)	-	-	-
Total Revenue		951,106	982,034	982,234	1,009,224
Increase (Decrease) in Fund Balance		(349,421)	22,036	51,194	(75,533)
Beginning Fund Balance		507,280	157,860	157,860	209,053
Ending Fund Balance		157,860	179,896	209,053	133,520

Attachment 8

B. Citywide Landscape Maintenance District – Fund No. 210

In June 2007, Clayton voters approved a replacement real property special tax to continue funding the operation and maintenance of their citywide public landscaped areas. This annual tax is restricted to costs associated with: arterial and specified roadway medians and parkways, the trails system, the annual open space noxious weed abatement in Oakhurst hills, the annual open space and trails weed abatement for fire and public safety, landscape and turf irrigation and the monthly maintenance and special occasion/holiday operation of the "Clayton Fountain".

Maintenance of City Parks *is not* included as an authorized expense under the District's Act; park maintenance obligations fall to the City's General Fund. *Citywide public landscaping services have always been funded by a special revenue tax levied on private properties throughout the City.* The District completed its 7th year of a 10-year approved operation (Measure B), and its citizens' oversight committee (Trails and Landscaping Committee, or TLC) meets periodically to ensure the promised maintenance standards and efficiencies are achieved with these special-purpose tax revenues.

Pursuant to the terms of voter-approved Measure B, the special tax rate may be modified annually by the change in the Consumer Price Index (CPI; San Francisco – Bay Area) from April to April. In no event shall the tax rate be increased by more than 3% each year. The CPI change (from April 2013 to April 2014) posted at 2.8%. The District's revenue projection has been increased by that factor accordingly and is set at a total of \$1,005,419 for FY 2014-15, an annual increase of \$27,385. Adding interest earnings of \$4,000 pushes the total revenue budget to \$1,009,419. Pursuant to its oversight charge, the citizens' TLC must still consider the CPI fluctuation and the District's tentative budget at its meeting scheduled in June 2014, which has not yet occurred at the time of the City proposed budget preparation. The TLC budget must be adopted by motion to recommend the City Council implement the full 2.78% CPI annual rate adjustment.

With the District investing almost \$800,000 in public landscape improvements, irrigation and Trail systems upgrades over the last three (4) years, the equity reserves of the District have been appropriately drawn down. Understandably then, the citizens' Trails and Landscaping Committee as well as City staff agreed the District's improvement projects should be slightly curtailed during FY 2013-14 in order to replenish the reserves for another large landscape project push. For FY 2014-15, the District has budgeted to fund the following landscape improvement projects:

Open Space fire prevention tree and shrub trimming:	\$ 30,000
Keller Ridge Drive landscaping improvements:	29,400
Replace Irrigation System central control field panel:	20,000
Re-Landscape the Jeffrey Ranch median island:	3,500
LMD Bridge Renovation Project	70,000
<u>Downtown planters replacement project</u>	<u>35,000</u>
Total:	\$157,900

The installation and commencement of these significant landscape restoration and District improvement projects demonstrates the District's success in managing the voter's preference for a "pay-as-you-go" ballot tax measure of capital improvements. The defeated Measure "O" (2005) would have issued a revenue bond in its initial year to attack the public improvements sooner but conservative Clayton voters frowned on the higher annual assessment and bonded indebtedness to be shouldered by the District. Entering the District's 8th year of operation still allows the accumulation of modest reserves to accomplish many of the planned objectives.

The proposed budget for District water irrigation supply service incorporates a projected water increase of 3% for FY 2014-15, bringing the total budgeted water supply expenditure to \$187,000. As new landscaping improvements are installed, each is accompanied by irrigation system upgrades with greater efficiencies in water application, which temper this expense allocation and cause operational savings.

Personnel services for this labor-intensive work effort account for 33.7% of the District's budget this year (\$341,300), down slightly from the prior year's portion of 37.5% caused by less labor time being expended after new landscaping and irrigation systems are installed. Whenever possible, tasks within the District are assigned to temporary seasonal personnel that are less expensive labor (e.g. trimming), which shifts the permanent City Maintenance personnel (5) to tasks requiring journeyman-level experiences (e.g. irrigation line and system repairs).

As approved by Measure "B" voters, the District's budget includes an annual expense of \$20,000 (Account 7316) for the purchase of replacement plants. The District further contributes its annual allocation of \$13,500 to the City's Capital Equipment Replacement Fund (CERF), from which Maintenance vehicles and equipment are purchased for use in maintaining the Landscape District. An expense of \$33,056 (3.3% of annual District revenue) is transferred to the City's General Fund to pay for administrative and overhead activities of the City (e.g. telephones; payroll processing; accounts receivable and payable; District direction) attributable to administering the District's annual operations.

With all of these actions, the District's ending fund balance on 30 June 2015 will still be a healthy \$219,572, which equates to a reserve of 21.8% of its annual tax revenue. The reserve status is confirmation the City does not siphon "surplus" monies of the District into its General Fund but uses the special tax revenues for its intended voter purposes.



Agenda Date: 7-01-2014

Agenda Item: 3F

Approved: 

Gary A. Napper, City Manager

STAFF REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: Laura Hoffmeister, Asst. to the City Manager 

MEETING DATE: July 1, 2014

SUBJECT: Approval of resolution ordering the levy and collection of special taxes and setting forth the special tax amount for Community Facilities District (CFD) 2006-1 (Downtown "The Grove" Park Maintenance) on the fiscal year 2014-2015 Tax Assessment

RECOMMENDATION

Adoption of Resolution No. __-2014 ordering the levy and collection of special taxes and setting forth the special tax amount for Community Facilities District (CFD) 2006-1 (Downtown "The Grove" Park Operation and Maintenance) on the fiscal year 2014-2015 Tax Assessment Roll.

BACKGROUND

In November 2006 the electorate voted 68.19% approval to establish a special tax, known as Measure O, for the care and maintenance of Downtown Park, known as "The Grove". Measure O was established for a 10 year period (through 2017).

This special tax serves as the only funding source for the Downtown Park Operation and Maintenance - known as Community Facilities District (CFD) 2006-1. To levy the tax the City placed a ballot measure on the November 2006 consolidated election and received more than the minimum vote threshold (66.66%) to enact the tax.

The tax is for costs related to costs of the operation, maintenance, repair and replacement landscaping, irrigation, hardscape, lights, public restroom, gazebo, playground, water, electricity, etc. Other City parks are not maintained by this special tax but through the General Fund.

The collection of the tax is done by the County, and property owners' payments first payment occurred in November/December 2007. The Grove was opened to public use in January 2008.

Established in the voter approved tax is an ability after the initial year, to increase the assessment by the CPI with a maximum of 3% annually. It is recommended and included in the proposed levy rates to apply the annual CPI increase of 2.78%. This CPI adjustment was also reflected in the City proposed budget for FY 14-15.

FISCAL IMPACT

For fiscal year 2014-15 fiscal year the levy amount proposed is \$19.08 per residential parcel (an increase of 52 cents from last year rate of \$18.56). The non-residential parcels for 2014-15 fiscal year are to be levied as follows: Downtown Core, \$257.56 per ¼ acre or fraction thereof (an increase of \$7.00); Other Commercial \$112.90 per ¼ acre or fraction thereof (an increase of \$3.06); Recreation Open Space \$56.44 per ¼ acre or fraction thereof (an increase of \$1.52); Multifamily Residential Care Facilities \$59.32 per ¼ acre or fraction thereof (an increase of \$1.60)

For fiscal year 2014-15 there apx. 4103 parcels that are subject to the special tax; of these 4043 are residential and apx. 60 are non residential. The total amount of revenue estimated to be received from this tax for FY 2014-15 is \$120,101 (an increase of \$3,267 over FY 13-14). These tax revenues are placed into a Special Revenue Fund (No. 211) through which all eligible expenses are tracked, paid and audited. Allowable expenses include only that for the purposes of the Downtown Park Operation and Maintenance District such as materials, supplies, equipment, utilities, labor, and administration.

CONCLUSION

The City Council, by Ordinance 401, as authorized by Section 53340 of the Government Code of the State of California, has authorized the levy of a special tax to pay for costs and expenses related to Community Facilities District 2006-1. This resolution authorizes the Contra Costa County Auditor to place the taxes for the 2014-2015 fiscal year on the next assessment roll.

Attachments:

- 1) Resolution No. ____ - 2014
- 2) Summary of Exhibit A to Reso. No ____ - 2014
- 3) Annual Special Tax Levy Report
- 4) Ordinance 401
- 5) Resolution No. 23-2006
- 6) Resolution No. 24-2006
- 7) Resolution No. 19-2006
- 8) Resolution No. 59-2006
- 9) Resolution No. 13-2007
- 10) Downtown "The Grove" Park Maintenance (CFD 2006-1) proposed Budget 2014-15

RESOLUTION NO. ____-2014

**A RESOLUTION ORDERING THE LEVY AND COLLECTION OF
SPECIAL TAXES AND SETTING THE SPECIAL
TAX AMOUNT FOR FISCAL YEAR 2014-15
FOR COMMUNITY FACILITIES DISTRICT NO. 2006-1
(DOWNTOWN "Grove" PARK OPERATIONS AND MAINTENANCE)**

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, the City Council of the City of Clayton, California, (hereinafter referred to as the "legislative body"), has initiated proceedings, held a public hearing, conducted an election and received a favorable vote from the qualified electors relating to the levy of a special tax in Community Facilities District No.2006-1(hereinafter referred to as "District"), all as authorized pursuant to the terms and provisions of the "Mello-Roos Community Facilities Act of 1982"; being Chapter 2.5, Part 1, Division 2, Title 5 of the Government Code of the State of California (the "Act"). ; and,

WHEREAS, this legislative body, by Ordinance No. 401 as authorized by Section 53340 of the Government Code of the State of California, has authorized the levy of a special tax to pay for costs and expenses related to said District, and this legislative body is desirous to establish the specific rate of the special tax to be collected for fiscal year 2014-15; and,

WHEREAS, the special taxes are in compliance with all laws pertaining to the Act and the levy of special taxes; the special taxes are levied without regard to property valuation, and the special taxes are in compliance with the provisions of Prop 218.

NOW THEREFORE, IT IS HEREBY RESOLVED AS FOLLOWS:

SECTION 1. That the above recitals are all true and correct.

SECTION 2. That the specific rate and amount of the special tax to be collected

Attachment 1

to pay for the costs and expenses for the next fiscal year (2014-2015) for the referenced District is hereby determined and established as set forth in the attached, referenced and incorporated Exhibit "A".

SECTION 3. That the rate as set forth above does not exceed the amount as previously authorized by Ordinance 401 of this legislative body, and is not in excess of that as previously approved by the qualified electors of the District.

SECTION 4. That the proceeds of the special tax shall be used as provided in Ordinance No. 401, including, but not limited to, the payment of, in whole or in part, the costs of the following:

- A. Payment of costs and expenses of the operation, maintenance, repair and replacement of the downtown park facilities;
- B. Payment of District administrative costs.
- C. Cost of collecting and administering the special tax

The proceeds of the special taxes shall be used as set forth above, and shall not be used for any other purpose.

SECTION 5. The special tax shall be collected in the same manner as ordinary ad valorem property taxes are collected, and shall be subject to the same penalties and same procedure and sale in cases of any delinquency for ad valorem taxes, and the Tax Collector is hereby authorized to collect the special tax and to deduct reasonable administrative costs incurred in collecting said special tax.

SECTION 6. All monies above collected shall be paid into the Community Facilities District 2006-1 fund.

SECTION 7. The Auditor of the County is hereby directed to enter in the next County assessment roll on which taxes will become due, opposite each lot or parcel of land effected in a space marked "public improvements, special tax" or by any other suitable designation, the installment of the special tax, and for the exact rate and amount of said tax, and assessor's parcel number (APN), reference is made to the attached Exhibit "A".

SECTION 8. The County Auditor shall then, at the close of the tax collection period, promptly render to this City a detailed report showing the amount and/or amounts of such special tax installments, interest, penalties and percentages so collected and from what property collected, and also provide a statement of any percentages retained for the expense of making any such collection.

PASSED, APPROVED, AND ADOPTED by the City Council of Clayton, California at a regular public meeting thereof held on July 1, 2014 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

THE CITY COUNCIL OF CLAYTON, CA

Hank Stratford, Mayor

ATTEST:

Janet Brown, City Clerk

Summary of EXHIBIT A to Resolution ____-2014

CFD 2006-1 Downtown "The Grove" Park Maintenance District Special Tax

For fiscal year 2014-2015 the assessor's parcel numbers and the special tax amounts are as set forth in the Community Facilities District No. 2006-1 (Downtown "The Grove" Park Maintenance) Preliminary Billing Levy Detail Report for FY 2014-2015 on file in the City Clerk's office, City Hall, 6000 Heritage Trail, Clayton, CA.

Due to the length of the report, it is summarized as follows:

For FY 2014-2015 the following shall be levied:

Residential parcels, (single family, condo, and townhouse) shall have a rate of \$19.08 per parcel.

Downtown Core Area shall have a rate of \$257.56 per ¼ acre or fraction thereof.

Other Commercial Parcels shall have a rate of \$112.90 per ¼ acre or fraction thereof.

Recreation Open Space parcels shall have a rate of \$56.44 per ¼ acre or fraction thereof.

Multifamily residential parcels shall have a rate of \$59.32 per ¼ acre or fraction thereof

Parcel size as shown on the most recent County tax and parcel records.

There are a total of 4103 parcels to be levied:

There are 4043 residential levies

There are 31 downtown core levies comprising 16 acres (or 77 ¼ unit acres)

There are 21 other commercial levies comprising 28 acres (or 125 ¼ unit acres)

There are 6 recreation levies comprising 31 acres (or 125 ¼ unit acres)

There are 2 multifamily levies comprising 8 acres (or 33 ¼ unit acres)

\$77,140.44 est. total revenue from residential

\$19,832.12 est. total revenue from downtown core

\$14,144.58 est. total revenue from other commercial

\$7,056.72 est. total revenue from recreation and open space

\$1,957.90 est. total revenue from multifamily

\$ 120,101.76 est. revenue for FY 14-15

laurea/Exhibit A rescfd2006-1 fy14-15

Attachment 2a

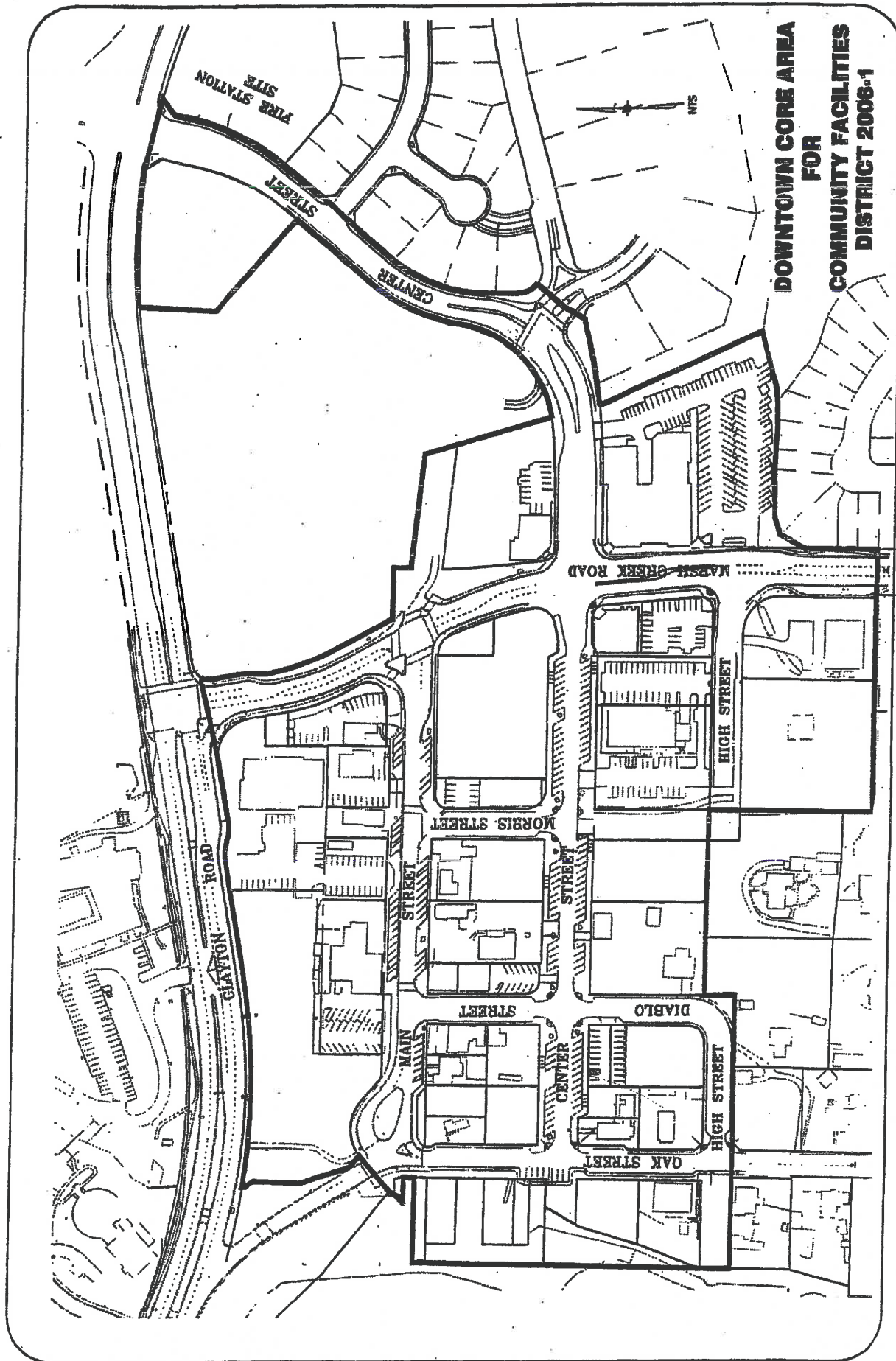
COMMUNITY FACILITIES DISTRICT NO. 2006-1
DOWNTOWN PARK OPERATION AND MAINTENANCE TAX



Legend

 CFD 2006-1 Boundary

Attachment 2b_i



Attachment 2b2



City of Clayton

**Community Facilities District No. 2006-1
Downtown Park Operation and Maintenance Tax**

Annual Report

June 2014

Main Office

32605 Temecula Parkway, Suite 100
Temecula, CA 92592

Toll free: 800.676.7516 Fax: 951.296.1998

Regional Office

870 Market Street, Suite 1223
San Francisco, CA 94102

Toll free: 800.434.8349 Fax: 415.391.8439

Attachment 3

CITY OF CLAYTON
6000 Heritage Trail
Clayton, California 94517
Phone – (925) 673-7300
Fax – (925) 672-4917

City Council

Hank Stratford, Mayor
David Shuey, Vice Mayor
Julie K. Pierce, Councilmember
Jim Diaz, Councilmember
Howard Geller, Councilmember

City Staff

Gary Napper, City Manager
Laura Hoffmeister, Assistant to the City Manager
Kevin Mizuno, Finance Manager

Special Tax Administrator

NBS
Tim Seufert, Client Services Director
Greg Davidson, Director
Kristin Harvey, Senior Consultant

EXECUTIVE SUMMARY/SPECIAL ISSUES

General Information Summary

Maturity	2014/15 Levy (1)	Parcel Count	Delinquency Rate (2)
Fiscal Year 2016/17	\$120,101.76	4,299	1.32%

(1) Includes a rounding adjustment for County tax submittal purposes.

(2) Delinquency Rate for Fiscal Year 2013/14.

Community Facilities District No. 2006-1, Downtown Park Operation and Maintenance Tax (the "District") was created to finance the costs of operation, maintenance, repair and replacement of an approximate 1-acre public park (APN 119-015-005 and 006) adjacent to the western edge of (old) March Creek Road between Main and Center Streets located in Town Center Clayton.

For Fiscal Year 2014/15, all taxable parcels within this District will be levied at 100% of their respective Maximum Special Tax. The Maximum Special Tax rates for Fiscal Year 2014/15, which have been escalated by 2.7873%, are as follows:

Residential Parcels:	\$19.09 per parcel
Downtown Core Parcels:	\$257.56 per ¼ acre or fraction thereof
Other Commercial Parcels:	\$112.91 per ¼ acre or fraction thereof
Recreational Open Space Parcels:	\$56.45 per ¼ acre or fraction thereof
Multi-Family Residential Care Facilities Parcels:	\$59.33 per ¼ acre or fraction thereof

The delinquency rate for the District was 1.32% for Fiscal Year 2013/14. With the City's authorization, NBS sent reminder and demand letters to delinquent property owners to encourage the immediate payment of delinquent property tax bills.

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1. 2014/15 LEVY

1.1. Special Tax Spread

All taxable parcels within the District were levied at 100% of their respective Maximum Special Tax rate for Fiscal Year 2014/15. The details of the Special Tax, spread amongst the 4,299 parcels within the District, are as follows:

Parcel Classification	Parcel Count	Maximum Rate	Total Maximum Special Tax	Total Amount Levied (3)
Residential (1)	4,043	\$19.09	\$77,180.87	\$77,140.44
Downtown Core (2)	31	257.56	19,832.12	19,832.12
Other Commercial (2)	21	112.91	14,114.79	14,114.58
Recreational Open Space (2)	6	56.45	7,056.75	7,056.72
Multi-Family Residential Care Facilities (2)	2	59.33	1,957.91	1,957.90
Exempt	196	0.00	0.00	0.00
Total	4,299		\$120,142.44	\$120,101.76

- (1) Per the Rate and Method of Apportionment, the maximum special tax for residential parcels is calculated on a per parcel basis.
- (2) Per the Rate and Method of Apportionment, the maximum special tax for Downtown Core, other commercial, recreational open space and multi-family residential care facilities is calculated per ¼ acre or fraction thereof.
- (3) Includes a rounding adjustment for County tax submittal purposes.

The table below shows the Fiscal Year 2013/14 Maximum Special Tax within each of the six classifications of the District:

Parcel Classification	Parcel Count	Maximum Rate	Total Maximum Special Tax
Residential (1)	4,043	\$18.57	\$75,078.51
Downtown Core (2)	31	250.57	19,294.21
Other Commercial (2)	21	109.85	13,732.11
Recreational Open Space (2)	6	54.92	6,865.39
Multi-Family Residential Care Facilities (2)	2	57.72	1,904.81
Exempt	196	0.00	0.00
Total	4,299		\$116,875.03

- (1) Per the Rate and Method of Apportionment, the maximum special tax for residential parcels is calculated on a per parcel basis.
- (2) Per the Rate and Method of Apportionment, the maximum special tax for Downtown Core, other commercial, recreational open space and multi-family residential care facilities is calculated per ¼ acre or fraction thereof.

Please refer to section 3 of this report for details of the Special Tax Formula.

2. DELINQUENCY MANAGEMENT

2.1. Delinquency Summary

The following table shows the Fiscal Year 2013/14 delinquency rate for the District:

2013/14 Levy	2013/14 Delinquencies	2013/14 Delinquency Rate	Delinquency Management Steps Taken
\$116,834.22	\$1,546.75	1.32%	Reminder and Demand Letters Sent

NBS monitors the delinquency rate and reviews the delinquency situation after each payment date. With the City's authorization, NBS sent reminder and demand letters to delinquent property owners to encourage the immediate payment of delinquent property tax bills.

Please refer to section 5 of this report for a delinquency detail report for the District.

2.2. Delinquency Summary Report

The following page summarizes delinquencies for the 2013/14 and prior fiscal years.

City of Clayton
Delinquency Summary Report
As of: 06/12/2014

District	Due Date	Billed Amount	Paid Amount	Delinquent Amount	Delinquent Amount %	Billed Instalments	Paid Instalments	Delinquent Instalments	Delinquent Instalments %
CFD 2006-1									
	8/1/2007 Billing:								
	12/10/2007	\$50,888.87	\$50,888.87	\$0.00	0.00 %	4,074	4,074	0	0.00 %
	4/10/2008	50,888.87	50,888.87	0.00	0.00 %	4,074	4,074	0	0.00 %
	Subtotal:	\$101,777.74	\$101,777.74	\$0.00	0.00 %	8,148	8,148	0	0.00 %
	8/1/2008 Billing:								
	12/10/2008	\$52,481.16	\$52,481.16	\$0.00	0.00 %	4,081	4,081	0	0.00 %
	4/10/2009	52,481.16	52,481.16	0.00	0.00 %	4,081	4,081	0	0.00 %
	Subtotal:	\$104,962.32	\$104,962.32	\$0.00	0.00 %	8,162	8,162	0	0.00 %
	8/1/2009 Billing:								
	12/10/2009	\$53,567.86	\$53,567.86	\$0.00	0.00 %	4,105	4,105	0	0.00 %
	4/10/2010	53,567.86	53,567.86	0.00	0.00 %	4,105	4,105	0	0.00 %
	Subtotal:	\$107,135.72	\$107,135.72	\$0.00	0.00 %	8,210	8,210	0	0.00 %
	8/1/2010 Billing:								
	12/10/2010	\$54,504.71	\$54,504.71	\$0.00	0.00 %	4,105	4,105	0	0.00 %
	4/10/2011	54,504.71	54,504.71	0.00	0.00 %	4,105	4,105	0	0.00 %
	Subtotal:	\$109,009.42	\$109,009.42	\$0.00	0.00 %	8,210	8,210	0	0.00 %
	8/1/2011 Billing:								
	12/10/2011	\$55,898.46	\$55,898.46	\$0.00	0.00 %	4,103	4,103	0	0.00 %
	4/10/2012	55,898.46	55,898.46	0.00	0.00 %	4,103	4,103	0	0.00 %
	Subtotal:	\$111,796.92	\$111,796.92	\$0.00	0.00 %	8,206	8,206	0	0.00 %
	8/1/2012 Billing:								
	12/10/2012	\$57,082.13	\$57,082.13	\$0.00	0.00 %	4,103	4,103	0	0.00 %
	4/10/2013	57,082.13	57,082.13	0.00	0.00 %	4,103	4,103	0	0.00 %
	Subtotal:	\$114,164.26	\$114,164.26	\$0.00	0.00 %	8,206	8,206	0	0.00 %
	8/1/2013 Billing:								
	12/10/2013	\$58,417.11	\$57,954.62	\$462.49	0.79 %	4,103	4,064	39	0.95 %
	4/10/2014	58,417.11	57,332.85	1,084.26	1.86 %	4,103	4,023	80	1.95 %
	Subtotal:	\$116,834.22	\$115,287.47	\$1,546.75	1.32 %	8,206	8,087	119	1.45 %
CFD 2006-1	Total:	\$765,680.60	\$764,133.85	\$1,546.75	0.20 %	57,348	57,229	119	0.21 %
Agency Grand Total:		\$765,680.60	\$764,133.85	\$1,546.75	0.20 %				

3. RATE AND METHOD OF APPORTIONMENT

3.1. Method of Apportionment

A Special Tax will be levied annually on each taxable parcel of land within the District and collected in the same manner as ordinary ad valorem property taxes or in such manner as the City Council or its designee shall determine, including City-originated billing of the affected property owners.

3.2. Definitions

Taxable Parcels - Parcels of land within the boundaries of the District that are not included in the "Exempt Parcel" category listed below.

Exempt Parcels - Parcels of land owned by a public school district, and parcels of land owned by the City of Clayton or the Clayton Redevelopment Agency outside the boundaries of the defined Downtown Core area.

Residential Parcels - Taxable Parcels of land in the District that are classified in the City of Clayton General Plan as either single-family, multi-family or rural estate residential parcels.

Downtown Core Parcels - Taxable Parcels within the Downtown Core area that are not classified as "Residential Parcels."

Other Commercial Parcels - Taxable Parcels outside the boundaries of the Downtown Core area that are not classified as "Residential Parcels," "Recreational Open Space Parcels" or "Multi-Family Residential Care Facilities Parcels."

Recreational Open Space Parcels - Taxable Parcels classified as "Private Golf Course" in the City of Clayton General Plan.

Multi-Family Residential Care Facilities Parcels - Taxable Parcels having institutional or congregate care residential units within a facility with an on-site manager.

Special Tax - The Special Tax allowed to be levied on property within the District, calculated pursuant to the Rate and Method of Apportionment of Special Tax.

3.3. Special Tax Formula

- A. **Residential Parcels** - An annual Special Tax will be levied on all Residential Parcels, as defined above, at the per parcel tax rate shown below for each Fiscal Year 2007/08 through 2016/17:

Residential Parcel Annual Special Tax Rate for Fiscal Year 2007/08: \$16.39 per parcel.

- B. **Downtown Core Parcels** - An annual Special Tax will be levied on all non-Residential Parcels within the Downtown Core area, as defined above, at the per ¼ acre or fraction thereof, parcel rate shown below for each Fiscal Year 2007/08 through 2016/17:

Downtown Core Parcel Annual Special Tax Rate for Fiscal Year 2007/08: \$221.05 per ¼ acre or fraction thereof parcel size as shown on the County tax roll.

- C. **Other Commercial Parcels** - An annual Special Tax will be levied on all non-Residential Parcels outside the Downtown Core area, as defined above, at the per ¼ acre or fraction thereof parcel rate shown below for each Fiscal Year 2007/08 through 2016/07:

Other Commercial Parcel Annual Special Tax Rate for Fiscal Year 2007/08: \$96.92 per ¼ acre or fraction thereof parcel size as shown on the County tax roll.

- D. **Recreational Open Space Parcels** - An annual Special Tax will be levied on all Private Golf Course Parcels, as defined above, at the per ¼ acre or fraction thereof parcel rate shown below for each Fiscal Year 2007/08 through 2016/17:

Recreational Open Space Parcel Annual Special Tax Rate for Fiscal Year 2007/08: \$48.46 per ¼ acre or fraction thereof parcel size as shown on the County tax roll.

- E. **Multi-Family Residential Care Facilities Parcels** - An annual Special Tax will be levied on all Multi-Family Residential Care Facilities Parcels, as defined above, at the per ¼ acre or fraction thereof parcel rate shown below for each Fiscal Year 2007/08 through 2016/17:

Multi-Family Residential Care Facilities Parcel Annual Special Tax Rate for Fiscal Year 2007/08: \$50.92 per ¼ acre or fraction thereof parcel size as shown on the County tax roll.

3.4. Special Tax Escalator Factor

In Fiscal Years 2008/09 through 2016/17, each annual Special Tax rate may be increased annually by the City of Clayton City Council in an amount not to exceed the full annual adjustment (April to April) in the Consumer Price Index – All Urban Consumers, San Francisco-Oakland-San Jose, CA Area (Base Period 1982-84 =100)(the “CPI increase”). This escalation factor is applicable if determined by the City to be necessary due to expected or actual increases in the operational, maintenance, repair and replacement expenses attributable to the District. In no event shall each annual Special Tax rate in any fiscal year increase by more than three percent (3%) over the previous year.

The Special Tax Escalation Factor for Fiscal Year 2014/15 is 2.7873%.

3.5. Duration of Special Tax Levy

The Special Tax will be levied annually for a period of ten (10) years commencing with Fiscal Year 2007/08 through and including Fiscal Year 2016/17. After the ten (10) year duration has expired the Special Tax may no longer be levied or collected unless extended pursuant to applicable laws, except that a Special Tax that was lawfully levied in or before the final tax year and that remains delinquent may be collected in subsequent years.

4. BACKGROUND INFORMATION

4.1. Project Description

The services that are proposed to be financed by the District shall include the attributable costs of operation, maintenance, repair and replacement of:

Downtown Park – which includes, but is not limited to:

Costs of operation, maintenance, repair and replacement of an approximate 1-acre public park (APN 119-015-005, 006) abutting the western edge of (old) Marsh Creek Road between Main and Center Streets located in Town Center Clayton.

Definitions

“Costs of Operation, Maintenance, Repair and Replacement” of the foregoing public park improvements means the furnishing of services and materials for the ordinary and usual operation, maintenance and care of a downtown public park with its appurtenant facilities, public restroom, gazebo, playground equipment and improvements, including repair, removal or replacement of all or part of any landscaping or turf or appurtenant facilities providing for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, pruning, spraying, fertilizing and treating for disease or injury; the removal of trimmings, rubbish, debris, litter and other solid wastes; and the eradication of landscape pests, including but not limited to vermin and rodents, ground squirrels, gophers, and moles.

“Maintenance” also means the furnishing of water for public health purposes and irrigation of the park turf, trees and landscaping, and the supply of the electricity to operate the attendant irrigation systems, park lights and electrical outlets. In addition, allowable expenses include the County's cost to levy and collect the District's assessment through the annual property tax bill, the City's shared equipment and facilities charges, City prorated overhead charges to administer and manage the District, and District reserve funds for capital replacements, vandalism and major repairs.

The foregoing services shall be provided through and by the City, either with its own labor forces or by contract with third parties, or any combination thereof, as determined solely by the City.

4.2. Resolutions

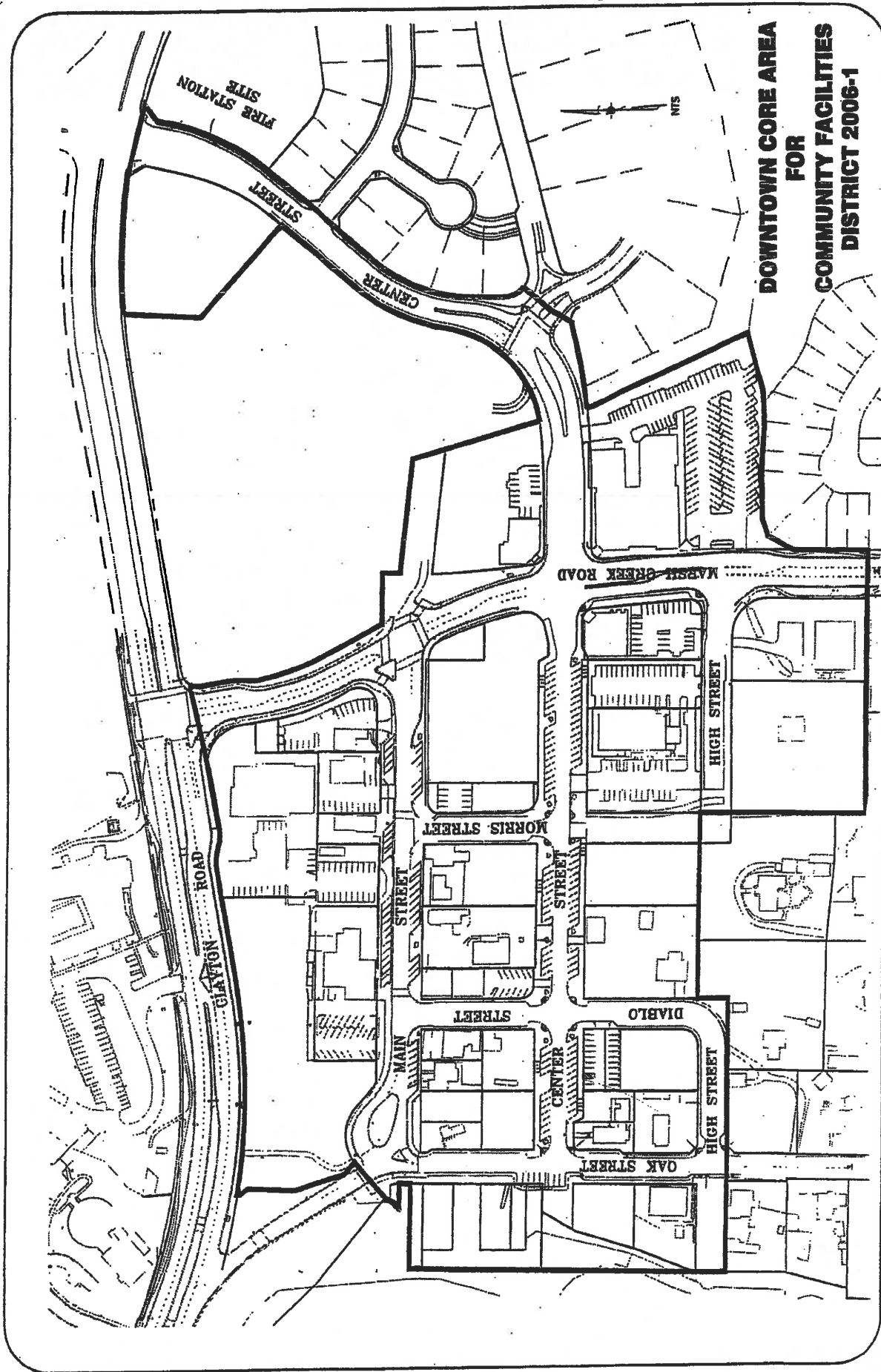
The resolution approved by the City Council authorizing the levy of the special tax was not available at the time of writing this report.

4.3. Boundary Map

The following pages show the boundaries of the District.

COMMUNITY FACILITIES DISTRICT NO. 2006-1
DOWNTOWN PARK OPERATION AND MAINTENANCE TAX





5. *DELINQUENCY DETAIL*

The following pages detail delinquencies for the 2013/14 and prior fiscal years.

City of Clayton
CFD 2006-1 Downtown Park Tax
Delinquency Detail Report
Late Charges Calculated Through 06/12/2014

Account ID	Owner	Due Date	Amount	Penalty	Interest	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
078-020-045	MAZZEI MATTHEW J 8120 MARSH CREEK RD CLAYTON, CA 94517	04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$9.28	\$0.93	\$0.00	\$0.00	\$10.21		
118-031-030	CONTRA COSTA COUNTY c/o: REAL PROPERTY DIVISION 255 GLACIER DR MARTINEZ, CA 94553	12/10/2013	109.85	10.99	0.00	0.00	120.84		
		04/10/2014	109.85	10.99	0.00	0.00	120.84		
		Account Subtotal:	\$219.70	\$21.98	\$0.00	\$0.00	\$241.68		
118-063-006	HUSTON JEFFREY J & JANINE TRE 1531 N MITCHELL CANYON RD CLAYTON, CA 94517	04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$9.28	\$0.93	\$0.00	\$0.00	\$10.21		
118-071-009	GARRIS JAMES & ALEXANDER NANCY 42 EASTBROOK CT CLAYTON, CA 94517	04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$9.28	\$0.93	\$0.00	\$0.00	\$10.21		
118-093-008	DUNN STEPHEN & NANCY C 5923 WALLACE DR CLAYTON, CA 94517	04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$9.28	\$0.93	\$0.00	\$0.00	\$10.21		
118-164-025	BASAVARAJ BHARATUR & SHIVAMALA 1531 OHARA CT CLAYTON, CA 94517	12/10/2013	9.28	0.93	0.00	0.00	10.21		
		04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$18.56	\$1.86	\$0.00	\$0.00	\$20.42		
118-164-047	HENDRICKS-BOTSFORD LYNETTE R & BOTSFORD 1537 HAVILAND PL CLAYTON, CA 94517	12/10/2013	9.28	0.93	0.00	0.00	10.21		
		04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$18.56	\$1.86	\$0.00	\$0.00	\$20.42		

(1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.

(2) Delinquency Management Codes: RL=Reminder Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; OL=Other Letter Sent; FI=Judicial Foreclosure Initiated; CP=County Payment Plan; FH=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; UT=Urgent Guarantee; LGL=Legal Fees and Costs; O=Other Fees; SC=Tax Roll Removal County Fee; PP=Payment Plan.

(3) Miscellaneous Codes: DB=Direct Bill Sent; BK=Declared Bankruptcy; PM=Partial Payment made, remainder delinquent.

City of Clayton
CFD 2006-1 Downtown Park Tax
Delinquency Detail Report
 Late Charges Calculated Through 06/12/2014

Account ID	Owner	Due Date	Amount	Penalty	Interest	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
118-164-048	GWIN HALTON M & CAROLYN M 1541 HAVILAND PL CLAYTON, CA 94517	12/10/2013	9.28	0.93	0.00	0.00	10.21		
		04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$18.56	\$1.86	\$0.00	\$0.00	\$20.42		
118-222-011	HENDRICK IVAN L & CHRISALEE C PO BOX 860 CLAYTON, CA 94517	12/10/2013	9.28	0.93	0.00	0.00	10.21	DL	
		04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$18.56	\$1.86	\$0.00	\$0.00	\$20.42		
118-230-001	BURKHARDT MARTIN A & SUSAN M 5801 CAULFIELD DR CLAYTON, CA 94517	04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$9.28	\$0.93	\$0.00	\$0.00	\$10.21		
230-005	HOLLINGSWORTH PATRICIA L & MILLER JEFFRE 415 DIABLO CREEK PL CLAYTON, CA 94517	12/10/2013	9.28	0.93	0.00	0.00	10.21		
		04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$18.56	\$1.86	\$0.00	\$0.00	\$20.42		
118-230-010	BURKHARDT MARTIN A & SUSAN M 5801 CAULFIELD DR CLAYTON, CA 94517	04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$9.28	\$0.93	\$0.00	\$0.00	\$10.21		
118-331-017	YOUNG STEVEN A & YASMIN M TRE c/o: HILDE MULLER 125 CRESTVIEW TER PARK CITY, UT 84098	04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$9.28	\$0.93	\$0.00	\$0.00	\$10.21		
118-382-002	NGUYEN DUYEN & TRAN DEN VAN 1876 EAGLE PEAK AVE CLAYTON, CA 94517	12/10/2013	9.28	0.93	0.00	0.00	10.21		
		04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$18.56	\$1.86	\$0.00	\$0.00	\$20.42		

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City of Clayton
CFD 2006-1 Downtown Park Tax
Delinquency Detail Report
Late Charges Calculated Through 06/12/2014

Account ID	Owner	Due Date	Amount	Penalty	Interest	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
118-401-036	HONG KYOUNG H TRE 415 CHUPCAN PL CLAYTON, CA 94517	04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$9.28	\$0.93	\$0.00	\$0.00	\$10.21		
118-401-042	KWOCK-LAU JENNIFER 401 CHUPCAN PL CLAYTON, CA 94517	12/10/2013	9.28	0.93	0.00	0.00	10.21		
		04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$18.56	\$1.86	\$0.00	\$0.00	\$20.42		
118-402-023	RUBINO MARY KATHRYN TRE 3042 MONTE BELLO DR HOLLISTER, CA 95023	04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$9.28	\$0.93	\$0.00	\$0.00	\$10.21		
118-410-104	BILLO WILLIAM F & YVONNE R TRE 1368 SHELL LN CLAYTON, CA 94517	12/10/2013	9.28	0.93	0.00	0.00	10.21		
		04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$18.56	\$1.86	\$0.00	\$0.00	\$20.42		
118-422-003	RIGOLI DANIEL A & DIANA D 352 BLUE OAK LN CLAYTON, CA 94517	04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$9.28	\$0.93	\$0.00	\$0.00	\$10.21		
118-432-014	BROWNELL G ROBERT & SUE ELLEN 414 WAWONA LN CLAYTON, CA 94517	12/10/2013	9.28	0.93	0.00	0.00	10.21		
		04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$18.56	\$1.86	\$0.00	\$0.00	\$20.42		
118-452-013	SARDI MARILYN J 203 FALCON PL CLAYTON, CA 94517	12/10/2013	9.28	0.93	0.00	0.00	10.21		
		04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$18.56	\$1.86	\$0.00	\$0.00	\$20.42		
118-460-005	KHAN FAROOQ H 608 JULDUN LOOP CLAYTON, CA 94517	12/10/2013	9.28	0.93	0.00	0.00	10.21		
		04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$18.56	\$1.86	\$0.00	\$0.00	\$20.42		

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City of Clayton
CFD 2006-1 Downtown Park Tax
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Account ID	Owner	Due Date	Amount	Penalty	Interest	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
118-460-073	HEANEY DANIEL 722 ANIZUMNE CT CLAYTON, CA 94517	04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$9.28	\$0.93	\$0.00	\$0.00	\$10.21		
118-540-058	SNOW STEPHEN F TRE 5014 RAVEN WAY CLAYTON, CA 94517	04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$9.28	\$0.93	\$0.00	\$0.00	\$10.21		
118-570-006	WHITE RICK DUANE 373 BLUE OAK LN CLAYTON, CA 94517	04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$9.28	\$0.93	\$0.00	\$0.00	\$10.21		
118-600-039	CRADIO EDWARD F TRE PO BOX 302 CLAYTON, CA 94517	12/10/2013	9.28	0.93	0.00	0.00	10.21		
		04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$18.56	\$1.86	\$0.00	\$0.00	\$20.42		
118-620-025	RAUSCH JOHN A & LINDA B 6026 GOLDEN EAGLE WAY CLAYTON, CA 94517	04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$9.28	\$0.93	\$0.00	\$0.00	\$10.21		
118-620-026	COLT SAMUEL T & CATHERINE L 6024 GOLDEN EAGLE WAY CLAYTON, CA 94517	12/10/2013	9.28	0.93	0.00	0.00	10.21		
		04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$18.56	\$1.86	\$0.00	\$0.00	\$20.42		
118-620-027	SIMPSON SCOTT 6022 GOLDEN EAGLE WAY CLAYTON, CA 94517	04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$9.28	\$0.93	\$0.00	\$0.00	\$10.21		
118-630-002	SCHMIDT MICHAEL & DOLORES TRE 6017 GOLDEN EAGLE WAY CLAYTON, CA 94517	12/10/2013	9.28	0.93	0.00	0.00	10.21		
		04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$18.56	\$1.86	\$0.00	\$0.00	\$20.42		

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(2) Delinquency Management Codes: RL=Reminder Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; OL=Other Letter Sent; FH=Judicial Foreclosure Initiated; CP=County Payment Plan; FH=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LT=Litigation Guarantee; LGL=Legal Fees and Costs; O=Other Fees; SC=Tax Roll Removal County Fee; PP=Payment Plan.

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City of Clayton
CFD 2006-1 Downtown Park Tax
Delinquency Detail Report
Late Charges Calculated Through 06/12/2014

Account ID	Owner	Due Date	Amount	Penalty	Interest	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
118-630-022	WILSON ERIN M 3061 WINDMILL CANYON DR CLAYTON, CA 94517	04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$9.28	\$0.93	\$0.00	\$0.00	\$10.21		
118-640-003	SMITH JEFFREY D & ROBERTA TRE 5175 KELLER RIDGE DR CLAYTON, CA 94517	04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$9.28	\$0.93	\$0.00	\$0.00	\$10.21		
118-640-042	SARNA SHERRIE 8002 KELOK WAY CLAYTON, CA 94517	12/10/2013	9.28	0.93	0.00	0.00	10.21		
		04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$18.56	\$1.86	\$0.00	\$0.00	\$20.42		
118-640-044	REDMOND GREGORY S & PHYLLIS 5174 KELLER RIDGE DR CLAYTON, CA 94517	12/10/2013	9.28	0.93	0.00	0.00	10.21		
		04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$18.56	\$1.86	\$0.00	\$0.00	\$20.42		
118-660-026	GORDON COURTNEY PO BOX 72779 DURHAM, NC 27722	04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$9.28	\$0.93	\$0.00	\$0.00	\$10.21		
118-670-030	LEE IRENE PUA 5222 KELLER RIDGE DR CLAYTON, CA 94517	04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$9.28	\$0.93	\$0.00	\$0.00	\$10.21		
118-700-010	ROGAN JOHN J & JILL M 1220 BRIDLEWOOD CT CLAYTON, CA 94517	04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$9.28	\$0.93	\$0.00	\$0.00	\$10.21		
119-017-003	ALDERETTE MACIAN L & ALICE TRE & TRESCON 1439 TILIA ST SAN MATEO, CA 94402	04/10/2014	250.57	25.06	0.00	0.00	275.63		
		Account Subtotal:	\$250.57	\$25.06	\$0.00	\$0.00	\$275.63		

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City of Clayton
CFD 2006-1 Downtown Park Tax
Delinquency Detail Report
Late Charges Calculated Through 06/12/2014

Account ID	Owner	Due Date	Amount	Penalty	Interest	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
119-021-070	FINE MICHAEL C & SHEEHAN LISA R 6004 HIGH ST CLAYTON, CA 94517	04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$9.28	\$0.93	\$0.00	\$0.00	\$10.21		
119-021-073	PEDDECORD JOSEPH E & CAROL L 6016 HIGH ST CLAYTON, CA 94517	04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$9.28	\$0.93	\$0.00	\$0.00	\$10.21		
119-022-001	MATHEWS JOHN W EST OF c/o: VIOLET CHURCHILL 11507 SILVERGATE DR DUBLIN, CA 94568	12/10/2013 04/10/2014	9.28 9.28	0.93 0.93	0.00 0.00	0.00 0.00	10.21 10.21		
		Account Subtotal:	\$18.56	\$1.86	\$0.00	\$0.00	\$20.42		
119-022-006	MCMILLEN RICKEY L & DARLENE J 973 OAK ST CLAYTON, CA 94517	12/10/2013 04/10/2014	9.28 9.28	0.93 0.93	0.00 0.00	0.00 0.00	10.21 10.21		
		Account Subtotal:	\$18.56	\$1.86	\$0.00	\$0.00	\$20.42		
119-111-007	LINVILLE KATHRYN 11 NEWMAN CT CLAYTON, CA 94517	12/10/2013 04/10/2014	9.28 9.28	0.93 0.93	0.00 0.00	0.00 0.00	10.21 10.21	RL	
		Account Subtotal:	\$18.56	\$1.86	\$0.00	\$0.00	\$20.42		
119-113-014	DEHM DELPHINE J 2 ROLEN CT CLAYTON, CA 94517	04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$9.28	\$0.93	\$0.00	\$0.00	\$10.21		
119-130-001	BRADLEY SUSAN & ORNELLAS DAN S 1 WIDMAR CT CLAYTON, CA 94517	12/10/2013 04/10/2014	9.28 9.28	0.93 0.93	0.00 0.00	0.00 0.00	10.21 10.21		
		Account Subtotal:	\$18.56	\$1.86	\$0.00	\$0.00	\$20.42		
119-130-004	SEARS VALERIE A TRE 25 WIDMAR CT CLAYTON, CA 94517	04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$9.28	\$0.93	\$0.00	\$0.00	\$10.21		

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Late Charges Calculated Through 06/12/2014

Account ID	Owner	Due Date	Amount	Penalty	Interest	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
119-172-002	ALVAREZ ALMA V TRE 20 MT TETON PL CLAYTON, CA 94517	04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$9.28	\$0.93	\$0.00	\$0.00	\$10.21		
119-231-007	VAUGHAN BILL R & DONNA G 14380 MOUNTAIN QUAIL RD SALINAS, CA 93908	12/10/2013	9.28	0.93	0.00	0.00	10.21		
		04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$18.56	\$1.86	\$0.00	\$0.00	\$20.42		
119-232-043	ROUSSEAU GLORIA M 19 MT WILSON WAY CLAYTON, CA 94517	04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$9.28	\$0.93	\$0.00	\$0.00	\$10.21		
119-274-001	MORGAN TIMOTHY J 1285 PARKSIDE DR WALNUT CREEK, CA 94596	12/10/2013	9.28	0.93	0.00	0.00	10.21		
		04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$18.56	\$1.86	\$0.00	\$0.00	\$20.42		
119-281-014	MYERS JUDITH L TRE 29 CAPISTRANO CT CLAYTON, CA 94517	12/10/2013	9.28	0.93	0.00	0.00	10.21		
		04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$18.56	\$1.86	\$0.00	\$0.00	\$20.42		
119-290-017	ROSS STANLEY A & SHIRLEY D 20 MOUNTAINE PL CLAYTON, CA 94517	04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$9.28	\$0.93	\$0.00	\$0.00	\$10.21		
119-321-010	TYRYFTER JOAN 45 PETAR CT CLAYTON, CA 94517	12/10/2013	9.28	0.93	0.00	0.00	10.21		
		04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$18.56	\$1.86	\$0.00	\$0.00	\$20.42		
119-322-009	GARCIA RAMON 1 EL PORTAL DR CLAYTON, CA 94517	12/10/2013	9.28	0.93	0.00	0.00	10.21		
		04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$18.56	\$1.86	\$0.00	\$0.00	\$20.42		

(1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.

(2) Delinquency Management Codes: RL=Reminder Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; OL=Other Letter Sent; FI=Judicial Foreclosure Initiated; CP=County Payment Plan; FJ=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LG=Litigation Guarantee; LGL=Legal Fees and Costs; O=Other Fees; SO=Tax Roll Removal County Fee; PP=Payment Plan.

(3) Miscellaneous Codes: DB=Direct Bill Sent; BK=Declared Bankruptcy; PM=Partial Payment made, remainder delinquent.

City of Clayton
CFD 2006-1 Downtown Park Tax
Delinquency Detail Report
 Late Charges Calculated Through 06/12/2014

Account ID	Owner	Due Date	Amount	Penalty	Interest	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
119-353-012	HAHN MICHAEL & KUEK-HAHN KRISTINA 91 REGENCY DR CLAYTON, CA 94517	12/10/2013	9.28	0.93	0.00	0.00	10.21		
		04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$18.56	\$1.86	\$0.00	\$0.00	\$20.42		
119-391-005	PICCHI ANTHONY R TRE 154 MT VERNON DR CLAYTON, CA 94517	04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$9.28	\$0.93	\$0.00	\$0.00	\$10.21		
119-412-010	LAIGN PAUL E JR & ANDREA L 206 MT WILSON PL CLAYTON, CA 94517	12/10/2013	9.28	0.93	0.00	0.00	10.21		
		04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$18.56	\$1.86	\$0.00	\$0.00	\$20.42		
422-001	LAWRENCE JAMES O & MARY A TRE 395 MT SEQUOIA CT CLAYTON, CA 94517	04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$9.28	\$0.93	\$0.00	\$0.00	\$10.21		
119-431-015	JAMES W MICHAEL & GALE W TRE 268 MOUNTAIRE PKWY CLAYTON, CA 94517	04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$9.28	\$0.93	\$0.00	\$0.00	\$10.21		
119-432-007	BROOME MICHAEL & CHRISTINE 277 MOUNTAIRE PKWY CLAYTON, CA 94517	04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$9.28	\$0.93	\$0.00	\$0.00	\$10.21		
119-452-007	TARANTINO JOSEPH P & DANA M 608 W MYRICK CT CLAYTON, CA 94517	04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$9.28	\$0.93	\$0.00	\$0.00	\$10.21		
119-461-006	MEKKAQOI ABDERREZAK 70 EL MOLINO DR CLAYTON, CA 94517	04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$9.28	\$0.93	\$0.00	\$0.00	\$10.21		

(1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.

(2) Delinquency Management Codes: RL=Reminder Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; OL=Other Letter Sent; FI=Judicial Foreclosure Initiated; CP=County Payment Plan; PH=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LG=Legal Fees and Costs; C=Other Fees; SO=Tax Roll Removal County Fee; PP=Payment Plan.

(3) Miscellaneous Codes: DB=Direct Bill Sent; BK=Declared Bankruptcy; PM=Partial Payment made, remainder delinquent.

City of Clayton
CFD 2006-1 Downtown Park Tax
Delinquency Detail Report
Late Charges Calculated Through 06/12/2014

Account ID	Owner	Due Date	Amount	Penalty	Interest	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
119-472-017	WIGGENHAUSER UWE 114 SAMUEL CT CLAYTON, CA 94517	04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$9.28	\$0.93	\$0.00	\$0.00	\$10.21		
119-480-008	MINGAY BRUCE M & MARY K 7246 MARSH CREEK CIR CLAYTON, CA 94517	12/10/2013	9.28	0.93	0.00	0.00	10.21	DL	
		04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$18.56	\$1.86	\$0.00	\$0.00	\$20.42		
119-490-010	VEATCH JAMES JEFFREY 109 SKELLY HERCULES, CA 94547	04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$9.28	\$0.93	\$0.00	\$0.00	\$10.21		
119-490-028	BEDECARRE JOHN JAY TRE 573 MT OLIVET PL CLAYTON, CA 94517	12/10/2013	9.28	0.93	0.00	0.00	10.21		
		04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$18.56	\$1.86	\$0.00	\$0.00	\$20.42		
119-530-006	CASTANEDA JUAN F TRE 826 SAVIGNON CT CLAYTON, CA 94517	04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$9.28	\$0.93	\$0.00	\$0.00	\$10.21		
119-542-001	ESPINOZA JAVIER & LETICIA 533 HAMBURG CIR CLAYTON, CA 94517	12/10/2013	9.28	0.93	0.00	0.00	10.21		
		04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$18.56	\$1.86	\$0.00	\$0.00	\$20.42		
119-620-045	DICKIE DARREN & KATHLEEN 257 STRANAHAN CIR CLAYTON, CA 94517	12/10/2013	9.28	0.93	0.00	0.00	10.21		
		04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$18.56	\$1.86	\$0.00	\$0.00	\$20.42		
119-640-001	JOSHI GAUTAM & NEHA TIWARI 6 SEMINARY RIDGE PL CLAYTON, CA 94517	04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$9.28	\$0.93	\$0.00	\$0.00	\$10.21		

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(2) Delinquency Management Codes: RL=Reminder Sent, DL=Demand Letter Sent, SR=Tax Roll Removal Requested, SC=Tax Roll Removal Confirmed, FL=Foreclosure Letter Sent, OL=Other Letter Sent, FH=Judicial Foreclosure Initiated, CP=County Payment Plan, FJ=Judicial Foreclosure on Hold/Special Case, FC=Foreclosure Complete, LG=Legal Fees and Costs, CO=Other Fees, SO=Tax Roll Removal County Fee, PP=Payment Plan.

(3) Miscellaneous Codes: DB=Direct Bill Sent; BK=Declared Bankruptcy; PM=Partial Payment made, remainder delinquent.

City of Clayton
CFD 2006-1 Downtown Park Tax
Delinquency Detail Report
 Late Charges Calculated Through 06/12/2014

Account ID	Owner	Due Date	Amount	Penalty	Interest	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
120-013-002	HARE DAVID M TRE 5832 FOUR OAKS LN CLAYTON, CA 94517	12/10/2013	9.28	0.93	0.00	0.00	10.21		
		04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$18.56	\$1.86	\$0.00	\$0.00	\$20.42		
120-025-009	HART RUTH A TRE & GOLDSTEIN DAVID & BREN PO BOX 164 CLAYTON, CA 94517	12/10/2013	9.28	0.93	0.00	0.00	10.21		
		04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$18.56	\$1.86	\$0.00	\$0.00	\$20.42		
120-031-011	BAZAN GRANT & LISA H 7 NOTTINGHAM PL CLAYTON, CA 94517	12/10/2013	9.28	0.93	0.00	0.00	10.21		
		04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$18.56	\$1.86	\$0.00	\$0.00	\$20.42		
-032-004	TREMAINE RICHARD E & MARY J 20 NOTTINGHAM CIR CLAYTON, CA 94517	04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$9.28	\$0.93	\$0.00	\$0.00	\$10.21		
120-052-017	HILL JEFFREY B & KERRY TRE 1491 LYDIA LN CLAYTON, CA 94517	12/10/2013	9.28	0.93	0.00	0.00	10.21		
		04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$18.56	\$1.86	\$0.00	\$0.00	\$20.42		
120-104-001	VARGAS JOSEPH C 1445 EL CAMINO DR CLAYTON, CA 94517	12/10/2013	9.28	0.93	0.00	0.00	10.21		
		04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$18.56	\$1.86	\$0.00	\$0.00	\$20.42		
120-105-005	FRANGOULIS THOMAS D 2551 VENADO CAMINO WALNUT CREEK, CA 94598	04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$9.28	\$0.93	\$0.00	\$0.00	\$10.21		

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- (3) Miscellaneous Codes: DE=Direct Bill Sent; BK=Declared Bankruptcy; PM=Partial Payment made, remainder delinquent.

City of Clayton
CFD 2006-1 Downtown Park Tax
Delinquency Detail Report
Late Charges Calculated Through 06/12/2014

Account ID	Owner	Due Date	Amount	Penalty	Interest	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
120-105-016	OLIPHANT DAVID & JOYCE A TRE 5606 LASSEN CT CLAYTON, CA 94517	12/10/2013	9.28	0.93	0.00	0.00	10.21		
		04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$18.56	\$1.86	\$0.00	\$0.00	\$20.42		
121-081-022	FRANCESCHI ARTHUR & GLORIA TRE 5916 DEL TRIGO LN CLAYTON, CA 94517	04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$9.28	\$0.93	\$0.00	\$0.00	\$10.21		
121-082-017	CARLSON SCOTT R & KATHRYN TRE PO BOX 47 YOUNTVILLE, CA 94599	12/10/2013	9.28	0.93	0.00	0.00	10.21		
		04/10/2014	9.28	0.93	0.00	0.00	10.21		
		Account Subtotal:	\$18.56	\$1.86	\$0.00	\$0.00	\$20.42		
District Totals:	80 Accounts		\$1,546.75	\$154.92	\$0.00	\$0.00	\$1,701.67		
Report Totals:	80 Accounts		\$1,546.75	\$154.92	\$0.00	\$0.00	\$1,701.67		

(1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.

(2) Delinquency Management Codes: RL=Reminder Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; OL=Other Letter Sent; FI=Judicial Foreclosure Initiated; CP=County Payment Plan; FH=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LG=Legal Fees and Costs; O=Other Fees; SO=Tax Roll Removal County Fee; PP=Payment Plan.

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6. 2014/15 SPECIAL TAX ROLL

The following pages show the 2014/15 Special Tax Roll for the District.

Summary

CFD 2006-1 Downtown "The Grove" Park Maintenance District Special Tax

For fiscal year 2014-2015 the assessor's parcel numbers and the special tax amounts are as set forth in the Community Facilities District No. 2006-1 (Downtown "The Grove" Park Maintenance) Preliminary Billing Levy Detail Report for FY 2014-2015 on file in the City Clerk's office, City Hall, 6000 Heritage Trail, Clayton, CA.

Due to the length of the report, it is summarized as follows:

For FY 2014-2015 the following shall be levied:

Residential parcels, (single family, condo, and townhouse) shall have a rate of \$19.08 per parcel.

Downtown Core Area shall have a rate of \$257.56 per ¼ acre or fraction thereof.

Other Commercial Parcels shall have a rate of \$112.90 per ¼ acre or fraction thereof.

Recreation Open Space parcels shall have a rate of \$56.44 per ¼ acre or fraction thereof.

Multifamily residential parcels shall have a rate of \$59.32 per ¼ acre or fraction thereof

Parcel size as shown on the most recent County tax and parcel records.

There are a total of 4103 parcels to be levied:

There are 4043 residential levies

There are 31 downtown core levies comprising 16 acres (or 77 ¼ unit acres)

There are 21 other commercial levies comprising 28 acres (or 125 ¼ unit acres)

There are 6 recreation levies comprising 31 acres (or 125 ¼ unit acres)

There are 2 multifamily levies comprising 8 acres (or 33 ¼ unit acres)

\$77,140.44 est. total revenue from residential

\$19,832.12 est. total revenue from downtown core

\$14,144.58 est. total revenue from other commercial

\$7,056.72 est. total revenue from recreation and open space

\$1,957.90 est. total revenue from multifamily

\$ 120,101.76 est. revenue for FY 14-15

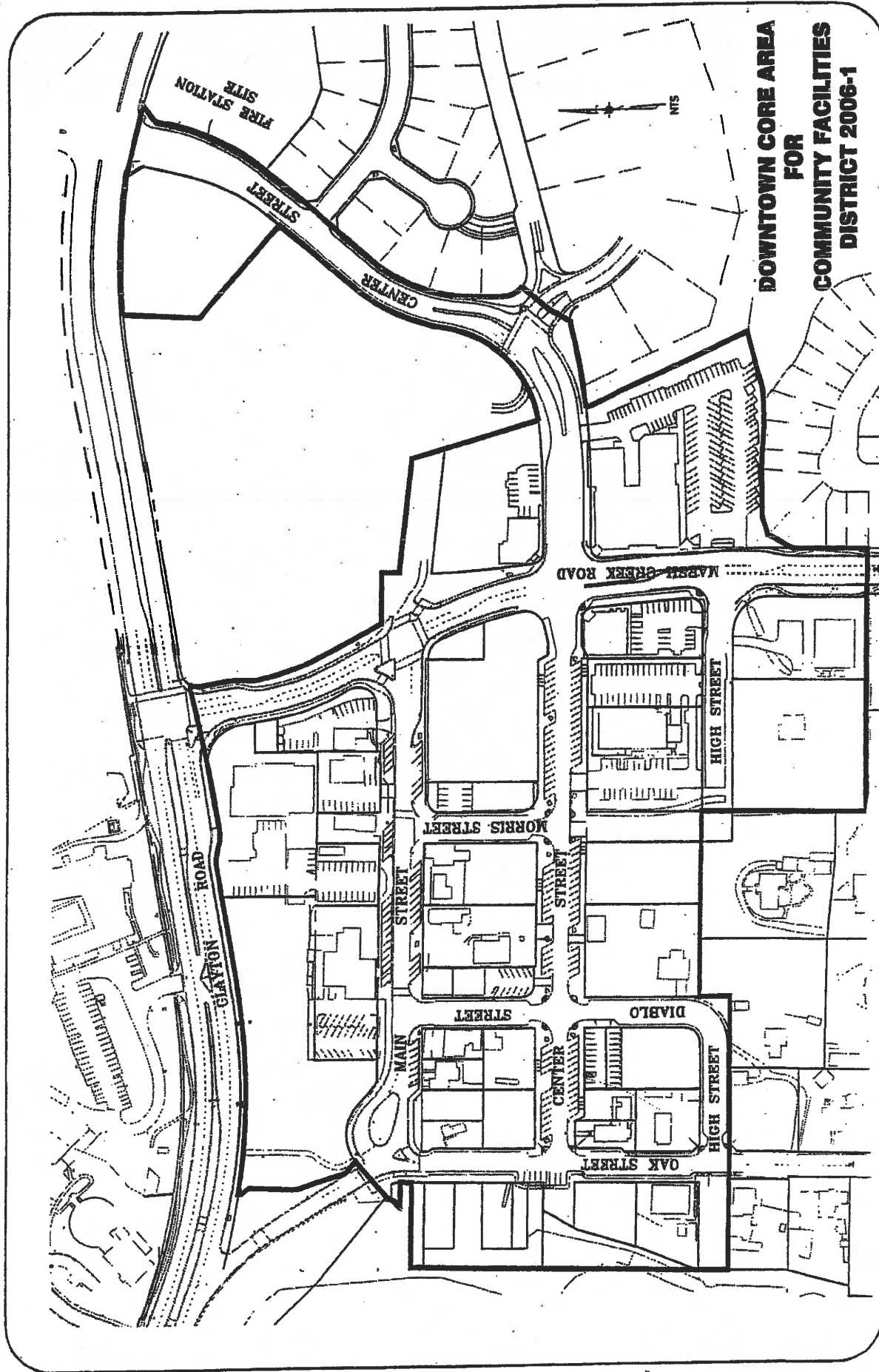
COMMUNITY FACILITIES DISTRICT NO. 2006-1 DOWNTOWN PARK OPERATION AND MAINTENANCE TAX



NBS

Legend

CFD 2006-1 Boundary



**DOWNTOWN CORE AREA
FOR
COMMUNITY FACILITIES
DISTRICT 2006-1**

ORDINANCE NO. 401

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CLAYTON LEVYING SPECIAL TAXES WITHIN COMMUNITY FACILITIES DISTRICT NO. 2006-1
(Downtown Park Operation and Maintenance District)**

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, on May 16, 2006, the City Council (the "Council") of the City of Clayton (the "City") adopted City Resolution No. 19-2006 entitled *"A Resolution of Intention to Establish a Community Facilities District to fund the Annual Operation and Maintenance of a Downtown Park for the time period of Ten Years, and to Authorize the Levy of Special Taxes Therein"* (the "Resolution of Intention") stating its intent to establish City of Clayton Community Facilities District No. 2006-1 (Downtown Park Operation and Maintenance District) (the "CFD") pursuant to the Mello-Roos Community Facilities Act of 1982, Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing with Section 53311, of the California Government Code (the "Act"), to finance certain services (the "Services"); and

WHEREAS, notice was duly published as required by the Act relative to the intention of this Council to form the CFD and to provide for the Services; and

WHEREAS, this Council held a noticed public hearing on June 20, 2006 as required by Act relative to the determination to proceed with the formation of the CFD and the rate and method of apportionment of the special tax to be levied within the CFD to finance the costs of the Services; and

WHEREAS, at said public hearing all persons desiring to be heard on all matters pertaining to the formation of the CFD and the levy of said special taxes were heard, substantial evidence was presented and considered by this Council and a full and fair hearing was held; and

WHEREAS, subsequent to said public hearing, on June 20, 2006 this Council adopted City Resolution No. 23-2006 entitled *"A Resolution of Formation of a Community Facilities District, Authorizing the Levy of a Special Tax Therein and Preliminarily Establishing an Appropriations Limit Therefor"* (the "Resolution of Formation"), and further adopted City Resolution No. 24-2006 entitled *"A Resolution Calling a Special Election in a Community Facilities District,"* which resolutions established the CFD, authorized the levy of a special tax with the CFD, and called an election within the CFD on the propositions of levying a special tax and establishing an appropriations limit within the CFD, respectively; and

WHEREAS, the November 7, 2006 election was held within the CFD in which the eligible registered voters approved the propositions presented by more than the two-thirds vote required by the Act, which approval was confirmed by City Resolution No. 59-2006 of this Council.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF CLAYTON DOES ORDAIN as follows:

Section 1. Special Tax Authorized. By the passage of this Ordinance this Council hereby authorizes and levies special taxes within the CFD pursuant to 53328 and 53340 of the Act, at the rates and in accordance with the method of apportionment set forth in Exhibit B to the Resolution of Formation (the "Rate and Method"). The special taxes are hereby levied commencing in fiscal year 2007-08 and in each fiscal year thereafter through fiscal year 2016-17 for the payment of all costs of the Services and payment of all costs of administering the CFD.

Section 2. Collection Official. Following the approval by the Council of a budget for the CFD for each fiscal year after 2007-08, the City Manager (or his or her designee) (the "Collection Official") is hereby authorized and directed in each fiscal year to determine the specific special tax rate and amount to be levied for the next ensuing fiscal year for each parcel of real property within the CFD, in accordance with such approved budget and in the manner and as provided in the Rate and Method of Apportionment. In the event that this Council has not adopted a budget for the CFD by July 31 of any year, the budget for that fiscal year shall be the same as the budget for the previous fiscal year.

Section 3. Exemptions. Properties or entities of the State, federal or local governments shall be exempt from any levy of the special taxes, as are certain other properties, to the extent set forth in the Rate and Method of Apportionment. In no event shall the special taxes be levied on any parcel within the CFD in excess of the maximum tax specified in the Rate and Method of Apportionment.

Section 4. Use of Special Tax. All of the collections of the special tax shall be used as provided for in the Act, the Rate and Method of Apportionment, and in the Resolution of Formation including, but not limited to, the payment of the costs of the Services, the payment of the costs of the City in administering the CFD and the costs of collecting and administering the special tax.

Section 5. Collection Method. The special taxes of the CFD shall be collected from time to time as necessary to meet the financial obligations of the CFD on the secured real property tax roll in the same manner as ordinary *ad valorem* taxes are collected. In each fiscal year commencing in the fiscal year 2007-08, the Collection Official is authorized and directed to provide all necessary information to the auditor/tax collector of the County of Contra Costa and to otherwise take all actions necessary in order to effect proper billing and collection of the special tax so that the special tax shall be levied and collected in sufficient amounts and at the times necessary to satisfy the financial obligations of the CFD in each fiscal year until the City shall cease to collect the special taxes and provision has been made for payment of all of the administrative costs of the CFD.

Notwithstanding the foregoing, the Collection Official may collect the special taxes by means of direct billing by the City to the property owners within the CFD if, in the judgment of

the Collection Official such means of collection will reduce the administrative burden on the City in administering the CFD or is otherwise appropriate in the circumstances. In such event, the special taxes shall become delinquent if not paid when due as set forth in any such respective billing to the property owners.

Whether the special taxes are levied in the manner provided in the first or the second preceding paragraph, the special taxes shall have the same lien priority, and be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes. In addition, the provisions of Section 53356.1 of the Act shall apply to delinquent special tax payments.

Section 6. Partial Invalidity. If for any reason any portion of this ordinance is found to be invalid, or if the special tax is found inapplicable to any particular parcel within the CFD, by a Court of competent jurisdiction, the balance of this ordinance and the application of the special tax to the remaining parcels within the CFD shall not be affected.

Section 7. Execution and Posting. The Mayor shall sign this Ordinance and the City Clerk, within fifteen (15) days after its passage, shall cause the same to be posted in three (3) public places as designated by Resolution of the Clayton City Council for the posting of ordinances and public notices.

* * * * *

The foregoing Ordinance was introduced at a regular public meeting of the City Council of the City of Clayton held on December 19, 2006.

PASSED, ADOPTED and ORDERED posted at a regular public meeting of the City Council of the City of Clayton, California held on January 2, 2007, by the following vote:

AYES: Mayor Walcutt, Vice Mayor Manning, Councilmembers Pierce, Shuey, and Stratford

NOES: None

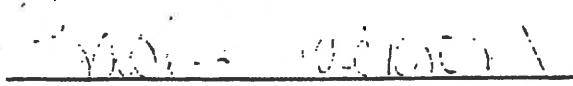
ABSENT: None

ABSTAIN: None

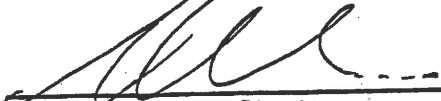
THE CITY COUNCIL OF CLAYTON, CA.


WILLIAM R. WALCUTT, Mayor

ATTEST:


Laci J. Jackson, City Clerk

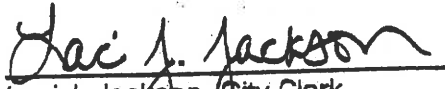
APPROVED AS TO FORM:


J. Daniel Adams, City Attorney

APPROVED BY ADMINISTRATION:


Gary A. Napper, City Manager

I hereby certify that the foregoing Ordinance was duly introduced at a regular meeting of the City Council of the City of Clayton held on December 19, 2006, and was duly adopted, passed, and ordered posted at a regular meeting of the City Council held on January 2, 2007.


Laci J. Jackson, City Clerk

RESOLUTION NO. 23-2006

**A RESOLUTION OF FORMATION OF A COMMUNITY FACILITIES DISTRICT,
AUTHORIZING THE LEVY OF A SPECIAL TAX THEREIN AND PRELIMINARILY
ESTABLISHING AN APPROPRIATIONS LIMIT THEREFOR**

**City of Clayton, California
Community Facilities District 2006-1
(Downtown Park Operation and Maintenance District)**

WHEREAS, on May 16, 2006, this Council adopted Resolution No. 19-2006 entitled "A Resolution of Intention to Establish a Community Facilities District to Fund the Annual Operation and Maintenance of a Downtown Park for a Time Period of Ten Years, and to Authorize the Levy of Special Taxes Therein" (the "Resolution of Intention"), stating its intention to form the City of Clayton Community Facilities District No. 2006-1 (Downtown Park Operation and Maintenance District) (the "CFD"), pursuant to the Mello-Roos Community Facilities Act of 1982, Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing with Section 53311, of the California Government Code (the "Act"); and

WHEREAS, the Resolution of Intention, incorporating a map of the proposed boundaries of the CFD and stating the Services (as described herein) to be provided, the estimated maximum cost of providing such Services, and the rate and method of apportionment of the special tax to be levied within the CFD to pay for the Services (as hereafter defined) with respect to the CFD, are each on file with the City Clerk and the provisions thereof are incorporated herein by this reference as if fully set forth herein; and

WHEREAS, on June 20, 2006, this City Council held a noticed public hearing as required by the Act and the Resolution of Intention relative to the proposed formation of the CFD; and

WHEREAS, at said hearing all interested persons desiring to be heard on all matters pertaining to the formation of the CFD, the Services to be provided therein and the levy of said special tax were heard and a full and fair hearing was held; and

WHEREAS, at said hearing evidence was presented to this Council on said matters before it, including a report by the City Manager (the "Report") as to the Services to be provided through the CFD and the costs thereof, a copy of which is on file with the City Clerk, and this Council at the conclusion of said hearing is fully advised in the premises; and

WHEREAS, written protests with respect to the formation of the CFD, the furnishing of specified types of Services and the rate and method of apportionment of the special taxes have not been filed with the City Clerk of the City by fifty percent (50%) or more of the registered voters residing within the territory of the CFD or property owners of one-half (1/2) or more of the area of land within the CFD and not exempt from the special tax; and

WHEREAS, the special tax proposed to be levied in the CFD to pay for the proposed Services to be provided therein, as set forth in Exhibit A hereto, has not been

eliminated by protest by fifty percent (50%) or more of the registered voters residing within the territory of the CFD or the owners of one-half (1/2) or more of the area of land within the CFD and not exempt from the special tax.

NOW, THEREFORE, the City Council of Clayton, California does hereby resolve as follows:

1. Recitals. The foregoing recitals are true and correct.
2. No Majority Protest. The proposed special tax to be levied within the CFD has not been precluded by majority protest pursuant to Section 53324 of the Act.
3. Prior Proceedings. All prior proceedings taken by this Council in connection with the establishment of the CFD and the levy of the special tax have been duly considered and are hereby found and determined to be valid and in conformity with the requirements of the Act. This Council hereby finds and determines that the CFD is in conformity with the goals and policies heretofore adopted by this Council with respect to the formation of the CFD.
4. CFD Established. The community facilities district designated "City of Clayton Community Facilities CFD No. 2006-1 (Downtown Park Operation and Maintenance District)" is hereby established pursuant to the Act.
5. Boundaries Described. The boundaries of the CFD, as set forth in the map of the CFD heretofore recorded in the Contra Costa County Recorder's Office on May 31, 2006 in Book 79 at page 50 of Maps of Assessment and Community Facilities Districts, are hereby approved and incorporated herein by reference and shall be the boundaries of the CFD.
6. Services. The type of public Services proposed to be financed by the CFD and pursuant to the Act shall consist of those items listed as Services on Exhibit A attached hereto and by this reference incorporated herein (the "Services").
7. Special Taxes. Except to the extent that funds are otherwise available to the CFD to pay for the Services, a special tax sufficient to pay the costs thereof, secured by a continuing lien against all non-exempt real property in the CFD, will be levied annually within the CFD, and collected in the same manner as ordinary *ad valorem* property taxes or in such other manner as this Council or its designee shall determine, including direct billing of the affected property owners. The proposed rate and method of apportionment of the special tax among the parcels of real property within the CFD, in sufficient detail to allow each landowner within the proposed CFD to estimate the probable maximum amount such owner will have to pay, are described in Exhibit B attached hereto and by this reference incorporated herein.
8. Tax Collector City. The City Manager, 6000 Heritage Trail, Clayton, California, 94517 telephone number (925) 673-7300 is the officer of the City who will be responsible for preparing annually a current roll of special tax levy obligations by assessor's parcel number and who will be responsible for estimating future special tax levies pursuant to Section 53340.2 of the Act.
9. Tax Lien. Upon recordation of a notice of special tax lien pursuant to Section 3114.5 of the California Streets and Highways Code, a continuing lien to secure each

levy of the special tax shall attach to all nonexempt real property in the CFD and this lien shall continue in force and effect until the special tax obligation ceases and the lien canceled in accordance with law or until collection of the tax by the City ceases.

10. Appropriations Limit. In accordance with Section 53325.7 of the Act, the annual appropriations limit, as defined by subdivision (h) of Section 8 of Article XIII B of the California Constitution, of the CFD is hereby preliminarily established at \$100,600.00 and said appropriations limit shall be submitted to the voters of the CFD as hereafter provided. The proposition establishing said annual appropriations limit shall become effective if approved by the qualified electors voting thereon and shall be adjusted in accordance with the applicable provisions of Section 53325.7 of the Act.

11. Election. Pursuant to the provisions of the Act, the proposition of the levy of the special tax and the proposition of the establishment of the appropriations limit specified above shall be submitted to the qualified electors of the CFD at an election the time, place and conditions of which election shall be as specified by a separate resolution of this Council.

12. Effective Date. This Resolution shall take effect upon its adoption.

PASSED, APPROVED AND ADOPTED by the City Council of Clayton, California at a regular public meeting thereof held the 20th day of June 2006, on the following vote:

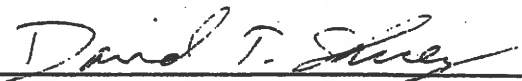
AYES: Councilmember Laurence, Manning, Pierce, Vice Mayor Walcutt and Mayor Shuey.

NOES: None.

ABSENT: None.

ABSTAIN: None.

THE CITY COUNCIL OF CLAYTON, CA


DAVID T. SHUEY, MAYOR

ATTEST:


Rhonda K. Basore, City Clerk

EXHIBIT A

CITY OF CLAYTON Community Facilities District 2006-1 (Downtown Park Operation and Maintenance District)

DESCRIPTION OF SERVICES TO BE FINANCED BY THE CFD

The Services that are proposed to be financed by the City of Clayton Community Facilities District 2006-1 (Downtown Park Operation and Maintenance District) (the "CFD") shall include the attributable costs of operation, maintenance, repair and replacement of:

A. Downtown Park – which includes but is not limited to:

Costs of operation, maintenance, repair and replacement of an approximate 1-acre public park (APN 119-015-005,006) abutting the western edge of (old) Marsh Creek Road between Main and Center Streets located in Town Center Clayton.

Definition

"Costs of Operation, Maintenance, Repair and Replacement" of the foregoing public park improvements means the furnishing of services and materials for the ordinary and usual operation, maintenance and care of a downtown public park with its appurtenant facilities, public restroom, gazebo, playground equipment and improvements, including repair, removal or replacement of all or part of any landscaping or turf or appurtenant facilities providing for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, pruning, spraying, fertilizing and treating for disease or injury; the removal of trimmings, rubbish, debris, litter and other solid wastes; and the eradication of landscape pests, including but not limited to vermin and rodents, ground squirrels, gophers, and moles.

"Maintenance" also means the furnishing of water for public health purposes and irrigation of the park turf, trees and landscaping, and the supply of electricity to operate the attendant irrigation systems, park lights and electrical outlets. In addition, allowable expenses include the County's cost to levy and collect the District's assessment through the annual property tax bill, the City's shared equipment and facilities charges, City prorated overhead charges to administer and manage the District, and District reserve funds for capital replacements, vandalism and major repairs.

The foregoing services shall be provided through and by the City of Clayton, either with its own labor forces or by contract with third parties, or any combination thereof, as determined solely by the City of Clayton.

EXHIBIT B

CITY OF CLAYTON Community Facilities District 2006-1 (Downtown Park Operation and Maintenance District)

RATE AND METHOD OF LEVY OF SPECIAL TAX

A special tax will be levied annually on each taxable parcel of land not defined below as an "Exempt Parcel" within the Community Facilities District 2006-1 (Downtown Park Operation and Maintenance District) (the "CFD") and collected in the same manner as ordinary ad-valorem property taxes or in such manner as the City of Clayton City Council or its designee shall determine, including City-originated billing of the affected property owners.

Definitions

<u>Taxable Parcels:</u>	Parcels of land within the boundaries of the CFD that are not included in the "Exempt Parcel" category listed below.
<u>Exempt Parcels:</u>	Parcels of land owned by a public school district, and parcels of land owned by the City of Clayton or the Clayton Redevelopment Agency outside the boundaries of the defined Downtown Core area (see map, Attachment 1 of Exhibit B).
<u>Residential Parcels:</u>	Taxable Parcels of land in the District that are classified in the City of Clayton General Plan as either single-family, multi-family or rural estate residential parcels.
<u>Downtown Core Parcels:</u>	Taxable Parcels within the Downtown Core area that are not classified as "Residential Parcels".
<u>Other Commercial Parcels:</u>	Taxable Parcels outside the boundaries of the Downtown Core area that are not classified as "Residential Parcels", "Recreational Open Space Parcels" or "Multi-Family Residential Care Facilities".
<u>Recreational Open Space Parcels:</u>	Taxable Parcels classified as "Private Golf Course" in the City of Clayton General Plan.
<u>Multi-Family Residential Care Facilities Parcels:</u>	Taxable Parcels having institutional or congregate care residential units within a facility with an on-site manager.
<u>Special Tax:</u>	The special tax allowed to be levied on property within the CFD, calculated pursuant to this Rate and Method of Apportionment of Special Tax.

Special Tax Formula

A. Residential Parcels:

An annual special tax will be levied on all Residential Parcels, as defined above, at the per parcel tax rate shown below for each fiscal year 2007-2008 through 2016-2017:

Residential Parcel Annual Special Tax Rate: \$16.39 per parcel.

B. Downtown Core Parcels:

An annual special tax will be levied on all non-Residential Parcels within the Downtown Core area (see map, Attachment 1), at the per $\frac{1}{4}$ -acre or fraction thereof parcel rate shown below for each fiscal year 2007-2008 through 2016-2017:

Downtown Core Parcel Annual Special Tax Rate: \$221.05 per $\frac{1}{4}$ -acre or fraction thereof parcel size as shown on the County tax roll.

C. Other Commercial Parcels:

An annual special tax will be levied on all non-Residential Parcels outside the Downtown Core area, as defined above, at the per $\frac{1}{4}$ -acre or fraction thereof parcel rate shown below for each fiscal year 2007-2008 through 2016-2017:

Other Commercial Parcel Annual Special Tax Rate: \$96.92 per $\frac{1}{4}$ -acre or fraction thereof parcel size as shown on the County tax roll.

D. Recreational Open Space Parcels:

An annual special tax will be levied on all Private Golf Course Parcels, as defined above, at the per $\frac{1}{4}$ -acre or fraction thereof parcel rate shown below for each fiscal year 2007-2008 through 2016-2017:

Recreational Open Space Parcel Annual Special Tax Rate: \$48.46 per $\frac{1}{4}$ -acre or fraction thereof parcel size as shown on the County tax roll.

E. Multi-Family Residential Care Facilities Parcels:

An annual special tax will be levied on all Multi-Family Residential Care Facilities Parcels, as defined above, at the per $\frac{1}{4}$ -acre or fraction thereof parcel rate shown below for each fiscal year 2007-2008 through 2016-2017:

Multi-Family Residential Care Facilities Parcel Annual Special Tax Rate: \$50.92 per $\frac{1}{4}$ -acre or fraction thereof parcel size as shown on the County tax roll.

Duration of Special Tax Levy

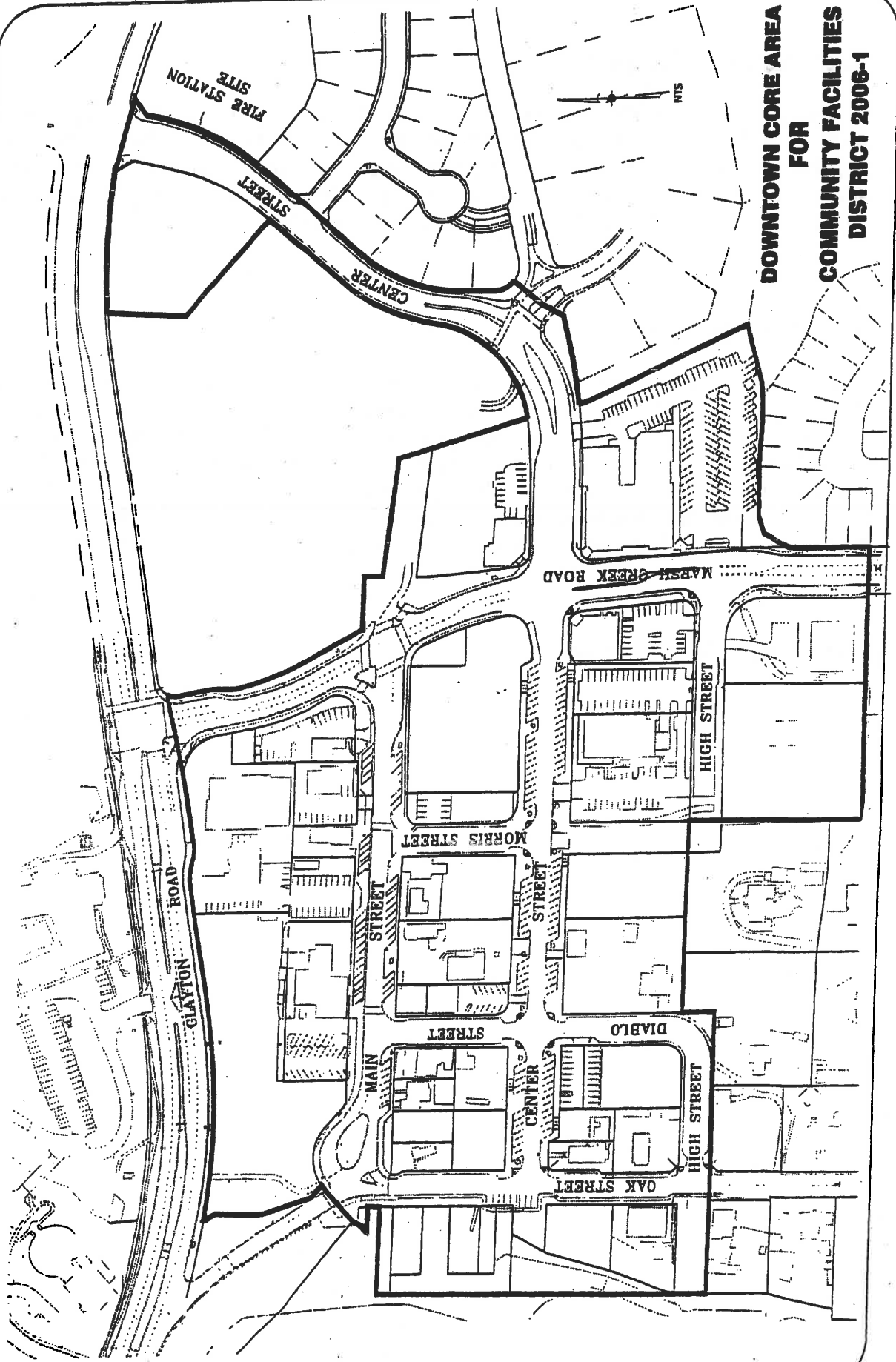
The special tax will be levied annually for a period of ten (10) years commencing in fiscal year 2007-2008 (July - June) through and including fiscal year 2016-2017. After the ten (10) year duration has expired the special tax may no longer be levied or collected unless extended pursuant to applicable laws, except that a special tax that was lawfully levied in or before the final tax year and that remains delinquent may be collected in subsequent years.

Special Tax Escalator Factor

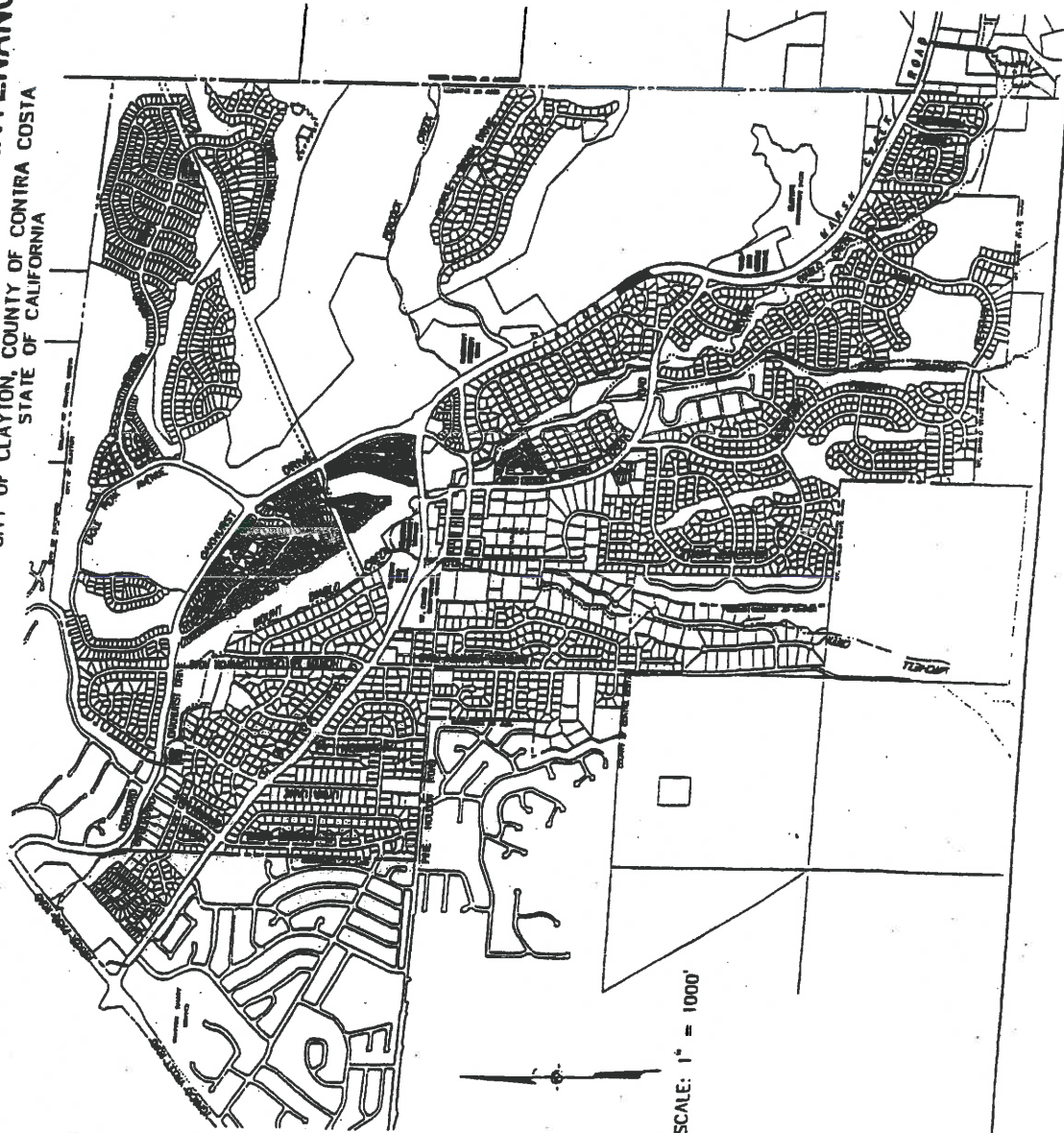
In fiscal years 2008-2009 through 2016-2017, each special annual tax rate may be increased annually by the Clayton City Council in an amount not to exceed the most recent full annual adjustment (April to April) in the Consumer Price Index – All Urban Consumers, San Francisco-Oakland-San Jose, CA Area (Base Period 1982-84 = 100). This escalator factor is applicable if determined by the City to be necessary due to expected or actual increases in the operational, maintenance, repair and replacement expenses funded by the CFD. In no event shall each annual special tax rate in any fiscal year increase by more than three percent (3%) over the previous year.

Attachment 1: Map of Downtown Core area [1 pg.]

**DOWNTOWN CORE AREA
FOR
COMMUNITY FACILITIES
DISTRICT 2006-1**



PROPOSED BOUNDARIES OF
COMMUNITY FACILITIES DISTRICT NO. 2006-1
(DOWNTOWN PARK OPERATION AND MAINTENANCE DISTRICT)
CITY OF CLAYTON, COUNTY OF CONTRA COSTA
STATE OF CALIFORNIA



CITY RECORDER'S STATEMENT:
FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF CLAYTON, THIS _____ DAY OF _____, 2006.

BY: _____
CITY CLERK
CITY OF CLAYTON

CITY CLERK'S STATEMENT:
I HEREBY CERTIFY THAT THE MAP SHOWING THE PROPOSED BOUNDARIES OF COMMUNITY FACILITIES DISTRICT NO. 2006-1 IN THE CITY OF CLAYTON, COUNTY OF CONTRA COSTA, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF CLAYTON AT A REGULAR MEETING THEREOF, HELD ON THE _____ DAY OF _____, 2006, BY ITS RESOLUTION NO. _____

BY: _____
CITY CLERK
CITY OF CLAYTON

RECORDER'S CERTIFICATE:
FILED THIS _____ DAY OF _____, 2006, AT THE _____ O'CLOCK _____ M. IN ROOM _____ OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AT PAGE _____ AND AS INSTRUMENT NUMBER _____ IN THE OFFICE OF THE COUNTY RECORDER OF CONTRA COSTA COUNTY, STATE OF CALIFORNIA.

BY: _____
COUNTY RECORDER
COUNTY OF CONTRA COSTA

BY: _____
DEPUTY COUNTY RECORDER

LEGEND

CITY LIMIT LINE AND
COMMUNITY FACILITY DISTRICT BOUNDARY

RESOLUTION NO. 24-2006

**A RESOLUTION CALLING A SPECIAL ELECTION
IN A COMMUNITY FACILITIES DISTRICT**

CITY OF CLAYTON

**Community Facilities District 2006-1
(Downtown Park Operation and Maintenance District)**

WHEREAS, on this date, this Council adopted its Resolution No. 23-2006 entitled "A Resolution of Formation of a Community Facilities District, Authorizing the Levy of Special Taxes Therein and Preliminarily Establishing an Appropriations Limit Therefor" (the "Resolution of Formation"), ordering the formation of the City of Clayton Community Facilities District No. 2006-1 (Downtown Park Operation and Maintenance District) (the "CFD"), authorizing the levy of a special tax on real property within the CFD and preliminarily establishing an appropriations limit for the CFD, all pursuant to the Mello-Roos Community Facilities Act of 1982, Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing with Section 53311, of the California Government Code (the "Act"); and

WHEREAS, pursuant to the provisions of the Resolution of Formation, the propositions of the levy of the special tax and the establishment of the appropriations limit shall be submitted to the qualified electors of the CFD at a special election as required by the Act; and

WHEREAS, this Council desires that the special election be consolidated with the statewide general election to occur on November 7, 2006 and that the proposition be included on the ballot for the statewide general election which ballot is prepared by the officer charged with the duty of conducting the statewide general election for the County of Contra Costa, such official being the Registrar of Voters of the County of Contra Costa (the "Election Official"); and

WHEREAS, Section 9280 of the Elections Code of the State of California authorizes the filing of an impartial analysis and Sections 9281 to 9287 of said code authorize the filing of written arguments for or against any ballot proposition, and, if adopted by the City Council, rebuttal arguments.

NOW, THEREFORE, the City Council of Clayton, California does hereby resolve as follows:

1. Issue Submitted. Pursuant to Sections 53326 and 53325.7 of the Act, the issue of the levy of said special tax and the establishment of the appropriations limit shall be submitted to the qualified electors (as defined below) of the CFD at an election called therefor as provided below. The question to be voted upon as it shall appear on the ballot shall be as follows:

Shall the Downtown Park's annual operation and maintenance expenses be funded for a period of 10 years by the formation of a citywide Community Facilities District with an initial appropriations limit of \$100,600 and an annual levy of special taxes?

The full text of the measure to be printed in the Voter Pamphlet shall include the "Description of Services to Be Financed by the CFD" and the "Rate and Method of Levy of Special Tax", attached as Exhibits "A" and "B"; respectively, to the Resolution of Formation of a Community Facilities District (Resolution No. 23-2006).

2. Qualified Electors. Pursuant to Section 53326 of the Act, the vote shall be by the registered voters of the proposed CFD, with each voter having one vote.

3. Conduct of Election. This Council hereby calls a special election (the "Election") to consider the measure described in paragraph 1 above, which election shall be held in the next general election on November 7, 2006, and conducted by the Election Official. Within three business days of the adoption of this Resolution, the City Clerk shall provide to the Election Official a copy of this Resolution, a certified map of the proposed boundaries of the CFD, and a sufficient description to allow the Election Official to determine the boundaries of the CFD.

The Election is hereby ordered consolidated with the statewide general election to be held within the City on said date, and within the territory affected by the consolidation, the election shall be held and conducted, election officers appointed, voting precincts designated, ballots printed, polls opened and closed, ballots counted and returned, returns canvassed, results declared, and all other proceedings incidental to and connected with the election shall be regulated and done in accordance with the provisions of law regulating the statewide general election and specified herein. The precincts used at the consolidated election shall be those used for the statewide general election, and, where necessary, the County Clerk may adjust precinct lines to coincide with the boundaries of the City. The Board of Supervisors of the County of Contra Costa is hereby requested to order the consolidation of the Election hereby called with said statewide general election, and to permit the County Clerk and the County Election Department to render services relating to the conduct of said election, which services will be determined by the City and the County Election Department, and the Board of Supervisors of the County of Contra Costa is hereby authorized to canvass the returns of said special municipal election, and said election shall be held in all respects as if there were only one election, only one form of ballot shall be used and the returns of the election need not be canvassed by the City Council. The City Clerk is hereby authorized and directed to work with the Elections Official and other appropriate officials of the County to ensure that the applicable requirements of the Elections Code are met.

4. Ballot Materials. The City Attorney is hereby requested to prepare and to provide to Election Official the ballot material described in Section 53327 of the Act.

(a) Impartial Analysis. The City Clerk is hereby directed to submit to the City Attorney a certified copy of the measure set forth above. The City Attorney is hereby authorized and directed to prepare an impartial analysis of the measures showing the effect of the measures on the existing law and the operation of the measures, said analysis to be submitted by the City Attorney to the Election Official for printing before the arguments for and against the measure. The analysis shall not exceed 500 words in length and shall otherwise comply in all respects with the applicable provisions of the Elections Code of the State of California. The deadline date for the submittal of the analysis and primary arguments shall be August 14, 2006.

5. Filing of Primary and Rebuttal Arguments. The deadline for filing primary arguments concerning the ballot measure is August 14, 2006. Provisions for Rebuttal arguments have been previously adopted by the Council. Rebuttal arguments must be filed by August 21, 2006.

6. Effective Date. This Resolution shall take effect upon its adoption.

* * * * *

PASSED, APPROVED AND ADOPTED by the City Council of Clayton, California at a regular public meeting thereof held the 20th day of June 2006 on the following vote:

AYES: Councilmember Laurence, Manning, Pierce, Vice Mayor Walcutt and Mayor Shuey.

NOES: None.

ABSENT: None.

ABSTAIN: None.

THE CITY COUNCIL OF CLAYTON, CA

David T. Shuey
DAVID T. SHUEY, MAYOR

ATTEST:

Rhonda K. Basore
Rhonda K. Basore, City Clerk

RESOLUTION NO. 19-2006

A RESOLUTION OF INTENTION TO ESTABLISH A COMMUNITY FACILITIES DISTRICT TO FUND THE ANNUAL OPERATION AND MAINTENANCE OF A DOWNTOWN PARK FOR A TIME PERIOD OF TEN YEARS, AND TO AUTHORIZE THE LEVY OF SPECIAL TAXES THEREIN

**The City Council
City of Clayton, California
Community Facilities District 2006-1
(Downtown Park Operation and Maintenance District)**

WHEREAS, under the Mello-Roos Community Facilities Act of 1982, as amended (the "Act") Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing at Section 53311, of the California Government Code (the "Act"), this City Council may be the legislative body for the proposed community facilities district and is empowered with the authority to establish the community facilities district; and

WHEREAS, this City Council now desires to proceed with the establishment of a community facilities district in order to finance the costs of operation, maintenance, repair and replacement services at an approximate 1-acre public park (APN 119-015-005,006) located in the Clayton Town Center (the "Services");

NOW, THEREFORE, the City Council of Clayton, California does hereby resolve as follows:

1. Recitals. The City Council does hereby find and affirm the above noted Recitals are true and correct facts and information relative to the proceedings at hand.

2. Authority. This Council proposes to conduct proceedings to establish a community facilities district pursuant to the Act.

3. Name of CFD. The name proposed for the community facilities district is City of Clayton Community Facilities District No. 2006-1 (Downtown Park Operation and Maintenance District) (the "CFD").

4. Boundaries Described. The proposed boundaries of the CFD are as shown on the map of it (Exhibit C) on file with the City Clerk, dated 28 April 2006, which boundaries are hereby preliminarily approved and to which map reference is hereby made for further particulars. The City Clerk is hereby directed to record, or cause to be recorded, said map of the boundaries of the CFD in the office of the County Recorder of the County of Contra Costa (the County) within fifteen days of the date of adoption of this Resolution, but in any event at least fifteen days prior to the public hearing specified in paragraph 10 below. The boundaries of the CFD shall also include any parcels subsequently annexed to the City and the CFD.

5. Services. The types of public services proposed to be financed by the CFD and pursuant to the Act shall consist of all or a portion of those items listed on Exhibit A hereto and hereby incorporated herein.

6. Special Tax. Except to the extent that funds are otherwise available to the CFD to pay for the Services, a special tax (the "Special Tax") sufficient to pay the costs thereof, secured by recordation of a continuing lien against all non-exempt real property in the CFD, will be levied annually within the CFD, and collected in the same manner as ordinary *ad valorem* property taxes or in such other manner as this City Council or its designee shall determine, including direct billing of the affected property owners. The proposed rate and method of apportionment of the Special Tax among the parcels of real property within the CFD in sufficient detail to allow each landowner within the proposed CAD to estimate the maximum amount such owner will have to pay, are described in Exhibit B attached hereto and hereby incorporated herein.

This Council hereby finds that the provisions of Section 53313.6, 53313.7 and 53313.9 of the Act (relating to adjustments to *ad valorem* property taxes and schools financed by a community services district) are inapplicable to the proposed CFD.

7. Exempt Property. Except as may otherwise be provided by law or by the rate and method of apportionment of the Special Tax for the CFD specified in Exhibit B, all lands owned by any public entity, including the United States, the State of California, the County and/or the City or any departments or political subdivisions thereof, shall be omitted from the levy of the Special Tax to be made to cover the costs and expenses of the Services and the CFD. In the event that a portion of the property within the CFD shall become for any reason exempt, wholly or in part, from the levy of the Special Tax, this City Council will, on behalf of the CFD, increase the levy to the extent necessary upon the remaining property within the CFD which is not exempt in order to yield the required amounts to pay for the Services of the CFD, if any, subject to the provisions of the rate and method of apportionment of the Special Tax.

8. Voting Procedure. The levy of the Special Tax shall be subject to the approval of the qualified electors of the CFD in the next general election held in November 2006. The proposed voting procedure shall be by registered voters within the proposed CFD, with each voter having one vote.

9. CFD Report. The City Manager of the City as the officer having charge and control of the Services in and for the CFD, or his designee, is hereby directed to study said proposed Services and to make, or cause to be made, and file with the City Clerk a report in writing, (the "CFD Report") presenting the following:

(a) A description of the Services by type which will be required to adequately meet the needs of the CFD.

(b) An estimate of the fair and reasonable cost of the Services including incidental expenses in connection therewith.

The CFD Report shall be made a part of the record of the public hearing specified below.

10. Public Hearing. Tuesday, June 20, 2006, at 7:00 p.m., or as soon as possible thereafter, in the Community Library Meeting Room, 6125 Clayton Road, Clayton, California, be, and the same are hereby appointed and fixed as the time and place when and where this Council, as legislative body for the CFD, will conduct a public hearing on the establishment of the CFD and consider and finally determine whether the public interest, convenience and necessity require the formation of the CFD and the levy of the Special Tax.

11. Notice of Hearing. The City Clerk is hereby directed to cause notice of the public hearing to be given by publication one time in the *Contra Costa Times*, a newspaper circulated in the area of the CFD. The publication shall be completed at least seven days before the date herein set for the hearing. The notice shall be substantially in the form specified in Section 53322 of the Act, with the form summarizing the provisions hereof hereby specifically approved.

PASSED, APPROVED AND ADOPTED by the City Council of Clayton, California at a regular public meeting thereof held this 16th day of May 2006 on the following vote:

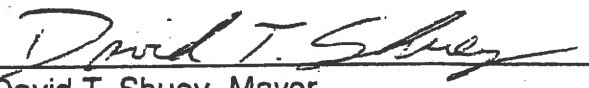
AYES: Councilmember Laurence, Manning, Pierce, Vice Mayor Walcutt and Mayor Shuey.

NOES: None.

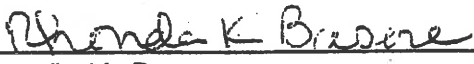
ABSENT: None.

ABSTAIN: None.

THE CITY COUNCIL OF CLAYTON, CA


David T. Shuey, Mayor

ATTEST:


Rhonda K. Basore
City Clerk

I hereby certify that Resolution No. 19-2006
was duly and regularly passed by the City
Council of the City Of Clayton at a regular
meeting held on May 16, 2006

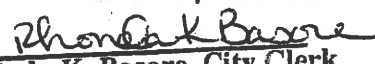

Rhonda K. Basore, City Clerk

Exhibit A — Description of Services to be Financed by CFD
Exhibit B — Rate and Method of Levy of Special Tax
Exhibit C - Map of CFD 2006-1

EXHIBIT A

CITY OF CLAYTON Community Facilities District 2006-1 (Downtown Park Operation and Maintenance District)

DESCRIPTION OF SERVICES TO BE FINANCED BY THE CFD

The Services that are proposed to be financed by the City of Clayton Community Facilities District 2006-1 (Downtown Park Operation and Maintenance District) (the "CFD") shall include the attributable costs of operation, maintenance, repair and replacement of:

A. Downtown Park - which includes but is not limited to:

Costs of operation, maintenance, repair and replacement of an approximate 1-acre public park (APN 119-015-005,006) abutting the western edge of (old) Marsh Creek Road between Main and Center Streets located in Town Center Clayton.

Definition

"Costs of Operation, Maintenance, Repair and Replacement" of the foregoing public park improvements means the furnishing of services and materials for the ordinary and usual operation, maintenance and care of a downtown public park with its appurtenant facilities, public restroom, gazebo, playground equipment and improvements, including repair, removal or replacement of all or part of any landscaping or turf or appurtenant facilities providing for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, pruning, spraying, fertilizing and treating for disease or injury; the removal of trimmings, rubbish, debris, litter and other solid wastes; and the eradication of landscape pests, including but not limited to vermin and rodents, ground squirrels, gophers, and moles.

"Maintenance" also means the furnishing of water for public health purposes and irrigation of the park turf, trees and landscaping, and the supply of electricity to operate the attendant irrigation systems, park lights and electrical outlets. In addition, allowable expenses include the County's cost to levy and collect the District's assessment through the annual property tax bill, the City's shared equipment and facilities charges, City prorated overhead charges to administer and manage the District, and District reserve funds for capital replacements, vandalism and major repairs.

The foregoing services shall be provided through and by the City of Clayton, either with its own labor forces or by contract with third parties, or any combination thereof, as determined solely by the City of Clayton.

EXHIBIT B

CITY OF CLAYTON Community Facilities District 2006-1 (Downtown Park Operation and Maintenance District)

RATE AND METHOD OF LEVY OF SPECIAL TAX

A special tax will be levied annually on each taxable parcel of land not defined below as an "Exempt Parcel" within the Community Facilities District 2006-1 (Downtown Park Operation and Maintenance District) (the "CFD") and collected in the same manner as ordinary ad-valorem property taxes or in such manner as the City of Clayton City Council or its designee shall determine, including City-originated billing of the affected property owners.

Definitions

<u>Taxable Parcels:</u>	Parcels of land within the boundaries of the CFD that are not included in the "Exempt Parcel" category listed below.
<u>Exempt Parcels:</u>	Parcels of land owned by a public school district, and parcels of land owned by the City of Clayton or the Clayton Redevelopment Agency outside the boundaries of the defined Downtown Core area (see map, Attachment 1 of Exhibit B).
<u>Residential Parcels:</u>	Taxable Parcels of land in the District that are classified in the City of Clayton General Plan as either single-family, multi-family or rural estate residential parcels.
<u>Downtown Core Parcels:</u>	Taxable Parcels within the Downtown Core area that are not classified as "Residential Parcels".
<u>Other Commercial Parcels:</u>	Taxable Parcels outside the boundaries of the Downtown Core area that are not classified as "Residential Parcels", "Recreational Open Space Parcels" or "Multi-Family Residential Care Facilities".
<u>Recreational Open Space Parcels:</u>	Taxable Parcels classified as "Private Golf Course" in the City of Clayton General Plan.
<u>Multi-Family Residential Care Facilities Parcels:</u>	Taxable Parcels having institutional or congregate care residential units within a facility with an on-site manager.
<u>Special Tax:</u>	The special tax allowed to be levied on property within the CFD, calculated pursuant to this Rate and Method of Apportionment of Special Tax.

Special Tax Formula

A. Residential Parcels:

An annual special tax will be levied on all Residential Parcels, as defined above, at the per parcel tax rate shown below for each fiscal year 2007-2008 through 2016-2017:

Residential Parcel Annual Special Tax Rate: \$16.39 per parcel.

B. Downtown Core Parcels:

An annual special tax will be levied on all non-Residential Parcels within the Downtown Core area (see map, Attachment 1), at the per $\frac{1}{4}$ -acre or fraction thereof parcel rate shown below for each fiscal year 2007-2008 through 2016-2017:

Downtown Core Parcel Annual Special Tax Rate: \$221.05 per $\frac{1}{4}$ -acre or fraction thereof parcel size as shown on the County tax roll.

C. Other Commercial Parcels:

An annual special tax will be levied on all non-Residential Parcels outside the Downtown Core area, as defined above, at the per $\frac{1}{4}$ -acre or fraction thereof parcel rate shown below for each fiscal year 2007-2008 through 2016-2017:

Other Commercial Parcel Annual Special Tax Rate: \$96.92 per $\frac{1}{4}$ -acre or fraction thereof parcel size as shown on the County tax roll.

D. Recreational Open Space Parcels:

An annual special tax will be levied on all Private Golf Course Parcels, as defined above, at the per $\frac{1}{4}$ -acre or fraction thereof parcel rate shown below for each fiscal year 2007-2008 through 2016-2017:

Recreational Open Space Parcel Annual Special Tax Rate: \$48.46 per $\frac{1}{4}$ -acre or fraction thereof parcel size as shown on the County tax roll.

E. Multi-Family Residential Care Facilities Parcels:

An annual special tax will be levied on all Multi-Family Residential Care Facilities Parcels, as defined above, at the per $\frac{1}{4}$ -acre or fraction thereof parcel rate shown below for each fiscal year 2007-2008 through 2016-2017:

Multi-Family Residential Care Facilities Parcel Annual Special Tax Rate: \$50.92 per $\frac{1}{4}$ -acre or fraction thereof parcel size as shown on the County tax roll.

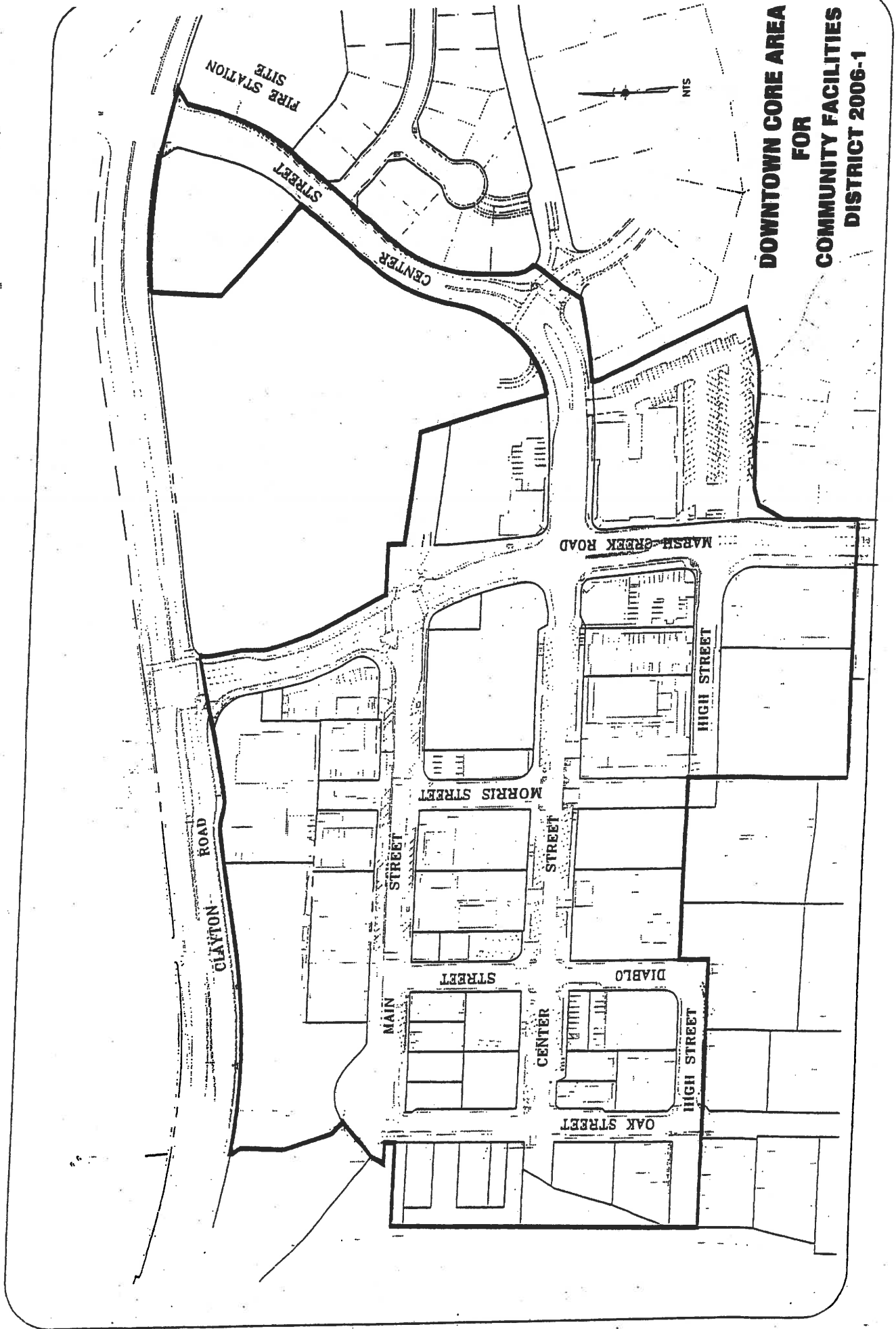
Duration of Special Tax Levy

The special tax will be levied annually for a period of ten (10) years commencing in fiscal year 2007-2008 (July - June) through and including fiscal year 2016-2017. After the ten (10) year duration has expired the special tax may no longer be levied or collected unless extended pursuant to applicable laws, except that a special tax that was lawfully levied in or before the final tax year and that remains delinquent may be collected in subsequent years.

Special Tax Escalator Factor

In fiscal years 2008-2009 through 2016-2017, each special annual tax rate may be increased annually by the Clayton City Council in an amount not to exceed the most recent full annual adjustment (April to April) in the Consumer Price Index - All Urban Consumers, San Francisco-Oakland-San Jose, CA Area (Base Period 1982-84 = 100). This escalator factor is applicable if determined by the City to be necessary due to expected or actual increases in the operational, maintenance, repair and replacement expenses funded by the CFD. In no event shall each annual special tax rate in any fiscal year increase by more than three percent (3%) over the previous year.

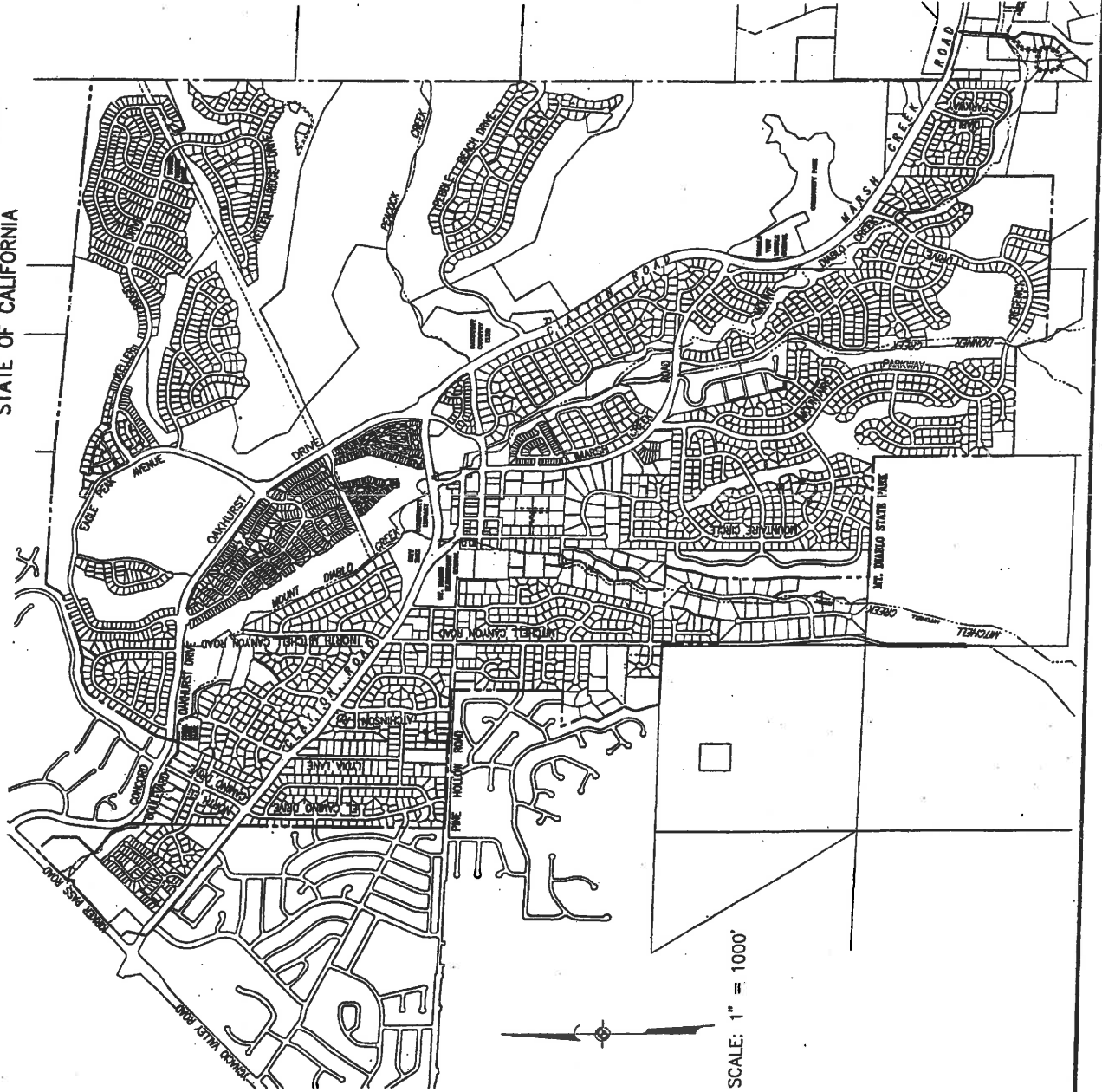
Attachment 1: Map of Downtown Core area [1 pg.]



**DOWNTOWN CORE AREA
FOR
COMMUNITY FACILITIES
DISTRICT 2006-1**

PROPOSED BOUNDARIES OF COMMUNITY FACILITIES DISTRICT NO. 2006-1 (DOWNTOWN PARK OPERATION AND MAINTENANCE DISTRICT)

CITY OF CLAYTON, COUNTY OF CONTRA COSTA
STATE OF CALIFORNIA



CITY RECORDER'S STATEMENT:

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF CLAYTON, THIS 25th DAY OF April, 2006.

BY: Rhonda K. Babone
CITY CLERK
CITY OF CLAYTON

CITY CLERK'S STATEMENT:

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING THE PROPOSED BOUNDARIES OF COMMUNITY FACILITIES DISTRICT NUMBER 2006-1 IN THE CITY OF CLAYTON, COUNTY OF CONTRA COSTA, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF CLAYTON AT A REGULAR MEETING THEREOF, HELD ON THE 16th DAY OF May, 2006, BY ITS RESOLUTION NO. 12-2006.

BY: Rhonda K. Babone
CITY CLERK
CITY OF CLAYTON

RECORDER'S CERTIFICATE:

FILED THIS 31st DAY OF May, 2006, AT THE HOUR OF 1:48 O'CLOCK P.M. IN BOOK 74 OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS, AT PAGE 50 AND AS INSTRUMENT NUMBER 06-177762 IN THE OFFICE OF THE COUNTY RECORDER OF CONTRA COSTA COUNTY, STATE OF CALIFORNIA.

06-177762

BY: Stephen L. Weil
COUNTY RECORDER
COUNTY OF CONTRA COSTA

BY: R. Mendel
DEPUTY COUNTY RECORDER

LEGEND

--- CITY LIMIT LINE AND
--- COMMUNITY FACILITY DISTRICT BOUNDARY

5-31-06

1:48 PM

79-50

RESOLUTION NO. 59-2006

**A RESOLUTION DECLARING RESULTS OF CANVASS OF RETURNS IN
THE 2006 GENERAL MUNICIPAL ELECTION, DECLARING THE PERSONS
ELECTED TO THE CITY COUNCIL OF THE CITY OF CLAYTON AND THE
RESULTS OF THE VOTE ON LOCAL BALLOT MEASURE "O", DOWNTOWN PARK
OPERATIONS AND MAINTENANCE DISTRICT SPECIAL TAX (CFD 2006-1)**

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, a duly noticed general municipal election was held in the City of Clayton on November 7, 2006 for the purpose of voting for candidates for two (2) full-term offices of Council Member on the City Council of the City of Clayton and voter consideration of one (1) local ballot measure, Measure "O", a special tax to fund the annual operations and maintenance of the proposed Downtown Park for a period of ten (10) years; and

WHEREAS, following the canvass of returns by the Contra Costa County Clerk and receipt of his report by the City Clerk, the City Council met in a regular public meeting on December 5, 2006 and canvassed the returns of the election pursuant to and accordance with applicable provisions of the California Elections Code; and

WHEREAS, the City Council finds that the number of votes cast in the City of Clayton at the general municipal election was and is 5153, an 72.54% turnout; and

WHEREAS, the City Council finds that there were fourteen precincts in the City of Clayton established for holding the November 2006 general municipal election; and

WHEREAS, the City Council finds that the names of the persons voted for and the number of votes given said persons in the general municipal election at each of the above noted precincts and by absentee ballot as candidates for the offices of Council Member on the Clayton City Council and the total votes cast for each candidate, are as set forth in the computer printout from the Contra Costa County Election Department, attached hereto as "Exhibit A" and incorporated herein by such reference; and

WHEREAS, the City Council further finds that all of the votes in consideration of local ballot Measure "O" submitted to the Clayton voters in the general municipal election are also set forth in the computer printout from the Contra Costa County Election Department, attached hereto as "Exhibit A" and incorporated herein by such reference.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Clayton, California that the following candidates (listed alphabetically) for the two offices of Council Member of the City Council of the City of Clayton received the highest number of votes and are therefore declared to be the two (2) Council Members duly elected to serve on the

Clayton City Council until the results of the November 2010 General Municipal election are canvassed and accepted:

David T. Shuey
Ross "Hank" Stratford

BE IT FURTHER RESOLVED by the City Council that local Ballot Measure "O", the formation of a Community Facilities District and the levy of a special tax therein (Community Facilities District No. 2006-1, Downtown Park Operation and Maintenance District) did garner the requisite two-thirds voter approval and therefore Measure "O" did pass.

PASSED, APPROVED AND ADOPTED by the City Council of Clayton, California at a regular public meeting thereof held on the 5th day of December 2006 by the following vote:

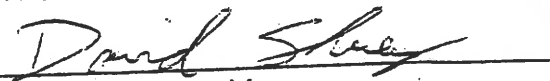
AYES: Mayor Shuey, Vice Mayor Walcutt, Councilmembers Laurence, Manning and Pierce

NOES: None

ABSTAIN: None

ABSENT: None

THE CITY COUNCIL OF CLAYTON, CA


David T. Shuey, Mayor

ATTEST:


Laci J. Jackson, City Clerk

DISTRICT CANVASS

CONTRA COSTA COUNTY
2006 GENERAL ELECTION
NOVEMBER 7, 2006

Official Results

PRINTED 12/04/06, 07:38 AM

PAGE

14 PRECINCTS

	R V E O G T I E S R T S E R E D	B C A A L S L T O T S	T P U E R R N C O E U N T T A G E	Y e s / S i	N o / N o
0081 0000081 CL081 54	880	291	33.07	169	106
0082 0000082 CL082 54	847	342	40.38	239	80
0083 0000083 CL083 54	954	380	39.83	296	78
0084 0000084 CL084 54	869	315	36.25	231	75
0085 0000085 CL085 54	1141	449	39.35	313	117
0086 0000086 CL086 54	1295	407	31.43	314	73
0087 0000087 CL087 54	1051	389	37.01	271	107
0543 0009069 CL9069 55 M	13	7	53.85	3	2
0544 0009070 CL9070 56 M	54	39	72.22	26	11
0545 0009071 CL9071 57 M	0	0		0	0
0803 8065 AB 54	0	2534		1652	815
0804 8066 AB 55	0	0		0	0
0805 8067 AB 56	0	0		0	0
0806 8068 AB 57	0	0		0	0
GRAND TOTALS	7104	5153	72.54	3514	1464

↑
68.19%
↑
YES

0-City of Clayton Park Funding Special Tax-2/3

RESOLUTION NO. 13-2007

**A RESOLUTION DESIGNATING THE NAME OF
"THE GROVE"
FOR THE DOWNTOWN PARK LOCATED BETWEEN
MAIN STREET, old MARSH CREEK ROAD and CENTER STREET**

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, the City of Clayton has begun construction of a new un-named public park bordered by Main Street, old Marsh Creek Road, and Center Street, which is expected to be completed by the end of 2007; and

WHEREAS, the area at the intersection of old Marsh Creek Road, Main Street, and Center Street will be further improved to be a complement to the adjacent Black Diamond Plaza and a focal point in the historic downtown Clayton; and

WHEREAS, the Clayton City Council previously adopted a Park Naming Policy; and

WHEREAS, the Community Services Commission on February 8, 2007 considered names using their recommended Park Naming Policy and had split recommendations of the following names: Downtown Park; Joel Clayton Park; and Grove Park; and

WHEREAS, the City Council did consider the Community Services recommendations, and other names consistent with the Park Naming Policy during its regular meeting of April 17, 2007.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Clayton California, that the new downtown park located between Main Street, old Marsh Creek Road, and Center Streets shall be named "The Grove" and further resolves that this name meets the criteria of the City's Park Naming Policy as a historical site basis, as it was the location of historic eucalyptus grove community gathering place.

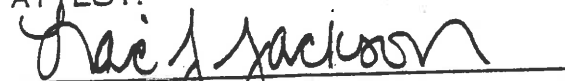
PASSED, APPROVED and ADOPTED by the City Council of Clayton California at a regular meeting thereof held on the 17th day of April 2007, by the following vote:

AYES: Mayor Walcutt, Vice Mayor Manning, Councilmembers Pierce and Stratford
NOES: None
ABSENT: Councilmember Shuey
ABSTAIN: None

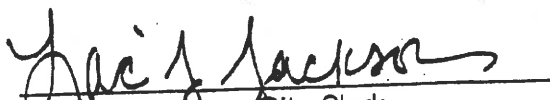
THE CITY COUNCIL OF CLAYTON, CA


William R. Walcutt, Mayor

ATTEST:


Laci J. Jackson, City Clerk

I hereby certify that the foregoing resolution was duly and regularly passed by the City Council of Clayton California at a regular meeting thereof held on April 17, 2007.


Laci J. Jackson, City Clerk

Laurapark: name reso

City of Clayton
Grove Park CFD 2006-1 Fund 211
Proposed Budget 2014-15

Account Number	Account Name	2012-13 Actual	2013-14 Adopted Budget	2013-14 Projected	2014-15 Proposed Budget
7111	Salaries/Regular	21,678	28,748	21,900	19,930
7112	Temporary Help	7,388	11,293	9,200	8,650
7113	Overtime	-	-	-	-
7218	LTD Insurance	168	227	170	162
7220	PERS Retirement	5,595	6,740	4,600	4,830
7231	Workers Comp Insurance	803	1,416	1,251	1,210
7232	Unemployment Insurance	974	692	1,740	460
7233	FICA and Medicare	773	1,281	1,040	960
7246	Benefit Insurance	5,973	4,751	5,300	4,890
7310	Supplies & Equipment	3,384	-	37	-
7311	General Supplies	-	4,800	4,800	3,920
7331	Rentals/Leases	-	500	500	500
7335	Gas & Electric Serv.	1,367	1,300	1,400	1,400
7338	Water Service	8,904	6,677	10,939	11,000
7342	Machinery/ Equip Maint.	500	500	800	800
7343	Vehicle Maintenance	-	1,000	500	1,000
7344	Vehicle Gas, Oil, and Supplies	-	1,500	750	1,500
7381	Property Tax Admin Cost	3,738	3,900	3,900	3,900
7382	Election Services	-	-	-	19,200
7389	Misc. Expenses	(80)	-	-	-
7417	Janitorial Services	12,325	13,325	12,600	12,600
7419	Other Prof. Services	4,088	7,137	6,185	6,205
7420	Other Outside Services	3,749	3,800	3,800	3,800
7484	Capital Outlay - Structures & Imp.	-	-	61,540	30,000
7485	Capital Equipment / Asset Replacement	-	23,000	3,910	23,000
7486	CERF Charges/Depreciation	2,700	2,700	2,700	2,700
7615	Property Taxes	436	2,190	2,190	2,240
8101	Transfer to General Fund	6,399	6,533	6,533	6,716
Total Expenditures		90,860	134,010	168,285	171,573
4613	Downtown Park Assessment	113,474	116,834	116,834	120,106
5601	Interest	3,877	2,000	3,400	3,400
5602	Other Revenue	472	-	472	-
5606	Unrealized Inv Gain/Loss	(794)	-	-	-
5702	Donations & Contributions	-	-	10,000	10,000
5790	Misc Revenue	9,733	10,000	-	-
Total Revenue		126,762	128,834	130,706	133,506
Increase (Decrease) In Fund Balance		35,902	(5,176)	(37,579)	(38,067)
Beginning Fund Balance					
Unreserved Fund Balance		116,775	147,677	147,677	105,098
Asset Replacement Reserve		103,858	103,858	103,858	103,858
Unallocated Reserve Fund		25,000	30,000	30,000	35,000
Total Beginning Fund Balance		245,633	281,535	281,535	243,956
Ending Fund Balance		281,535	276,359	243,956	205,888

C. The Grove Park – Fund No. 211

The Grove Park officially opened to the community on 12 January 2008 and on 29 May 2008, City Maintenance assumed full responsibility for the care and maintenance of The Grove Park. On Opening Day, the public park immediately became the signature statement of our community, and ever since it has been the popular gathering place for residents and visitors to the Clayton Town Center.

Voters approved a special property tax in November 2006 to maintain the park for 10 years (levy first collected in FY 07-08) so FY 2014-15 constitutes the 8th year of its special assessment revenue existence. The Downtown Park real property assessment will yield approximately \$120,106 in the coming year (with the recommended allowable CPI (April-April) tax rate adjustment of 2.8%). This Restricted-Use Fund will receive its seventh installment of the very generous \$10,000 annual "donation" (for ten years) from the land owners (Endashian, Inc.), developers of the CVS/Pharmacy store site (formerly Longs Drugs Store). That annual donation is deposited and remains in The Grove Park Fund.

Bolstered by these revenues and interest earnings, the Downtown Park Fund maintains a positive cash balance expected to be approximately \$243,956 at the end of FY 2013-14 with equity decreasing to \$204,490 at the close of FY 2014-15 primarily due to the completion of the park's spray feature improvement project (\$30,000) and election costs estimated at \$19,200 in FY 2014-15. Of this projected \$204,490 projected ending fund balance amount, \$103,858 sits in the Asset Replacement Reserve approved in the adoption of Measure O, \$105,098 in unreserved Fund Balance, and \$35,000 in unallocated Reserve funds.

During FY 2014-15, City staff will be continuously evaluating and ultimately propose to the City Council a series of improvements and replacement projects within The Grove Park to sustain its hallmark appearance. Examples of probable upgrades include replacing the resilient play surface in the Tot Lot and completion of the Water Play Feature improvement as well as the synthetic turf surrounding the Children Statuary. These park features require replacement due to significant public use.

For FY 2013-14, it is projected that total expenditures of The Grove will total approximately incurred \$168,205 offset in part by revenues totaling \$130,706, resulting in a restricted Fund operating (annual) shortfall of \$37,579. This shortfall is expected to result primarily from costs incurred for the repair of concrete and expansion joints, an upgrade to the electrical amp system for the stage concerts, and upgrades to the spray feature totaling approximately \$61,540. As the Park continues to mature and its public attraction increase, more City Maintenance personnel time is deliberately budgeted to keep The Grove in a condition worthy of the City's signature piece. During the summer and on Concert Series weekends, a part-time Maintenance Worker is assigned to

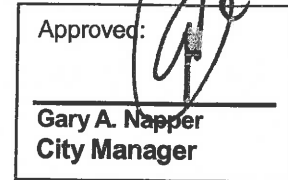
perform routine maintenance and oversight tasks at the Park to ensure this highly-visible asset shines for our community. The nearby municipal well provides the irrigation and non-potable water needs of The Grove Park, which saves considerable taxpayers' monies compared to the metered water prices of Contra Costa Water District.

These non-annual and higher City maintenance and improvement expenditures (e.g. park tree trimming) result in a projected operational plan of \$172,971 that responsibly utilizes available fund balance reserves by \$39,456. The FY 2013-14 adopted budget also anticipated a negative draw of \$5,176 on reserves, which is projected to reach a shortfall of \$37,579 by the close of FY 2013-14 should certain projects be completed faster than anticipated (e.g. repair of concrete and expansion joints, an upgrade to the electrical amp system for the stage, and upgrades to the spray feature). The District's reserves remain sufficient beyond its normal yearly operation and as noted, there exists a reasonable possibility that it will be drawn upon by separate requested action of the City Council in FY 2014-15 to make additional replacement improvements at The Grove.



Agenda Date: 7-01-2014

Agenda Item: 3g



STAFF REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: CHARLIE MULLEN, COMMUNITY DEVELOPMENT DIRECTOR

DATE: JULY 1, 2014

SUBJECT: CONTRA COSTA TRANSPORTATION AUTHORITY (CCTA) MEASURE J GROWTH MANAGEMENT PROGRAM BIENNIAL COMPLIANCE CHECKLIST FOR CALENDAR YEARS 2012 & 2013 (CDD-09-14).

RECOMMENDATION

Staff recommends the City Council adopt the attached Resolution approving the CCTA Measure J Growth Management Program (GMP) Biennial Compliance Checklist for Calendar Years (CY) 2012 & 2013 and direct staff to file the Compliance Checklist with CCTA to satisfy the GMP requirements in order to be eligible to receive the City's allocation of Fiscal Year (FY) 2013-14 and 2014-15 Local Street Maintenance and Improvement (LSM) Funds.

BACKGROUND

In 2004, Contra Costa County voters approved the Measure J sales tax increase extension and GMP Expenditure Plan to extend funding for countywide transportation projects and programs an additional 25 years beyond the initial 20-year span provided under the voter approved Measure C (1988). The GMP under Measure J will continue in effect through 2034. Measure J changed the requirements for local compliance with the GMP. It dispensed with the previous standards for non-regional routes and performance standards for public facilities and services, but added a requirement for a voter-approved Urban Limit Line (ULL).

Countywide, Measure J provides \$2 billion in funds for capital transportation projects and programs. Capital projects may include the construction of major highway and arterial road projects, improvements to the BART system, enhancements to transit facilities, and pedestrian, bicycle and trail facilities. Programs include a variety of transit and para-transit services, support for commute alternative, and regional transportation planning and growth management. Of the annual revenues from the sales tax increase approved by the Measure, 18 percent is allocated to Local Return to Source monies (LSM funds). These funds are paid out annually to participating jurisdictions, including the City of Clayton,

provided CCTA has found the jurisdiction to be in compliance with the GMP. The CCTA assesses local compliance through a Checklist that is distributed to the participating jurisdictions every two years.

Measure J's GMP requires each local jurisdiction to sustain a number of core actions to be eligible to receive LSM funds. The seven main components of the GMP include the following:

- Adopt a Growth Management Element;
- Adopt Development Mitigation Program;
- Participate in an Ongoing Cooperative, Multi-Jurisdictional Planning Process;
- Address Housing Options;
- Develop a Five-Year Capital Improvement Program;
- Adopt a Transportation System Management Ordinance or Resolution; and
- Adopt an Urban Limit Line.

DISCUSSION

The City of Clayton is in compliance with the Measure J Growth Management Program (GMP) Biennial Compliance Checklist for Calendar Years (CY) 2012 & 2013, as described in detail in the attached compliance checklist. Many of the core action items were completed and set in place under previous reporting cycles. This reporting cycle primarily requires updating and documentation of our changes in action steps and on-going compliance achievements. For example, this reporting period we have documented ongoing compliance with: a multi-jurisdiction TRANSPAC Conditions of Compliance Report for 2012 & 2013; our local Housing Element Implementation actions requiring General Plan amendments; our Housing Element annual progress reports; our transmittal to HCD of the Clayton Draft 2015-23 Housing Element; and our 5-year CIP for FY 2013/14-2017/18.

Staff recently submitted a draft of the Compliance Checklist to CCTA staff for its preliminary review and was informed the document "looked good" and was instructed to proceed with obtaining approval from the Clayton City Council and then submittal to CCTA for formal review and approval.

Our previous compliance checklist reporting actions for the City of Clayton include: adoption of an updated Growth Management Element in 2011; adoption and HCD certification of our 2009-14 Housing Element; adoption of our Transportation Systems Management Ordinance in 1998; adoption of our Measure J Urban Limit Line in 2007; and adoption of an updated Offsite Arterial Street Improvement fee in 1986.

FISCAL IMPACT

Approval of this Compliance Checklist by the Clayton City Council and then by the CCTA will allow the City of Clayton to receive its share of Measure J's sales tax revenue for LSM funds for the FY 2013-14 and FY 2014-15 allocation periods. The City's allocation is estimated to be a total of **\$264,877** for FY 2013-14, consisting of \$235,723 (18% Distribution Rate) plus \$29,154 (2.09% Additional Distribution); and for FY 2014-15 the LSM funds are estimated to be a total of **\$271,895**, consisting of \$241,655 (18% Distribution Rate) plus \$30,240 (2.09% Additional Distribution).

ATTACHMENTS

- 1 Resolution – Approving the CCTA Measure J Biennial Checklist for CY 2012 & 2013 with Exhibit A - City of Clayton - CCTA Measure J Biennial Checklist for CY 2012 & 2013

X:\Com Dev\CD D\2014\CDD-09-14 - CCTA Checklist 2012 & 13\SRCC- CCTA-Measure J Checklist CY2012-13 - 7-1-14.docx

RESOLUTION NO. - 2014

A RESOLUTION APPROVING THE CITY'S MEASURE J GROWTH MANAGEMENT PROGRAM BIENNIAL COMPLIANCE CHECKLIST FOR CALENDAR YEARS 2012 & 2013 (CDD-09-14)

THE CITY COUNCIL City of Clayton, California

WHEREAS, for the purpose of complying with adopted Contra Costa Ballot Measure J and related biennial checklist requirements of the Contra Costa Transportation Authority (CCTA) to receive the City's share of Local Street Maintenance and Improvement (LSM) funds generated by Measure J (2004), City staff has prepared the required biennial checklist for the calendar years 2012 and 2013 reporting period; and

WHEREAS, City staff has reviewed and prepared this compliance checklist in accordance with the applicable CCTA compliance checklist requirements; and

WHEREAS, the City Council considered this biennial checklist at its regular public meeting held on July 1, 2014; and

WHEREAS, the City Council considered any offered public comment and the associated City staff report regarding the biennial checklist at its July 1, 2014 meeting; and

WHEREAS, following its review the City Council determined the attached biennial checklist is consistent with the requirements of applicable provisions of Contra Costa County Ballot Measure J; and

WHEREAS, the City Council has determined the attached biennial checklist is exempt from the California Environmental Quality Act (CEQA) in accordance with the provisions of Section 15061 (b) (3); and

WHEREAS, the City Council determined the attached biennial checklist is in conformance with the Clayton General Plan, and that the public necessity, convenience, and general welfare would be beneficially served with approval of the biennial checklist; and

NOW, THEREFORE BE IT RESOLVED the City Council of Clayton, California, does hereby find and determine the above Recitals are true and correct statements of fact related to this action and does herewith base its action in part relying on the veracity of said Recitals; and

BE IT FURTHER RESOLVED the City Council does hereby adopt and approve the City's Measure J biennial compliance checklist for calendar years 2012 and 2013, a true and correct copy of which is attached hereto as "Exhibit A" and incorporated herein by

reference, and does herewith authorize City staff to submit said checklist to CCTA for its consideration and approval.

PASSED, APPROVED AND ADOPTED by the City Council of Clayton, California at a regular public meeting thereof held on July 1, 2014, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

THE CITY COUNCIL OF CLAYTON, CA

Hank Stratford, Mayor

ATTEST

Janet Brown, City Clerk

#

I hereby certify that the foregoing resolution was duly adopted and passed by the City Council of the City of Clayton at a regular public meeting thereof held on July 1, 2014.

Janet Brown, City Clerk

Attachments:

Exhibit A – CCTA Measure J Biennial Checklist for Calendar Years 2012 & 2013

Measure J Growth Management Program

Compliance Checklist

Reporting Jurisdiction: **City of Clayton**

For Fiscal Years 2013-14 and 2014-15

Reporting Period: Calendar Years 2012 & 2013

1. Action Plans	YES	NO	N/A
a. Is the jurisdiction implementing the actions called for in the applicable Action Plan for all designated Routes of Regional Significance within the jurisdiction?	☐	☐	☒
b. Has the jurisdiction implemented the following procedures as outlined in the <i>Implementation Guide</i> and the applicable Action Plan for Routes of Regional Significance?			
i. Circulation of environmental documents,	☒	☐	☐
ii. Analysis of the impacts of proposed General Plan amendments and recommendation of changes to Action Plans, and	☒	☐	☐
iii. Conditioning the approval of projects consistent with Action Plan policies?	☒	☐	☐
c. Has the jurisdiction followed the procedures for Regional Transportation Planning Committee (RTPC) review of General Plan Amendments as called for in the <i>Implementation Guide</i> ?	☒	☐	☐
2. Transportation Mitigation Program	YES	NO	
a. Has the jurisdiction adopted and implemented a local development mitigation program to ensure that new development pays its fair share of the impact mitigation costs associated with that development?	☒	☐	

Measure J GMP Checklist — Checklist

Reporting Jurisdiction: **Error! Reference source not found.**

For Fiscal Years 2013-14 and 2014-15

Reporting Period: Calendar Years 2012 & 2013

2. Transportation Mitigation Program	YES	NO
b. Has the jurisdiction adopted and implemented the regional transportation mitigation program, developed and adopted by the applicable Regional Transportation Planning Committee, including any regional traffic mitigation fees, assessments, or other mitigation as appropriate?	☒	☐

3. Housing Options and Job Opportunities	YES	NO
a. Has the jurisdiction prepared and submitted a report to the Authority demonstrating reasonable progress in providing housing opportunities for all income levels under its Housing Element? The report can demonstrate progress by: (1) comparing the number of housing units approved, constructed or occupied within the jurisdiction over the preceding five years with the number of units needed on average each year to meet the housing objectives established in its Housing Element; or (2) illustrating how the jurisdiction has adequately planned to meet the existing and projected housing needs through the adoption of land use plans and regulatory systems which provide opportunities for, and do not unduly constrain, housing development; or (3) illustrating how its General Plan and zoning regulations facilitate improvement or development of sufficient housing to meet the Element's objectives.	☒	☐
b. Does the jurisdiction's General Plan—or other adopted policy document or report—consider the impacts that its land use and development policies have on the local, regional and countywide transportation system, including the level of transportation capacity that can reasonably be provided?	☒	☐
c. Has the jurisdiction incorporated policies and standards into its development approval process that support transit, bicycle and pedestrian access in new developments?	☒	☐

Measure J GMP Checklist — Checklist

Reporting Jurisdiction: **Error! Reference source not found.**

For Fiscal Years 2013-14 and 2014-15

Reporting Period: Calendar Years 2012 & 2013

4. Traffic Impact Studies	YES	NO	N/A
a. Using the Authority's <i>Technical Procedures</i> , have traffic impact studies been conducted as part of development review for all projects estimated to generate more than 100 net new peak-hour vehicle trips? (Note: Lower traffic generation thresholds established through the RTPC's Action Plan may apply).	☐	☐	☒
b. If the answer to 4.a. above is "yes", did the local jurisdiction notify affected parties and circulate the traffic impact study during the environmental review process?	☐	☐	☒

5. Participation in Cooperative, Multi-Jurisdictional Planning	YES	NO
a. During the reporting period, has the jurisdiction's Council/Board representative regularly participated in meetings of the appropriate RTPC, and have the jurisdiction's local representatives to the RTPC regularly reported on the activities of the Regional Committee to the jurisdiction's council or board? (Note: Each RTPC should have a policy that defines what constitutes regular attendance of Council/Board members at RTPC meetings.)	☒	☐
b. Has the local jurisdiction worked with the RTPC to develop and implement the Action Plans, including identification of Routes of Regional Significance, establishing Multimodal Transportation Service Objectives (MTSOs) for those routes, and defining actions for achieving the MTSOs?	☒	☐
c. Has the local jurisdiction applied the Authority's travel demand model and <i>Technical Procedures</i> to the analysis of General Plan Amendments (GPAs) and developments exceeding specified thresholds for their effect on the regional transportation system, including on Action Plan MTSOs?	☒	☐

Measure J GMP Checklist — Checklist

Reporting Jurisdiction: **Error! Reference source not found.**

For Fiscal Years 2013-14 and 2014-15

Reporting Period: Calendar Years 2012 & 2013

5. Participation in Cooperative, Multi-Jurisdictional Planning	YES	NO
d. As needed, has the jurisdiction made available, as input into the countywide transportation computer model, data on proposed improvements to the jurisdiction's transportation system, including roadways, pedestrian circulation, bikeways and trails; planned and improved development within the jurisdiction; and traffic patterns?	☒	☐
6. Five-Year Capital Improvement Program	YES	NO
Does the jurisdiction have an adopted five-year capital improvement program (CIP) that includes approved projects and an analysis of project costs as well as a financial plan for providing the improvements? (The transportation component of the plan must be forwarded to the Authority for incorporation into the Authority's database of transportation projects)	☒	☐
7. Transportation Systems Management Program	YES	NO
Has the jurisdiction adopted a transportation systems management ordinance or resolution that incorporates required policies consistent with the updated model ordinance prepared by the Authority for use by local agencies or qualified for adoption of alternative mitigation measures because it has a small employment base?	☒	☐
8. Maintenance of Effort (MoE)	YES	NO
Has the jurisdiction met the MoE requirements of Measure J as stated in Section 6 of the Contra Costa Transportation Improvement and Growth Management Ordinance (as amended)? (See the Checklist Instructions for a listing of MoE requirements by local jurisdiction.)	☒	☐

Measure J GMP Checklist — Checklist

Reporting Jurisdiction: **Error! Reference source not found.**

For Fiscal Years 2013-14 and 2014-15

Reporting Period: Calendar Years 2012 & 2013

9. Posting of Signs

	YES	NO	N/A
Has the jurisdiction posted signs meeting Authority specifications for all projects exceeding \$250,000 that are funded, in whole or in part, with Measure C or Measure J funds?	☒	☐	☐

10. Adoption of the Measure J Growth Management Element

	YES	NO	N/A
Has the local jurisdiction adopted a final GME for its General Plan that substantially complies with the intent of the Authority's adopted Measure J Model GME?	☒	☐	☐

11. Adoption of a Voter-Approved Urban Limit Line

	YES	NO	N/A
a. Has the local jurisdiction adopted and continually complied with an applicable voter-approved Urban Limit Line as outlined in the Authority's annual ULL Policy Advisory Letter?	☒	☐	☐
b. If the jurisdiction has modified its voter-approved ULL or approved a major subdivision or General Plan Amendment outside the ULL, has the jurisdiction made a finding of consistency with the Measure J provisions on ULLs and criteria in the ULL Policy Advisory Letter after holding a noticed public hearing and making the proposed finding publically available?	☐	☐	☒

12. Other Considerations

	YES	NO	N/A
If the jurisdiction believes that the requirements of Measure J have been satisfied in a way not indicated on this checklist, has an explanation been attached below?	☐	☐	☒

Measure J GMP Checklist — Checklist

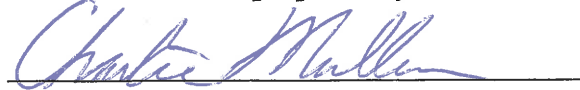
Reporting Jurisdiction: **Error! Reference source not found.**

For Fiscal Years 2013-14 and 2014-15

Reporting Period: Calendar Years 2012 & 2013

13. Review and Approval of Checklist

This checklist was prepared by:



Signature

June 25, 2014

Date

Charlie Mullen, Community Dev. Director

Name & Title (print)

(925) 673-7340

Phone

cmullen@ci.clayton.ca.us

Email

The **City Council** of the _____ City of Clayton _____ has reviewed the completed checklist and found that the policies and programs of the jurisdiction as reported herein conform to the requirements for compliance with the Contra Costa Transportation Improvement and Growth Management Program.

Certified Signature (Mayor or Chair)

Date

Hank Stratford, Mayor

Name & Title (print)

Attest Signature (City/Town/County Clerk)

Date

Janet Brown, City Clerk

Name (print)

Compliance Checklist Attachments

Reporting Jurisdiction: **City of Clayton**

For Fiscal Years 2013-14 and 2014-15

Reporting Period: Calendar Years 2012 & 2013

Supplementary Information (Required)

1. Action Plans

- a. *Please summarize steps taken during the reporting period to implement the actions, programs, and measures called for in the applicable Action Plans for Routes of Regional Significance.*

Although the City of Clayton does not have a route of regional significance within its jurisdictional boundaries, the City has had elected, appointed, and staff representatives attend on a regular basis the Contra Costa Transportation Authority (CCTA) and Transportation Partnership and Cooperation (TRANSPAC) meetings for the purposes of planning and facilitating the implementation of measures called for in local Action Plans for Routes of Regional Significance. Please see attached TRANSPAC Conditions of Compliance Report for 2012 & 2013 with Region-wide Goals and Actions. In addition, please see Clayton General Plan - Growth Management Element adopted by Clayton City Council Resolution No. 13-2011 on May 17, 2011, previously provided to CCTA in 2011.

- b. *Attach, list and briefly describe any General Plan Amendments that were approved during the reporting period. Please specify which amendments affected ability to meet the standards in the Growth Management Element and/or affected ability to implement Action Plan policies or meet Traffic Service Objectives. Indicate if amendments were forwarded to the jurisdiction's RTPC for review, and describe the results of that review relative to Action Plan implementation.*

There was only one General Plan Amendment (GPA-03-11) approved by the City of Clayton during this reporting period. This GPA was titled the Housing Element Implementation Project and was approved by the Clayton City Council on April 3, 2012, with adoption of Resolution No.'s 10-2012 (approving the IS/MND), 11-2012 (approving Land Use Element amendment) & 12-2012 (approving Town Center Specific Plan amendment). The GPA was for the purpose of implementing the goals and policies of the Housing Element to establish a new Multifamily High Density (15.1 to 20 units per acre) land use designation to encourage and facilitate higher density affordable infill and transit oriented housing projects in the City of Clayton (see attached Resolutions). This GPA facilitates the City's ability to meet implement Action Plan policies, Traffic Service Objectives, and Measure J requirements.

Compliance Checklist Attachments

Reporting Jurisdiction: **City of Clayton**

For Fiscal Years 2013-14 and 2014-15

Reporting Period: Calendar Years 2012 & 2013

Provide a summary list of projects approved during the reporting period and the conditions required for consistency with the Action Plan.

No applicable projects during this reporting period.

2. Transportation Mitigation Program

a. Describe progress on implementation of the regional transportation mitigation program.

The City of Clayton participated in and approved the development and implementation of the regional mitigation program through TRANSPAC. The City established and implements the local development mitigation program through our "Offsite Arterial Street Improvement" Development Impact Fee which is collected for all new residential and non-residential projects in accordance with the City's approved fee schedule. The Offsite Arterial Street Improvement fee was established by Clayton City Council Resolution No.'s 36-81 & 14-86, previously provided to CCTA. During this reporting period, a total of \$33,488 in Offsite Arterial Street Improvement fees were collected for 23 single-family homes built in the Diablo Estates subdivision project.

3. Housing Options and Job Opportunities

1. Please attach a report demonstrating reasonable progress in providing housing opportunities for all income levels.

Please see attached 2012 & 2013 Housing Element Annual Progress Reports submitted to State Office of Planning and Research (OPR) and Housing and Community Development (HCD).

Compliance Checklist Attachments

Reporting Jurisdiction: **City of Clayton**

For Fiscal Years 2013-14 and 2014-15

Reporting Period: Calendar Years 2012 & 2013

2. *Please attach the jurisdiction's adopted policies and standards that ensure consideration of and support for walking, bicycling, and transit access during the review of proposed development.*

Please refer to City of Clayton General Plan – Circulation Element excerpts, Clayton Engineering Design Plan excerpts and Bicycle Parking Requirement excerpts previously provided to CCTA in 2011.

4. **Traffic Impact Studies**

Please list all traffic impact studies that have been conducted as part of the development review of any project that generated more than 100 net new peak hour vehicle trips. (Note: Lower traffic generation thresholds established through the RTPC's Action Plan may apply). Note whether the study was consistent with the Authority's Technical Procedures and whether notification and circulation was undertaken during the environmental review process.

No applicable projects during this reporting period.

5. **Participation in Cooperative, Multi-Jurisdictional Planning**

No attachments necessary.

6. **Five-Year Capital Improvement Program**

Please attach the transportation component of the most recent CIP version, if the Authority does not already have it. Otherwise, list the resolution number and date of adoption of the most recent five-year CIP.

Please see attached 2013/14 to 2017/18 Capital Improvement Program adopted by Clayton City Council Resolution No. 28-13 on July 30, 2013.

7. **Transportation Systems Management Program**

Please attach a copy of the jurisdiction's TSM ordinance, or list the date of ordinance or resolution adoption and its number.

Compliance Checklist Attachments

Reporting Jurisdiction: **City of Clayton**

For Fiscal Years 2013-14 and 2014-15

Reporting Period: Calendar Years 2012 & 2013

Please see TSM Ordinance No. 337 adopted by the Clayton City Council on May 19, 1998 and previously provided to CCTA.

8. Maintenance of Effort (MoE)

Please indicate the jurisdiction's MoE requirement and MoE expenditures for the past two fiscal years (FY 2009-10 and FY 2010-11). See the Instructions to identify the MoE requirements.

Zero. Not applicable to City of Clayton.

9. Posting of Signs

Provide a list of all projects exceeding \$250,000 within the jurisdiction, noting which ones are or were signed according to Authority specifications.

During the reporting period there was one Capital Improvement Program (CIP) project under taken exceeding \$250,000 within the City of Clayton. The project was the 2013 Neighborhood Street Project (CIP No. 10417) which entailed pavement resurfacing and treatment on various streets throughout the City. Measure J program funds were used and a sign was posted for the project.

10. Adoption of the Measure J Growth Management Element

Please attach the adopted Final Measure J Growth Management Element to the local jurisdiction's General Plan.

Please see Growth Management Element adopted by Clayton City Council Resolution No. 13-2011 on May 17, 2011 and previously provided to CCTA in 2011.

Compliance Checklist Attachments

Reporting Jurisdiction: **City of Clayton**

For Fiscal Years 2013-14 and 2014-15

Reporting Period: Calendar Years 2012 & 2013

11. Adoption of a voter-approved Urban Limit Line

The local jurisdiction's adopted ULL is on file at the Authority offices. Please specify any actions that were taken during the reporting period with regard to changes or modifications to the voter-approved ULL, which should include a resolution making a finding of consistency with Measure J and a copy of the related public hearing notice.

Please see Clayton City Council Resolution No. 10-2007 adopting the Contra Costa County Measure J Urban Limit Line (ULL) as the City Adopted ULL on March 20, 2007 and previously provided to CCTA.

No changes to the adopted and voter approved ULL have occurred.

12. Other Considerations

Please specify any alternative methods of achieving compliance for any components for the Measure J Growth Management Program.

Not applicable.

Attachments by Section:

1. a. TRANSPAC Conditions of Compliance Report for 2012 & 2013
- b. Clayton City Council Resolution No.'s 10-2012, 11-2012 & 12-2012 for the Housing Element Implementation General Plan Amendments
2. N/A
3. a. Clayton Housing Element Annual Progress Report to HCD (2012)
- aa. Clayton Housing Element Annual Progress Report to HCD (2013)
- aaa. Letter to HCD requesting review of Clayton draft 2015-23 Housing Element, dated June 6, 2014
4. N/A
5. N/A

Compliance Checklist Attachments

Reporting Jurisdiction: **City of Clayton**

For Fiscal Years 2013-14 and 2014-15

Reporting Period: Calendar Years 2012 & 2013

- 6. Clayton Capital Improvement Program (CIP) for FY 2013/14-2017/18**
- 7. N/A**
- 8. N/A**
- 9. N/A**
- 10. N/A**
- 11. N/A**
- 12. N/A**

CONDITIONS OF COMPLIANCE REPORT FOR 2012 AND 2013

Based on the 2009 TRANSPAC ACTION PLAN

Region-wide Goals and Actions

These goals and actions build on TRANSPAC's tenets, focus the direction of the Action Plan and are intended to guide future decisions.

GOAL 1. Encourage land use decisions that manage the increase of overall traffic demand

ACTIONS:

- 1-A: Continue to support implementation of the Measure J Growth Management Program.
- 1-B: Continue to support higher-density development around transit hubs and downtowns.
- 1-C: Continue to require each jurisdiction to:
 - a) Notice the initiation of the environmental review process for projects generating more than 100 net-new peak-hour vehicle trips.
 - b) For projects that require a General Plan Amendment, identify any conflicts with Action Plan MTSOs and then, if requested, present the analysis results and possible mitigation strategies to TRANSPAC for review and comment.
- 1-D: Include the needs of pedestrians and bicyclists in the design, construction, and maintenance of development projects.
- 1-E: Continue to implement the TRANSPAC Subregional Transportation Mitigation Program.

2012-2013: All of these actions are ongoing.

Responsible: TRANSPAC and its jurisdictions

GOAL 2. Increase HOV lane usage

- 2-A: Support the completion of a continuous HOV system on I-680.

2012-2013: The RM2 I-680 HOV Express Bus Access Study was completed in late 2009 and recommended use of the approximately \$14.3 million in available RM2 funds for construction of the southbound I-680 HOV lane in Central County. TRANSPAC included programming of \$75M of its Measure J funds for this project.

Availability of STIP and other funding for this project is currently unknown.

- 2-B: Support consistent occupancy requirements for toll-free HOV lanes on the Benicia-Martinez Bridge and I-680.

2012-2013: This action is ongoing.

- 2-C: Support additional incentives for HOV users.
2012-2013: This action is ongoing. TRANSPAC and its jurisdictions work through the TRANSPAC TDM program, 511 Contra Costa, to continually seek opportunities to increase carpool and vanpool use.
- 2-D: Provide additional park-and-ride lots.
2012-2013: See Pacheco Boulevard.

Responsible: TRANSPAC and its jurisdictions

Timeline: These actions are ongoing and depend on funding availability.

GOAL 3. Work to improve freeway flow

- 3-A: Continue to monitor and evaluate operational improvements at freeway interchanges on I-680, SR-242, SR-24, and SR-4.
- 3-B: Continue to support the completion of the fourth bore of the Caldecott Tunnel (SR-24).
2012-2013: Funding for the Caldecott Tunnel was included in the CCTA's 2009 bond program with \$62M assigned to Central County. The groundbreaking for the Caldecott Tunnel was January 22, 2010. Completion of the Caldecott Tunnel was accomplished in 2013.
- 3-C: Support the study and implementation of potential regional freeway management strategies.
2012-2013: TRANSPAC TAC members participated in the development of the Corridor System Management Plans, Corridor Management Plans for SR 4 and SR 24. Staff and elected officials participated in the SR 4 Integrated Corridor Analysis (ICA) which was completed in 2012.
- 3-D: Consider a multi-agency approach to freeway ramp metering.
2012-2013: The 2009 TRANSPAC Action Plan includes a multi-agency approach to ramp metering as an action. The implementation of ramp metering in the I-680, SR 4 and SR 24 corridors is a key recommendation in the Corridor System Management Plans developed by MTC and Caltrans in concert with many local partners including CCTA and TRANSPAC. In 2012, TRANSPAC participated with MTC, CALTRANS and consultants in a review of the feasibility of ramp metering in Central County. Following completion of this review, Phase 1 ramp metering was implemented in 2013 on SR 242 and on SR 4 in the Concord/Pittsburg area.

Responsible: TRANSPAC and its jurisdictions

GOAL 4. Manage arterial traffic flow

- 4-A: Seek funding for traffic and transit improvements along Regional Routes.
2012-2013: Over the past several years, Federal and State funding for arterial projects has become increasingly difficult to secure. As a result, TRANSPAC and its jurisdictions established a list of arterials to be funded, at least partially, with proceeds of the CCTA September 2009 bonds programmed for Central County. The following projects are expected to be funded between FY10-FY15: Marsh Creek Road (Clayton); Pine Hollow Widening (Clayton); Kirker Pass Road northbound truck lane (County); Court Street Overcrossing (Martinez)[see below]; Buskirk Avenue Widening (Pleasant Hill); Geary Road widening Phase 3 (Walnut Creek and Pleasant Hill), Waterworld Parkway (Concord) [see below]; Contra Costa Boulevard Improvements (Pleasant Hill); Ygnacio Valley Road Permanent Restoration

Phase 2 (Concord), Clayton Road/Treat Boulevard/Denkinger Road Intersection Capacity Improvements (Concord).

Projects programmed after 2015 include the Pacheco Boulevard Realignment and Widening (Contra Costa County), additional funding for Waterworld Parkway (Concord) and Court Street Overcrossing (Martinez).

Please see the CCTA's 2013 Strategic Plan for updated project financial and scope information.

- 4-B: Continue to implement the Central Contra Costa Traffic Management Program.
- 4-C: Where feasible and appropriate, address the needs of pedestrians and bicyclists along Regional Routes.
2012-2013: These actions are ongoing.

Responsible: TRANSPAC and its jurisdictions

GOAL 5. Support an efficient and effective transit system

- 5-A: Support the development of real-time information and better connectivity for regional transit and local and feeder bus service.
2012-2013: Action is ongoing.
- 5-B: Promote coordination of transfer times among Express bus, feeder bus, BART, and park-and-ride lots.
2012-2013: Action is ongoing.
- 5-C: Support the expansion of BART service and BART station and parking facilities.
2012 -2013: Approved a BART funding request to CCTA for the Walnut Creek TOD project, the Comprehensive Wayfinding System project and the Electronic Bicycle facilities project at the four Central County BART Stations.
- 5-D: Support the construction and maintenance of accessible bus stops, park-and-ride lots, and transit hubs.
2012-2013: See Pacheco Boulevard and the Pacheco Transit Hub project.

Background: 2008-2009: Martinez Intermodal Station. Project acquired land north of the railroad tracks, to construct new road access to the north parking lot, add 425 parking spaces, and build a pedestrian bridge over the tracks. The current project phase is construction of first stage (interim parking lot). The Authority allocated funds to start demolition of some existing structures and eventually build an interim surface parking lot. Demolition work is complete. Some interim surface parking lot work has started; striping of approximately 45 parking stalls is complete, some parking lot lighting is complete. The remaining interim surface parking lot work is still scheduled to be done in summer 2010.

2012-2013: Court Street Overcrossing. Completed in 2012.

- 5-E: Support improvements that increase the efficiency of local transit on Regional Routes.
2012-2013: Phase 2 Buskirk Avenue Widening community meetings determined design parameters.

5-F: Support increased access to BART stations for buses and other alternative modes.

For actions 5F and 5F - 2012-2013: TRANSPAC included funding for BART's Comprehensive Wayfinding and Signage programs as well as Bicycle Storage Facilities (electronic lockers, cages, racks, etc.) at four Central County BART stations (Walnut Creek, Pleasant Hill, Concord and North Concord) in the CCTA September 2009 Measure J bond sale for expenditure in FY10 and FY11.

5-G: Support innovative approaches to improve the efficiency and effectiveness of transit services for seniors and disabled persons through the allocation of Central County's Measure J \$10 million for Additional Transportation for Seniors and People with Disabilities. These funds are in addition to Measure J Other Countywide Programs and total \$35 million in Central County.
2010-2011: Small allocations were made to the City of Pleasant Hill and the City of Walnut Creek in support of volunteer paratransit service.
2012-13: Line item 20(a) funds were granted to public/private nonprofits in Central County in 2012 and 2013.

5-H: Support expansion and use of park-and-ride facilities using Express and local buses.
2012-2013: See Pacheco Boulevard.

Responsible: TRANSPAC and its jurisdictions

GOAL 6. Increase participation in the 511 Contra Costa Program to improve multi-modal mobility and decrease single-occupant vehicle use in Central County

6-A: Support the 511 Contra Costa Program to educate and encourage Contra Costa residents, students and commuters to use multi-modal alternatives by promoting transit, shuttles, carpooling, vanpooling, walking, bicycling, alternative work schedules, and telecommuting.

2012-2013: The 511 Contra Costa program is working in all Central County jurisdictions to promote alternatives to the single occupant vehicle. Staff attends transportation and health fairs, library events and other outreach activities to promote alternatives to the single occupant vehicle. The www.511contracosta.org website is a key feature in the outreach efforts. Programs include:

- The Countywide Carpool Program which provides a stipend to new carpoolers to try carpooling instead of driving alone to work;
- The Countywide Transit Program provides a free BART, train or bus pass to those who change modes from single occupant vehicles to transit;
- The Transportation Resource Guide provides transportation information for the entire Bay Area but with a strong focus on the transportation options in Contra Costa. The guide was updated in 2011 and is available to employers, city/county departments and the general public.

6-B: Develop TDM programs at K-12 schools and colleges to encourage carpooling, transit ridership, walking, and bicycling.

2012-2013: The school-based programs implemented by 511 Contra Costa staff include:

- The Safe Routes to School Program- the expanded SR2S program was developed by 511 Contra Costa in 2011 and has received additional Federal CMAQ funding to include three programs: K-5, Middle School and High School bike/ped safety programs beginning in Spring 2012.

SchoolPool Transit Program- provides no-cost public bus tickets for students in Central and East County to get to school or college.

A bicycle rodeo program which teaches pedestrian and bicycle safety to middle school students was launched in Spring 2011. This three-day program is currently offered by 511 Contra Costa on behalf of local jurisdictions, to all middle schools in Central and East County to promote bicycle safety training for students and encourage bicycling and walking to schools.

Bike to Work/School day is promoted through schools and employment sites every May and families/students/commuters are encouraged to participate.

Bicycle racks, skateboard racks, bicycle cages and lockers are available at no cost to all public and private schools in Central County.

- College Carpool and Transit Programs:

Students are offered a free transit bus pass to get to college and technical schools. Students are also offered incentives to form a carpool instead of driving to campus alone.

6-C: Promote alternative work opportunities including employer pre-tax benefit programs, compressed work-week schedules, flex schedules, and telework.

- 511 CC offers free consultations to employers and local jurisdictions upon request, as well as more extensive onsite telework implementation assistance. Information is also available on the website.

- With the Federal legislation changes, all employers were notified of the current reduction in pre-tax transit and vanpool benefits allowable under the extension of SAFETEA-LU. 511 Contra Costa staff offers free consultations with all local employers and jurisdictional staff on an ongoing basis.

6-D: Encourage commuters to make local trips or trips linked to transit by walking, bicycling, or carpooling instead of driving alone.

- A 31-day activity wheel was produced by 511 CC and is available to families and especially children, which promotes awareness of vehicle trip-reducing and trip-linking opportunities.

- Weekly tips and reminders are posted on the www.511contracosta.org website.

6-E: Promote park-and-ride lot use to potential carpoolers, vanpoolers, and transit riders, including shuttle services, where applicable.

- The 511 CC staff has worked with County Connection in the development of the Pacheco Park & Ride lot and will offer assistance upon its completion in promoting transit ridership and carpooling from the site.

- Park & Ride lot locations are indicated on a map located on the www.511contracosta.org website.

- A free downtown shuttle from Contra Costa Centre to Pleasant Hill and Walnut Creek was promoted by 511 Contra Costa in Winter of 2010 and to Pleasant Hill in the Fall 2011.

6-F: In cooperation with Central County jurisdictions, develop TDM plans and provide consultations to improve mobility and decrease parking demand for new development and redevelopment.

511 CC staff offer ongoing consultation assistance in the development of TDM plans for developments at the request of local jurisdictions for new development and redevelopment projects.

- 511 CC staff provided comments and offered suggestions in the TDM Plan for a new church development proposal located within the unincorporated portion of the County which reduced the parking requirements based on access via alternative modes. This project was approved by the Board of Supervisors.

6-G: Explore innovative new technologies to improve mobility and reduce SOV trips.

- Electric charging stations have been installed through a 511 Contra Costa mini-grant process in Walnut Creek, Pleasant Hill, Martinez, and Pittsburg. Staff is working with CCTA in the Real Time Rideshare pilot program which will use mobile phone technology to match potential carpoolers.

- An internet-based bike mapper was developed for Contra Costa County bicycle routes and trails.

6-H: Seek funding to provide bicycle parking infrastructure at employment sites and activity centers throughout Central County.

- Each year, 511 Contra Costa Measure C/J funds are used to provide bicycle racks, lockers, cages and eLockers at public sites and on behalf of local employers in Central County.

- Electronic shared bicycle lockers were installed in Pittsburg in 2011 to promote bicycle use in the Old Town.

6-I: Encourage “green” commuting, including ZEV and NEV vehicles, clean fuel infrastructure, and car sharing.

- An electric vehicle was also leased for Pleasant Hill in 2010.

- Additional electric charging stations are slated for installation using 511 CC funds in Central County jurisdictions on a first-come, first-served basis to augment the charging station network which began throughout the County in 2009.

- 511 CC works with employers to fulfill the transportation measures necessary to receive Green Business certification.

Actions and Responsibilities for Routes of Regional Significance

TRANSPAC and its jurisdictions have identified regional actions for Routes of Regional Significance. As these actions may span jurisdictional boundaries, and improvements to Routes of Regional Significance often involve more than one jurisdiction, there needs to be a coordinated and joint effort of all involved jurisdictions.

The following section presents a description of each Route of Regional Significance, TRANSPAC's Multimodal Traffic Service Objectives (MTSOs), actions and responsibilities for each route. Note that on planned improvements and actions identified for I-680, SR 242 and SR 4, TRANSPAC and its jurisdictions work cooperatively with CCTA and Caltrans, the designated lead agencies on Interstate and State Highway projects.

Freeways

1. Interstate 680

I-680 is a north-south eight- to twelve-lane divided freeway. It begins north of the TRANSPAC area at the I-80–Cordelia interchange and travels south through Solano County, entering TRANSPAC's region after it crosses the Benicia-Martinez Bridge. From the bridge, it extends south through the SR-4 and SR-242 interchanges. The I-680/SR-24 interchange is near TRANSPAC's southern boundary in Walnut Creek. I-680 continues south through the Southwest Regional Transportation Planning Committee (SWAT) area. I-680 is a major commute route for Solano County and for Central and East Contra Costa County travelers. The Walnut Creek, Pleasant Hill, and Concord BART Stations, the Martinez Intermodal Facility, and the Pacheco Transit Hub are accessed from I-680.

MTSO: 4.0 Delay Index

Actions: 2012-2013 Please note that TRANSPAC programmed \$75 million over the life of Measure J funds for I-680 Carpool Lane Gap Closure/Transit Corridor Improvements and in 2011 supported the installation of High Occupancy Toll (HOT) option and the MTC Express Lane application submitted to the CTC.

Continue to support investment in and implementation of HOV lanes on I-680

2012-2013: TRANSPAC requested that Caltrans improve the operation of the I-680 southbound Carpool Lane Extension (commonly referred to as "the restripe" and the Livorna Lane drop) be done at the beginning of its pavement rehabilitation project on I-680 from the I-680/SR 24 Interchange to the Alameda County line. This work was completed in November 2011.

Complete the I-680 HOV Express Bus Access Study funded through Regional Measure 2

2012-2013: At the request of County Connection, TRANSPAC took the lead on the I-680 HOV Express Bus Access Study, which was mandated to receive \$15 million in funding available in Regional Measure 2 approved by Bay Area voters in 2004. The study was completed and accepted by TRANSPAC and County Connection in October 2009. The required acceptance by CCTA was completed in January 2010. This action is completed.

Continue to support planned improvements to the I-680/SR-4 interchange and to SR-4.

2012-2013: This is an ongoing action. Please see SR 4 below

Continue to work with Solano County to manage traffic in the I-680 corridor.

Proposed Improvements

Southbound HOV Lane Gap Closure from South Main to Livorna Road – completed in 2011.

Improvements to I-680/SR-4 interchange and freeway (see subsequent section on SR-4).

Responsible: TRANSPAC and its jurisdictions

2. State Route 242

State Route 242 is a four-mile north-south freeway that connects SR-4 west of Port Chicago Highway to I-680 just south of Willow Pass Road. It is a three-lane road in each direction.

MTSO: 3.0 Delay Index

The CCTA Board approved the consultant contract with WMH Corporation in June 2011. The draft alternatives for study in the PSR will be presented to Caltrans and the technical studies for the PSR will be initiated.

Support the study and design of Clayton Road interchange improvements.

Proposed Improvements

2012-13: Construction/modification of southbound ramps and northbound on-ramp at the Clayton Road interchange. PSR/PDS completed in 2013. PA/ED is underway and expected to be completed in 2015.

2012-2013: Commerce Avenue Extension – The project will extend Commerce Avenue between Pine Creek and Waterworld Parkway and will rehabilitate the pavement section between Concord Avenue and its end near the cul de sac. Design is nearly complete. The project's environmental clearance was obtained on November 10, 2009. The right of way phase is nearly completed pending resolution of design issues with the Contra Costa Flood Control District. Construction is anticipated for 2015.

Responsible: TRANSPAC and its jurisdictions

3. State Route 4

State Route 4 is an east-west freeway that runs from East Contra Costa and San Joaquin County to I-80 in West Contra Costa through Central Contra Costa. West of the SR-242 Interchange in Concord, it has four to six lanes; east of the interchange, it has eight to ten lanes, including an HOV lane in each direction. SR-4 provides access to the North Concord/Martinez BART Station, the Martinez Intermodal Facility, and the Pacheco Transit Hub.

MTSO: 5.0 Delay Index from Cummings Skyway (WCCTAC boundary) to Willow Pass (TRANSPLAN boundary) This MTSO is expected to be revised upon completion and adoption of the Corridor Management Plan by TRANSPAC, TRANSPLAN and WCCTAC (see Action below).

Actions:

Partner with TRANSPLAN and WCCTAC to develop a Corridor Management Plan for SR4 from East County through Central County (boundaries to be defined) including connecting and/or supporting arterials. This process will identify an MTSO(s) for SR4, actions, projects and define an approach to managing arterials in the corridor. TRANSPAC, TRANSPLAN and WCCTAC jointly will seek funding for the Corridor Management Plan from CCTA and other available sources.

2012-2013: TRANSPLAN, WCCTAC and TRANSPAC successfully completed the joint SR-4 Integrated Corridor Analysis (ICA) Study in 2012. The study identified mainline capacity improvements on SR-4 between I-680 and Bailey Road and reaffirmed the 2010 FPI/CSMP recommendations for SR-4 capacity improvements through this corridor. The Project Initiation Document is scheduled to start in 2014.

2012-2013: In 2013, full funding for Phase 3 I-680/SR-4 Interchange Improvement Project was identified using Measure J and STIP funds. Design and minor updates to the project environmental review were also started in 2013.

Background:

2008-2009: The I-680/SR4 Project Report and Environmental Document were approved by both Caltrans and FHWA in February 2009.

Corridor System Management Plans (CSMPs) - As part of the passage of Proposition 1B in November 2006, the Corridor Mobility Improvement Account (CMIA) was created by the California Transportation Commission (CTC). The CTC required Caltrans to develop CSMPs for highway corridors containing projects receiving CMIA funds. The main objectives of these investments, which are part of the Governor's Strategic Growth Plan, are to decrease congestion, improve safety and travel times, and accommodate future growth in the population and economy.

The CSMPs, initiated in 2007/08, are a mechanism through which to maximize the State's investment in the corridor, via an assessment of current and future performance, identification of bottleneck locations and causes, and recommendation of a prioritized set of improvements to address the problem locations. SR-4 and SR-24 are part of the CSMP process based on the CMIA-funded Route 4 East Widening and the Caldecott Tunnel Fourth Bore projects, respectively. These two efforts were initiated in the summer of 2008, with the establishment of Corridor Technical Advisory Committees (C-TACs), which include staff from Caltrans, the Metropolitan Transportation Commission (MTC), the Contra Costa Transportation Authority (CCTA), and affected jurisdictions and agencies along the corridors (including the Alameda County CMA on Route 24).

Freeway Performance Initiative: MTC's (Regional Transportation Plan) T-2035 strategy known as the Freeway Performance Initiative (FPI), seeks to develop a roadmap for selection of the best projects and operational strategies for major freeway corridors in the Bay Area, based on performance and cost-effectiveness. MTC, along with its consultant PBS&J, have been working in tandem with the Caltrans CSMP effort on SR-4 and SR-24 to develop a prioritized list of system management strategies and associated projects for these two corridors. The FPI's approach to the corridor analysis includes a look at the entire transportation corridor, including parallel arterials and transit, and attempts to address both recurrent and non-recurrent congestion.

The CSMP reports were forwarded to the California Transportation Commission (CTC) by Caltrans and MTC used the analyses as part of the development of the updated Regional Transportation Plan (RTP). In Contra Costa, this information was used in RTPC and CCTA planning processes.

2010-2011: The CSMPs were reviewed by the TRANSPAC TAC and TRANSPAC in 2010.

2008-2009: For a number of years, TRANSPAC has sought to improve the operation and capacity of the I-680/SR-4 Interchange. The classic approach to interchange reconstruction calls for a phased approach. In 2000, TRANSPAC requested that the Transportation Authority determine if any improvements could be made to the I-680 side of the Interchange to improve its operation and eliminate the short weave sections from I-680 to SR-4. The result was the addition of a collector distributor road system from I-680 to SR-4 as part of the construction of the I-680 HOV Lanes from North Main to Marina Vista. Since then, funding for the full I-680/SR-4 Interchange (approximately \$278 million) has remained elusive as Measure C funding was reallocated to other projects and Measure J funding was hit hard by the economic downturn.

In 2008, TRANSPAC asked the Transportation Authority to examine any additional possibilities for a “sooner, cheaper” alternative to improve operation and capacity on the SR-4 side of the Interchange, with specific emphasis on the original Phase 3 of the project, the completion of the “missing” 3rd lane in each direction on SR-4 from Morello Avenue west of the Interchange as far east as possible, to match the lanes to/from East County in the vicinity of Port Chicago Highway.

In response to that request, Transportation Authority had its consultants, URS Corporation in concert with Fehr and Peers, assess possible sooner, cheaper alternatives that could be constructed absent a full reconstruction of the I-680/SR-4 Interchange. The consultant did identify some sooner, cheaper projects that could improve the operation of the interchange and that section of SR 4. These “sooner, cheaper” ideas were presented to TRANSPAC on May 14, 2009. While funding has remained elusive, the identified sooner, cheaper ideas and the possibilities identified by the CSMP work may offer opportunities to improve operations until a reconstruction is affordable.

Responsible: TRANSPAC and its jurisdictions

Arterials

4. Alhambra Avenue

Alhambra Avenue is a north-south roadway that extends from downtown Martinez south, under SR-4, to Taylor Boulevard in Pleasant Hill, where its name changes to Pleasant Hill Road. It is generally a four-lane roadway. Only the portion south of Arch Street is designated as a Regional Route. It serves as a parallel route to I-680 and a shortcut around the I-680/SR-24 Interchange.

MTSO: Martinez: 15 MPH Average Speed for both directions during AM and PM peak hours.

Pleasant Hill: 15 MPH Average Speed for both directions during AM and PM peak hours.

Actions:

Pursue planning and funding for Alhambra Avenue improvements and widening.

2012-2013: The second phase of the project to install additional lanes, traffic signals and soundwalls at major intersections on Alhambra Avenue from MacAlvey to SR4 is completed. The City decided to complete the slope grading behind a retaining wall in a subsequent project. The project was completed in 2011.

Proposed Improvements

Construction of a second southbound lane on Alhambra Avenue from Walnut Avenue to Franklin Canyon Road with other necessary signal, ramp, and median modifications.

Completion of the Alhambra Avenue Widening Phase III project.

Responsible: TRANSPAC and its jurisdictions

5. Clayton Road

Clayton Road is a four- to six-lane, east-west roadway that connects Marsh Creek Road east of Clayton to SR-242 in Concord. Between Ygnacio Valley Road/Kirker Pass Road and Treat Boulevard, it is a Regional Route. It is the east-west traffic spine for Central Contra Costa and provides direct access to the Concord BART station and connection to the Pleasant Hill and Walnut Creek BART stations.

MTSO: Clayton: 15 MPH Average Speed for both directions during AM and PM peak hours
Concord: Average Stopped Delays for the following intersections: Kirker Pass Road/Ygnacio Valley Road: 3; Treat Boulevard/Denkinger Road: 3.

Actions:

Complete Clayton Road/Treat Boulevard/Denkinger Road intersection capacity improvements.

2012-2013 Preliminary engineering/environmental planning and environmental clearance work began in March 2010. The traffic study is complete and the study report is final. Project design is complete and right-of-way eminent domain process is ongoing. Construction is expected to start in 2015.

Work with TRANSPLAN on Clayton Road/Marsh Creek Road corridor operation and management. Seek funding to improve vehicle, bus, bicycle, and pedestrian access at the Concord BART Station.

Proposed Improvements

Clayton Road /Treat Boulevard/Denkinger Road intersection capacity improvements.

Implementation of various vehicle, bus, bicycle, and pedestrian access improvements at the Concord BART Station.

Responsible: TRANSPAC and its jurisdictions

6. Contra Costa Boulevard

Contra Costa Boulevard is a north-south roadway that begins at 2nd Avenue in Pleasant Hill as an extension of Pacheco Boulevard. It runs south through Pleasant Hill to become North Main Street at Oak Park in Walnut Creek. It runs parallel, to the west, to I-680 and varies in width from four to six lanes and serves as a bypass to I-680.

MTSO: Average Speed, AM Peak Hour: 15 MPH northbound and 12 MPH southbound.
Average Speed, PM Peak Hour: 10 MPH in both directions.

Actions:

Complete Contra Costa Boulevard improvement project.

2012-2013: The Contra Costa Boulevard improvement project is included in the CCTA 2009 Measure J bond sale with \$1.1 M in escalated dollars programmed for allocation in FY10. The Contra Costa Boulevard signal coordination project was completed in 2009.

Proposed Improvements

Between 2nd Avenue and Monument Boulevard, construction of additional right and left turn lanes, modification of intersection lane alignments, and addition of a new class II bike lane.

Improvement of traffic operations throughout corridor.

Responsible: TRANSPAC and its jurisdictions

7. Geary Road

Geary Road runs east-west, connecting North Main Street at I-680 to Pleasant Hill Road to the west. East of I-680, Geary Road becomes Treat Boulevard. Over half its length, Geary Road is two lanes with center turn lanes. It serves as an access route to the Pleasant Hill BART station.

MTSO: LOS F at North Main Street intersection.

Actions:

Complete widening. **2012-2013:** The widening project is included in the CCTA 2009 Measure J bond sale with a total of \$9.1M in escalated dollars programmed for allocation in FY10 and FY11.

Obtained funding to improve vehicle, bus, bicycle, and pedestrian access at the Pleasant Hill BART Station.

Proposed Improvements

Geary Road Widening Phase III

2012-2013 Implementation of various vehicle, bus, bicycle, and pedestrian access improvements at the Pleasant Hill BART Station. Project is complete. Cities of Walnut Creek and Pleasant Hill worked cooperatively; city limit line runs down middle of the road.

Responsible: TRANSPAC and its jurisdictions

8. North Main Street

North Main Street is a north-south roadway in Walnut Creek that is the continuation of Contra Costa Boulevard. It is a four-lane roadway that is a Regional Route from Oak Park to San Luis Road. It runs parallel to I-680 and provides access to the interstate at both Treat Boulevard/Geary Road and San Luis Road. It connects two BART stations and serves local traffic.

MTSO: LOS F at Treat Boulevard/Geary Road intersection.

Actions:

Assess possible application of the Central Contra Costa Traffic Management Program.

Proposed Improvements

None.

Responsible: TRANSPAC and its jurisdictions

9. Pacheco Boulevard

Pacheco Boulevard is a two- to four-lane north-south roadway connecting Pine Street south of downtown Martinez, under SR-4 and along I-680, to 2nd street in Pleasant Hill, where it becomes Contra Costa Boulevard.

MTSO: Martinez: 15 MPH Average Speed in both directions in the AM and PM peak hours
Contra Costa County: 1.5 V/C for all intersections.

Actions

Assess possible applications of the Central Contra Costa Traffic Management Program.
Complete Pacheco Transit Hub.

2012-2013 Pacheco Boulevard Widening from Blum Road to Arthur Road. Environmental clearance restarted in 2012 between Blum Road Martinez City Limit started.

2008-2009: Project construction is fully funded from state and local sources at \$2.98M+. At the end of 2009, TRANSPAC (\$15,000 annually with a 5 year project review); TRANSPLAN (\$5,000 annually for the life of Measure J) and WCCTAC (\$5,000 for three years) each approved an annual contribution to the \$30,000 annual maintenance cost. A request has been made to Caltrans to allow parking charges with revenues assigned to operating and maintenance. **2012-2013** City of Martinez now is responsible for maintenance.

Seek funding to widen Pacheco Boulevard to four lanes and make related improvements.

Coordinate proposed improvements to the I-680/SR-4 interchange with surrounding arterials and local streets.

Assess the need for improvements at the Pacheco Boulevard/Arnold Drive intersection.

Work with Contra Costa County staff on coordination of the implementation of the Buchanan Airport Master Plan.

Proposed Improvements

2012-2013: Construction of Pacheco Transit Hub completed. CCTA provided assistance.

Work consisted of widening of road segments to four lanes and construction of a new railroad over-crossing for Burlington Northern Santa Fe Railway (likely to occur in phases).

Responsible: TRANSPAC and its jurisdictions

10. Pleasant Hill Road

Within TRANSPAC's region, Pleasant Hill Road is a north-south, two- to four-lane roadway that connects Geary Road and Taylor Boulevard into Lafayette and, through SWAT's region, to SR-24.

MTSO: Pleasant Hill: 15 MPH Average Speed in both directions in the AM and PM peak hours
Contra Costa County: 1.5 V/C for all intersections.

Actions:

Work with SWAT/City of Lafayette on corridor issues and, if feasible, consider development of a traffic management plan and other operational strategies for Pleasant Hill Road.

Proposed Improvements

As may be determined in concert with SWAT/City of Lafayette.

Responsible: TRANSPAC and its jurisdictions

11. Taylor Boulevard

Taylor Boulevard is a four-lane, north-south roadway that connects Contra Costa Boulevard to Pleasant Hill Road and, effectively, SR-4 to SR-24. Local traffic travels this route as a bypass to I-680 and the I-680/SR-24 interchange.

MTSO: Pleasant Hill: 15 MPH Average Speed in both directions in the AM and PM peak hours
Contra Costa County: 1.5 V/C for all intersections.

Actions:

Assess possible application of the Central Contra Costa Traffic Management Program.

Proposed Improvements

Improvement of traffic operations through the corridor.

Responsible: TRANSPAC and its jurisdictions

12. Treat Boulevard

Treat Boulevard is a divided four- to eight-lane arterial that serves as a main commuter route from Clayton Road in Concord to I-680 and the Pleasant Hill BART Station. It runs parallel to Ygnacio Valley Road.

MTSO: Concord: Average Stopped Delays (signal cycles to clear) at the following intersections:

Clayton Road/Denkinger Road: 3

Cowell Road: 5

Oak Grove Road: 5

Walnut Creek: LOS F at Bancroft Road intersection

Contra Costa County: 1.5 V/C for all intersections

Actions:

Seek funding to improve vehicle, bus, bicycle, and pedestrian access at the Pleasant Hill BART Station.

Proposed Improvements

Implementation of various vehicle, bus, bicycle, and pedestrian access improvements at the Pleasant Hill BART Station.

Responsible: TRANSPAC and its jurisdictions

13. Ygnacio Valley Road/Kirker Pass Road

Ygnacio Valley Road is a four- to six-lane divided roadway that extends from I-680 in Walnut Creek to Clayton Road. Beyond Clayton Road, Ygnacio Valley Road becomes Kirker Pass Road, a four- to six-lane roadway that then becomes Railroad Avenue in Pittsburg and connects to SR-4. It is a primary alternate route for SR-4 commute traffic to and from East County.

MTSO:

Concord: Average Stopped Delays as follows:

Clayton Road/Kirker Pass Road: 3

Alberta Way/Pine Hollow Drive: 4

Cowell Road: 4

Walnut Creek: LOS F at both Bancroft Road and Civic Drive intersections

Contra Costa County: 1.5 V/C for all intersections

Actions:

Continue to support implementation of the East-Central Traffic Management Plan.

2012-2013: This action is ongoing.

Seek funding from Measure J/STIP for a northbound truck-climbing lane on Kirker Pass Road toward East County. **2012-2013:** Project included in the CCTA 2009 Measure J bond sale with a total of \$6.15M in escalated dollars programmed for allocation starting in FY14.

Seek funding to improve vehicle, bus, bicycle, and pedestrian access at the Walnut Creek BART Station.

Proposed Improvements

Widening of Ygnacio Valley Road to six lanes between Cowell Road and Michigan Road.

2012-2013: Funding options not available due to lack of STIP funding.

Continued implementation of the East-Central Traffic Management Program

2012-2013: This action is ongoing.

2012-2013: Ygnacio Valley Road Permanent Restoration, Phase 2 – completed in 2010.

Responsible: TRANSPAC and its jurisdictions

RESOLUTION NO. 10-2012

**A RESOLUTION ADOPTING THE HOUSING ELEMENT IMPLEMENTATION
PROJECT INITIAL ENVIRONMENTAL STUDY/MITIGATED NEGATIVE
DECLARATION (IES/MND), FEBRUARY 2012**

(ENV 01-12)

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, the Planning Commission held duly-noticed public hearings on February 28, 2012 and March 13, 2012 to consider the Housing Element Implementation Project ("Project") which involves proposed text and map amendments to the City's General Plan, Town Center Specific Plan, and Zoning Ordinance, and the rezone of several parcels within the City of Clayton; and

WHEREAS, on February 28, 2012, the Planning Commission held a public hearing to consider the Housing Element Implementation Project IES/MND, February 2012 ("ENV 01-12"), which was prepared in accordance with Section 15070 et seq. of the California Environmental Quality Act ("CEQA") Guidelines, and was circulated for the required 30-day public review period from February 21, 2012 to March 21, 2012; and

WHEREAS, one (1) public comment letter was received during the review period and, subsequently, responded to in the ENV 01-12; and

WHEREAS, there have been changes to the Project as noted in the Errata Sheet, dated March 13, 2012, and mitigation measures agreed to by the Project sponsor in the ENV 01-12; and

WHEREAS, although the Project has the potential to have a significant effect on the environment, there will not be a significant effect in this case because the Project sponsor has agreed to the mitigation measures listed in the ENV 01-12 that will mitigate all potential adverse impacts to insignificant levels; and

WHEREAS, the Planning Commission considered all relevant information, including ENV 01-12, the March 13, 2012 Errata Sheet, staff reports, background information, and public input on the same at the above-cited hearings; and

WHEREAS, the Planning Commission adopted Resolution No. 01-12 on March 13, 2012, recommending City Council's adoption of ENV 01-12; and

WHEREAS, on April 3, 2012 the City Council held a duly-noticed public hearing and gave due consideration to the Planning Commission's recommendation on ENV 01-12, as well as all testimony, comments, and documents received pertaining to ENV 01-12, the proposed General Plan Amendments (text and map), Town Center Specific Plan Amendments (text and map), Zoning Ordinance Amendments (text and map) for the Project; and

WHEREAS, the City Council determines that ENV 01-12 accurately describes the Project; analyzes, and evaluates the potential significant impacts, which may result from the Project; and, identifies measures, agreed to by the applicant, that will mitigate all potential adverse environmental impacts to insignificant levels in accordance with the requirements of CEQA Guidelines, and, accordingly, that ENV 01-12, serves as a Mitigated Negative Declaration pursuant to Public Resources Code Sections 21064.5 and 21080(c), and Article 6 of the CEQA Guidelines; and

WHEREAS, the City Council determines that there is no substantial evidence that the Project, assuming implementation of the mitigation measures in ENV 01-12, and the recommended conditions of approval, may have a significant effect on the environment, and that the Project will conform with the City's General Plan, Town Center Specific Plan, Zoning Ordinance, and would be in the public interest as well as support the public necessity, convenience, and general welfare.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CLAYTON THAT:

SECTION 1. The City Council does hereby find and affirm the above-noted recitals are true and correct and hereby incorporated in the body of this Resolution as if restated in full.

SECTION 2. The City Council does hereby adopt the Housing Element Implementation Project Initial Environmental Study/Mitigated Negative Declaration, February 2012 (ENV 01-12) and Errata Sheet, dated March 13, 2012, attached hereto and incorporated herein by reference.

PASSED, APPROVED, AND ADOPTED by the City Council of the City of Clayton, California, following a duly-noticed Public Hearing, at a regular public meeting thereof held on April 3, 2012 by the following vote:

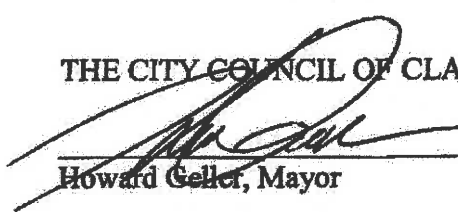
AYES: Mayor Geller, Vice Mayor Medrano, Councilmembers Pierce, Shuey, and Stratford.

NOES: None.

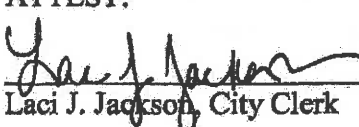
ABSENT: None.

ABSTAIN: None.

THE CITY COUNCIL OF CLAYTON, CA


Howard Geller, Mayor

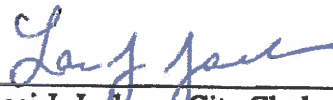
ATTEST:


Laci J. Jackson, City Clerk

Exhibits:

- 1 Housing Element Implementation Project Initial Environmental Study/Mitigated Declaration, February 2012 (ENV 01-12); and
 - 2 Errata Sheet, dated March 13, 2012, to the Housing Element Implementation Project Initial Environmental Study/Mitigated Negative Declaration (ENV 01-12).
-

I certify that the foregoing resolution was duly and regularly passed by the City Council of the City Clayton at a regular meeting held on April 3, 2012.



Laci J. Jackson, City Clerk

comdev/ENV/Clayton_01-12CCReso Adopting Housing Element Implementation Project

**Clayton Housing Element Implementation IES/MND
Initial Environmental Study/ Mitigated Negative Declaration ENV 01-12**

**Errata Sheet
March 13, 2012**

This Erratum presents, in ~~strike-through~~ and double-underline format, the revisions to the Clayton Housing Element Implementation Project IES/MND (February 2012) needed to reflect the addition of a seventh property to the project description. The details of the seventh property will be presented below in the errata section entitled, "IV. Project Description." Generally, the seventh parcel (APN 120-015-007) is 0.29-acre and located immediately south of Site V-5, which is one of the six sites included in the original project description and IES/MND analysis. Site V-5 is the 1.01-acre corner property located at the southeast corner of Clayton Road and Mitchell Canyon Road. The seventh property, hereafter referred to as the "Byrd Site", is being added to the project description per the request of the property owner. Similar to the other six sites evaluated in the IES/MND, the Byrd Site would be redesignated to the new General Plan land use designation of Multifamily High Density. Among the potential benefits of adding the Byrd Site to the project description is the site's adjacency to Site V-5. As discussed on page 15 of the IES/MND, high tension power lines are located overhead a portion of Site V-5. An access easement is located on the property to provide access to the overhead power lines. The power lines and access easement limit the available development footprint on Site V-5. The addition of the contiguous Byrd Site to the project description would provide a larger development footprint for a future high density residential development project in this area.

The revisions to the IES/MND reflected in this Erratum do not affect the adequacy of the previous environmental analysis contained in the Housing Element Implementation Project IES/MND. Generally, the changes provide clarification concerning the addition of the Byrd Site to the project description. However, as will be discussed below, the addition of the Byrd Site requires that greenhouse gas emissions (GHG) be calculated for the proposed project. Previously, the buildout potential for the six properties evaluated in the IES/MND (i.e., 78 units) was at the Bay Area Air Quality Management District's screening threshold for GHG operational emissions. Because the seventh property could result in the future development of another five units, the GHG screening threshold is exceeded and GHG quantification is necessary. As will be demonstrated below, the project's GHG emissions would be below the BAAQMD's operational GHG threshold of 1,100 metric tons per year (MT/yr) of CO₂e, resulting in a less-than-significant impact. Therefore, the additional GHG information added to the Housing Element Implementation Project IES/MND does not change the original less-than-significant conclusion identified for GHG emissions in the Public Review Draft IES/MND.

The remaining CEQA Checklist sections of the IES/MND remain adequate to address the potential environmental impacts of the proposed project, including the Byrd Site. Similarly, the mitigation measures identified in the IES/MND would fully mitigate all potential project impacts, including those associated with the Byrd Site, if the below-listed minor revisions are made to the existing mitigation measures (See the section entitled, *V. List of Mitigation Measures*, of this Erratum). For

example, according to Exhibit VIII-1 of the Noise Element of the General Plan (Projected Noise Contours), Sites P-2, P-4, and V-5 lie within 60 and 70 dB roadway noise contours. Consequently, Mitigation Measure 5 was included in the IES/MND to require submittal of a noise assessment with future development plans for Sites P-2, P-4, and V-5. This noise study would identify any mitigation measures needed to reduce noise levels to a less-than-significant level. According to Exhibit VIII-1, the Byrd Site is also within a 60 dB noise contour (i.e., for Clayton Road). Therefore, Mitigation Measure 5 has been revised in this Erratum to include the Byrd Site. Like Sites P-2, P-4, and V-5, preparation of a noise assessment for the Byrd Site prior to development plan approval would ensure that all necessary mitigation measures have been incorporated into the site design to ensure that noise impacts upon the project are less-than-significant.

Regarding traffic, as discussed in Section 15, *Transportation/Circulation*, of the IES/MND, the surrounding project intersections operate at either LOS A or B during the AM and PM peak hours under Existing and Cumulative Baseline conditions, respectively. The increase in vehicle trips resulting from the 78 dwelling units, which were evaluated in the IES/MND for the six redesignation sites, was determined not to substantially degrade the surrounding key intersections. An additional five units for the Byrd Site would generate a minimal amount of additional vehicles on the surrounding roadway network. Therefore, the project, as amended (i.e., 83 dwelling units), would not be expected to result in a significant increase in vehicle trips from what was addressed in the IES/MND or substantially degrade the surrounding key intersections. However, in order to ensure that adequate access, on-site circulation, and parking is provided in compliance with City standards, Mitigation Measure 7 was included in the IES/MND for the six sites, which requires inclusion of a site-specific traffic study along with future development plans. Mitigation Measure 7 has been revised in this Erratum to include the Byrd Site. With implementation of Mitigation Measure 7, as amended, any traffic/circulation impacts would be reduced to a less-than-significant level for all seven sites.

The potential biological and cultural resources impacts related to future site disturbance of the Byrd Site are similarly adequately addressed by the existing IES/MND analysis and mitigation. For example, Mitigation Measure 1 requires a pre-construction nesting survey for migratory birds if initial grading and building demolition is to be conducted during the months of March through August. This mitigation measure, as written, would apply to the Byrd Site. Mitigation Measures 2 and 3, as slightly amended below, require review of all structures on the seven sites that are over 50 years old, as well as the preparation of a cultural resources assessment for all seven sites. Furthermore, removal of any trees on the Byrd Site as part of future construction would be addressed through compliance with the City's Tree Protection Ordinance, as already discussed in Section 5 of the IES/MND (See Question "e"). Potential soil erosion during construction activities would be addressed through compliance with the City's stormwater management and discharge control regulations (Section 13.12 of the Municipal Code), as already discussed in Section 7 of the IES/MND (See Question "c"). Similar to the IES/MND conclusions for the six redesignation sites, adequate water and sewer treatment capacity would be available to serve the additional five units for the Byrd Site (See Section "16" of the IESMND).

In Summary, because the proposed project, as amended, would not result in any new significant impacts or increase in impact significance from what was addressed in the IES/MND for the original project, recirculation of the Housing Element Implementation IES/MND is not required.

LIST OF CHANGES TO IES/MND

Table of Contents

The inadvertent numbering errors on page 2 of the Table of Contents in the section entitled, "VI. Evaluation of Environmental Impacts," are hereby corrected as follows:

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Project Description

Page 17 of The Project Description section of the IES/MND has been revised to add a description of the Byrd Site and to include the corresponding buildout data to Table 1 of the IES/MND.

Byrd Site

The 0.29-acre "Byrd" Site is located immediately south of Site V-5 and is identified as APN 120-015-007. The site currently contains an occupied single family residence, associated garage, and several trees.

The City of Clayton General Plan Land Use Diagram designates the site as Single Family Low Density and the site is zoned R-15. In order to help meet the City's lower income unit needs, the proposed project includes considering the redesignation of the Byrd Site from Single Family Low Density to Multifamily High Density. In addition, the site would be considered for rezoning from R-15 to PD. This site was not included in the City's Housing Element as a potential rezone site; however, the property owner has expressed interest to be included among the parcels currently being

considered by the City for rezoning/redesignation. The maximum development potential, upon the above-mentioned redesignations, would be approximately 5.8 units. The theoretical maximum development potential for the Byrd Site is listed in Table 1.

Table 1
Existing and Proposed Maximum Development Potential of Six Seven Redesignation Sites

Site #	APN	Existing General Plan Designation	Parcel Acreage	Existing Development Potential (maximum)	Proposed Development Potential (Based on Redesignation to MF HD 400-20 units/acre)
V-2**	119-021-063	MF MD (10.1 to 15 units per acre)	1.11	17	22
V-5**	120-015-011	MF MD	1.01	15	20
P-2	119-021-013	SF MD (3.1 to 5 units per acre)	0.93	5	19
P-3**	119-021-054	SF MD	1.13	6	23
P-4	119-021-055	SF MD	0.97	5	19
Hoyer**	119-021-019 and -020	SF MD	1.54	8	31
Byrd	120-015-007	SF LD (1.1 to 3 units per acre)	0.29	1	6
Total			6.72 ac	56.57	134.140
Total increased development potential resulting from approval of proposed redesignations to MF HD (\$6—13457-140)					78.83 dus

MF MD = Multifamily Medium Density
SF MD = Single Family Medium Density
SF LD = Single Family Low Density

*Numbers rounded for planning purposes

** For Sites V-2, V-5, P-3, and Hoyer, the proposed maximum development potential estimates do not take into consideration existing development constraints. Therefore, the total increased development potential could be less than 78.83 dwelling units.

Entitlements

As a result of the addition of the Byrd Site to the project description, the list of entitlements on page 20 of the IES/MND is hereby revised for clarification purposes:

- General Plan Text Amendment to revise the Land Use Element to include a new Multifamily High Density Land Use designation (15.1 to 20 units per acre) and make minor revisions to the existing Multifamily Low and Medium Density designations, as well as the "Residential Density and Population Projections" section.
- General Plan Map Amendment to revise the Land Use Map to redesignate six seven parcels (APN 120-015-011, and -007; 119-021-063, -013, -054, -055, -019 and -020) to Multifamily High Density.
- Town Center Specific Plan Text Amendment to revise the TCSP to create a new Multifamily High Density Residential Land Use designation (15.1 to 20 units per acre).

- Town Center Specific Plan Map Amendment to redesignate Site V-2 (APN 119-021-063) to Multi-Family High Density Residential.
- Zoning Ordinance Text Amendment to revise Chapters 17.04, Definitions; 17.16, Single Family Residential; 17.20, Multiple Family Residential; 17.24, Limited Commercial District; and 17.28, Planned Development, in order to implement various Housing Element Implementation Measures.
- Zoning Ordinance Map Amendment to rezone ~~four~~ five parcels (APN 119-021-013, -054, -055, -019 and -020; and 120-015-007) to Planned Development District.

V. LIST OF MITIGATION MEASURES

As a result of the addition of the Byrd Site to the project description, the following clarifications have been made to select IES/MND mitigation measures:

Cultural Resources

Mitigation Measure 2. Prior to the issuance of a demolition permit for any on-site structures on the ~~six~~ seven redesignation sites, the structure(s) shall be evaluated to determine if the structure(s) are over 50 years old. If any structure scheduled for demolition is over 50 years old, the structure shall be evaluated to determine if it is eligible for the California Register. Should the structure(s) be determined ineligible for the California Register, further mitigation would not be required. Eligibility shall be determined by an architectural historian approved by the City. The architectural historian shall submit a report to the Community Development Director for review and approval. For any structure determined to be eligible for the California Register, the report shall include measures necessary to ensure that impacts to the structure are less-than-significant.

Mitigation Measure 3. Development Plans for the ~~six~~ seven redesignation sites shall include a cultural resources assessment conducted by a qualified expert (approved by the Community Development Director). The assessment shall be submitted for the review and approval by the Community Development Director and shall identify any on-site archaeological resources and/or human remains, as well as measures necessary for their protection.

Noise

Mitigation Measure 5. Development plans for Site V-5, Byrd, P-2, and P-4 shall include a noise assessment performed by a qualified acoustical consultant. The noise assessment shall demonstrate that the City's residential noise standards are met, and if necessary, recommend measures to be included in the project design to ensure the applicable standards are met.

Transportation/Circulation

Mitigation Measure 7. Development plans for the ~~six~~ seven redesignation sites shall include a site-specific traffic study. The traffic study shall confirm that proposed site access, on-site circulation, and parking is adequate and in compliance with City standards. In addition, the traffic study shall determine whether the vehicle trips generated by the project would result in any nearby intersections being degraded to unacceptable levels of service. If necessary, the traffic study shall

include mitigation measures to ensure that all traffic-related impacts are reduced to a less-than-significant level, as determined by the City Engineer.

VI. EVALUATION OF ENVIRONMENTAL IMPACTS

Section 4, Greenhouse Gas Emissions, of the IES/MND, is hereby revised to include greenhouse gas emissions (GHG) calculations and to demonstrate that with the addition of another five dwelling units to the overall future development potential, the project would still have a less-than-significant impact to GHG emissions, as originally determined in the IES/MND GHG analysis.

4. Greenhouse Gas Emissions

Six Seven Redesignation Sites

Background

Evidence exists that the Earth's climate has been warming over the past century because of the buildup in the atmosphere of greenhouse gases (GHGs) emitted from human activity. Greenhouse gases have varying global warming potentials. The major components of greenhouse gases include carbon dioxide (CO₂), nitrous oxide (N₂O) and methane, (CH₄). Ozone is a greenhouse gas; however, unlike the other greenhouse gases, ozone in the troposphere is relatively short-lived and therefore is not global in nature. The burning of fossil fuels is the largest source of GHGs, particularly carbon dioxide. Greenhouse gases act much like a blanket, trapping the Earth's heat in the atmosphere and resulting in an increase in the global mean temperature. A warmer global climate could have significant effects on local and regional weather patterns, agricultural production, flooding and water resources, and the distribution of plant and animal species among other impacts.

In 2006, California enacted the California Global Warming Solutions Act (AB 32). The Act requires California to reduce its emission of GHGs to the statewide level emitted in 1990 by 2020. The Act charges the California Air Resources Board (CARB) with the task of developing, with public input, a plan for reducing GHG emissions and implementing that plan by January 2012.

As directed by SB97, the Natural Resources Agency adopted Amendments to the CEQA Guidelines for greenhouse gas emissions on December 30, 2009. On February 16, 2010, the Office of Administrative Law approved the Amendments, and filed them with the Secretary of State for inclusion in the California Code of Regulations. The Amendments became effective on March 18, 2010. Amended CEQA Guidelines Section 15064.4, states that, in determining the significance of greenhouse gas emissions, a "lead agency shall have discretion to determine, in the context of a particular project, whether to:

- (1) Use a model or methodology to quantify greenhouse gas emissions resulting from a project, and which model or methodology to use. The lead agency has discretion to select the model or methodology it considers most appropriate provided it supports

- its decision with substantial evidence. The lead agency should explain the limitations of the particular model or methodology selected for use; and/or
- (2) Rely on a qualitative analysis or performance based standards."

Analysis

The June 2010 BAAQMD CEQA Guidelines includes a project-level GHG threshold for land use development projects (i.e., residential, commercial, industrial, and public land uses and facilities). The threshold is compliance with a qualified GHG Reduction Strategy; or annual emissions less than 1,100 metric tons per year (MT/yr) of CO₂e. Furthermore, said Guidelines include operational GHG screening criteria for various land uses in Table 3-1 on page 3-2. Several multi-family land use types are included in Table 3-1, such as apartment, low-rise, mid-rise, and high-rise; condo/townhouse, general and condo/townhouse, high-rise. The lowest screening level for multi-family land use types is 78 units in the apartment, low-rise and condo/townhouse, general categories.

The proposed project does not include direct development of any of the ~~six~~ seven project sites. However, as stated above, approval of the proposed project amendments could result in the future development of an additional 78 83 dwelling units beyond the level of development allowable for the ~~six~~ seven redesignation sites under current designations (see Table 1 above). Utilizing the BAAQMD's Greenhouse Gas Model (BGM) Version 1.1.9, which is an Excel spreadsheet program that allows users to estimate GHG emissions from land development projects, in conjunction with URBEMIS2007 emissions modeling files for the project, the project's GHG emissions were calculated. According to the BGM results, a total of 78 83 additional dwelling units for the ~~six~~ seven sites meets the 78-unit screening criteria for GHG operational emissions would result in GHG emissions of 904.54 MTCO₂e/yr, which is below the 1,100 MTCO₂e/yr threshold (See Attachment 1 for GHG emission calculations). In addition, as discussed in the footnotes to Table 1, the estimate of 78 83 additional units for the ~~six~~ seven redesignation sites is a theoretical conservative estimate because it does not account for the existing constraints to development on several of the sites. For example, Site V-5 currently contains high tension power lines and an associated access easement that would likely render infeasible the maximum dwelling unit potential on the site. In addition, Sites V-2, P-3, and Hoyer, have existing slope constraints along their western boundaries that would likely prohibit the development of the maximum allowable number of units on-site. As a result, although the realistic unit capacity for all ~~six~~ seven sites is not known at this time, it can be reasonably assumed that said capacity would be below 78 83 units given the existing on-site constraints to development. In conclusion, because approval of the proposed project amendments would not result in future residential development that would exceed the applicable operational GHG screening criteria threshold, the project would have a *less-than-significant* impact regarding the generation of GHG emissions. In addition, future residential development would be built in compliance with the 2010 California Green Building Standards Code (CALGreen), which would serve to reduce GHG emissions indirectly generated via energy use.

Attachment 1

Project Name: Clayton Housing Element Implementation
 Project and Baseline Years: 2013 N/A

Results	Unmitigated Project- Baseline CO2e (metric tons/year)	Mitigated Project- Baseline CO2e (metric tons/year)
Transportation:	577.83	577.83
Area Source:	43.23	43.23
Electricity:	111.83	111.83
Natural Gas:	99.16	99.16
Water & Wastewater:	9.89	9.89
Solid Waste:	62.61	62.61
Agriculture:	0.00	0.00
Off-Road Equipment:	0.00	0.00
Refrigerants:	0.00	0.00
Sequestration:	N/A	0.00
Purchase of Offsets:	N/A	0.00
Total:	904.54	904.54

Baseline is currently: OFF
 Baseline Project Name:
 Go to Settings Tab to Turn On Baseline

Transportation:			
Area Source:	43.23	43.23	
Electricity:	111.83	111.83	
Natural Gas:	99.16	99.16	
Water & Wastewater:	9.89	9.89	
Solid Waste:	62.61	62.61	
Agriculture:	0.00	0.00	
Off-Road Equipment:	0.00	0.00	
Refrigerants:	0.00	0.00	
Sequestration:	0.00	0.00	
Purchase of Offsets:	0.00	0.00	
	0.00	100.00	2C

[Redacted]

Project-Baseline CO2e (metric tons/year)

577.83
577.83

Unmitigated
Mitigated

20.00 300.00 400.00 500.00 600.00 700.00

Unmitigated	CO2 (metric tpy)	CH4 (metric tpy)	N2O (metric tpy)	CO2e (metric tpy)	% of Total
Transportation*:				577.83	63.88%
Area Source:	40.03	0.14	0.00	43.23	4.78%
Electricity:	111.65	0.00	0.00	111.83	12.36%
Natural Gas:	98.91	0.01	0.00	99.16	10.96%
Water & Wastewater:	9.87	0.00	0.00	9.89	1.09%
Solid Waste:	0.46	2.96	N/A	62.61	6.92%
Agriculture:	0.00	0.00	0.00	0.00	0.00%
Off-Road Equipment:	0.00	0.00	0.00	0.00	0.00%
Refrigerants:	N/A	N/A	N/A	0.00	0.00%
Sequestration:	N/A	N/A	N/A	N/A	N/A
Purchase of Offsets:	N/A	N/A	N/A	N/A	N/A
Total:				904.54	100.00%

* Several adjustments were made to transportation emissions after they have been imported from URBEMIS. After importing from URBEMIS, CO2 emissions are converted to metric tons and then adjusted to account for the "Pavley" regulation. Then, CO2 is converted to CO2e by multiplying by 100/95 to account for the contribution of other GHGs (CH4, N2O, and HFCs) from leaking air conditioning equipment. Finally, CO2e is adjusted to account for the low carbon fuels rule.

Mitigated	CO2 (metric tpy)	CH4 (metric tpy)	N2O (metric tpy)	CO2e (metric tpy)	% of Total
Transportation*:				577.83	63.88%
Area Source:	40.03	0.14	0.00	43.23	4.78%
Electricity:	111.65	0.00	0.00	111.83	12.36%
Natural Gas:	98.91	0.01	0.00	99.16	10.96%
Water & Wastewater:	9.87	0.00	0.00	9.89	1.09%
Solid Waste:	0.46	2.96	N/A	62.61	6.92%
Agriculture:	0.00	0.00	0.00	0.00	0.00%
Off-road Equipment:	0.00	0.00	0.00	0.00	0.00%
Refrigerants:	N/A	N/A	N/A	0.00	0.00%
Sequestration:	N/A	N/A	N/A	0.00	0.00%
Purchase of Offsets:	N/A	N/A	N/A	0.00	0.00%
Total:				904.54	100.00%

Baseline	CO2 (metric tpy)	CH4 (metric tpy)	N2O (metric tpy)	CO2e (metric tpy)	% of Total
Transportation*:				0.00	N/A
Area Source:	0.00	0.00	0.00	0.00	N/A
Electricity:	0.00	0.00	0.00	0.00	N/A
Natural Gas:	0.00	0.00	0.00	0.00	N/A
Water & Wastewater:	0.00	0.00	0.00	0.00	N/A
Solid Waste:	0.00	0.00	N/A	0.00	N/A
Agriculture:	0.00	0.00	0.00	0.00	N/A
Off-Road Equipment:	0.00	0.00	0.00	0.00	N/A
Refrigerants:	N/A	N/A	N/A	0.00	N/A
Sequestration:	N/A	N/A	N/A	N/A	N/A
Purchase of Offsets:	N/A	N/A	N/A	N/A	N/A
Total:				0.00	0.00%

tions)].

Mitigation Measures Selected:

Transportation: Go to the following tab: Transp. Detail Mit for a list of the transportation mitigation measures selected (in URBE

Electricity: The following mitigation measure(s) have been selected to reduce electricity emissions.

Natural Gas: The following mitigation measure(s) have been selected to reduce natural gas emissions.

Water and Wastewater: The following mitigation measure(s) have been selected to reduce water and wastewater emissions.

Solid Waste: The following mitigation measure has been selected to reduce solid waste related GHG emissions.

Ag: No existing mitigation measures available.

Off-Road Equipment: No existing mitigation measures available.

Refrigerants: The following mitigation measure has been selected to reduce refrigerant emissions:

Carbon Sequestration: Project does not include carbon sequestration through tree planting.

Emission Offsets/Credits: Project does not include purchase of emission offsets/credits.

Urbemis 2007 Version 9.2.4
Combined Annual Emissions Reports (Tons/Year)

File Name:

Project Name: Clayton Housing Element Implementation

Project Location: Bay Area Air District

On-Road Vehicle Emissions Based on: Version : Emfac2007 V2.3 Nov 1 2006

Off-Road Vehicle Emissions Based on: OFFROAD2007

Summary Report:

AREA SOURCE EMISSION ESTIMATES

	<u>ROG</u>	<u>NOx</u>	<u>CO</u>	<u>SO2</u>	<u>PM10</u>	<u>PM2.5</u>	<u>CO2</u>
TOTALS (tons/year, unmitigated)	1.34	0.14	1.95	0.01	0.28	0.27	189.94

OPERATIONAL (VEHICLE) EMISSION ESTIMATES

	<u>ROG</u>	<u>NOx</u>	<u>CO</u>	<u>SO2</u>	<u>PM10</u>	<u>PM2.5</u>	<u>CO2</u>
TOTALS (tons/year, unmitigated)	0.57	0.68	6.34	0.01	1.18	0.22	637.34

SUM OF AREA SOURCE AND OPERATIONAL EMISSION ESTIMATES

	<u>ROG</u>	<u>NOx</u>	<u>CO</u>	<u>SO2</u>	<u>PM10</u>	<u>PM2.5</u>	<u>CO2</u>
TOTALS (tons/year, unmitigated)	1.91	0.82	8.29	0.02	1.46	0.49	827.28

Page: 2

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Area Source Unmitigated Detail Report:

AREA SOURCE EMISSION ESTIMATES Annual Tons Per Year, Unmitigated

Source	ROG	NOx	CO	SO2	PM10	PM2.5	CO2
Natural Gas	0.01	0.11	0.05	0.00	0.00	0.00	145.83
Hearth	0.48	0.03	1.76	0.01	0.28	0.27	43.88
Landscape	0.01	0.00	0.14	0.00	0.00	0.00	0.25
Consumer Products	0.74						
Architectural Coatings	0.10						
TOTALS (tons/year, unmitigated)	1.34	0.14	1.95	0.01	0.28	0.27	189.94

Area Source Changes to Defaults

Operational Unmitigated Detail Report:

OPERATIONAL EMISSION ESTIMATES Annual Tons Per Year, Unmitigated

Source	ROG	NOX	CO	SO2	PM10	PM25	CO2
Apartments high rise	0.57	0.68	6.34	0.01	1.18	0.22	837.34
TOTALS (tons/year, unmitigated)	0.57	0.68	6.34	0.01	1.18	0.22	837.34

Operational Settings:

Does not include correction for passby trips

Does not include double counting adjustment for internal trips

Analysis Year: 2013 Season: Annual

Emfac: Version : Emfac2007 V2.3 Nov 1 2006

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Summary of Land Uses

Land Use Type	Acreage	Trip Rate	Unit Type	No. Units	Total Trips	Total VMT
Apartments High rise	1.34	5.29 dwelling units		83.00	439.07	3,753.92
					439.07	3,753.92

Vehicle Fleet Mix

Vehicle Type	Percent Type	Non-Catalyst	Catalyst	Diesel
Light Auto	53.7	0.8	99.2	0.2
Light Truck < 3750 lbs	12.8	0.8	96.9	2.3
Light Truck 3751-5750 lbs	19.9	0.5	99.5	0.0
Med Truck 5751-8500 lbs	6.6	0.0	100.0	0.0
Lite-Heavy Truck 8501-10,000 lbs	0.9	0.0	77.8	22.2
Lite-Heavy Truck 10,001-14,000 lbs	0.6	0.0	50.0	50.0
Med-Heavy Truck 14,001-33,000 lbs	1.0	0.0	20.0	80.0
Heavy-Heavy Truck 33,001-80,000 lbs	0.4	0.0	0.0	100.0
Other Bus	0.1	0.0	0.0	100.0
Urban Bus	0.1	0.0	0.0	100.0
Motorcycle	3.2	58.2	43.8	0.0
School Bus	0.1	0.0	0.0	100.0
Motor Home	0.6	0.0	83.3	16.7

Travel Conditions

	Residential			Commercial	
	Home-Work	Home-Shop	Home-Other	Commute	Non-Work
Urban Trip Length (miles)	10.8	7.3	7.5	9.5	7.4
					Customer
					7.4

Rural Trip Length (miles) Trip speeds (mph) % of Trips - Residential	Travel Conditions				
	Residential		Commercial		
	Home-Work	Home-Shop	Home-Other	Commute	Non-Work
	16.8	7.1	7.9	14.7	6.6
	35.0	35.0	35.0	35.0	35.0
	32.9	18.0	49.1		

% of Trips - Commercial (by land use)

RESOLUTION NO. 11-2012

**A RESOLUTION AMENDING THE CLAYTON GENERAL PLAN
LAND USE ELEMENT TO ADD A MULTI-FAMILY HIGH DENSITY (15.1-20
UNITS/ACRE) LAND USE CATEGORY AND RELATED AMENDMENTS; AND
REDESIGNATING CERTAIN PARCELS SHOWN ON THE CLAYTON GENERAL
PLAN MAP TO MULTIFAMILY HIGH DENSITY RESIDENTIAL**

(GPA 03-11)

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, State Planning and Zoning Law, and specifically Government Code Section 65358, authorizes cities to amend their general plans; and

WHEREAS, the City of Clayton has proposed amendments to the Land Use Element and Map of the General Plan to make additions, revisions, and deletions of various permitted uses, definitions, land-use categories, text, and figures regarding allowable development within City; and

WHEREAS, the purpose for the proposed amendments to the Land Use Element and Map of the General Plan is to facilitate the construction of more affordable housing within the City of Clayton; and

WHEREAS, the Planning Commission held duly-noticed public hearings on February 28, 2012 and March 13, 2012 on the proposed amendments of the Land Use Element and Map (Diagram) of the General Plan, at which it considered the public testimony, staff reports, and related documents; and

WHEREAS, on February 28, 2012, the Planning Commission also held a public hearing to consider the Housing Element Implementation Project Initial Environmental Study/Negative Declaration (IES/MND), February 2012 ("ENV 01-12"), which studied the environmental impacts of the amendments of the General Plan related to the Housing Element Implementation Project in accordance with Section 15070 et seq. of the California Environmental Quality Act (CEQA) Guidelines; and

WHEREAS, on March 13, 2012, the Planning Commission adopted Planning Commission Resolution No. 01-12, which recommended City Council adoption of ENV 01-12 and approval of the amendments of the Land Use Element and Map of the General Plan; and

WHEREAS, on April 3, 2012 the City Council held duly-noticed public hearings and gave due consideration to the Planning Commission's recommendation as well as all testimony, comments and documents received pertaining to ENV 01-12, and the proposed General Plan Amendments (text and map) for the Housing Element Implementation Project; and

WHEREAS, the proposed amendments of the Land Use Element and Map of the General Plan are in general conformance with the Clayton Town Center Specific Plan and Zoning Ordinance; would be in the public interest; and have been assessed for potential impacts and have been determined to not be detrimental to the public health, safety, or welfare; and

WHEREAS, there is no evidence that the proposed amendments will result in any significant adverse environmental impacts or have the potential for any individual or cumulative adverse effect on fish and wildlife resources or their habitat, as defined in Section 711.2 of the Fish and Game Code. By Resolution No. 10-2012, the City Council has adopted ENV 01-12 which involves the amendment of the Land Use Element and Map of the General Plan that are approved herein.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CLAYTON, THAT:

SECTION 1. The City Council does hereby find and affirm the above noted Recitals are true and correct are hereby incorporated in the body of this Resolution as if restated in full.

SECTION 2. The Land Use Element and Map of the General Plan are hereby amended with the additions and deletions shown in **Exhibit 1** and **Exhibit 2**, attached hereto and incorporated herein by reference.

SECTION 3. These amendments shall not become effective until the effective date of the companion Ordinance No. 440.

PASSED, APPROVED, AND ADOPTED by the City Council of the City of Clayton, California, following a duly-noticed Public Hearing at a regular public meeting thereof held on April 3, 2012 by the following vote:

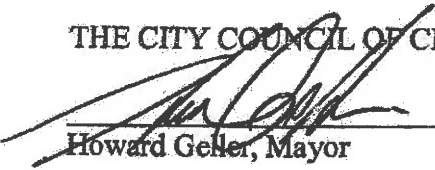
AYES: Mayor Geller, Vice Mayor Medrano, Councilmembers Pierce, Shuey, and Stratford.

NOES: None.

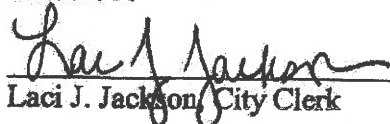
ABSENT: None.

ABSTAIN: None.

THE CITY COUNCIL OF CLAYTON, CA


Howard Geller, Mayor

ATTEST:


Laci J. Jackson, City Clerk

Exhibits:

- 1 Amendments to Land Use Element**
- 2 Amendments to Land Use Map**

I certify that the foregoing resolution was duly and regularly passed by the City Council of the City of Clayton at a regular meeting held on April 3, 2012.



Laci J. Jackson, City Clerk

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38044.00000\7357242.1

PROPOSED GENERAL PLAN LAND USE ELEMENT AMENDMENTS

Changes to the General Plan Land Use Element text are shown in double underlining for new text and ~~striketrough~~ for deleted text. The changes begin at the bottom of page II-6 of the Land Use Element, as follows:

Multifamily Low Density (7.6 to 10 Units Per Acre)

This designation is intended for and allows cluster units such as duplexes, triplexes, townhouses, garden units, and other types of PUDs, as well as including single family detached dwellings on smaller lots with a conditional use permit, that provide a development with amenities to balance the increased density. This density must be adequately buffered from single-family and estate development. ~~Development intensity can reach 100% of individual parcel coverage provided that each unit has access to private outdoor space, use of outdoor recreational amenities, and provision of useable open space.~~ Structural coverage, excluding recreational amenities, shall not exceed ~~30~~40% of the site area. Second dwelling units are allowed.

(Amended by Resolution 21-87, dated 5/16/87, Resolution 64-98, dated 12/1/98)

Multifamily Medium Density (10.1 to 15 Units Per Acre)

This designation is intended for and allows multifamily units, including duplexes, triplexes, and townhouses, located where the site area, circulation system and other features can comfortably accommodate increased density. Development within this density shall be ~~required~~ encouraged to use a PUD concept and standards with incorporation of significant design and amenity in the project. ~~Development intensity can reach 100% of individual parcel coverage provided that each unit has access to private outdoor space and use of outdoor recreational amenities.~~ Structural coverage, excluding recreational amenities, shall not exceed ~~40~~50% of the site area. Second dwelling units are allowed.

(Amended by Resolution 21-87, dated 5/16/87, and Resolution 25-2004, dated 6/1/04)

Multifamily High Density (15.1 to 20 Units Per Acre)

This designation is intended for and allows the two-story (or higher) apartments or condominiums located where higher densities may be appropriate, such as near major public transportation and commercial centers. Development within this density shall be encouraged to use a PUD concept and standards with incorporation of significant design and amenity in the project. Structural coverage, excluding recreational amenities, shall not exceed 65% of the site area.

Institutional Density (7.6 to 20 Units Per Acre)

This designation is intended for development of various forms of elderly senior housing under sponsorship of public or quasi public agencies. The density of elderly senior projects is not always equivalent to standard concepts of density; therefore, a density range of 7.6 to 20 units per acre may be permitted. Group dining, limited vehicles, medicine-dispensing services and other characteristics make this form of housing unique.

Senior projects must be submitted as planned developments and will have to be reviewed for site limitations including density, number of stories and structure height, on a case-by-case basis. It is assumed that densities can exceed 15 units per acre when possible impacts can be mitigated. Development intensity can reach 100% structural coverage of each individual parcel. Structural

coverage shall not exceed 50% of the site area, however, specific sites and relationship to adjacent uses may pose additional limitations.

(Amended by Resolution 21-87, dated 5/16/87, Resolution 64-98, dated 12/1/98, and Resolution 25-2004, dated 6/1/04)

Residential Density and Population Projections

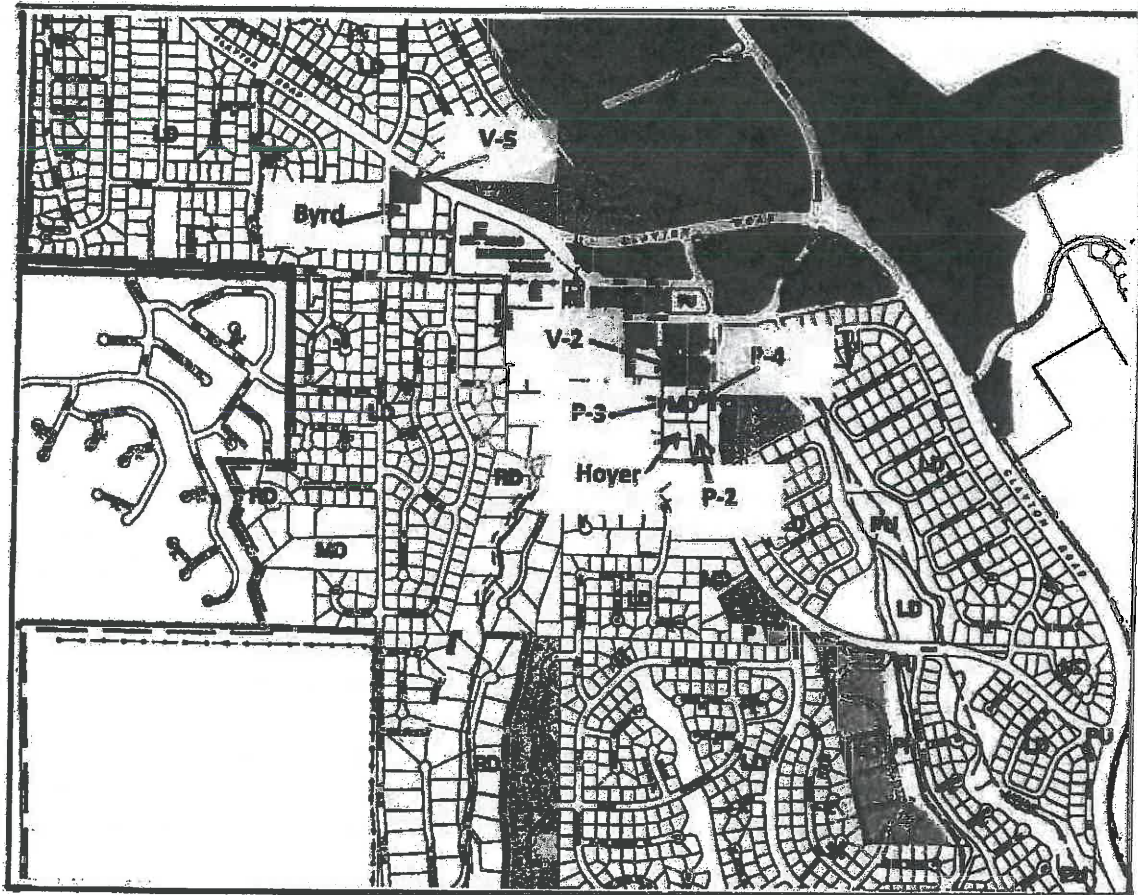
The ~~1980~~ 2010 census indicated that Clayton had an average population of ~~3.23~~ 2.72 persons per unit for occupied units. ~~The California State Department of Finance indicated the person per unit for all units was 3.14.~~ Clayton's high occupancy rate compared to other cities in Contra Costa County is due to the large homes on large parcels. As homes decrease in size, occupant size can also be expected to decrease.

(Amended by Resolution 21-87, dated 5/16/87, and Resolution 43-95, dated 6/28/95)

The analysis of the relationship of units per acre to population is not direct. Population is based on relationship of residential unit size and living pattern of residents. Generally the size of the units will indicate the number of bedrooms. Variables include the reduced size of the family, larger homes on smaller lots, ethnic and cultural preferences for family size and use of space, economic fluctuations, percentage of unmarried shared rent households and changes in taste. The projected population levels are as follows:

<u>Designation</u>	<u>Persons Per Unit</u>
Rural Estate	3.3
Low Density	3.1
Medium Density	2.8
High Density	2.5
Multifamily Low Density	2.3

General Plan Amendments (GPA 03-11)



Proposed General Plan (GP) Map Changes

Site V-2: APN 119-021-063 (south High Street):

- **Existing GP:** Multifamily Medium Density
- **Proposed GP:** Multifamily High Density

Site V-5: APN 120-015-011 (SE corner of Clayton Road and Mitchell Canyon Road):

- **Existing GP:** Multifamily Medium Density
- **Proposed GP:** Multifamily High Density

Site P-2: APN 119-021-013 (west of Old Marsh Creek Road):

- **Existing GP:** Single Family Medium Density
- **Proposed GP:** Multifamily High Density

Site P-3: APN 119-021-054 (west of Old Marsh Creek Road):

- **Existing GP:** Single Family Medium Density
- **Proposed GP:** Multifamily High Density

Site P-4: APN 119-021-055 (west of Old Marsh Creek Road):

- **Existing GP:** Single Family Medium Density
- **Proposed GP:** Multifamily High Density

Site Hoyer: APNs 119-021-019 and -020 (west of Old Marsh Creek Road):

- **Existing GP:** Single Family Medium Density
- **Proposed GP:** Multifamily High Density

Site Byrd: APN 120-015-007 (south of Mitchell Canyon Road):

- **Existing GP:** Single Family Low Density
- **Proposed GP:** Multifamily High Density

RESOLUTION NO. 12-2012

**A RESOLUTION AMENDING
CHAPTER 2 (LAND USE) OF THE TOWN CENTER SPECIFIC PLAN TO ADD A
MULTI-FAMILY HIGH DENSITY RESIDENTIAL (15.1-20 UNITS/ACRE) LAND USE
CATEGORY; AND REDESIGNATING A CERTAIN PARCEL SHOWN ON THE
CLAYTON TOWN CENTER SPECIFIC PLAN MAP TO MULTI-FAMILY HIGH
DENSITY RESIDENTIAL**

(SPA 01-12)

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, State Planning and Zoning Law, and specifically Government Code Section 65453, authorizes cities to amend specific plans; and

WHEREAS, the City of Clayton has proposed amendments to Chapter 2 (Land Use) of the Town Center Specific Plan to make additions, revisions, and deletions of various permitted uses, definitions, land-use categories, text, and figures regarding allowable development within the City; and

WHEREAS, the purpose for the proposed amendments to Chapter 2 (Land Use) of the Town Center Specific Plan is to facilitate the construction of more affordable housing within the City of Clayton; and

WHEREAS, the Planning Commission held duly-noticed public hearings on February 28, 2012 and March 13, 2012, to consider the amendments to Chapter 2 (Land Use) of the Town Center Specific Plan, at which it considered the public testimony, staff reports, and all related documents; and

WHEREAS, on February 28, 2012, the Planning Commission also held a public hearing to consider the Housing Element Implementation Project Initial Environmental Study/Mitigated Negative Declaration (IES/MND), February 2012 (ENV 01-12), which studied the environmental impacts of the proposed Town Center Specific Plan amendments related to the Housing Element Implementation Project in accordance with Section 15070 et seq. of the California Environmental Quality Act (CEQA) Guidelines; and

WHEREAS, on March 13, 2012, the Planning Commission adopted Planning Commission Resolution No. 01-12, which recommended City Council adoption of ENV 01-12 and the approval of the amendments to Chapter 2 (Land Use) of the Town Center Specific Plan; and

WHEREAS, on April 3, 2012, the City Council held duly-noticed public hearings and gave due consideration to the Planning Commission's recommendation as well as all testimony, comments and documents received pertaining to the ENV 01-12, and the proposed Town Center Specific Plan Amendments (text and map) for the Housing Element Implementation Project; and

WHEREAS, the proposed amendments of the Town Center Specific Plan are in general conformance with the Clayton General Plan and Zoning Ordinance; would be in the public interest; and have been assessed for potential impacts and have been determined to not be detrimental to the public health, safety, or welfare; and

WHEREAS, there is no evidence that the proposed amendments will result in any significant adverse environmental impacts or have the potential for any individual or cumulative adverse effect on fish and wildlife resources or their habitat, as defined in Section 711.2 of the Fish and Game Code. By Resolution No. 10-2012, the City Council has adopted ENV 01-12 which involves the proposed amendments to the Land Use Element, Town Center Specific Plan and Map of the General Plan that are approved herein.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CLAYTON, THAT:

SECTION 1. The City Council does hereby find and affirm the above noted Recitals are true and correct and are hereby incorporated in the body of this Resolution as if restated in full.

SECTION 2. Chapter 2 (Land Use) of the Town Center Specific Plan is hereby amended as shown in Exhibit 1 and Exhibit 2, attached hereto and incorporated herein by reference.

SECTION 3. These amendments shall not become effective until the effective date of the companion Ordinance No. 440.

PASSED, APPROVED, AND ADOPTED by the City Council of the City of Clayton, California, following a duly-noticed Public Hearing at a regular public meeting thereof held on April 3, 2012 by the following vote:

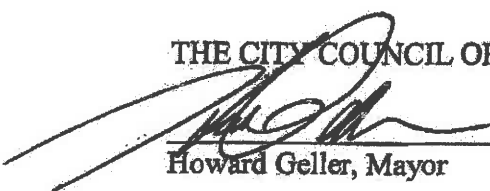
AYES: Mayor Geller, Vice Mayor Medrano, Councilmembers Pierce, Shuey and Stratford.

NOES: None.

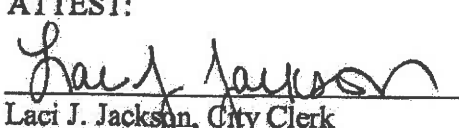
ABSENT: None.

ABSTAIN: None.

THE CITY COUNCIL OF CLAYTON, CA


Howard Geller, Mayor

ATTEST:


Laci J. Jackson, City Clerk

Exhibits:

- 1 Amendment to Town Center Specific Plan, Chapter 2 (Land Use)**
 - 2 Amendment to the Town Center Specific Plan Map**
-

I certify that the foregoing resolution was duly and regularly passed by the City Council of the City of Clayton at a regular meeting held on April 3, 2012.



Laci J. Jackson, City Clerk

**SPA\2012\0-12.cc.Reso.
38044.00000\7357756.1**

PROPOSED TOWN CENTER SPECIFIC PLAN AMENDMENT

Changes to the Town Center Specific Plan text are shown in double underline for new text. A new Multi-Family High Density Residential land-use category is proposed to be added. This category would be added after Multi-Family Medium Density Residential toward the bottom of page 13 of the Town Center Specific Plan, as follows:

Multi-Family High Density Residential – Dwelling units at a density of 15.1 to 20 units per gross acre. Areas so designated on the Land Use Plan are deemed to have adequate site area and are located with respect to the Town Center road system such that the range of density can comfortably be accommodated. This designation is intended for and allows the two-story (or higher) apartments or condominiums located where higher densities may be appropriate, such as near major public transportation and commercial centers. Development within this density shall be encouraged to use a PD concept and standards with incorporation of significant design and amenity in the project. Structural coverage, excluding recreation amenities, shall not exceed 65% of the site area.





COMMUNITY
DEVELOPMENT (925) 673-7340
ENGINEERING (925) 363-7433

6000 HERITAGE TRAIL • CLAYTON, CALIFORNIA 94517-1250
TELEPHONE (925) 673-7300 FAX (925) 672-4917

City Council
JULIE K. PIERCE, MAYOR
HANK STRATFORD, VICE MAYOR
JIM DIAZ
HOWARD GELLER
DAVID T. SHUEY

March 25, 2013

**Governor's Office of Planning and Research
P.O. Box 3044
Sacramento, CA 95812-3044**

**HCD – Division of Housing and Policy Development
P.O. Box 952053
Sacramento, CA 94252-2053**

Re: Housing Element Annual Progress Report (APR) 2012 – City of Clayton

To Whom It May Concern

In accordance with Government Code Section 65400, please receive the attached City of Clayton Housing Element Annual Progress Report (APR) for the year 2012. This report was submitted to and reviewed by the City of Clayton City Council at its meeting of March 19, 2013. After review this APR, the City Council accepted the report for filing to both the Governor's Office of Planning and Research and HCD-Division of Housing and Policy Development (see Attached City Council Resolution Number 09-2013).

Should you have any questions regarding this report, please do not hesitate to contact me.

Sincerely,

**Kenneth H. Craig
Interim Community Development Director
City of Clayton**

Attachments:

1. City Council Resolution
2. Housing Element Annual Progress Report (APR) 2012

ATTACHMENT - 3.a.



Approved:

Gary A. Napper
City Manager/Executive Director

Agenda Date: 3-19-13

Agenda Item: 4c

STAFF REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: KENNETH CRAIG, INTERIM COMMUNITY DEVELOPMENT DIRECTOR

MEETING DATE: MARCH 19, 2013

SUBJECT: HOUSING ELEMENT ANNUAL PROGRESS REPORT

RECOMMENDATION

Staff recommends that the City Council approve the Housing Element Annual Progress Report (APR) and direct staff to file the report with the Department of Housing and Community Development, Division of Housing Policy Development.

BACKGROUND

Government Code Section 65400 requires each governing body (City Council or Board of Supervisors) to prepare an annual report on the status and progress in implementing the jurisdiction's housing element using forms and definitions adopted by the State Department of Housing and Community Development (HCD).

HCD uses the APR report as a tool to facilitate implementation of a community's housing element as well as for the tracking and monitoring of progress in addressing housing needs and goals. The APR includes information on the jurisdiction's progress in addressing the regional housing needs allocation (RHNA), including the number of housing units permitted by income level, the status of programs in the housing element, and efforts to remove government constraints.

HCD also uses submittal of the report as one of its threshold requirements to qualify for Housing Related Parks (HRP) Program funds. The HRP program rewards local governments for approval of housing for affordable to lower-income households, providing grant funds for park-related projects (development of new parks or rehabilitation of existing park facilities) to eligible local governments for every qualifying (low-income) housing start.

DISCUSSION

The APR for the City of Clayton for the reporting period of January 1, 2012 to December 31, 2012, reflects a modest amount of new housing start activity in the City's housing market, which, in turn, generally mirrors the regional housing market for that period.

The City saw the issuance of 17 building permits for new single-family housing units within the January 01, 2012 to December 31, 2012 reporting period. All of those housing units reflect above moderate price level of affordability. All 17 of these units were part of the Toll Brothers Diablo Estates single-family housing project located off Regency Drive.

Whereas the City Council required that Toll Brothers provide three affordable housing units as a part of this project when approved, Toll Brothers elected to satisfy this requirement through the purchase of off-site units within the City, as permitted by the Housing Element. Toll Brothers has been satisfying this requirement, as reflected in the 2011 APR, for two of their three units. They are currently working on their last affordable housing unit purchase on Clark Creek Circle and it is anticipated to close in the coming month.

The City has taken significant steps in implementing the approved programs of the certified adopted 2009 Housing Element. Over the course of several years beginning in 2010, systematic progress has been made implementing various programs. Within the reporting period for this APR, the City rezoned seven sites to meet RHNA shortfalls, adopted Ordinances 426, 440, and 441 which allow for supportive and transitional housing in residential zones, single room occupancy (SRO's) with a Use Permit (UP) in the Limited Commercial (L-C) District and Kirker Corridor Land use Designation, single-family homes in multi-family districts with a UP, density bonus per State Law, provided for flexible development standards when developing affordable housing, allows for unrelated persons in a household to be considered a family, adopted a reasonable accommodation ordinance, and began investigating the feasibility of a universal design ordinance, energy conservation brochures, and design concepts for energy efficiency.

The Planning Commission is continuing its work on the feasibility of a universal design ordinance and will be making a recommendation to the City Council in the coming months.

FISCAL IMPACT

None.

CONCLUSION

Staff recommends that Council adopt the attached Resolution No. __-2013, approving the Housing Element Annual Report (APR) and direct staff to file the APR with the Department of Housing and Community Development.

Attachments:

1. Annual Housing Element Progress Report and Supporting Documents
2. Resolution No xx-2013

RESOLUTION NO. 09-2013

**A RESOLUTION APPROVING THE CITY'S HOUSING ELEMENT ANNUAL
PROGRESS REPORT FOR THE YEAR 2012 (REPORTING PERIOD
JANUARY 1, 2012- DECEMBER 31, 2012)**

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, Government Code Section 65400 requires that the City of Clayton City Council prepare an annual report on the status and progress in implementing the City's Housing Element using forms and definitions adopted by the Department of Housing and Community Development; and

WHEREAS, the Annual Progress Report (APR) includes the information on the City of Clayton's progress in addressing the regional housing needs allocations, including the number of housing units permitted by income level, the status of programs in the housing element, and efforts to remove government constraints for the reporting period;

WHEREAS, this Resolution shall become effective immediately upon its passage and adoption;

NOW, THEREFORE, BE IT RESOLVED that the City Council of Clayton, California does hereby approve the 2012 Housing Element Annual Progress Report and authorize it to be filed with the State of California Department of Housing and Community Development.

PASSED, APPROVED AND ADOPTED by the City Council of Clayton, California at a regular public meeting thereof held on the 19 day of March, 2013 by the following vote:

AYES: Mayor Pierce, Vice Mayor Stratford, Councilmembers Diaz.

NOES: None.

ABSENT: Councilmembers Geller and Shuey.

THE CITY OF CLAYTON, CA



Julie K. Pierce, Mayor

ATTEST:



Laci J. Jackson, City Clerk

**Department of Housing and
Community Development**

ANNUAL HOUSING ELEMENT PROGRESS REPORT

City or County Name: City of Clayton

Mailing Address: 6000 Heritage Trail, Clayton, CA 94517

Contact Person: Kenneth H. Craig Title: Community Development Director

Phone: 925 673-7343 FAX: _____ E-mail: interimodd@ci.clayton.ca.us

Reporting Period by Calendar Year: from 01/01/12 to 12/31/12

These forms and tables, (see sample – next page) must be submitted to HCD and the Governor's Office of Planning and Research (OPR) on or before April 1, of each year for the prior calendar year; submit separate reports directly to both HCD and OPR (Government Code Section 65400) at the addresses listed below:

Department of Housing and Community Development
Division of Housing Policy Development
P.O. Box 952053
Sacramento, CA 94252-2053

-and-

Governor's Office of Planning and Research
P.O. Box 3044
Sacramento, CA 95812-3044

ANNUAL ELEMENT PROGRESS REPORT

Housing Element Implementation

(CCR Title 25 §6202)

Jurisdiction City of Clayton
Reporting Period 1/1/2012 - 12/31/2012

Table A
Annual Building Activity Report Summary - New Construction
Very Low-, Low-, and Mixed-Income Multifamily Projects

Housing Development Information									Housing with Financial Assistance and/or Deed Restrictions			Housing without Financial Assistance or Deed Restrictions
1	2	3	4	5	5a	6	7	8				
Project Name (Use Section 101 of the CCR for project details)						Assistance Program for 6 units	Deed Restriction	Who know the number of units constructed to be affordable under the project or deed restrictions application and how many of the units are subject to deed restrictions? If none, please state "None".				
(9) Total of Moderate and Above Moderate from Table A3												
(10) Total by Income Table A/A3												
(11) Total Extremely Low-Income Units*												

* Note: These fields are voluntary

ANNUAL ELEMENT PROGRESS REPORT

Housing Element Implementation

(CCR Title 25 §6202)

Jurisdiction City of Clayton
Reporting Period 1/1/2012 - 12/31/2012

Table A2
Annual Building Activity Report Summary - Units Rehabilitated, Preserved and Acquired pursuant to GC Section 65583.1(c)(1)

Please note: Units may only be credited to the table below when a jurisdiction has included a program it its housing element to rehabilitate, preserve or acquire units to accommodate a portion of its RHNA which meet the specific criteria as outlined in GC Section 65583.1(c)(1)

Activity Type	Affordability by Household Incomes				(4) The Description should adequately document how each unit complies with subsection (c) (7) of Government Code Section 65583.1
	Extremely Low Income (0-30% AMI)	Very Low Income (30-50% AMI)	Low Income (50-80% AMI)	TOTAL	
(1) Rehabilitation Activity				0	
(2) Preservation of Units At-Risk				0	
(3) Acquisition of Units				0	
(5) Total Units by Income	0	0	0	0	

* Note: This field is voluntary

ANNUAL ELEMENT PROGRESS REPORT

Housing Element Implementation

(CCR Title 25 §6202)

Jurisdiction	City of Clayton
Reporting Period	1/1/2012 - 12/31/2012

Table A3
Annual building Activity Report Summary for Above Moderate-Income Units
(not including those units reported on Table A)

	1. Single Family	2. 2 - 4 Units	3. 5+ Units	4. Second Unit	5. Mobile Homes	6. Total	7. Number of Infill units*
No. of Units Permitted for Moderate						0	
No. of Units Permitted for Above Moderate	17					17	

* Note: This field is voluntary

ANNUAL ELEMENT PROGRESS REPORT Housing Element Implementation (CCR Title 25 §6202)

Jurisdiction City of Clayton
Reporting Period 1/1/2012 - 12/31/2012

Table B
Regional Housing Needs Allocation Progress
Permitted Units Issued by Affordability

Enter Calendar Year starting with the first year of the RHNA allocation period. See Example.		2007	2008	2009	2010	2011	Year 6	Year 7	Year 8	Year 9	Total Units to Date (all years)	Total Remaining RHNA by Income Level
Income Level	RHNA Allocation by Income Level	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9		
	Deed Restricted Non-deed restricted											
Very Low	Deed	0	0	0	0	0	0					49
	Non-deed restricted	0	0	0	0	0	0					
Low	Deed	0	0	0	0	0	0					35
	Non-deed restricted	0	0	0	0	0	0					
Moderate	Deed	0	0	0	0	0	0					33
	Non-deed restricted	1	0	0	0	0	0					
Above Moderate	Deed	9	11	0	1	6	1				1	32
	Non-deed restricted											
Total RHNA by COG. Enter allocation number:		10	11		1	6	1				28	6
Total Units												
Remaining Need for RHNA Period											29	122

Note: units serving extremely low-income households are included in the very low-income permitted units totals.

ANNUAL ELEMENT PROGRESS REPORT

Housing Element Implementation

(CCR Title 25 §6202)

Jurisdiction City of Clayton
Reporting Period 1/1/2012 - 12/31/2012

Table C
Program Implementation Status

Program Description (By Housing Element Program Names)	Name of Program	Objective	Timeframe in H.E.	Status of Program Implementation
Housing Programs Progress Report - Government Code Section 65583. Describe progress of all programs including local efforts to remove governmental constraints to the maintenance, improvement, and development of housing as identified in the housing element.				
Implementation Measure I.1.1		Rezone sites to meet RHNA shortfall	1-Oct-10	Seven sites redesignated to M-F (15.1-20 units/acre) in April 2012-potential unit yield increased collectively from 57-140 units
Implementation Measure I.2.1		Implement Affordable Housing Plan requirements	On-going	Guidelines established 2010
Implementation Measure I.2.2		Use LMI fund for affordable housing in residential zones	On-going	RDA dissolved by State and funding source eliminated
Implementation Measure I.3.1		Allow manufactured housing in residential zones	1-Dec-09	Completed w/ adoption of Ordinance 425 in December 2009
Implementation Measure I.4.1		Provide information to promote construction of second units	On-going	Handouts available in Community Development Department (CDD)
Implementation Measure I.4.2		Use RDA funds to incentivize construction of second units	1-Dec-12	RDA dissolved and funding source eliminated
Implementation Measure I.5.1		Encourage mixed-use development in the Town Center	On-going	Town Center Specific Plan is available at CDD and is on the City website with supportive policies
Implementation Measure I.5.2		Promote Town Center second story residential use standards	On-going	Town Center Specific Plan is available at CDD and is on the City website with supportive policies
Implementation Measure II.1.1		Allow emergency shelters by right in Kirker Pass Corridor	1-Mar-11	Anticipated to be completed in 2013
Implementation Measure II.1.2		Allow supportive and transitional housing in residential zones	1-Mar-11	Completed w/ adoption of Ordinance 440 in April 2012
Implementation Measure II.1.3		Allow SRO's w/ CUP in L-C District and Kirker Corridor	1-Apr-12	Completed w/ adoption of Ordinance 440 in April 2012 (L-C District only)
Implementation Measure II.1.4		Offer regulatory incentives for extremely low-income households	On-going	Offered with applicable projects
Implementation Measure II.2.1		Allow sf homes in multi-family districts only w/ a use permit	1-Dec-12	Completed w/ adoption of Ordinance 440 in April 2012
Implementation Measure II.3.1		Allow density bonuses in accordance w/ State Law	1-Dec-09	Completed w/ adoption of Ordinance 426 in December 2009
Implementation Measure II.4.1		Prioritize to decrease review time for affordable projects	On-going	Made available with applicable projects
Implementation Measure II.5.1		City to consider waiving/reducing fees for affordable projects	On-going	RDA dissolved and funding source eliminated
Implementation Measure II.6.1		City shall provide flexible development standards	On-going	Provided through Ordinances 440 and 426

ANNUAL ELEMENT PROGRESS REPORT

Housing Element Implementation

(CCR Title 25 §6202)

Jurisdiction City of Clayton
Reporting Period 1/1/2012 - 12/31/2012

Table C
Program Implementation Status

Program Description (By Housing Element Program Names)	Objective	Timeframe in H.E.	Status of Program Implementation
Housing Programs Progress Report - Government Code Section 65583. Describe progress of all programs including local efforts to remove governmental constraints to the maintenance, improvement, and development of housing as identified in the housing element.			
Implementation Measure I.1.1	Rezone sites to meet RHNA shortfall	1-Oct-10	Seven sites redesignated to M-F (15.1-20 units/acre) in April 2012-potential unit yield increased collectively from 57-140 units
Implementation Measure I.2.1	Implement Affordable Housing Plan requirements	On-going	Guidelines established 2010
Implementation Measure I.2.2	Use LMI fund for affordable housing in residential zones	On-going	RDA dissolved by State and funding source eliminated
Implementation Measure I.3.1	Allow manufactured housing in residential zones	On-going	Completed w/adoption of Ordinance 425 in December 2009
Implementation Measure I.4.1	Provide information to promote construction of second units	On-going	Handouts available in Community Development Department (CDD)
Implementation Measure I.4.2	Use RDA funds to incentivize construction of second units	1-Dec-12	RDA dissolved and funding source eliminated
Implementation Measure I.5.1	Encourage mixed-use development in the Town Center	On-going	Town Center Specific Plan is available at CDD and is on the City website with supportive policies
Implementation Measure I.5.2	Promote Town Center second story residential use standards	On-going	Town Center Specific Plan is available at CDD and is on the City website with supportive policies
Implementation Measure II.1.1	Allow emergency shelters by right in Kirker Pass Corridor	1-Mar-11	Anticipated to be completed in 2013
Implementation Measure II.1.2	Allow supportive and transitional housing in residential zones	1-Mar-11	Completed w/adoption of Ordinance 440 in April 2012
Implementation Measure II.1.3	Allow SRO's w/CUP in L-C District and Kirker Corridor	1-Apr-12	Completed w/adoption of Ordinance 440 in April 2012 (L-C District only)
Implementation Measure II.1.4	Offer regulatory incentives for extremely low-income households	On-going	Offered with applicable projects
Implementation Measure II.2.1	Allow sf homes in multi-family districts only w/ a use permit	1-Dec-12	Completed w/adoption of Ordinance 440 in April 2012
Implementation Measure II.3.1	Allow density bonuses in accordance w/State Law	1-Dec-09	Completed w/adoption of Ordinance 426 in December 2009
Implementation Measure II.4.1	Prioritize to decrease review time for affordable projects	On-going	Made available with applicable projects
Implementation Measure II.5.1	City to consider waiving/reducing fees for affordable projects	On-going	RDA dissolved and funding source eliminated
Implementation Measure II.6.1	City shall provide flexible development standards	On-going	Provided through Ordinances 440 and 426

ANNUAL ELEMENT PROGRESS REPORT Housing Element Implementation

(CCR Title 25 §6202)

Jurisdiction	Reporting Period	City of Clayton	12/31/2012	1/1/2012
Implementation Measure III.1.1		City refers interested parties to County affordable programs	On-going	Referrals made by Community Development Department staff
Implementation Measure III.1.2		City to develop a down payment assistance program w/RDA funds	1-Dec-11	RDA dissolved and funding source eliminated
Implementation Measure III.1.3		City to review potential funding through County HOME program	On-going	City coordinates with Contra Costa County Housing Authority
Implementation Measure III.1.4		City to provide \$200,000 annually to Diamond Terrace project	Through term of Agreement	City will continue to pay \$200,000 through term of this valid contract
Implementation Measure III.2.1		City to protect at-risk affordable units	On-going	The City's RDA protected an at-risk affordable unit in 2011 by purchasing and then reselling the unit w/ a 45-year deed restriction
Implementation Measure IV.1.1		Comply with fair housing laws	On-going	The City's actions are intended to comply with fair housing laws
Implementation Measure IV.1.2		City to not restrict unrelated persons in a family	1-Oct-10	Completed w/ adoption of Ordinance 440 in April 2012
Implementation Measure IV.2.1		City will provide info. to public on affordable housing projects	On-going	The City actively advertises the availability of affordable housing units as they become available
Implementation Measure IV.3.1		City will adopt reasonable accommodations ordinance	On-going	Completed w/ adoption of Ordinance 441 in May 2012
Implementation Measure IV.3.2		City will distribute info. regarding reasonable accommodations	On-going	Information is always available in the CDD
Implementation Measure IV.3.3		City to investigate feasibility of universal design ordinance	1-May-11	Anticipated to be completed in 2013
Implementation Measure V.1.1		City to provide energy conversation brochures at City Hall	On-going	Anticipated to be completed in 2013
Implementation Measure V.1.2		City to develop design concepts for energy efficiency	1-Jan-12	Anticipated to be completed in 2013
Implementation Measure V.1.3		Improve energy efficiency requirements	1-Jan-12	Adopted the 2010 California Green Building Code in March 2011
Implementation Measure VI.1.1		City to support legislation to transfer housing closer to transit	On-going	The City supports this type of legislation through its association with ABAG and the Contra Costa Transportation Authority (CCTA)
Implementation Measure VI.1.2		City to participate in TRANSPAC and similar organizations	On-going	The City participates in TRANSPAC with Staff and Council representation
Implementation Measure VI.1.3		City to cooperate w/ regional/countywide housing task	On-going	The City participates w/ regional/countywide housing task force
Implementation Measure VI.1.4		City to work with ABAG regarding energy and land-use efficiency	On-going	The City participates with and has Council representation on ABAG

ANNUAL ELEMENT PROGRESS REPORT

Housing Element Implementation

(CCR Title 25 §6202)

Jurisdiction	City of Clayton
Reporting Period	1/1/2012 - 12/31/2012

General Comments: The re-designation of seven sites to Multi-family high density residential resolution No. 11-2012 Residential (Resolution No.11-2012), the adoption of Ordinance 440, and the adoption of Ordinance 441 occurred at the City Council in 2012. It should be noted that substantial staff and consultant work and work with the Planning Commission and community occurred during the 2011 calendar year to research and prepare staff reports, resolutions, and ordinances to enable the City Council's adoption of this body of work in 2012. The City is continuing it's efforts and anticipates to implement in 2013 measures associated with the universal design ordinance and energy efficiency design concepts.



WEEKLY REPORT Building Permits Issued

Status Date between 11/19/2012 and 11/23/2012

City: CLAYTON Inc/Uninc: Incorporated

NUMBER	TYPE	STATUS	ISSUED	VALUATION	DESCRIPTION	SQ FT	PARCEL	ADDRESS	CITY
BIPL12-008529	PL	Issued	11/20/2012	\$1,000.00	REPLACE 50 GAL WATER HEATER.		118630037	3088 WINDMILL CANYON DR	CLAYTON
Owner	BELUSA ERIC R & MONIQUE TRE								
Contractor	PAYLESS WATER HEATERS & PLUMBING INC								
					4425 TREAT BLVD #8 CONCORD, CA 94521				
					24895 AVENUE ROCKEFELLER VALENCIA, CA 91355				
NUMBER	TYPE	STATUS	ISSUED	VALUATION	DESCRIPTION	SQ FT	PARCEL	ADDRESS	CITY
BIPL12-008532	PL	Issued	11/20/2012	\$0.00	REPLACE 40 GAL. WATER HEATER		118410077	1294 SHELL CIR	CLAYTON
Owner	JULIN								
Contractor	PAYLESS WATER HEATERS & PLUMBING INC								
					1294 SHELL CIR CLAYTON, CA 94517-1221				
					24895 AVENUE ROCKEFELLER VALENCIA, CA 91355				
NUMBER	TYPE	STATUS	ISSUED	VALUATION	DESCRIPTION	SQ FT	PARCEL	ADDRESS	CITY
BIR12-006400	R	Issued	11/20/2012	\$536,987.13	FEE ESTIMATE FOR LOT 9 - PLAN 2	4,306	119640017	3 SEMINARY RIDGE PL	CLAYTON
Owner	TOLL CA XIX L P								
Contractor	TOLL BROS INC								
					2000 CROW CANYON PL STE 200 SAN RAMON, CA 94583-1108				
					2000 CROW CANYON PLACE SAN RAMON, CA 94512				
NUMBER	TYPE	STATUS	ISSUED	VALUATION	DESCRIPTION	SQ FT	PARCEL	ADDRESS	CITY
BIR12-006401	R	Issued	11/20/2012	\$440,746.96	PLAN 3 (PRESIDIO)	3,469	119640012		CLAYTON
Owner	TOLL CA XIX L P								
Contractor	TOLL BROS INC								
					2000 CROW CANYON PL STE 200 SAN RAMON, CA 94583-1108				
					2000 CROW CANYON PLACE SAN RAMON, CA 94512				



WEEKLY REPORT Building Permits Issued

Status Date between 11/05/2012 and 11/09/2012

City: CLAYTON Inc/Uninc: Incorporated

NUMBER	TYPE	STATUS	ISSUED	VALUATION	DESCRIPTION	SQ FT	PARCEL	ADDRESS	CITY
BIAL12-008256	AL	Issued	11/09/2012	\$9,000.00	WINDOW REPLACEMENT WITH RETROFITS	1	119560006	950 DOUGLAS CT	CLAYTON
Owner	HARRIS JOEL A & CHRISTINE TRE								
Contractor	HOMES IN PROGRESS INC								
950 DOUGLAS CT CLAYTON, CA 94517-1308									
1027 SHARY CT CONCORD, CA 94518									
NUMBER	TYPE	STATUS	ISSUED	VALUATION	DESCRIPTION	SQ FT	PARCEL	ADDRESS	CITY
BIEC12-008173	EC	Issued	11/05/2012	\$0.00	Temp. Power Pole for Christmas tree Lighting lot.		078020006	1060 PINE LN	CLAYTON
Owner	OSTEEN DAVID & SHARON TRE								
1060 PINE LN CLAYTON, CA 94517-9706									
NUMBER	TYPE	STATUS	ISSUED	VALUATION	DESCRIPTION	SQ FT	PARCEL	ADDRESS	CITY
BIMIC12-008251	MIC	Issued	11/07/2012	\$6,000.00	(2) ILLUMINATED WALL SIGNS FOR "TRAVIS CREDIT UNION"		118031051	5441 CLAYTON RD	CLAYTON
Owner	CLAYTON STATION SHOPPING CNTR								
Contractor	ILLUMINATED CREATIONS INC								
PO BOX 580 DANVILLE, CA 94526-0580									
1111 JOELLIS WAY SACRAMENTO, CA 95815									
NUMBER	TYPE	STATUS	ISSUED	VALUATION	DESCRIPTION	SQ FT	PARCEL	ADDRESS	CITY
BIMIR12-008189	MIR	Issued	11/05/2012	\$2,928.96	INSTALL 12 X 12 ALUM PATIO		118570047	465 OBSIDIAN WAY	CLAYTON
Owner	SHIPMAN KENNETH A & ANDREA TRE								
Contractor	CALIFORNIA HOMEPRO INC								
465 OBSIDIAN WAY CLAYTON, CA 94517-2011									
4085 NELSON AVENUE STE 1 CONCORD, CA 94520									
NUMBER	TYPE	STATUS	ISSUED	VALUATION	DESCRIPTION	SQ FT	PARCEL	ADDRESS	CITY
BIMIR12-008308	MIR	Issued	11/09/2012	\$12,000.00	ENLARGE DECK		119472001	208 EL MOLINO DR	CLAYTON
Owner	LAZAR JOHN MICHAEL & WYLA TRE								
208 EL MOLINO DR CLAYTON, CA 94517-1635									
NUMBER	TYPE	STATUS	ISSUED	VALUATION	DESCRIPTION	SQ FT	PARCEL	ADDRESS	CITY
BIPL12-008294	PL	Issued	11/08/2012	\$0.00	REPLACE WATER HEATER		119451008	314 MEREDITH CT	CLAYTON
Owner	SELMER ROBERT R JR & DIANE L								
Contractor	GAGNE - MULFORD ENTERPRISES								
314 MEREDITH CT CLAYTON, CA 94517-1638									
2490 ARNOLD INDUSTRIAL WAY SUITE M CONCORD, CA 94520									
NUMBER	TYPE	STATUS	ISSUED	VALUATION	DESCRIPTION	SQ FT	PARCEL	ADDRESS	CITY
BIPVR12-007469	PVR	Issued	11/07/2012	\$1,200.00	ROOF MOUNT PHOTOVOLTAIC 4.2 KW		119152011	172 MOUNTAIRE PKWY	CLAYTON
Owner	VISCOGLIOSI ROBERTO R TRE								
Contractor	THE SOLAR COMPANY INC								
172 MOUNTAIRE PKWY CLAYTON, CA 94517-1562									
1550 CARBONDALE ROAD IONE, CA 95640									
NUMBER	TYPE	STATUS	ISSUED	VALUATION	DESCRIPTION	SQ FT	PARCEL	ADDRESS	CITY
BIPVR12-007470	R	Issued	11/07/2012	\$440,746.96	NEW SINGLE FAMILY RESIDENCE	3,469	119640023	5 SEMINARY RIDGE PE	CLAYTON
Owner	TOLL CA XIX LP								
Contractor	TOLL BROS INC								
2000 CROW CANYON PL STE 200 SAN RAMON, CA 94583-1108									
2000 CROW CANYON PLACE SAN RAMON, CA 94512									



CONTRA COSTA COUNTY

Department of Conservation and Development

WEEKLY REPORT Building Permits Issued

Status Date between 09/17/2012 and 09/25/2012

City: CLAYTON Inc/Uninc: Incorporated

NUMBER	TYPE	STATUS	ISSUED	VALUATION	DESCRIPTION	SQ FT	PARCEL	ADDRESS	CITY
BIAL12-006899	AL	Issued	09/21/2012	\$28,893.00	Replace 5 windows and 3 sliding glass doors like for like	1	119530014	708 REISLING CT	CLAYTON
Owner	MADEIROS RENAY DEE								
Contractor	JEMICO LLC								
708 REISLING CT CLAYTON, CA 94517-1417									
30800 SANTANA STREET HAYWARD, CA 94544									
NUMBER	TYPE	STATUS	ISSUED	VALUATION	DESCRIPTION	SQ FT	PARCEL	ADDRESS	CITY
BIAL12-006911	AL	Issued	09/21/2012	\$30,000.00	KITCHEN REMODEL- REPLACE CABINETS, COUNTERS, ADD LIGHTING, ELECTRICAL FOR WINE COOLER		118480045	1003 PEBBLE BEACH DR	CLAYTON
Owner	WALL MICHAEL L & BARBARA K TRE								
Contractor	KITCHEN EXPERTS OF CALIFORNIA								
1003 PEBBLE BEACH DR CLAYTON, CA 94517-2213									
7055 COMMERCE CIR STE C PLEASANTON, CA 94588									
NUMBER	TYPE	STATUS	ISSUED	VALUATION	DESCRIPTION	SQ FT	PARCEL	ADDRESS	CITY
BIE12-006953	E	Issued	09/24/2012	\$0.00	REPLACE 200 AMP ELECTRICAL SERVICE, 1-60AMP 220 VOLT SUB-PANEL CIRCUIT		119102018	910 KENSTON DR	CLAYTON
Owner	HARRIS EMANUEL E & BROOKE A								
Contractor	PARKER ELECTRIC CO								
910 KENSTON DR CLAYTON, CA 94517-1331									
4304 ROSE LANE CONCORD, CA 94518									
NUMBER	TYPE	STATUS	ISSUED	VALUATION	DESCRIPTION	SQ FT	PARCEL	ADDRESS	CITY
BIM12-006712	M	Issued	09/17/2012	\$0.00	REPLACE FURNACE 96%AFUE - A/C SPLIT SYSTEM 16 SEER		118332008	1826 YOLANDA CIR	CLAYTON
Owner	GRECH STEVEN R & DORANNA TRE								
Contractor	FRESCHI AIR SYSTEMS INC								
DUCT SEALING AND TESTING REQUIRED PER T-24.									
1826 YOLANDA CIR CLAYTON, CA 94517-1062									
P O BOX 486 ANTIOCH, CA 94509									
NUMBER	TYPE	STATUS	ISSUED	VALUATION	DESCRIPTION	SQ FT	PARCEL	ADDRESS	CITY
BIMIR12-006759	MIR	Issued	09/18/2012	\$5,566.40	2 NEW ARBORS		119130014	128 WIDMAR PL	CLAYTON
Owner	MARTICORENA PAOLA								
128 WIDMAR PL CLAYTON, CA 94517-1355									
NUMBER	TYPE	STATUS	ISSUED	VALUATION	DESCRIPTION	SQ FT	PARCEL	ADDRESS	CITY
BIP12-006862	P	Issued	09/20/2012	\$30,000.00	NEW SWIMMING POOL		119630013	26 SEMINARY RIDGE PL	CLAYTON
Contractor	FINAL CONSTRUCTION INC								
3070 RACETRACK VIEW DRIVE DEL MAR, CA 92014									
NUMBER	TYPE	STATUS	ISSUED	VALUATION	DESCRIPTION	SQ FT	PARCEL	ADDRESS	CITY
BIR12-006869	R	Issued	09/21/2012	\$388,288.44	PLAN 1	3,020	119640021	26 SEMINARY RIDGE PL	CLAYTON
Owner	TOLL CA XIX L P								
Contractor	TOLL BROS INC								
2000 CROW CANYON PL STE 200 SAN RAMON, CA 94583-1108									
2000 CROW CANYON PLACE SAN RAMON, CA 94512									

WEEKLY REPORT Building Permits Issued

Status Date between 08/27/2012 and 08/31/2012

City: CLAYTON Inc/Uninc: Incorporated

NUMBER	TYPE	STATUS	ISSUED	VALUATION	DESCRIPTION	SQ. FT	PARCEL	ADDRESS	CITY
BIM12-006168	M	Issued	08/29/2012	\$0.00	REPLACE FURNACE 80%AFUE AND A/C 13 SEER		119301014	570 MT DELL DR	CLAYTON
Owner	WINSHIP BRUCE & APRIL TRE								
Contractor	BLUE MOUNTAIN AIR INC								
NUMBER	TYPE	STATUS	ISSUED	VALUATION	DESCRIPTION	SQ. FT	PARCEL	ADDRESS	CITY
BIM12-006262	M	Issued	08/31/2012	\$0.00	REPLACE AIR CONDITIONER		121082015	35 RHINE CT	CLAYTON
Owner	FERNANDES EDGAR B & PENNY C								
Contractor	ABSOLUTE AIR								
NUMBER	TYPE	STATUS	ISSUED	VALUATION	DESCRIPTION	SQ. FT	PARCEL	ADDRESS	CITY
BIP12-006261	PL	Issued	08/30/2012	\$0.00	REMOVE AND RELACE WATER HEATER		118381025	1873 EAGLE PEAK AVE	CLAYTON
Owner	CUTTER MICHAEL L & ROBIN R								
Contractor	FAST WATER HEATER PARTNERS I L P								
NUMBER	TYPE	STATUS	ISSUED	VALUATION	DESCRIPTION	SQ. FT	PARCEL	ADDRESS	CITY
BIPVR12-004635	PVR	Issued	08/27/2012	\$1,200.00	2KW ROOF MOUNTED PHOTOVOLTAIC SOLAR SYSTEM, TO INCLUDE MAIN PANEL UPGRADE TO 200AMP		121083001	5807 DEL TRIGO LN	CLAYTON
Owner	KING DENNIS M & OLIVIA TRE								
Contractor	FUTURE ENERGY CORPORATION								
NUMBER	TYPE	STATUS	ISSUED	VALUATION	DESCRIPTION	SQ. FT	PARCEL	ADDRESS	CITY
BIPVR12-005847	PVR	Issued	08/30/2012	\$1,200.00	5807 DEL TRIGO LN CLAYTON, CA 94517-1321 1671 WEST ARROW RTE UPLAND, CA 91786	1	118221008	501 CAULFIELD CT	CLAYTON
Owner	STOUFFER JEROLD D TRE								
Contractor	D R BROWN COMPANY								
NUMBER	TYPE	STATUS	ISSUED	VALUATION	DESCRIPTION	SQ. FT	PARCEL	ADDRESS	CITY
BIPVR12-006023	PVR	Issued	08/31/2012	\$1,200.00	PV SOLAR, ROOF MOUNT	1	118324001	5624 BETTENCOURT DR	CLAYTON
Owner	DHILLON KULJINDER								
Contractor	QUALITY HOME RENOVATORS INC								
NUMBER	TYPE	STATUS	ISSUED	VALUATION	DESCRIPTION	SQ. FT	PARCEL	ADDRESS	CITY
BIP12-006024	R	Issued	08/30/2012	\$536,987.13	NEW SINGLE FAMILY RESIDENCE - DIABLO ESTATES - DIABLO POINTE PLAN 2 - LOT 8	4,306	119640013	4 PROMONTORY PL	CLAYTON
Owner	TOLL CA XIX L P								
Contractor	TOLL BROS INC								
NUMBER	TYPE	STATUS	ISSUED	VALUATION	DESCRIPTION	SQ. FT	PARCEL	ADDRESS	CITY
BIP12-006025	R	Issued	08/30/2012	\$494,739.70	2000 CROW CANYON PL STE 200 SAN RAMON, CA 94583-1108 250 GIBALTAR ROAD ATTN: GATES/LEGAL HORSHAM, PA 19044	4,057	119640016	2-SEMINAR RIDGE PL	CLAYTON
Owner	TOLL CA XIX L P								
Contractor	TOLL BROS INC								



WEEKLY REPORT Building Permits Issued

Status Date between 04/16/2012 and 04/20/2012

City: CLAYTON Inc/Uninc: Incorporated

NUMBER	TYPE	STATUS	ISSUED	VALUATION	DESCRIPTION	SQ FT	PARCEL	ADDRESS	CITY
BIE12-002573	E	Issued	04/19/2012	\$0.00	ADD CIRCUIT FOR INSTALLATION OF ELECTRIC CAR CHARGER IN GARAGE. 1509 TARA CT CLAYTON, CA 94517-1069		118164008	1509 TARA CT	CLAYTON
Owner Contractor	DEOCARES-LENGYEL ANDRE A - 1 ELECTRIC CONTRACTING INC				1819 POLK STREET # 236 SAN FRANCISCO, CA 94109				
BIM12-002478	M	Issued	04/17/2012	\$0.00	REPLACE FURNACE AND AIR CONDITIONER 10 MT MCKINLEY CT CLAYTON, CA 94517-1508 P O BOX 486 ANTIOCH, CA 94509		119221025	10 MT MCKINLEY CT	CLAYTON
Owner Contractor	BROWN MATTHEW & TRISHA L FRESCHI AIR SYSTEMS INC								
BIM12-002479	M	Issued	04/17/2012	\$0.00	REPLACE FURNACE AND AIR CONDITIONER 13 ATCHINSON STAGE PL CLAYTON, CA 94517-1102 P O BOX 486 ANTIOCH, CA 94509		120024003	13 ATCHINSON STAGE PL	CLAYTON
Owner Contractor	TIDWELL CARLOS M TRE FRESCHI AIR SYSTEMS INC								
BIM12-002568	M	Issued	04/19/2012	\$7,410.00	REPLACE FURNACE AND A/C SPLIT SYSTEM. 80% AFU E AND 13 SEER. DUCT SEALING AND TESTING REQUIRED PER T-24. 12 MT WILSON WAY CLAYTON, CA 94517-1643 P O BOX 486 ANTIOCH, CA 94509		119231006	12 MT WILSON WAY	CLAYTON
Owner Contractor	NOWICKI EDWARD R FRESCHI AIR SYSTEMS INC								
BIM12-002570	R	Issued	04/17/2012	\$440,746.96	DIABLO ESTATES - DIABLO POINTE PLAN 3 2000 CROW CANYON PL STE 200 SAN RAMON, CA 94583-1108 250 GIBALTAR ROAD ATTN: GATES/LEGAL HORSHAM, PA 19044	3,469	119630009		CLAYTON
Owner Contractor	TOLL CA XIX L P TOLL BROS INC								
BIM12-002571	R	Issued	04/17/2012	\$525,945.91	DIABLO ESTATES - DIABLO POINTE PLAN 5 2000 CROW CANYON PL STE 200 SAN RAMON, CA 94583-1108 250 GIBALTAR ROAD ATTN: GATES/LEGAL HORSHAM, PA 19044	4,057	119630003		CLAYTON
Owner Contractor	TOLL CA XIX L P TOLL BROS INC								
BIM12-002574	R	Issued	04/17/2012	\$541,434.33	DIABLO ESTATES - DIABLO POINTE PLAN 6 2000 CROW CANYON PL STE 200 SAN RAMON, CA 94583-1108 250 GIBALTAR ROAD ATTN: GATES/LEGAL HORSHAM, PA 19044	4,306	119640019		CLAYTON
Owner Contractor	TOLL CA XIX L P TOLL BROS INC								
BIM12-002575	R	Issued	04/17/2012	\$540,620.73	DIABLO ESTATES - DIABLO POINTE PLAN 7 2000 CROW CANYON PL STE 200 SAN RAMON, CA 94583-1108 250 GIBALTAR ROAD ATTN: GATES/LEGAL HORSHAM, PA 19044	4,306	119630001		CLAYTON
Owner Contractor	TOLL CA XIX L P TOLL BROS INC								



CONTRA COSTA COUNTY

Department of Conservation and Development

WEEKLY REPORT Building Permits Issued

Status Date between 04/16/2012 and 04/20/2012

City: CLAYTON Inc/Uninc: Incorporated

NUMBER	TYPE	STATUS	ISSUED	VALUATION	DESCRIPTION	SQ FT	PARCEL	ADDRESS	CITY
0412-000000	R	Issued	04/16/2012	\$472,637.61	INVERNESS PLAN 4 (LOT 11) 2000 CROW CANYON PL STE 200 SAN RAMON, CA 94583-1108 250 GIBRALTAR ROAD ATTN: GATES/LEGAL HORSHAM, PA 19044	3,724	119640018	11 PROHIBITION RD	CLAYTON
Owner									
Contractor									
0412-000000	R	Issued	04/16/2012	\$472,637.61	INVERNESS PLAN 4 (LOT 11) 2000 CROW CANYON PL STE 200 SAN RAMON, CA 94583-1108 250 GIBRALTAR ROAD ATTN: GATES/LEGAL HORSHAM, PA 19044	3,724	119630006	10 PROHIBITION RD	CLAYTON
Owner									
Contractor									
0412-000000	RR	Finald	04/18/2012	\$0.00	RE-ROOF 44 SQS CLASS C MIN FIBERGLASS 5837 MITCHELL CANYON CT CLAYTON, CA 94517-1334 5586 BOBBY DRIVE LIVERMORE, CA 94551	4,400	121170003	5837 MITCHELL CANYON CT	CLAYTON
Owner									
Contractor									

WEEKLY REPORT Building Permits Issued

Status Date between 04/02/2012 and 04/06/2012

City: CLAYTON Inc/Uninc: Incorporated

NUMBER	TYPE	STATUS	ISSUED	VALUATION	DESCRIPTION	SQ FT	PARCEL	ADDRESS	CITY
BIAL12-002229	AL	Issued	04/05/2012	\$4,300.00	REPLACE 6 WINDOWS -SAME SIZES AND LOCATIONS	1	120115013	1342 EL CAMINO DR	CLAYTON
Owner	WINEROTH/SECOND STREET LP								
Contractor	DAN NOWELL								
	333 SAN RAFAEL AVE BELVEDERE, CA 94920-2333								
	P O BOX 7003 CORTE MADERA, CA 94976								
NUMBER	TYPE	STATUS	ISSUED	VALUATION	DESCRIPTION	SQ FT	PARCEL	ADDRESS	CITY
BIAL12-002231	AL	Issued	04/05/2012	\$9,797.00	HALL BATH REMODEL- GUT AND REPLACE WITH NEW SAME CONFIGURATION PER PLAN		118510001	1134 PEACOCK CREEK DR	CLAYTON
Owner	KENNEDY WILLIAM P & SUSAN TRE								
Contractor	SCHICKER INC								
	1134 PEACOCK CREEK DR CLAYTON, CA 94517-2202								
	1059 DETROIT AVENUE CONCORD, CA 94518								
NUMBER	TYPE	STATUS	ISSUED	VALUATION	DESCRIPTION	SQ FT	PARCEL	ADDRESS	CITY
BIAL12-002267	AL	Issued	04/06/2012	\$8,120.00	VOLUNTARY SEISMIC RETRO-FIT PER PLANS.		120105018	5605 SHASTA CT	CLAYTON
Owner	KERR DANIEL S								
Contractor	CARO CONSTRUCTION								
	5605 SHASTA CT CLAYTON, CA 94517-2119								
	326 CENTER STREET OAKLAND, CA 94607								
NUMBER	TYPE	STATUS	ISSUED	VALUATION	DESCRIPTION	SQ FT	PARCEL	ADDRESS	CITY
BIPL12-002120	PL	Issued	04/03/2012	\$0.00	REPLACE 40 GALLON WATER HEATER		119451007	307 MEREDITH CT	CLAYTON
Owner	LAUTERBACH DIETER & SANDRA TRE								
Contractor	CUATRO AMIGOS INC								
	307 MEREDITH CT CLAYTON, CA 94517-1638								
	1870 ARNOLD INDUSTRIAL PLACE # 1045 CONCORD, CA 94520								
NUMBER	TYPE	STATUS	ISSUED	VALUATION	DESCRIPTION	SQ FT	PARCEL	ADDRESS	CITY
BIPL12-002213	PL	Issued	04/05/2012	\$0.00	REPLACE 40 GALLON WATER HEATER		120111006	1360 YOSEMITE CIR	CLAYTON
Owner	ZANE MATTHEW C & LACEY M								
Contractor	CUATRO AMIGOS INC								
	1360 YOSEMITE CIR CLAYTON, CA 94517-2122								
	1870 ARNOLD INDUSTRIAL PLACE # 1045 CONCORD, CA 94520								
NUMBER	TYPE	STATUS	ISSUED	VALUATION	DESCRIPTION	SQ FT	PARCEL	ADDRESS	CITY
BIPL12-002230	R	Issued	04/06/2012	\$475,023.21	DIABLO ESTATES - DIABLO POINTE PLAN 4	3,724	119640001		CLAYTON
Owner	TOLL CA XIX L P								
Contractor	TOLL BROS INC								
	2000 CROW CANYON PL STE 200 SAN RAMON, CA 94583-1108								
	250 GIBALTAR ROAD ATTN: GATES/LEGAL HORSHAM, PA 19044								
NUMBER	TYPE	STATUS	ISSUED	VALUATION	DESCRIPTION	SQ FT	PARCEL	ADDRESS	CITY
BIPL12-002232	R	Issued	04/06/2012	\$377,334.00	DIABLO ESTATES - DIABLO POINTE PLAN 1	3,020	119640022		CLAYTON
Owner	TOLL CA XIX L P								
Contractor	TOLL BROS INC								
	2000 CROW CANYON PL STE 200 SAN RAMON, CA 94583-1108								
	250 GIBALTAR ROAD ATTN: GATES/LEGAL HORSHAM, PA 19044								



CONTRA COSTA COUNTY

Department of Conservation and Development

WEEKLY REPORT Building Permits Issued

Status Date between 01/30/2012 and 02/03/2012

City: CLAYTON Inc/Uninc: Incorporated

NUMBER	TYPE	STATUS	ISSUED	VALUATION	DESCRIPTION	SQ FT	PARCEL	ADDRESS	CITY
BIM12-000588	M	Issued	01/30/2012	\$0.00	REPLACE EXISTING DUCT WORK 9 DUCT RUNS R6		118660057	3105 COYOTE CIR	CLAYTON
Owner HEW STEPHANIE R									
Contractor ON-TIME AIR CONDITIONING & HEATING INC									
BIPL12-000754	PL	Issued	02/03/2012	\$0.00	INSTALL 75 GALLON WATER HEATER		118424003	355 BLUE OAK LN	CLAYTON
Owner SOUZA WILLIAM A & DEBRA K									
Contractor WATER HEATERS MASTERS INC									
BIPL12-000831	R	Issued	02/03/2012	\$525,945.91	NEW 1000 GALLON WATER TANK ATTACHED GARAGE (OAKHURST PLAN) LOT 22	4,057	119630008	15	CLAYTON
Owner TOLL CA XIX L P									
BIPL12-000832	R	Issued	02/03/2012	\$441,412.24	NEW 1000 GALLON WATER TANK ATTACHED GARAGE (PRESIDIO PLAN) LOT 16	3,469	119640010	4	CLAYTON
Owner TOLL CA XIX L P									
BIPL12-000833	R	Issued	02/03/2012	\$525,945.91	NEW 1000 GALLON WATER TANK ATTACHED GARAGE (INVERNESS PLAN) LOT 2	4,057	119630002	2	CLAYTON
Owner TOLL CA XIX L P									
BIPL12-000746	RR	Issued	02/03/2012	\$0.00	100 PARK PL STE #140 SAN RAMON, CA 94583-4460 REMOVE AND REPLACE 29 SQS OF COMP		120052016	1371 LYDIA LN	CLAYTON
Owner MORTENSON JACK R & DORIS R TRE									
Contractor AIKELE CONSTRUCTION INC									

ANNUAL ELEMENT PROGRESS REPORT

Housing Element Implementation

(CCR Title 25 §6202)

Jurisdiction	City of Clayton
Reporting Period	1/1/2012 - 12/31/2012

General Comments: The re-designation of seven sites to Multi-family high density residential resolution No. 11-2012 Residential (Resolution No.11-2012), the adoption of Ordinance 440, and the adoption of Ordinance 441 occurred at the City Council in 2012. It should be noted that substantial staff and consultant work and work with the Planning Commission and community occurred during the 2011 calendar year to research and prepare staff reports, resolutions, and ordinances to enable the City Council's adoption of this body of work in 2012. The City is continuing it's efforts and anticipates to implement in 2013 measures associated with the universal design ordinance and energy efficiency design concepts.

Building Permits Finaled - 2012

	Demolition	Single Family Units			2 - 4 Unit A
	Units	SF Attached	SF Detached	Mobile Homes	2-4 Unit Structures
Clayton	1	14	0	0	0
Lafayette	2	2	6	0	1
Moraga	0	1	1	0	0
Orinda	2	3	1	0	0
Unincorporated - Total	0	0	267	0	0
Dougherty Valley	0	0	147	0	0
Unincorporated (no DV)	11	18	120	0	0

Notes: The Multiple Family unit if Lafayette is actually a studio apartment in an office building
 There is one SF unit in Pacheco with the description "County Job**** Residential Facility for Homeless" This prc
 2nd Units reported as "Attached Units"

Building Permits Issued - 2012

	Demolition	Single Family Units			2 - 4 Unit A
	Units	SF Attached	SF Detached	Mobile Homes	2 - 4 Unit Structures
	0	0	17	0	-
Clayton	6	3	13	0	-
Lafayette	0	0	2	0	-
Moraga	1	5	4	0	-
Orinda	19	10	331	0	-
Unincorporated - Total	0	0	167	0	-
Dougherty Valley	19	10	164	0	-
Unincorporated (no DV)					

Note: 2nd units are reported as "Attached Units"

Departments	5 + Unit Apartment		Total Units
Units	5+ Structures	Units	
0	0	0	13
1	0	0	7
0	0	0	2
0	0	0	2
0	12	235	509
0	12	235	382
0	0	0	127

(reported to DOF as 'converted unit')
 object may be considered more than one unit.

Departments	5 + Unit Apartment		Total Units
Units	MF 2-5	MF - 5 +	
0	-	0	17
0	1	46	56
0	-	0	2
0	-	0	8
0	-	0	322
0	-	0	167
0	-	0	155



COMMUNITY
DEVELOPMENT (925) 673-7340
ENGINEERING (925) 363-7433

6000 HERITAGE TRAIL • CLAYTON, CALIFORNIA 94517-1250
TELEPHONE (925) 673-7300 FAX (925) 672-4917

City Council
HANK STRATFORD, MAYOR
DAVID T. SHUEY, VICE MAYOR
JIM DIAZ
HOWARD GELLER
JULIE K. PIERCE

March 26, 2014

Governor's Office of Planning and Research
P.O. Box 3044
Sacramento, CA 95812-3044

HCD – Division of Housing and Policy Development
P.O. Box 952053
Sacramento, CA 94252-2053

Re: Housing Element Annual Progress Report (APR) 2013 – City of Clayton

To Whom It May Concern

In accordance with Government Code Section 65400, please receive the attached City of Clayton Housing Element Annual Progress Report (APR) for the year 2013. This report was submitted to and reviewed by the City of Clayton City Council at its meeting of March 18, 2014. After review this APR, the City Council adopted Resolution No. 05-2014 accepting the report for filing to both the Governor's Office of Planning and Research and HCD-Division of Housing and Policy Development (see Attached):

Should you have any questions regarding this report, please do not hesitate to contact me at (925) 673-7343.

Sincerely,

Charlie Mullen
Community Development Director

Attachments:

1. Clayton City Council Resolution No. 05-2014
2. City of Clayton Housing Element Annual Progress Report (APR) 2013

RESOLUTION NO. 05-2014

**APPROVING THE CITY OF CLAYTON
2013 HOUSING ELEMENT ANNUAL PROGRESS REPORT**

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, Government Code Section 65400 requires that the City of Clayton City Council prepare an annual report on the status and progress in implementing the City's Housing Element using forms and definitions adopted by the Department of Housing and Community Development; and

WHEREAS, the Annual Progress Report (APR) includes the information on the City of Clayton's progress in addressing the regional housing needs allocations, including the number of housing units permitted by income level, the status of programs in the housing element, and efforts to remove government constraints for the reporting period;

WHEREAS, this Resolution shall become effective immediately upon its passage and adoption;

NOW, THEREFORE, BE IT RESOLVED that the City Council of Clayton, California does hereby approve its 2013 Housing Element Annual Progress Report, attached hereto and incorporated herein as if fully set forth, and authorize it to be filed with the State of California Department of Housing and Community Development.

Passed, adopted, and ordered posted by the City Council of the City of Clayton at a regular public meeting thereof held on March 18, 2014 by the following vote:

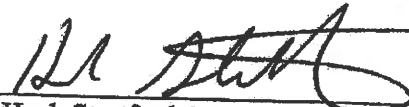
AYES: Mayor Stratford, Councilmembers Diaz, Geller and Pierce

NOES: None.

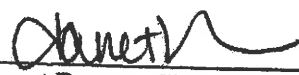
ABSENT: Vice Mayor Shuey

ABSTAIN: None.

THE CITY COUNCIL OF CLAYTON, CA


Hank Stratford, Mayor

ATTEST


Janet Brown, City Clerk

I hereby certify that the foregoing resolution was duly adopted and passed by the City Council of the City of Clayton at a regular public meeting thereof held on March 18, 2014.



Janet Brown, City Clerk

Attachments:
2013 Housing Element Annual Progress Report

**Department of Housing and
Community Development**

ANNUAL HOUSING ELEMENT PROGRESS REPORT

City or County Name: City of Clayton

Mailing Address: 6000 Heritage Trail

Clayton, CA 94517

Contact Person: Charlie Mullen Title: Community Development Director

Phone: (925) 673-7343 FAX: _____ E-mail: cmullen@ci.clayton.ca.us

Reporting Period by Calendar Year: from 01/01/13 to 12/31/13

These forms and tables, (see sample -- next page) must be submitted to HCD and the Governor's Office of Planning and Research (OPR) on or before April 1, of each year for the prior calendar year; submit separate reports directly to both HCD and OPR (Government Code Section 65400) at the addresses listed below:

Department of Housing and Community Development
Division of Housing Policy Development
P.O. Box 952053
Sacramento, CA 94252-2053

-and-

Governor's Office of Planning and Research
P.O. Box 3044
Sacramento, CA 95812-3044

(CCR Title 25 §6202)

Page 4 of 7

City of Clayton

1/1/2013

12/31/2013

Table A

Annual Building Activity Report Summary - New Construction Very Low-, Low-, and Mixed-Income Multifamily Projects

[illegible]

*** Note: These fields are voluntary**

ANNUAL ELEMENT PROGRESS REPORT

Housing Element Implementation

(CCR Title 25 §6202)

Jurisdiction City of Clayton
Reporting Period 1/1/2013 - 12/31/2013

Table A2
Annual Building Activity Report Summary - Units Rehabilitated, Preserved and Acquired pursuant to GC Section 65583.1(c)(1)

Please note: Units may only be credited to the table below when a jurisdiction has included a program it is housing element to rehabilitate, preserve or acquire units to accommodate a portion of its RHNA which meet the specific criteria as outlined in GC Section 65583.1(c)(1)

Activity Type	Affordability by Household Income				(4) The Description should adequately document how each unit complies with subsection (c)(1) of Government Code Section 65583.1
	Very Low Income	Low Income	Low-Moderate Income	CLM Units	
(1) Rehabilitation Activity				0	
(2) Preservation of Units At-Risk				0	
(3) Acquisition of Units			1	1	In 2013 an existing housing unit at 8 Clark Creek Circle was purchased at market rate and resold by Toll Brothers/Dalbo Estates to a low income household.
(5) Total Units by Income	0	0	1		

* Note: This field is voluntary

ANNUAL ELEMENT PROGRESS REPORT

Housing Element Implementation

(CCR Title 25 §6202)

Jurisdiction City of Clayton
Reporting Period 1/1/2013 - 12/31/2013

Table A3
Annual building Activity Report Summary for Above Moderate-Income Units
(not including those units reported on Table A)

	1. Single Family	2. 2 - 4 Units	3. 5+ Units	4. Second Unit	5. Mobile Homes	6. Total	7. Number of Infill units*
No. of Units Permitted for Moderate						0	
No. of Units Permitted for Above Moderate						0	

* Note: This field is voluntary

ANNUAL ELEMENT PROGRESS REPORT

Housing Element Implementation

(CCR Title 25 §6202)

Jurisdiction City of Clayton
Reporting Period 1/1/2013 - 12/31/2013

Table B

Regional Housing Needs Allocation Progress

Permitted Units Issued by Affordability

Enter Calendar Year starting with the first year of the RHNA allocation period. See Example.		2007	2008	2009	2010	2011	2012	2013				Total Units to Date (all years)	Total Remaining RHNA by Income Level
Income Level	RHNA Allocation by Income Level	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9			
Very Low	Dead	0	0	0	0	0	0	0					
	Restricted	0	0	0	0	0	0	0					
	Non-dead restricted	0	0	0	0	0	0	0					49
Low	Dead	0	0	0	0	0	0	0					
	Restricted	0	0	0	0	0	0	0					
	Non-dead restricted	0	0	0	0	0	0	0					34
Moderate	Dead	0	0	0	0	0	0	0					
	Restricted	0	0	0	0	0	0	0					
	Non-dead restricted	1	0	0	0	0	0	0					31
Above Moderate		34	9	11	0	1	6	17	2				
Total RHNA by COG. Enter allocation number.		151										48	-12
Total Units		10	11		1	6	18	3				49	102
Remaining Need for RHNA Period													

Note: units serving extremely low-income households are included in the very low-income permitted units totals.

ANNUAL ELEMENT PROGRESS REPORT Housing Element Implementation (CCR Title 25 §6202)

Jurisdiction City of Clayton
Reporting Period 1/1/2013 - 12/31/2013

Table C

Program Implementation Status

Program Description (By Housing Element Program Names)	Housing Programs Progress Report - Government Code Section 65583. Describe progress of all programs including local efforts to remove governmental constraints to the maintenance, improvement, and development of housing as identified in the housing element.		
Name of Program	Objective	Timeframe in H.E.	Status of Program Implementation
Implementation Measure I.1.1	Rezone sites to meet RHNA shortfall	1-Oct-10	Seven sites redesignated to M-F (15.1-20 units/acre) in April 2012-potential unit yield increased collectively from 57-140 units
Implementation Measure I.2.1	Implement Affordable Housing Plan requirements	On-going	Guidelines established 2010
Implementation Measure I.2.2	Use LMI fund for affordable housing in residential zones	On-going	RDA dissolved by State and funding source eliminated
Implementation Measure I.3.1	Allow manufactured housing in residential zones	1-Dec-09	Completed w/adoption of Ordinance 425 in December 2009
Implementation Measure I.4.1	Provide information to promote construction of second units	On-going	Handouts available in Community Development Department (CDD)
Implementation Measure I.4.2	Use RDA funds to incentivize construction of second units	1-Dec-12	RDA dissolved and funding source eliminated
Implementation Measure I.5.1	Encourage mixed-use development in the Town Center	On-going	Town Center Specific Plan is available at CDD and is on the City website with supportive policies
Implementation Measure I.5.2	Promote Town Center second story residential use standards	On-going	Town Center Specific Plan is available at CDD and is on the City website with supportive policies
Implementation Measure II.1.1	Allow emergency shelters by night in Kitter Pass Corridor	1-Mar-11	Completed w/adoption of Ordinance 449 in September 2013. Location was change to City owned properties zoned PF.
Implementation Measure II.1.2	Allow supportive and transitional housing in residential zones	1-Mar-11	Completed w/adoption of Ordinance 440 in April 2012
Implementation Measure II.1.3	Allow SRO's w/CLUP in L-C District and Kitter Corridor	1-Apr-12	Completed w/adoption of Ordinance 440 in April 2012 (L-C District only)
Implementation Measure II.1.4	Offer regulatory incentives for extremely low-income households	On-going	Offered with applicable projects
Implementation Measure II.2.1	Allow st homes in multi-family districts only w/ a use permit	1-Dec-12	Completed w/adoption of Ordinance 440 in April 2012
Implementation Measure II.3.1	Allow density bonuses in accordance w/State Law	1-Dec-09	Completed w/adoption of Ordinance 426 in December 2009
Implementation Measure II.4.1	Prioritize to decrease review time for affordable projects	On-going	Made available with applicable projects
Implementation Measure II.5.1	City to consider waiving/reducing fees for affordable projects	On-going	RDA dissolved and funding source eliminated
Implementation Measure II.6.1	City shall provide flexible development standards	On-going	Provided through Ordinances 440 and 426

ANNUAL ELEMENT PROGRESS REPORT

Housing Element Implementation

(CCR Title 25 §6202)

Jurisdiction	City of Clayton	Reporting Period	1/1/2013	12/31/2013
Implementation Measure III.1.1	City refers interested parties to County affordable programs	On-going	Referrals made by Community Development Department staff	
Implementation Measure III.1.2	City to develop a down payment assistance program w/RDA funds	1-Dec-11	RDA dissolved and funding source eliminated	
Implementation Measure III.1.3	City to review potential funding through County HOME program	On-going	City coordinates with Contra Costa County Housing Authority	
Implementation Measure III.1.4	City to provide \$200,000 annually to Diamond Terrace project	Through term of Agreement	City will continue to pay \$200,000 through term of this valid contract	
Implementation Measure III.2.1	City to protect at-risk affordable units	On-going	The City's RDA protected an at-risk affordable unit in 2011 by purchasing and then reselling the unit w/ a 45-year deed restriction	
Implementation Measure IV.1.1	Comply with fair housing laws	On-going	The City's actions are intended to comply with fair housing laws	
Implementation Measure IV.1.2	City to not restrict unrelated persons in a family	1-Oct-10	Completed w/ adoption of Ordinance 440 in April 2012	
Implementation Measure IV.2.1	City will provide info. to public on affordable housing projects	On-going	The City actively advertises the availability of affordable housing units as they become available	
Implementation Measure IV.3.1	City will adopt reasonable accommodations ordinance	On-going	Completed w/ adoption of Ordinance 441 in May 2012	
Implementation Measure IV.3.2	City will distribute info. regarding reasonable accommodations	On-going	Information is always available in the CDD	
Implementation Measure IV.3.3	City to investigate feasibility of universal design ordinance	1-May-11	Completed w/adoption of Ordinance 445 in May 2013	
Implementation Measure V.1.1	City to provide energy conversation brochures at City Hall	On-going	Completed w/adoption of Ordinance 445 in May 2013	
Implementation Measure V.1.2	City to develop design concepts for energy efficiency	1-Jan-12	Completed w/adoption of Ordinance 445 in May 2013	
Implementation Measure V.1.3	Improve energy efficiency requirements	1-Jan-12	Adopted the 2010 California Green Building Code in March 2011	
Implementation Measure VI.1.1	City to support legislation to transfer housing closer to transit	On-going	The City supports this type of legislation through its association with ABAG and the Contra Costa Transportation Authority (CCTA)	
Implementation Measure VI.1.2	City to participate in TRANSPAC and similar organizations	On-going	The City participates in TRANSPAC with Staff and Council representation	
Implementation Measure VI.1.3	City to cooperate w/ regional/countywide housing task force	On-going	The City participates w/ regional/countywide housing task force	
Implementation Measure VI.1.4	City to work with ABAG regarding energy and land-use efficiency	On-going	The City participates with and has Council representation on ABAG	

ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation
(CCR Title 25 §6202)

Jurisdiction	City of Clayton	
Reporting Period	1/1/2013	12/31/2013

General Comments: In May 2013, the City completed it's efforts to implement measures associated with the universal design ordinance and energy efficiency design concepts with adoption of Ordinance 445. In September 2013, the City completed its efforts to allow emergency shelters by right with adoption of Ordinance 449. The City chose to allow emergency shelters on City owned properties zoned Public Facilities (PF). In March 2013 an existing housing unit at 9 Clark Creek Circle was purchased at market rate and resold by Toll Brothers/Diablo Estates to a low income household. In April 2012 an existing housing unit at 813 Chert Place was purchased at market rate and resold by Toll Brothers/Diablo Estates to a moderate-income household but was not reported in the 2012 APR.



CONTRA COSTA COUNTY
Department of Conservation and Development

Building Permits Issued
Status Date between 01/07/2013 and 01/11/2013
City: CLAYTON Inc/Uninc: Incorporated

NUMBER	TYPE	STATUS	ISSUED	VALUATION	DESCRIPTION	SQ. FT.	PAGES	ADDRESS	CITY
BIAL13-000223	AL	Issued	01/07/2013	\$35,000.00	BATH REMODEL - RELOCATE TOILET, REMOVE TUB/SHOWER COMBO, INSTALL NEW SHOWER AND CLOSET W/ LIGHT. 3028 WINDMILL CANYON DR CLAYTON, CA 94517	1153	3028	3028 WINDMILL CANYON DR CLAYTON, CA 94517	CLAYTON
Owner	TAYLOR JASON D & LAURA								
Contractor	DIABLO VIEW CONSTRUCTION INC								
NUMBER	TYPE	STATUS	ISSUED	VALUATION	DESCRIPTION	SQ. FT.	PAGES	ADDRESS	CITY
BIAL13-000120	AL	Issued	01/07/2013	\$35,000.00	KITCHEN REMODEL, NEW CABINET NEW APPLANCES. 195 MT WILSON WAY CLAYTON, CA 94517-1844	1	1193	195 MT WILSON WAY CLAYTON, CA 94517-1844	CLAYTON
Owner	PERKINS JOHN & LINDA								
Contractor	D C ADAMS CONSTRUCTION								
NUMBER	TYPE	STATUS	ISSUED	VALUATION	DESCRIPTION	SQ. FT.	PAGES	ADDRESS	CITY
BIAL13-000223	AL	Issued	01/09/2013	\$8,338.00	BATHROOM REMODEL - REPLACE TUB, SINK, SHOWER VALVE & FAUCET, INSTALL CHANDELIER 632 MT DUNCAN DR CLAYTON, CA 94517-1852	1194	632	632 MT DUNCAN DR CLAYTON, CA 94517-1852	CLAYTON
Owner	WILLIAMS RAYMOND A & A C TRE								
Contractor	SEARS HOME IMPROVEMENT PRODUCTS INC								
NUMBER	TYPE	STATUS	ISSUED	VALUATION	DESCRIPTION	SQ. FT.	PAGES	ADDRESS	CITY
BIEC13-000191	EC	Issued	01/09/2013	\$0.00	Installation of new electrical outlet in the back room of existing Starbucks for future use. PO BOX 880 DAVENILLE, CA 94528-0580	1180	1536	1536 KIRKER PASS RD DAVENILLE, CA 94528-0580	CLAYTON
Owner	CLAYTON STATION SHOPPING CNTR								
Contractor	J A ELECTRIC								
NUMBER	TYPE	STATUS	ISSUED	VALUATION	DESCRIPTION	SQ. FT.	PAGES	ADDRESS	CITY
BIM13-000208	M	Issued	01/09/2013	\$0.00	REPLACE HVAC AND OUTDOOR CONDENSER 195 MT WILSON WAY CLAYTON, CA 94517-1844	1193	195	195 MT WILSON WAY CLAYTON, CA 94517-1844	CLAYTON
Owner	PERKINS JOHN & LINDA								
Contractor	DIABLO VALLEY COMFORT SYSTEMS								
NUMBER	TYPE	STATUS	ISSUED	VALUATION	DESCRIPTION	SQ. FT.	PAGES	ADDRESS	CITY
P13-000218	P	Issued	01/10/2013	\$31,250.00	NEW INGROUND GUNITE POOL AND SPA 2000 CROW CANYON PL STE 200 SAN RAMON, CA 94583-1108	1196	27	27 SEMINARY RIDGE PL SAN RAMON, CA 94583-1108	CLAYTON
Owner	BENNETT JUAN & ERIN								
Contractor	DIABLO OASIS POOLS								
NUMBER	TYPE	STATUS	ISSUED	VALUATION	DESCRIPTION	SQ. FT.	PAGES	ADDRESS	CITY
BIPVR12-000257	PVR	Issued	01/07/2013	\$1,200.00	PV SOLAR, ROOF MOUNT 23 EL TORO CT CLAYTON, CA 94517-1748	1	1196	23 EL TORO CT CLAYTON, CA 94517-1748	CLAYTON
Owner	LANNUM SARAH J								
Contractor	QUALITY HOME RENOVATORS INC								
NUMBER	TYPE	STATUS	ISSUED	VALUATION	DESCRIPTION	SQ. FT.	PAGES	ADDRESS	CITY
BIR12-007038	R	Issued	01/09/2013	\$476,023.21	NEW SINGLE FAMILY RESIDENCE - PLAN 4 (BEYVEDERE) 2000 CROW CANYON PL STE 200 SAN RAMON, CA 94583-1108	3,724	9	9 SEMINARY RIDGE PL SAN RAMON, CA 94583-1108	CLAYTON
Owner	TOLL CA XXX LP								
Contractor	TOLL BROS INC								

Tuesday, January 15 2013

EXHIBIT A



CONTRA COSTA COUNTY
Department of Conservation and Development

Building Permits Issued

Status Date between 01/07/2013 and 01/11/2013
City: CLAYTON Inc/Uninc: Incorporated

NUMBER	TYPE	STATUS	ISSUED	VALUATION	DESCRIPTION	PERMIT	PARCEL	ADDRESS	CITY
BIR12-000171	R	Issued	01/07/2013	\$98,453.00	POOL HOUSE STRUCTURE BUILT WITHOUT PERMITS. APPROVED FOR NEW 2ND UNIT-NO FIRE SPRINKLERS PER CON FIRE SEE FIRE APPROVED PLANS	742	11920003	943 DOUGLAS CT	CLAYTON
Owner DEL MONTE CHARLES TRE 943 DOUGLAS CT CLAYTON, CA 94517-1307									

Tuesday, January 15 2013



June 6, 2014

Ms. Lisa Bates, Deputy Director
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
Division of Housing Policy Development
2020 W. El Camino, Suite 500
Sacramento, CA 95833

RE: CITY OF CLAYTON 2015-2023 HOUSING ELEMENT

Dear Ms. Bates:

We are pleased to submit a draft of the 2015–2023 City of Clayton Housing Element for review. This Housing Element describes the City's plan for addressing the housing needs of its residents through 2023.

The City is committed to working with the California Department of Housing and Community Development (HCD) to ensure that this Housing Element obtains certification to maintain eligibility for grant funding programs, to ensure the legal adequacy of the General Plan, and to preserve local control of land use decisions.

The City has reviewed HCD's Housing Element Update Guidance, and based on completion of Attachment 1: Implementation Review, the City is eligible for the Streamlined Process. As required, we have enclosed attachments 1, 2, and 3 to assist with the streamlined review. Additionally, we have highlighted section headers, tables and some text to show where changes have been made. Wherever possible, the tables and analysis utilize data compiled by ABAG, which was pre-approved by HCD.

We look forward to hearing from your office. Please do not hesitate to contact me with any questions regarding the draft at (916) 231-226 or jgastelum@pmcworld.com.

Sincerely,

Jennifer Gastelum
PMC

CC: Charlie Mullen, Community Development Director, City of Clayton

Attached:
2015–2023 City of Clayton Housing Element
Attachments 1,2 and 3

CITY OF CLAYTON

2013/14 – 2017/18

Capital Improvement Program

Adopted by the City Council on

Clayton, CA

July 30, 2013

Resolution No. 28-2013

City Council

Julie K. Pierce, Mayor

Hank Stratford, Vice-Mayor

David T. Shuey

Howard Geller

James Diaz

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37°56'31.74" N 121°55'49.71" W

Staff

**Gary Napper
Rick Angrisani
Charlie Mullen
Laci Jackson
Merry Pelletier**

**City Manager
City Engineer
Community Development Director
City Clerk
Finance Manager**

CITY OF CLAYTON
2013/14 – 2017/18 CAPITAL IMPROVEMENT PROGRAM

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CITY OF CLAYTON
CAPITAL IMPROVEMENT PROGRAM FY 2013/14 to 2017/18

Budget Cost by Funding Source - FY 2014/15

Fund Name		Carry Forward	Gas Tax	Fed. Funds ARRA	Measure J	Community Fac. Fee	Offsite Arterial Fee	PG&E Rule 20A	14/15 Project Totals
Fund Balance as of 6/30/14			\$	\$	\$	\$	\$	\$	
Estimated Revenue thru FY 14/15			\$	\$	\$	\$	\$	\$	
Estimated non-CIP Expenses in FY 14/15			\$	\$	\$	\$	\$	\$	
Funds Available for CIP in FY 14/15			\$	\$	\$	\$	\$	\$	
Category Project									
10337A	Facilities Keller House Rehabilitation	\$	-	\$	-	\$	73,458	-	-
10343	GHAD Crow Debris Basin	\$	-	\$	-	-	-	-	-
10347A	GHAD Eagle Peak Slope Repairs	\$	-	\$	-	-	-	-	-
10348	GHAD Keller Ridge Drive Area Slope Repair	\$	-	\$	-	-	-	-	-
10349	GHAD Community Park Slide Repair	\$	-	\$	-	-	-	-	-
10361	Facilities Stanley Property	\$	-	\$	-	-	-	-	-
10370	Creeks Creek Revitalization	\$	-	\$	-	-	-	-	-
10375	Parks Samuel Ct. Park	\$	-	\$	-	-	-	-	-
10379	Streets Pine Hollow Road - Upgrade	\$	-	\$	-	-	-	-	-
10393	Parks Skateboard Park	\$	-	\$	-	-	-	-	-
10394A	Streets ADA Compliance Program	\$	6,000	\$	-	-	-	-	6,000
10395	Streets Catch Basin Modifications	\$	-	\$	-	-	-	-	-
10396	Streets East Marsh Creek Road Signal	\$	-	\$	-	-	-	-	-
10397	Streets Utility Undergrounding	\$	-	\$	-	-	-	-	-
10400	Other Downtown Economic Development	\$	-	\$	-	-	-	-	-
10417	Streets 2013 Neighborhood Street Project	\$	-	\$	-	-	-	-	-
10418	Streets 2014 Neighborhood Street Project	\$	-	\$	-	-	-	-	-
10419	Parks Community Park Lighting, etc.	\$	110,000	\$	-	-	-	-	110,000
10421	Creeks Cardinet Trail Restoration	\$	-	\$	-	-	-	-	-
10423	Facilities Library Upgrades	\$	-	\$	-	-	-	-	-
10424	Streets 2015 Neighborhood Street Project	\$	-	\$	-	-	-	-	-
10425	Streets Collector Street Rehabilitation Project	\$	-	\$	-	-	-	-	-
10426	Facilities City Hall Parking Area Rehabilitation	\$	45,000	\$	-	-	-	-	45,000
10427	Facilities Library Parking Lot Rehabilitation	\$	75,000	\$	-	-	-	-	75,000
10428	Facilities Lydia Lane Park Parking Rehabilitation	\$	20,000	\$	-	-	-	-	20,000
10429	Facilities 2012 Trail Repaving Project	\$	50,000	\$	-	-	-	-	50,000
10432	Streets 2016 Neighborhood Street Project	\$	-	\$	-	-	-	-	-
10433	Streets DVMS Safety Signing	\$	40,000	\$	-	-	-	-	40,000
Total CIP Expenditures in FY 14/15		\$	116,000	\$	-	\$	73,458	21,000	342,000
Fund Balance as of June 30, 2015		\$	-	\$	-	\$	73,458	-	-

Red denotes projects completed in FY 13/14
Green denotes active projects funded in FY 14/15
Blue denotes active projects funded prior to FY 14/15

CITY OF CLAYTON
CAPITAL IMPROVEMENT PROGRAM FY 2013/14 to 2017/18

Completed and Active Projects - FY 98/99 thru 12/13

Project Number	Project Category	Project	Comp. Sched.	Comp. Actual	Original Budget	Actual Cost
10330	Streets	Overlays	99/00	99/00	\$ 570,000.00	\$ 514,000.00
10331	Streets	Slurry Seals	na	na	\$ -	included in 10330
10332	Streets	High Street Bridge	98/99	98/99	\$ 65,000.00	\$ 65,000.00
10333	Streets	Marsh Creek Road - TEA-21	99/00	02/03	\$ 1,300,000.00	\$ 1,300,000.00
10334	Parks	Community Dog Park	99/00	00/01	\$ 27,500.00	\$ 27,500.00
10335	Parks	El Molino Park	98/99	98/99	\$ 76,000.00	\$ 30,000.00
10336	Parks	Lydia Lane Park Ph. II	10/11	10/11	\$ 40,000.00	\$ 48,814.00
10337	Facilities	Keller House Preservation	05/06	05/06	\$ 219,523.00	\$ 219,523.00
10337A	Facilities	Keller House Rehabilitation	future		\$ 1,780,477.00	
10338	Facilities	Endeavor Hall	00/01	00/01	\$ 1,500,000.00	\$ 1,450,000.00
10339	Facilities	Youth Center/Gym	01/02	02/03	\$ 4,900,000.00	\$ 4,900,000.00
10340	Landscape	Marsh Creek Road Landscape	98/99	98/99	\$ 630,000.00	\$ 400,000.00
10341	Streets	Center Street Crossing	99/00	00/01	\$ 172,000.00	\$ 172,000.00
10342	GHAD	Windmill Debris Basin	98/99	98/99	\$ 75,000.00	\$ 75,000.00
10343	GHAD	Crow Debris Basin	future		\$ 100,000.00	
10344	GHAD	Obsidian Landslide	02/03	04/05	\$ -	included in 10347
10345	GHAD	Clayton Rd. Landslides	99/00	00/01	\$ 1,315,000.00	\$ 1,240,000.00
10346	GHAD	Black Diamond Landslide**	na	na	\$ -	\$ -
10347	GHAD	V-ditch Repairs	02/03	04/05	\$ 150,000.00	\$ 144,063.00
10347A	GHAD	Eagle Peak Slope Repair	future		\$ 1,125,000.00	
10348	GHAD	Keller Ridge Drive Area Slope Repair	future		\$ 50,000.00	
10349	GHAD	Community Park Slide Repair	future		\$ 100,000.00	
10350	Facilities	Downtown Elec. Conn.	99/00	99/00	\$ 25,000.00	\$ 40,000.00
10351	Facilities	Fire Station	00/01	00/01	\$ 1,680,000.00	\$ 1,610,000.00
10352	Landscape	Library Landscaping	00/01	02/03	\$ 157,000.00	\$ 194,000.00
10353	Streets	Downtown Revitalization	00/01	01/02	\$ 2,000,000.00	\$ 3,003,500.00
10354	Streets	Four Oaks Area	01/02	01/02	\$ 175,000.00	\$ 237,700.00
10355	Streets	Oak Street Bridge	00/01	00/01	\$ 60,000.00	\$ 62,000.00
10356	Landscape	Westwood Open Space	01/02	01/02	\$ 205,000.00	\$ 166,000.00
10357	Facilities	Old City Hall Renovation	98/99	98/99	\$ 80,000.00	\$ 72,000.00
10358	Facilities	Grove Property Acquisition	99/00	99/00	\$ 500,000.00	\$ 500,000.00
10359	Facilities	Endeavor Hall Parking I	00/01	01/02	\$ 107,000.00	\$ 108,000.00
10360	Facilities	Endeavor Hall Parking II	07/08	07/08	\$ 150,000.00	\$ 165,500.76
10361	Facilities	Stanley Property Acquisition	future		\$ 325,000.00	
10362	Facilities	Stanley Property Parking**	future		\$ -	\$ -
10363	Facilities	Corp. Yard Expansion	99/00	03/04	\$ 483,000.00	\$ 589,720.00
10364	Streets	Downtown Signage**	na	na	\$ -	\$ -
10365	Facilities	Library Parking Expansion	00/01	01/02	\$ -	included in 10352
10366	Facilities	Police Parking Expansion	01/02	03/04	\$ -	included in 10363
10367	Parks	Downtown Park	07/08	07/08	\$ 1,387,018.00	\$ 2,100,000.00
10368	Parks	City Hall Park**	na	na	\$ -	\$ -
10369	Streets	Marsh Creek Road Narrowing**	na	na	\$ -	\$ -
10370	Creeks	Creek Revitalization	future		\$ 3,000,000.00	
10371	Streets	Survey Monuments	02/03	04/05	\$ 30,000.00	\$ 30,000.00
10372	Streets	Traffic Signal Modifications	99/00	00/01	\$ 10,000.00	\$ 9,900.00
10373	Streets	Peacock Creek Dr. Signal	01/02	02/03	\$ 175,000.00	\$ 155,000.00
10374	Parks	North Valley Park	99/00	00/01	\$ 50,000.00	\$ 45,000.00
10375	Parks	Samuel Ct. Park	future		\$ 75,000.00	
10376	Facilities	Equestrian Staging Area	99/00	01/02	\$ 140,000.00	\$ 140,000.00
10377	Streets	DVMS - Right Turn Lane	01/02	01/02	\$ 42,000.00	\$ 51,100.00
10378	Streets	Keller Ridge Drive Planters	99/00	00/01	\$ 100,000.00	\$ 100,000.00
10379	Streets	Pine Hollow Road - Upgrade	future		\$ 300,000.00	
10380	Parks	Community Park - Rt. Turn Lane**	na	na	\$ -	\$ -
10381	Parks	Bocce Ball Courts	05/06		\$ 100,000.00	\$ 43,431.00
10382	GHAD	Inclinometers	00/01	00/01	\$ 60,000.00	\$ 50,000.00
10383	GHAD	Keller Drive Subdrain	99/00	99/00	\$ 5,000.00	\$ 5,000.00
10384	Streets	Mitchell Canyon Rd. Overlay	00/01	04/05	\$ 145,000.00	\$ 125,000.00
10385	Parks	Community Park Tot Lot Upgrade	02/03	04/05	\$ 75,000.00	\$ 112,496.00
10386	GHAD	Wells (cancelled)	na	na	\$ -	\$ -

Completed and Active Projects - FY 98/99 thru 12/13

Project Number	Project Category	Project	Comp. Sched.	Comp. Actual	Original Budget	Actual Cost
10387	Streets	Pavement Rehab 2002/03	02/03	02/03	\$ 1,000,000.00	\$ 994,000.00
10388	Streets	Pavement Rehab 2003/04**	na	na	\$ -	\$ -
10389	Streets	Pavement Rehab 2004	04/05	04/05	\$ 525,000.00	\$ 557,650.00
10390	Streets	Pavement Rehab 2005**	na	na	\$ 88,000.00	\$ -
10391	Streets	Pavement Rehab 2006	06/07		\$ 1,188,000.00	\$ 1,119,052.00
10392	Sewers	Oak - High Street	02/03	03/04	\$ 320,000.00	\$ 384,718.00
10393	Parks	Skateboard Park	future		\$ 300,000.00	
10394	Streets	Handicap Ramps - RDA Area	05/06	05/06	\$ 65,000.00	\$ 60,132.00
10394A	Streets	ADA Compliance Program	future		\$ 135,000.00	
10395	Streets	Catch Basin Modifications	future		\$ 75,000.00	
10396	Streets	East Marsh Creek Road Signal	future		\$ 230,000.00	
10397	Streets	Utility Undergrounding	future		\$ 3,000,000.00	
10398	Streets	Clayton Rd. MCR Slurry Seal	05/06	05/06	\$ 321,000.00	\$ 235,456.00
10399	Sewers	Pine Hollow Area	future	05/06	\$ 40,000.00	\$ 141,596.00
10400	Other	Downtown Economic Development	future		\$ 125,738.00	
10400A	Other	Town Center Property Purchase	11/12	11/12	\$ 1,040,843.00	\$ 1,040,843.00
10401	Streets	Pedestrian Xing Signals**	05/06	na	\$ 200,000.00	\$ -
10402	Streets	Clayton Road Trail Connection	07/08	09/10	\$ 100,000.00	\$ 264,879.00
10403	Streets	Downtown Entry Signs (in 10402)	07/08	09/10	\$ 50,000.00	\$ -
10404	Streets	Marsh Creek Rd. Retaining Wall	07/08	08/09	\$ 320,000.00	\$ 319,980.17
10405	Streets	2007 Pavement Patching Project	07/08	07/08	\$ 91,327.00	\$ 128,684.22
10406	Streets	2008 Pavement Rehab Project	08/09	08/09	\$ 864,090.00	\$ 1,060,427.68
10407	Parks	Community Park Upgrades	07/08	07/08	\$ 420,000.00	\$ 465,000.00
10408	Streets	2009 Pavement Rehab Project**	09/10	09/10	\$ 402,000.00	\$ -
10409	Streets	2010 Pavement Rehab Project	10/11	10/11	\$ 842,000.00	
10410	Streets	2011 Neighborhood Street Project**	11/12		\$ -	
10411	Streets	2012 Neighborhood Street Project**	12/13		\$ -	
10412	Streets	2009 Arterial Overlay Project	09/10		\$ 575,000.00	\$ 513,460.00
10413	Parks	Community Park Parking Lot Expansion	10/11	11/12	\$ 850,000.00	\$ 1,056,717.00
10414	Streets	East Marsh Creek Rd. Upgrade	14/15		\$ 1,081,000.00	
10415	Parks	Well Renovation	09/10	09/10	\$ 25,000.00	\$ 23,895.00
10416	Streets	Marsh Creek Rd. (old) Overlay	10/11	10/11	\$ 430,300.00	\$ 378,889.40
10417	Streets	2013 Neighborhood Street Project	14/15		\$ 315,000.00	
10418	Streets	2014 Neighborhood Street Project	14/15		\$ 315,000.00	
10419	Parks	Community Park Lighting, etc.	future		\$ 4,084,000.00	
10420	Parks	School Bridge Area Improvements	future		\$ 200,000.00	
10421	Creeks	Cardinet Trail Restoration	13/14		\$ 50,000.00	
10422	Sewers	El Molino Drive Sanitary Sewer Impr.	future		\$ 330,000.00	
10423	Facilities	Library Upgrades	future		\$ 1,000,000.00	
10424	Streets	2015 Neighborhood Street Project	15/16		\$ 315,000.00	
10425	Streets	Collector Street Rehabilitation Project	14/15		\$ 361,438.00	
10426	Facilities	City Hall Parking Area Rehabilitation	14/15		\$ 27,000.00	
10427	Facilities	Library Parking Lot Rehabilitation	14/15		\$ 51,000.00	
10428	Facilities	Lydia Lane Park Parking Rehabilitation	14/15		\$ 11,000.00	
10429	Facilities	2012 Trail Repaving Project	14/15		\$ 50,000.00	
10430	Landscape	Clayton Road Median Landscaping	11/12	11/12	\$ 320,000.00	\$ 304,173.78
10431	Landscape	Daffodil Hill Landscaping	11/12	11/12	\$ 50,000.00	\$ 47,500.00
10432	Streets	2016 Neighborhood Street Project	16/17		\$ 315,000.00	
10433	Streets	DVMS Safety Signing	13/14		\$ 40,000.00	
Total Project Costs (budget) (actual)					\$ 48,375,254.00	\$ 29,398,301.01

Red denotes completed projects

Green denotes FY 13-14 active projects

**Deleted by City Council

CITY OF CLAYTON
CAPITAL IMPROVEMENT PROGRAM FY 2012/13 to 2016/17

Summary of Project Costs by Fiscal Year

**Deleted by City Council

Project Number	Project Category	Project Description	Prior Year Funding	FY 2013/14	FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Future Costs	Total Budget
10330	Streets	Overlays	\$ 514,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 514,000.00
10331	Streets	Shurr Seals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10332	Streets	High Street Bridge	\$ 65,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,000.00
10333	Streets	Marsh Creek Road - TEA-21	\$ 1,300,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,300,000.00
10334	Parks	Community Dog Park	\$ 27,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,500.00
10335	Parks	El Molino Park	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00
10336	Parks	Lydia Lane Park Ph. II	\$ 48,814.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,814.00
10337	Facilities	Keller House Preservation	\$ 219,523.09	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 219,523.09
10337A	Facilities	Keller House Rehabilitation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000.00	\$ 2,000,000.00
10338	Facilities	Endeavor Hall	\$ 1,450,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,450,000.00
10339	Facilities	Youth Center/Gym	\$ 4,900,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,900,000.00
10340	Landscape	Marsh Creek Road Landscape	\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000.00
10341	Streets	Center Street Crossing	\$ 172,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 172,000.00
10342	GHAD	Windmill Debris Basin	\$ 75,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000.00
10343	GHAD	Crow Debris Basin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,000.00	\$ 110,000.00
10344	GHAD	Obidian Landslide (in 10347)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10345	GHAD	Cloyton Rd. Landslides	\$ 1,240,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,240,000.00
10346	GHAD	Black Diamond Landslide**	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10347	GHAD	V-ditch Repairs	\$ 144,063.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 144,063.00
10347A	GHAD	Eagle Peak Slope Repair	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,250,000.00	\$ 1,250,000.00
10348	GHAD	Keller Ridge Drive Area Slope Repair	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000.00	\$ 60,000.00
10349	GHAD	Community Park Slide Repair	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,000.00	\$ 110,000.00
10350	Facilities	Downtown Elec. Coun.	\$ 40,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000.00
10351	Facilities	Fire Station	\$ 1,610,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,610,000.00
10352	Landscape	Library Landscaping	\$ 194,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 194,000.00
10353	Streets	Downtown Revitalization	\$ 3,093,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,093,500.00
10354	Streets	Four Oaks Area	\$ 237,700.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 237,700.00
10355	Streets	Oak Street Bridge	\$ 62,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,000.00
10356	Landscape	Westwood Open Space	\$ 166,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 166,000.00
10357	Facilities	Old City Hall Renovation	\$ 72,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72,000.00
10358	Facilities	Grove Property Acquisition	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00
10359	Facilities	Endeavor Hall Parking I	\$ 108,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 108,000.00
10360	Facilities	Endeavor Hall Parking II	\$ 165,500.76	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 165,500.76
10361	Facilities	Stanley Property	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000.00	\$ 350,000.00
10362	Facilities	Stanley Property Parking**	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10363	Facilities	Corp. Yard Expansion	\$ 598,720.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 598,720.00
10364	Streets	Downtown Signage**	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10365	Facilities	Library Parking Expansion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10366	Facilities	Police Parking Expansion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10367	Parks	Downtown Park	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10368	Parks	City Hall Park**	\$ 2,009,700.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,009,700.00
10369	Streets	Marsh Creek Road Narrowing**	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10370	Streets	Creek Revitalization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000.00	\$ 3,000,000.00
10371	Streets	Survey Monuments	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00
10372	Streets	Traffic Signal Modifications	\$ 9,900.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,900.00
10373	Streets	Peacock Creek Dr. Signal	\$ 155,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 155,000.00
10374	Parks	North Valley Park	\$ 45,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000.00
10375	Parks	Samuel Ct. Park	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 85,000.00	\$ 85,000.00
10376	Facilities	Equestrian Staging Area	\$ 140,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140,000.00
10377	Streets	DVMS - Right Turn Lane	\$ 51,100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,100.00
10378	Streets	Keller Ridge Drive Planters	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00

Summary of Project Costs by Fiscal Year

**Deleted by City Council

Project Number	Project Category	Project Description	Prior Year Funding	FY 2013/14	FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Future Costs	Total Budget
10379	Streets	Pine Hollow Road - Upgrade	\$	\$	\$	\$	\$	\$	\$	\$
10380	Parks	Community Park - R.C. Turn Lane**	\$	\$	\$	\$	\$	\$	\$	\$
10381	Parks	Bocce Ball Courts	\$	\$	\$	\$	\$	\$	\$	\$
10382	GHAD	Inclinometers	\$	\$	\$	\$	\$	\$	\$	\$
10383	GHAD	Keller Ridge Drive Subdrain	\$	\$	\$	\$	\$	\$	\$	\$
10384	Streets	Mitchell Canyon Rd. Overlay	\$	\$	\$	\$	\$	\$	\$	\$
10385	Parks	Community Park Tot Lot Upgrade	\$	\$	\$	\$	\$	\$	\$	\$
10386	GHAD	Wells**	\$	\$	\$	\$	\$	\$	\$	\$
10387	Streets	Pavement Rehab 2002/03	\$	\$	\$	\$	\$	\$	\$	\$
10388	Streets	Pavement Rehab 2003/04	\$	\$	\$	\$	\$	\$	\$	\$
10389	Streets	Pavement Rehab 2004	\$	\$	\$	\$	\$	\$	\$	\$
10390	Streets	Pavement Rehab 2005**	\$	\$	\$	\$	\$	\$	\$	\$
10391	Streets	Pavement Rehab 2006	\$	\$	\$	\$	\$	\$	\$	\$
10392	Sewers	Oak - High Street	\$	\$	\$	\$	\$	\$	\$	\$
10393	Parks	Skateboard Park	\$	\$	\$	\$	\$	\$	\$	\$
10394	Streets	Handicap Ramps - RDA Area	\$	\$	\$	\$	\$	\$	\$	\$
10394A	Streets	ADA Compliance Program	\$	\$	\$	\$	\$	\$	\$	\$
10395	Streets	Catch Basin Modifications	\$	\$	\$	\$	\$	\$	\$	\$
10396	Streets	East Marsh Creek Road Signal	\$	\$	\$	\$	\$	\$	\$	\$
10397	Streets	Utility Undergrounding	\$	\$	\$	\$	\$	\$	\$	\$
10398	Streets	Clayton Rd. MCR Slurry Seal	\$	\$	\$	\$	\$	\$	\$	\$
10399	Sewers	Pine Hollow Area	\$	\$	\$	\$	\$	\$	\$	\$
10400	Other	Downtown Economic Development	\$	\$	\$	\$	\$	\$	\$	\$
10400A	Other	Town Center Property Purchase	\$	\$	\$	\$	\$	\$	\$	\$
10401	Streets	Pedestrian Xing Signals**	\$	\$	\$	\$	\$	\$	\$	\$
10402	Streets	Clayton Road Trail Connection	\$	\$	\$	\$	\$	\$	\$	\$
10403	Streets	Downtown Entry Signage (in 10402)	\$	\$	\$	\$	\$	\$	\$	\$
10404	Streets	Marsh Creek Rd. Retaining Wall	\$	\$	\$	\$	\$	\$	\$	\$
10405	Streets	2007 Pavement Patching Project	\$	\$	\$	\$	\$	\$	\$	\$
10406	Streets	2008 Pavement Rehab Project	\$	\$	\$	\$	\$	\$	\$	\$
10407	Streets	Clayton Road Trail Connection	\$	\$	\$	\$	\$	\$	\$	\$
10408	Streets	2009 Pavement Rehab Project**	\$	\$	\$	\$	\$	\$	\$	\$
10409	Streets	2010 Pavement Rehab Project	\$	\$	\$	\$	\$	\$	\$	\$
10410	Streets	2011 Neighborhood Street Project**	\$	\$	\$	\$	\$	\$	\$	\$
10411	Streets	2012 Neighborhood Street Project**	\$	\$	\$	\$	\$	\$	\$	\$
10412	Streets	2009 Arterial Overlay Project	\$	\$	\$	\$	\$	\$	\$	\$
10413	Parks	Community Park Parking Lot Exp.	\$	\$	\$	\$	\$	\$	\$	\$
10414	Streets	East Marsh Creek Rd. Upgrade	\$	\$	\$	\$	\$	\$	\$	\$
10415	Parks	Well Renovation	\$	\$	\$	\$	\$	\$	\$	\$
10416	Streets	Marsh Creek Rd. (old) Overlay	\$	\$	\$	\$	\$	\$	\$	\$
10417	Streets	2013 Neighborhood Street Project	\$	\$	\$	\$	\$	\$	\$	\$
10418	Streets	2014 Neighborhood Street Project	\$	\$	\$	\$	\$	\$	\$	\$
10419	Parks	Community Park Lighting, etc.	\$	\$	\$	\$	\$	\$	\$	\$
10420	Parks	School Bridge Area Improvements	\$	\$	\$	\$	\$	\$	\$	\$
10421	Creeks	Cardinet Trail Restoration	\$	\$	\$	\$	\$	\$	\$	\$
10422	Sewers	El Molino Drive Sanitary Sewer Impr.	\$	\$	\$	\$	\$	\$	\$	\$
10423	Facilities	Library Upgrades	\$	\$	\$	\$	\$	\$	\$	\$
10424	Streets	2015 Neighborhood Street Project	\$	\$	\$	\$	\$	\$	\$	\$
10425	Streets	Collector Street Rehabilitation Project	\$	\$	\$	\$	\$	\$	\$	\$
10426	Facilities	City Hall Parking Area Rehabilitation	\$	\$	\$	\$	\$	\$	\$	\$
10427	Facilities	Library Parking Lot Rehabilitation	\$	\$	\$	\$	\$	\$	\$	\$
10428	Facilities	Lydia Lane Park Rehabilitation	\$	\$	\$	\$	\$	\$	\$	\$
10429	Facilities	2012 Trail Repaving Project	\$	\$	\$	\$	\$	\$	\$	\$
10430	Landscaping	Clayton Road Median Landscaping	\$	\$	\$	\$	\$	\$	\$	\$
10431	Landscaping	Daffodil Hill Landscaping	\$	\$	\$	\$	\$	\$	\$	\$
10432	Streets	2016 Neighborhood Street Project	\$	\$	\$	\$	\$	\$	\$	\$
10433	Streets	DVA/S Safety Signage	\$	\$	\$	\$	\$	\$	\$	\$
Cost Totals			\$ 41,047,523.77	\$ 427,822.00	\$ 1,683,662.00	\$ 342,000.00	\$ 342,000.00	\$ 27,000.00	\$ 17,206,341.00	\$ 61,076,348.77

Red denotes completed projects
 Green denotes active projects funded in FY 13/14
 Blue denotes active projects funded prior to FY 13/14
 ** Deleted by City Council

CITY OF CLAYTON
CAPITAL IMPROVEMENT PROGRAM FY 2013/14 to 2017/18

Budget Cost by Funding Source - FY 2013/14

Fund Name		Carry Forward	Gas Tax	511 Grant	Measure J	Community Fac. Fee	Offsite Arterial Fee	PG&E Rule 20A	13/14 Project Totals
Fund Balance as of 6/30/13									
Estimated Revenue thru FY 13/14			\$ 161,822	\$ 40,000	\$ -	\$ 5,124	\$ 73,458	\$ -	
Estimated non-CIP Expenses in FY 13/14			\$ -	\$ -	\$ 205,000	\$ -	\$ -	\$ 21,000	
Funds Available for CIP in FY 13/14			\$ 161,822	\$ 40,000	\$ 205,000	\$ 5,124	\$ 73,458	\$ 21,000	
#	Category	Project							
10337A	Facilities	Keller House Rehabilitation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10343	Facilities	Crow Debris Basin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10347A	GHAD	Eagle Peak Slope Repairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10348	GHAD	Keller Ridge Drive Area Slope Repair	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10349	GHAD	Community Park Slide Repair	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10361	Facilities	Stanley Property	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10370	Creeks	Creek Revitalization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10375	Parks	Samuel Ct. Park	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10379	Streets	Pine Hollow Road - Upgrade	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10393	Parks	Skateboard Park	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10394A	Streets	ADA Compliance Program	\$ 16,190	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10395	Streets	Catch Basin Modifications	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10396	Streets	East Marsh Creek Road Signal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10397	Streets	Utility Undergrounding	\$ 236,469	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10400	Other	Downtown Economic Development	\$ 125,738	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10400A	Other	Town Center Property Purchase	\$ 1,040,843	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10411	Streets	2012 Neighborhood Street Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10414	Streets	East Marsh Creek Rd. Upgrade	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10417	Streets	2013 Neighborhood Street Project	\$ 880,839	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10418	Streets	2014 Neighborhood Street Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10419	Parks	Community Park Lighting, etc.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10423	Facilities	Library Upgrades	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10421	Creeks	Cardinet Trail Restoration	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10424	Streets	2015 Neighborhood Street Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10425	Streets	Collector Street Rehabilitation Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10426	Facilities	City Hall Parking Area Rehabilitation	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10427	Facilities	Library Parking Lot Rehabilitation	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10428	Facilities	Lydia Lane Park Parking Rehabilitation	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10429	Facilities	2012 Trail Repaving Project	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10430	Landscape	Clayton Road Median Landscaping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10431	Landscape	Daffodil Hill Landscaping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10432	Streets	2016 Neighborhood Street Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10433	Streets	DVMS Safety Signing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total CIP Expenditures in FY 13/14			\$ 161,822	\$ 40,000	\$ 205,000	\$ -	\$ -	\$ 21,000	\$ 427,822
Fund Balance as of June 30, 2014			\$ -	\$ -	\$ -	\$ 5,124	\$ 73,458	\$ -	\$ -

Red denotes projects completed in FY 12/13
Green denotes active projects funded in FY 13/14
Blue denotes active projects funded prior to FY 13/14

**CITY OF CLAYTON
CAPITAL IMPROVEMENT PROGRAM FY 2013/14 to 2017/18**

Budget Cost by Funding Source - FY 2015/16

Fund Name		Carry Forward	Gas Tax	Fed. Funds ARRA	Measure J	Community Fac. Fee	Offsite Arterial Fee	PG&E Rule 20A	15/16 Project Totals
Fund Balance as of 6/30/15			\$ -	\$ -	\$ -	\$ 5,124	\$ 73,458	\$ -	
Estimated Revenue thru FY 15/16			\$116,000	\$ -	\$ 205,000	\$ -	\$ -	\$ 21,000	
Estimated non-CIP Expenses in FY 15/16			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Funds Available for CIP in FY 15/16			\$116,000	\$ -	\$ 205,000	\$ 5,124	\$ 73,458	\$ 21,000	
#	Category	Project							
10337A	Facilities	Keller House Rehabilitation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10343	GHAD	Crow Debris Basin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10347A	GHAD	Eagle Peak Slope Repairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10348	GHAD	Keller Ridge Drive Area Slope Repair	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10349	GHAD	Community Park Slide Repair	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10361	Facilities	Stanley Property	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10370	Creeks	Creek Revitalization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10375	Parks	Samuel Ct. Park	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10379	Streets	Pine Hollow Road - Upgrade	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10393	Parks	Skateboard Park	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10394A	Streets	ADA Compliance Program	\$ 28,190	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000
10395	Streets	Catch Basin Modifications	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10396	Streets	East Marsh Creek Road Signal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10397	Streets	Utility Undergrounding	\$ 278,469	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,000
10400	Other	Downtown Economic Development	\$ 1,166,581	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10418	Streets	2014 Neighborhood Street Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10419	Parks	Community Park Lighting, etc.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10423	Facilities	Library Upgrades	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10424	Streets	2015 Neighborhood Street Project	\$ -	\$ -	\$ 205,000	\$ -	\$ -	\$ -	\$ 315,000
10432	Streets	2016 Neighborhood Street Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total CIP Expenditures in FY 15/16			\$116,000	\$ -	\$ 205,000	\$ -	\$ -	\$ 21,000	\$ 342,000
Fund Balance as of June 30, 2016			\$ -	\$ -	\$ -	\$ 5,124	\$ 73,458	\$ -	\$ -

Red denotes projects completed in FY 14/15
Green denotes active projects funded in FY 15/16
Blue denotes active projects funded prior to FY 15/16

CITY OF CLAYTON
CAPITAL IMPROVEMENT PROGRAM FY 2013/14 to 2017/18

Budget Cost by Funding Source - FY 2016/17

Fund Name		Carry Forward	Gas Tax	Fed. Funds	Measure J	Community Fac. Fee	Offsite Arterial Fee	PG&E Rule 20A	16/17 Project Totals
Fund Balance as of 6/30/15			\$ -	\$ -	\$ -	\$ 5,124	\$ 73,458	\$ -	
Estimated Revenue thru FY 16/17			\$ 116,000	\$ -	\$ 205,000	\$ -	\$ -	\$ 21,000	
Estimated non-CIP Expenses in FY 16/17			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Funds Available for CIP in FY 16/17			\$ 116,000	\$ -	\$ 205,000	\$ 5,124	\$ 73,458	\$ 21,000	
#	Category	Project							
10337A	Facilities	Keller House Rehabilitation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10343	GHAD	Crow Debris Basin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10347A	GHAD	Eagle Peak Slope Repairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10348	GHAD	Keller Ridge Drive Area Slope Repair	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10349	GHAD	Community Park Slide Repair	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10361	Facilities	Stanley Property	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10370	Creeks	Creek Revitalization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10375	Parks	Samuel Ct. Park	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10379	Streets	Pine Hollow Road - Upgrade	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10393	Parks	Skateboard Park	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10394A	Streets	ADA Compliance Program	\$ 16,190	\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ 6,000
10395	Streets	Catch Basin Modifications	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10396	Streets	East Marsh Creek Road Signal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10397	Streets	Utility Undergrounding	\$ 299,469	\$ -	\$ -	\$ -	\$ -	\$ 21,000	\$ 21,000
10400	Other	Downtown Economic Development	\$ 1,166,581	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10419	Parks	Community Park Lighting, etc.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10423	Facilities	Library Upgrades	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10424	Streets	2015 Neighborhood Street Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10430	Streets	2016 Neighborhood Street Project	\$ -	\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ 315,000
Total CIP Expenditures in FY 16/17			\$ 116,000	\$ -	\$ 205,000	\$ -	\$ -	\$ 21,000	\$ 342,000
Fund Balance as of June 30, 2017			\$ -	\$ -	\$ -	\$ 5,124	\$ 73,458	\$ -	\$ -

Red denotes projects completed in FY 15/16
Green denotes active projects funded in FY 16/17
Blue denotes active projects funded prior to FY 16/17

CITY OF CLAYTON
CAPITAL IMPROVEMENT PROGRAM FY 2013/14 to 2017/18

Budget Cost by Funding Source - FY 2017/18

Fund Name		Carry Forward	Gas Tax	Fed. Funds	Measure J	Community Fac. Fee	Offsite Arterial Fee	PG&E Rule 20A	17/18 Project Totals
Fund Balance as of 6/30/16									
Estimated Revenue thru FY 17/18			\$ 116,000	\$ -	\$ -	\$ 5,124	\$ 73,458	\$ -	
Estimated non-CIP Expenses in FY 17/18			\$ -	\$ -	\$ 205,000	\$ -	\$ -	\$ 21,000	
Funds Available for CIP in FY 17/18			\$ 116,000	\$ -	\$ 205,000	\$ 5,124	\$ 73,458	\$ 21,000	
#	Category	Project							
10337A	Facilities	Keller House Rehabilitation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10343	GHAD	Crow Debris Basin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10347A	GHAD	Eagle Peak Slope Repairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10348	GHAD	Keller Ridge Drive Area Slope Repair	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10349	GHAD	Community Park Slide Repair	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10361	Facilities	Stanley Property	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10370	Creeks	Creek Revitalization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10375	Parks	Samuel Ct. Park	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10379	Streets	Pine Hollow Road - Upgrade	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10393	Parks	Skateboard Park	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10394A	Streets	ADA Compliance Program	\$ 22,190	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000
10395	Streets	Catch Basin Modifications	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10396	Streets	East Marsh Creek Road Signal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10397	Streets	Utility Undergrounding	\$ 320,469	\$ -	\$ -	\$ -	\$ -	\$ 21,000	\$ 21,000
10400	Other	Downtown Economic Development	\$ 1,166,581	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10419	Parks	Community Park Lighting, etc.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10423	Facilities	Library Upgrades	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10430	Streets	2016 Neighborhood Street Project	\$ -	\$ -	\$ 205,000	\$ -	\$ -	\$ -	\$ 315,000
Total CIP Expenditures in FY 17/18			\$ 116,000	\$ -	\$ 205,000	\$ -	\$ -	\$ 21,000	\$ 342,000
Fund Balance as of June 30, 2018			\$ -	\$ -	\$ -	\$ 5,124	\$ 73,458	\$ -	\$ -

Red denotes projects completed in FY 16/17
Green denotes active projects funded in FY 17/18
Blue denotes active projects funded prior to FY 17/18

CITY OF CLAYTON
CAPITAL IMPROVEMENT PROGRAM FY 2013/14 to 2017/18

Master Index of Projects by Number

* Completed - no project sheet included

**Deleted by City Council

Project Number	Project Category	Project	Project Number	Project Category	Project
10330	Streets	Overlays*	10382	GHAD	Inclinometers*
10331	Streets	Slurry Seals (deleted)*	10383	GHAD	Keller Ridge Drive Subdrain*
10332	Streets	High Street Bridge*	10384	Streets	Mitchell Canyon Rd. Overlay*
10333	Streets	Marsh Creek Road - TEA-21*	10385	Parks	Community Park Tot Lot*
10334	Parks	Community Dog Park*	10386	GHAD	Wells (cancelled)*
10335	Parks	El Molino Park*	10387	Streets	Pavement Rehab 2002/03*
10336	Parks	Lydia Lane Park Ph. II*	10388	Streets	Pavement Rehab 2003/04*
10337	Facilities	Keller House Preservation*	10389	Streets	Pavement Rehab 2004*
10337A	Facilities	Keller House Rehabilitation	10390	Streets	Pavement Rehab 2005**
10338	Facilities	Endeavor Hall*	10391	Streets	Pavement Rehab 2006*
10339	Facilities	Youth Center/Gym*	10392	Sewers	Oak - High Street*
10340	Landscape	Marsh Creek Road LS*	10393	Parks	Skateboard Park
10341	Streets	Center Street Crossing*	10394	Streets	Handicap Ramps - RDA Area*
10342	GHAD	Windmill Debris Basin*	10394A	Streets	ADA Compliance Program
10343	GHAD	Crow Debris Basin	10395	Streets	Catch Basin Modifications
10344	GHAD	Obsidian Landslide*	10396	Streets	East Marsh Creek Road Signal
10345	GHAD	Clayton Rd. Landslides*	10397	Streets	Utility Undergrounding
10346	GHAD	Black Diamond Landslide**	10398	Streets	Clayton Rd. MCR Slurry Seal*
10347	GHAD	V-ditch Repairs*	10399	Sewers	Pine Hollow Area*
10347A	GHAD	Eagle Peak Slope Repair	10400	Other	Downtown Economic Development
10348	GHAD	Keller Ridge Slope Repair	10400A	Other	Town Center Property Purchase
10349	GHAD	Community Park Slide Repair	10401	Streets	Pedestrian Xing Signals**
10350	Facilities	Downtown Elec. Conn.*	10402	Streets	Clayton Road Trail Connection*
10351	Facilities	Fire Station*	10403	Streets	Downtown Entry Signs*
10352	Landscape	Library Landscaping*	10404	Streets	Marsh Creek Rd. Retaining Wall*
10353	Streets	Downtown Revitalization*	10405	Streets	2007 Pavement Patching Project*
10354	Streets	Four Oaks Area*	10406	Streets	2008 Pavement Rehab Project*
10355	Streets	Oak Street Bridge*	10407	Parks	Community Park Upgrades*
10356	Landscape	Westwood Open Space*	10408	Streets	2009 Pavement Rehab Project**
10357	Facilities	Old City Hall Renovation*	10409	Streets	2010 Pavement Rehab Project*
10358	Facilities	Grove Property Acquisition*	10410	Streets	2011 Neighborhood Street Project**
10359	Facilities	Endeavor Hall Parking I*	10411	Streets	2012 Neighborhood Street Project
10360	Facilities	Endeavor Hall Parking II*	10412	Streets	2009 Arterial Overlay Project*
10361	Facilities	Stanley Property	10413	Parks	Community Park Parking Lot Expan.*
10362	Facilities	Stanley Property Parking**	10414	Streets	East Marsh Creek Rd. Upgrade
10363	Facilities	Corp. Yard Expansion*	10415	Parks	Well Renovation*
10364	Streets	Downtown Signage**	10416	Streets	Marsh Creek Rd. (old) Overlay*
10365	Facilities	Library Parking Expansion*	10417	Streets	2013 Neighborhood Street Project
10366	Facilities	Police Parking Expansion*	10418	Streets	2014 Neighborhood Street Project
10367	Parks	Downtown Park*	10419	Parks	Community Park Lighting, etc.
10368	Parks	City Hall Park**	10420	Parks	School Bridge Area Improvements
10369	Streets	Marsh Creek Road Narrowing**	10421	Creeks	Cardinet Trail Restoration
10370	Creeks	Creek Revitalization	10422	Sewers	El Molino Drive Sanitary Sewer Impr.
10371	Streets	Survey Monuments*	10423	Facilities	Library Upgrades
10372	Streets	Traffic Signal Modifications*	10424	Streets	2015 Neighborhood Street Project
10373	Streets	Peacock Creek Dr. Signal*	10425	Streets	Collector Street Rehabilitation Project
10374	Parks	North Valley Park*	10426	Facilities	City Hall Parking Area Rehabilitatoin
10375	Parks	Samuel Ct. Park	10427	Facilities	Library Parking Lot Rehabilitatoin
10376	Facilities	Equestrian Staging Area*	10428	Facilities	Lydia Lane Park Parking Rehabilitation
10377	Streets	DVMS - Right Turn Lane*	10429	Facilities	2012 Trail Repaving Project
10378	Streets	Keller Ridge Drive Planters*	10430	Landscape	Clayton Road Median Landscaping
10379	Streets	Pine Hollow Road - Upgrade	10431	Landscape	Daffodil Hill Landscaping
10380	Parks	Community Park - Rt. Turn Lane**	10432	Streets	2016 Neighborhood Street Project
10381	Parks	Bocce Ball Courts**	10433	Streets	DVMS Safety Signing

CITY OF CLAYTON
CAPITAL IMPROVEMENT PROGRAM FY 2013/14 to 2017/18

Master Index of Projects by Type

*Completed - no project sheet included

**Deleted by City Council

Project Number	Project Category	Project	Project Number	Project Category	Project
<u>CREEKS</u>			<u>PARKS (cont'd.)</u>		
10370	Creeks	Creek Revitalization	10367	Parks	Downtown Park*
10421	Creeks	Cardinet Trail Restoration	10368	Parks	City Hall Park
<u>FACILITIES</u>			10374	Parks	North Valley Park*
10337	Facilities	Keller House Preservation*	10375	Parks	Samuel Ct. Park
10337A	Facilities	Keller House Rehabilitation	10380	Parks	Community Park - Rt. Turn Lane**
10338	Facilities	Endeavor Hall*	10381	Parks	Bocce Ball Courts**
10339	Facilities	Youth Center/Gym*	10385	Parks	Community Park Tot Lot*
10350	Facilities	Downtown Elec. Conn.*	10393	Parks	Skateboard Park
10351	Facilities	Fire Station*	10407	Parks	Community Park Upgrades*
10357	Facilities	Old City Hall Renovation*	10413	Parks	Community Park Parking Lot Exp.*
10358	Facilities	Grove Property Acquisition*	10415	Parks	Well Renovation*
10359	Facilities	Endeavor Hall Parking I*	10419	Parks	Community Park Lighting, etc.
10360	Facilities	Endeavor Hall Parking II*	10420	Parks	School Bridge Area Improvements
10361	Facilities	Stanley Property	<u>STREETS</u>		
10362	Facilities	Stanley Property Parking**	10330	Streets	Overlays*
10363	Facilities	Corp. Yard Expansion*	10331	Streets	Slurry Seals (deleted)*
10365	Facilities	Library Parking Expansion*	10332	Streets	High Street Bridge*
10366	Facilities	Police Parking Expansion*	10333	Streets	Marsh Creek Road - TEA-21*
10376	Facilities	Equestrian Staging Area*	10341	Streets	Center Street Crossing*
10423	Facilities	Library Upgrades	10353	Streets	Downtown Revitalization*
10426	Facilities	City Hall Parking Area Rehabilitation	10354	Streets	Four Oaks Area*
10427	Facilities	Library Parking Lot Rehabilitation	10355	Streets	Oak Street Bridge*
10428	Facilities	Lydia Lane Park Parking Rehabilitation	10364	Streets	Downtown Signage**
10429	Facilities	2012 Trail Repaving Project	10369	Streets	Marsh Creek Road Narrowing**
<u>GHAD</u>			10371	Streets	Survey Monuments*
10342	GHAD	Windmill Debris Basin*	10372	Streets	Traffic Signal Modifications*
10343	GHAD	Crow Debris Basin	10373	Streets	Peacock Creek Dr. Signal*
10344	GHAD	Obsidian Landslide*	10377	Streets	DVMS - Right Turn Lane*
10345	GHAD	Clayton Rd. Landslides*	10378	Streets	Keller Ridge Drive Planters*
10346	GHAD	Black Diamond Landslide**	10379	Streets	Pine Hollow Road - Upgrade
10347	GHAD	V-ditch Repairs*	10384	Streets	Mitchell Canyon Rd. Overlay*
10347A	GHAD	Eagle Peak Slope Repair	10387	Streets	Pavement Rehab 2002/03*
10348	GHAD	Keller Ridge Slope Repair	10388	Streets	Pavement Rehab 2003/04*
10349	GHAD	Community Park Slide Repair	10389	Streets	Pavement Rehab 2004*
10382	GHAD	Inclinometers*	10390	Streets	Pavement Rehab 2005**
10383	GHAD	Keller Ridge Drive Subdrain*	10391	Streets	Pavement Rehab 2006*
10386	GHAD	Wells (cancelled)*	10394	Streets	Handicap Ramps - RDA Area*
<u>LANDSCAPE</u>			10394A	Streets	ADA Compliance Program
10340	Landscape	Marsh Creek Road LS*	10395	Streets	Catch Basin Modification
10352	Landscape	Library Landscaping*	10396	Streets	East Marsh Creek Road Signal
10356	Landscape	Westwood Open Space*	10397	Streets	Utility Undergrounding
10430	Landscape	Clayton Road Median Landscaping	10398	Streets	Clayton Rd. MCR Slurry Seal*
10431	Landscape	Daffodil Hill Landscaping	10401	Streets	Pedestrian Xing Signals**
<u>OTHER</u>			10402	Streets	Clayton Road Trail Connection*
10392	Sewers	Oak - High Street*	10403	Streets	Downtown Entry Signs*
10399	Sewers	Pine Hollow Area*	10404	Streets	Marsh Creek Rd. Retaining Wall*
10400	Other	Downtown Economic Development	10405	Streets	2007 Pavement Patching Project*
10400A	Other	Town Center Property Purchase	10406	Streets	2008 Pavement Rehab Project*
10422	Sewers	El Molino Drive Sanitary Sewer Imp.	10408	Streets	2009 Pavement Rehab Project**
<u>PARKS</u>			10409	Streets	2010 Pavement Rehab Project*
10334	Parks	Community Dog Park*	10410	Streets	2011 Neighborhood Street Project**
10335	Parks	El Molino Park*	10411	Streets	2012 Neighborhood Street Project
10336	Parks	Lydia Lane Park Ph. II*	10412	Streets	2009 Arterial Overlay Project*
			10414	Streets	East Marsh Creek Rd. Upgrade
			10416	Streets	Marsh Creek Rd. (old) Overlay*
			10417	Streets	2013 Neighborhood Street Project
			10418	Streets	2014 Neighborhood Street Project
			10424	Streets	2015 Neighborhood Street Project
			10425	Streets	Collector Street Rehabilitation Project
			10430	Streets	2016 Neighborhood Street Project
			10433	Streets	DVMS - Safety Signing

2013/14-2017/18 Capital Improvement Program

Category	Project Number	Project
Facilities	10337A	Keller House Rehabilitation

DESCRIPTION - LOCATION

Rehabilitation of historical ranch home and grounds located across Mt. Diablo Creek from the library.



COMMENTS

Estimated Cost	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Preliminary Design								
Final Design								
Construction							\$2,000,000	\$2,000,000
CM/Inspection								
ROW Acquisition								
Other								
TOTAL							\$2,000,000	\$2,000,000

Funding (Sources)	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Unfunded							\$2,000,000	\$2,000,000
Total							\$2,000,000	\$2,000,000

City of Clayton

2013/14-2017/18 Capital Improvement Program

Category	Project Number	Project
GHAD	10343	Crow Place – Debris Basin

DESCRIPTION - LOCATION

Clean out debris basin located in GHAD easement behind golf course and single family lots.



COMMENTS

Subject to approval of increased assessments.

Estimated Cost	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Preliminary Design								
Final Design							\$10,000	\$10,000
Construction							\$95,000	\$95,000
CM/Inspection							\$5,000	\$5,000
ROW Acquisition								
Other								
TOTAL							\$110,000	\$110,000

Funding (Sources)	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Unfunded							\$110,000	\$110,000
Total							\$110,000	\$110,000

City of Clayton

2013/14-2017/18 Capital Improvement Program

Category	Project Number	Project
GHAD	10347A	Eagle Peak Slope Repair

DESCRIPTION - LOCATION

Stabilize and/or repair large slope moving adjacent to single family houses and streets in Eagle Peak Subdivision.

COMMENTS

Cost estimate per Soils Engineer.
Dependent on GHAD assessment increase.



Estimated Cost	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Preliminary Design								
Final Design							\$70,000	\$70,000
Construction							\$1,140,000	\$1,140,000
CM/Inspection							\$40,000	\$40,000
ROW Acquisition								
Other								
TOTAL							\$1,250,000	\$1,250,000

Funding (Sources)	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Unfunded							\$1,250,000	\$1,250,000
Total							\$1,250,000	\$1,250,000

City of Clayton

2013/14-2017/18 Capital Improvement Program

Category	Project Number	Project
GHAD	10348	Keller Ridge Drive Area - Slope Repair

DESCRIPTION - LOCATION

Stabilize and/or repair small slope pop-out adjacent to single family homes.

COMMENTS

Subject to approval of increased assessments.



Estimated Cost	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Preliminary Design								
Final Design							\$5,000	\$5,000
Construction							\$50,000	\$50,000
CM/Inspection							\$5,000	\$5,000
ROW Acquisition								
Other								
TOTAL							\$60,000	\$60,000

Funding (Sources)	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Funded							\$60,000	\$60,000
Total							\$60,000	\$60,000

City of Clayton

2013/14-2017/18 Capital Improvement Program

Category	Project Number	Project
GHAD	10349	Community Park - Landslide

DESCRIPTION - LOCATION

Repair landslides that occurred above Field #3 (uppermost field).

COMMENTS

Subject to approval of increased assessments.



Estimated Cost	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Preliminary Design								
Final Design							\$7,000	\$7,000
Construction							\$95,000	\$95,000
CM/Inspection							\$8,000	\$8,000
ROW Acquisition								
Other								
TOTAL							\$110,000	\$110,000

Funding (Sources)	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Unfunded							\$110,000	\$110,000
Total							\$110,000	\$110,000

City of Clayton

2013/14-2017/18 Capital Improvement Program

Category	Project Number	Project
Facilities	10361	Stanley Property

DESCRIPTION - LOCATION

Assist in the development and construction of affordable housing.

COMMENTS

Funding availability uncertain due to demise of RDA



Estimated Cost	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Preliminary Design								
Final Design								
Construction								
CM/Inspection								
Acquisition								
Other							\$350,000	\$350,000
TOTAL							\$350,000	\$350,000

Funding (Sources)	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Don.							\$350,000	\$350,000
Total							\$350,000	\$350,000

City of Clayton

2013/14-2017/18 Capital Improvement Program

Category	Project Number	Project
Creeks	10370	Creek Revitalization

DESCRIPTION - LOCATION

Clean out creeks, improve access to creek banks, reinforce creek banks and repair adjacent trails where needed, replace riparian vegetation.

City-Wide

COMMENTS

Catch-all project for when City hits the lottery.

Estimated Cost	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Preliminary Design								
Final Design								
Construction							\$3,000,000	\$3,000,000
CM/Inspection								
ROW Acquisition								
Other								
TOTAL							\$3,000,000	\$3,000,000

Funding (Sources)	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Unfunded							\$3,000,000	\$3,000,000
Total							\$3,000,000	\$3,000,000

City of Clayton

2013/14-2017/18 Capital Improvement Program

Category	Project Number	Project
Streets	10375	Samuel Ct. Park

DESCRIPTION - LOCATION

Install landscaping and irrigation improvements.

COMMENTS



Estimated Cost	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Preliminary Design								
Final Design							\$5,000	\$5,000
Construction							\$75,000	\$75,000
CM/Inspection							\$5,000	\$5,000
ROW Acquisition								
Other								
TOTAL							\$85,000	\$85,000

Funding (Sources)	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Unassigned							\$85,000	\$85,000
Total							\$85,000	\$85,000

City of Clayton

2013/14-2017/18 Capital Improvement Program

Category	Project Number	Project
Streets	10379	Pine Hollow Rd. - Upgrade

DESCRIPTION - LOCATION

Improve City entry on Pine Hollow Road with new painting, monument sign, etc.



COMMENTS

Revised 3/08/10. Widen north side of Pine Hollow Road with new curb, gutter, and sidewalk between Pine Hollow Estates and westerly City Limit.

Work will require acquisition of right of way for new improvements. Conform paving will cross City Limit line into Concord. Install previously purchased entry sign on south side of roadway within existing pavement/ROW area.

Originally scheduled for funding from Measure J. This funding has been transferred for the overlay of Marsh Creek Road (old), CIP Project No. 10416.

Estimated Cost	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Preliminary Design								
Final Design								\$25,000
Construction								\$235,000
CM/Inspection								\$15,000
ROW Acquisition								\$50,000
Other								
TOTAL								\$325,000

Funding (Sources)	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Unfunded								\$325,000
Total								\$325,000

City of Clayton

2013/14-2017/18 Capital Improvement Program

Category	Project Number	Project
Parks	10393	Skateboard Park

DESCRIPTION - LOCATION

Construct skateboard park at an undetermined location.

COMMENTS

Undetermined

Estimated Cost	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Preliminary Design								
Final Design							\$45,000	\$45,000
Construction							\$660,000	\$660,000
CM/Inspection							\$45,000	\$45,000
ROW Acquisition								
Other								
TOTAL							\$750,000	\$750,000

Funding (Sources)	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Unfunded							\$750,000	\$750,000
Total							\$750,000	\$750,000

City of Clayton

2013/14-2017/18 Capital Improvement Program

Category	Project Number	Project
Streets	10394A	ADA Compliance Program

DESCRIPTION - LOCATION

Construction of various improvements.

COMMENTS

As needed to comply with ADA standards as determined by City's transition plan

City-Wide

Estimated Cost	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Preliminary Design								
Final Design								
Construction							\$500,000	\$500,000
CM/Inspection								
ROW Acquisition								
Other								
TOTAL							\$500,000	\$500,000

Funding (Sources)	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Gas Tax	\$16,190	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$453,810	\$500,000
Total	\$16,190	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$453,810	\$500,000

City of Clayton

2013/14-2017/18 Capital Improvement Program

Category	Project Number	Project
Streets	10395	Catch Basin Modifications

DESCRIPTION - LOCATION

Add bar across openings.

COMMENTS

City Wide

Estimated Cost	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Preliminary Design								
Final Design								
Construction							\$100,000	\$100,000
CM/Inspection								
ROW Acquisition								
Other								
TOTAL							\$100,000	\$100,000

Funding (Sources)	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Unfunded							\$100,000	\$100,000
Total							\$100,000	\$100,000

City of Clayton

2013/14-2017/18 Capital Improvement Program

Category	Project Number	Project
Streets	10396	East Marsh Creek Road Traffic Signal

DESCRIPTION - LOCATION

Install traffic signal on Marsh Creek Road
somewhere east of Diablo Parkway.



COMMENTS

City Council postponed project.

Estimated Cost	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Preliminary Design								
Final Design							\$20,000	\$20,000
Construction							\$230,000	\$230,000
CM/Inspection							\$20,000	\$20,000
ROW Acquisition								
PG&E Poles							\$80,000	\$80,000
TOTAL							\$350,000	\$350,000

Funding (Sources)	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Unfunded							\$350,000	\$350,000
Total							\$350,000	\$350,000

City of Clayton

2013/14-2017/18 Capital Improvement Program

Category	Project Number	Project
Streets	10397	Utility Undergrounding

DESCRIPTION - LOCATION

Underground overhead utility lines at undetermined locations.

COMMENTS

City Wide

Estimated Cost	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Preliminary Design								
Final Design								
Construction							\$3,000,000	\$3,000,000
CM/Inspection								
ROW Acquisition								
Other								
TOTAL							\$3,000,000	\$3,000,000

Funding (Sources)	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Unfunded							\$2,658,531	\$2,658,531
PG&E Rule 20A	\$236,469	\$21,000	\$21,000	\$21,000	\$21,000	\$21,000		\$341,469
Total	\$236,469	\$21,000	\$21,000	\$21,000	\$21,000	\$21,000	\$2,658,531	\$3,000,000

City of Clayton

2013/14-2017/18 Capital Improvement Program

Category	Project Number	Project
Other	10400	Downtown Economic Development

DESCRIPTION - LOCATION

Provide funding for improving the economic viability of the downtown area.

COMMENTS

Transferred \$1,0408,843 to CIP No. 10400A in FY 12/13 for the purchase of a 1.67 Acre parcel in the Town Center (from Clayton Community Church)



Estimated Cost	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Preliminary Design								
Final Design								
Construction								
CM/Inspection								
ROW Acquisition								
Other							\$125,738	\$125,738
TOTAL							\$125,738	\$125,738

Funding (Sources)	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
CIP Const.	\$125,738							\$125,738
Total	\$125,738							\$125,738

City of Clayton

2013/14-2017/18 Capital Improvement Program

Category	Project Number	Project
Other	10400A	Town Center Property Purchase

DESCRIPTION - LOCATION

Purchase of a 1.67 acre parcel in the town center (from Clayton Community Church)



COMMENTS

Funding transferred from CIP no. 10400

Estimated Cost	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Preliminary Design								
Final Design								
Construction								
CM/Inspection								
ROW Acquisition								
Other	1,040,843							1,040,843
TOTAL	1,040,843							1,040,843

Funding (Sources)	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
CIP No. 10400	1,040,843							1,040,843
	1,040,843							1,040,843

City of Clayton

2013/14-2017/18 Capital Improvement Program

Category	Project Number	Project
Streets	10411	2012 Neighborhood Street Project

DESCRIPTION - LOCATION

Pavement resurfacing and treatment on various streets throughout City.

Various Locations

COMMENTS

Prior year funding from CIP 10410.
Local Street and Road Shortfall (LS&RS)
Funds plus \$76,000 in Gas Tax Funds moved to CIP 10425 per Council direction 5/25/12

Project cancelled due to high bids. Funding transferred to CIP 10417 (2013 Paving Project). Also \$76,000 in Gas tax funds previously transferred to CIP 10425 (Council direction 5/25/12) are now transferred to CIP 10417.

Estimated Cost	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Preliminary Design								
Final Design								
Construction								
CM/Inspection								
ROW Acquisition								
Other								
TOTAL								

Funding (Sources)	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Gas Tax								
Measure J								
Total								

City of Clayton

2013/14-2017/18 Capital Improvement Program

Category	Project Number	Project
Streets	10414	East Marsh Creek Road Upgrade

DESCRIPTION - LOCATION

Widen existing roadway to provide two full-width travel lanes, bike lanes, shoulders and pedestrian paths.

COMMENTS

Due to possible land movement areas and steep grades along the roadway, there may be the need for additional right of way in order to complete the proposed work. The stormwater requirements coming into effect will necessitate some type of water treatment.



Original budget was \$1,200,000; \$119,000 transferred to Marsh Creek Road (old) Overlay project , CIP Project No. 10416; upon completion of 10416, \$41,224 transferred back to 10414.

Estimated Cost	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Preliminary Design	\$30,000							\$30,000
Final Design	\$60,000							\$60,000
Construction			\$942,224					\$942,224
CM/Inspection			\$60,000					\$60,000
ROW Acquisition			\$30,000					\$30,000
Other								
TOTAL	\$90,000		\$1,032,224					\$1,122,224

Funding (Sources)	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Measure J (grant)	\$100,000		\$1,022,224					\$1,122,224
Total	\$100,000		\$1,022,224					\$1,122,224

City of Clayton

2013/14-2017/18 Capital Improvement Program

Category	Project Number	Project
Streets	10417	2013 Neighborhood Street Project

DESCRIPTION - LOCATION

Pavement resurfacing and treatment on various streets throughout City.

COMMENTS

Moved to FY 12/13 per Council direction on 1/15/13. Includes funding from FYs 2011, 2012 and 2013

Various Locations

Estimated Cost	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Preliminary Design								
Final Design	\$20,000							\$20,000
Construction	\$1,150,839							\$1,150,839
CM/Inspection	\$25,000							\$25,000
ROW Acquisition								
Other								
TOTAL	\$1,195,839							\$1,195,839

Funding (Sources)	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Gas Tax	\$270,558	\$110,000						\$380,558
Measure J	\$534,281	\$205,000						\$739,281
Gas Tax (from 10425)	\$76,000							\$76,000
Total	\$880,839	\$315,000						\$1,195,839

City of Clayton

2013/14-2017/18 Capital Improvement Program

Category	Project Number	Project
Streets	10418	2014 Neighborhood Street Project

DESCRIPTION - LOCATION

Pavement resurfacing and treatment on various streets throughout City.

COMMENTS

Various Locations

Estimated Cost	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Preliminary Design								
Final Design			\$10,000					\$10,000
Construction			\$290,000					\$290,000
CM/Inspection			\$15,000					\$15,000
ROW Acquisition								
Other								
TOTAL			\$315,000					\$315,000

Funding (Sources)	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Gas Tax		\$45,822	\$110,000					\$155,822
Measure J			\$205,000					\$205,000
Total		\$45,822	\$315,000					\$360,822

City of Clayton

2013/14-2017/18 Capital Improvement Program

Category	Project Number	Project
Parks	10419	Community Park Lighting, & Resurfacing

DESCRIPTION - LOCATION

Install sports field lighting, remove and replace turf with synthetic surfacing at Clayton Community Park

COMMENTS

Cost estimates per Cost-Benefit Analysis prepared by PMC and dated August 31, 2009



Estimated Cost	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Preliminary Design								
Final Design								
Construction							\$4,084,000	\$4,084,000
CM/Inspection								
ROW Acquisition								
Other								
TOTAL							\$4,084,000	\$4,084,000

Funding (Sources)	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Unfunded							\$4,084,000	\$4,084,000
Total							\$4,084,000	\$4,084,000

City of Clayton

2013/14-2017/18 Capital Improvement Program

Category	Project Number	Project
Streets	10420	School Bridge Area Improvements

DESCRIPTION - LOCATION

Improve area at Mt. Diablo Elementary School Bridge and Mitchell Creek to enhance Town Center area.



COMMENTS

Includes decorative wall, landscaping and riparian vegetation restoration; funding transferred from CIP No. 10400, Downtown Economic Development.

Project now unfunded due to RDA demise.

Estimated Cost	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Preliminary Design								
Final Design							\$20,000	\$20,000
Construction							\$160,000	\$160,000
CM/Inspection							\$20,000	\$20,000
ROW Acquisition								
Other								
TOTAL							\$200,000	\$200,000

Funding (Sources)	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Unfunded							\$200,000	\$200,000
Total							\$200,000	\$200,000

City of Clayton

2013/14-2017/18 Capital Improvement Program

Category	Project Number	Project
Streets	10421	Cardinet Trail Restoration

DESCRIPTION - LOCATION

Construct creek bank reinforcement and perform trail restoration work along Cardinet Trail locations to repair damage caused by creek erosion.

Various Locations

COMMENTS

Funding from Citywide Landscape Maintenance District; significant permitting requirements

Estimated Cost	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Preliminary Design								
Final Design	\$10,000							\$10,000
Construction	\$35,000							\$35,000
CM/Inspection	\$5,000							\$5,000
ROW Acquisition								
Other								
TOTAL	\$50,000							\$50,000

Funding (Sources)	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
LMD	\$50,000							\$50,000
Total	\$50,000							\$50,000

City of Clayton

2013/14-2017/18 Capital Improvement Program

Category	Project Number	Project
Streets	10422	El Molino Drive Sanitary Sewer Improvements

DESCRIPTION - LOCATION

Construct modifications to existing sanitary sewer mains to prevent potential sewer overflows in areas adjacent to Mt. Diablo Creek .



COMMENTS

Includes pipe enlargement and construction of a bypass line in El Molino Drive; funding from CIP 10400, Downtown Economic Development

Estimated Cost	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Preliminary Design								
Final Design	\$10,000						\$30,000	\$40,000
Construction							\$270,000	\$270,000
CM/Inspection							\$20,000	\$20,000
ROW Acquisition								
Other								
TOTAL	\$10,000						\$320,000	\$330,000

Funding (Sources)	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
RDA	\$10,000*							\$10,000*
Unfunded							\$320,000	\$320,000
Total	\$10,000*							\$330,000*

*transfer from CIP 10400

City of Clayton

2013/14-2017/18 Capital Improvement Program

Category	Project Number	Project
Streets	10423	Library Upgrades

DESCRIPTION - LOCATION

Construct improvements to update Library including automatic checkout facilities, coffee/snack bar, etc.

COMMENTS

Includes 3,500 sf building addition plus new equipment and furniture



Estimated Cost	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Preliminary Design								
Final Design								
Construction							\$850,000	\$850,000
CM/Inspection								
ROW Acquisition								
Other							\$150,000	\$150,000
TOTAL							\$1,000,000	\$1,000,000

Funding (Sources)	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Unfunded							\$1,000,000	\$1,000,000
Total							\$1,000,000	\$1,000,000

City of Clayton

2013/14-2017/18 Capital Improvement Program

Category	Project Number	Project
Streets	10424	2015 Neighborhood Street Project

DESCRIPTION - LOCATION

Pavement resurfacing and treatment on various streets throughout City.

COMMENTS

Various Locations

Estimated Cost	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Preliminary Design								
Final Design				\$10,000				\$10,000
Construction				\$290,000				\$290,000
CM/Inspection				\$15,000				\$15,000
ROW Acquisition								
Other								
TOTAL				\$315,000				\$315,000

Funding (Sources)	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Gas Tax				\$110,000				\$110,000
Measure J				\$205,000				\$205,000
Total				\$315,000				\$315,000

City of Clayton

2013/14-2017/18 Capital Improvement Program

Category	Project Number	Project
Streets	10425	Collector Street Rehabilitation Project

DESCRIPTION - LOCATION

Pavement resurfacing and treatment on various collector streets throughout City.

COMMENTS

Local Streets & Roads Shortfall (LS&RS) funding is federal requiring extensive processing for construction approval. Gas Tax funding from CIP 10411 for Regency Drive west of El Molino Dr. to end.

Various Locations

Regency Drive moved to CIP 10417; Gas Tax amount covers city share as required by federal funding.

Estimated Cost	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Preliminary Design			\$15,000					\$15,000
Final Design			\$10,000					\$10,000
Construction			\$269,438					\$269,438
CM/Inspection			\$25,000					\$25,000
ROW Acquisition								
Other								
TOTAL			\$319,438					\$319,438

Funding (Sources)	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
LS&RS			\$285,438					\$285,438
Gas Tax*			\$34,000					\$34,000
Total			\$319,438					\$319,438

*from 10411 per Council direction 5/15/12; revised per Council direction 1/15/13

City of Clayton

2013/14-2017/18 Capital Improvement Program

Category	Project Number	Project
Streets	10426	City Hall Parking Area Rehabilitation Project

DESCRIPTION - LOCATION

Pavement resurfacing of Heritage Trail and City Hall parking areas

COMMENTS

Included in CIP 10411 bid.

Funding per Council authorization 1/15/13.



Estimated Cost	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Preliminary Design								
Final Design								
Construction	\$43,000							\$43,000
CM/Inspection	\$2,000							\$2,000
ROW Acquisition								
Other								
TOTAL	\$45,000							\$45,000

Funding (Sources)	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Financing Authority	\$45,000							\$45,000
Total	\$45,000							\$45,000

City of Clayton

2013/14-2017/18 Capital Improvement Program

Category	Project Number	Project
Streets	10427	Library Parking Lot Rehabilitation Project

DESCRIPTION - LOCATION

Pavement resurfacing of Library Parking Lot.

COMMENTS

Included in CIP 10411 bid.

Funding per Council authorization 1/15/13.



Estimated Cost	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Preliminary Design								
Final Design								
Construction	\$73,000							\$73,000
CM/Inspection	\$2,000							\$2,000
ROW Acquisition								
Other								
TOTAL	\$75,000							\$75,000

Funding (Sources)	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Financing Authority	\$75,000							\$75,000
Total	\$75,000							\$75,000

City of Clayton

2013/14-2017/18 Capital Improvement Program

Category	Project Number	Project
Streets	10428	Lydia Lane Park Parking Area Rehabilitation Project

DESCRIPTION - LOCATION

Pavement resurfacing of Lydia Lane Park parking area.

COMMENTS

Included in CIP 10411 bid.

Funding per Council authorization 1/15/13.



Estimated Cost	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Preliminary Design								
Final Design								
Construction	\$18,000							\$18,000
CM/Inspection	\$2,000							\$2,000
ROW Acquisition								
Other								
TOTAL	\$20,000							\$20,000

Funding (Sources)	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Financial Authority	\$20,000							\$20,000
Total	\$20,000							\$20,000

City of Clayton

2013/14-2017/18 Capital Improvement Program

Category	Project Number	Project
Streets	10429	2012 Trail Repaving Project

DESCRIPTION - LOCATION

Repave the Bruce Lee Trail from Center St. to Grenache Circle

COMMENTS

Included in CIP 10411 bid.

Funding per Council authorization 1/15/13.



Estimated Cost	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Preliminary Design								
Final Design								
Construction	\$48,000							\$48,000
CM/Inspection	\$2,000							\$2,000
ROW Acquisition								
Other								
TOTAL	\$50,000							\$50,000

Funding (Sources)	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
LMD	\$50,000							\$50,000
Total	\$50,000							\$50,000

City of Clayton

2013/14-2017/18 Capital Improvement Program

Category	Project Number	Project
Streets	10430	Clayton Road Median Landscaping Project

DESCRIPTION - LOCATION

Install new landscaping and irrigation in Clayton Road Medians between Mitchell Canyon Road and Oakhurst Drive

COMMENTS

Includes landscaping along CVS retaining walls.

Completed in FY 12/13.



Estimated Cost	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Preliminary Design								
Final Design								
Construction	\$292,000							\$292,000
CM/Inspection	\$28,000							\$28,000
ROW Acquisition								
Other								
TOTAL	\$320,000							\$320,000

Funding (Sources)	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
LMD	\$320,000							\$320,000
Total	\$320,000							\$320,000

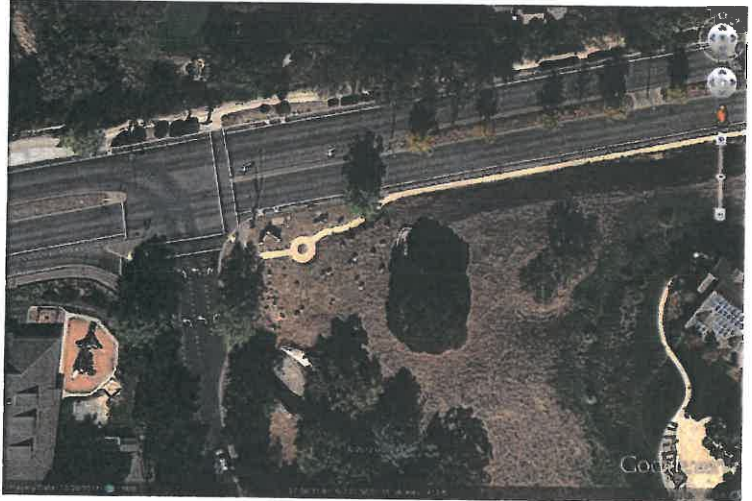
City of Clayton

2013/14-2017/18 Capital Improvement Program

Category	Project Number	Project
Streets	10431	Daffodil Hill Landscaping Project

DESCRIPTION - LOCATION

Modify irrigation and install landscaping on Daffodil Hill at SE corner of Clayton Road and Marsh Creek Road



COMMENTS

Completed in FY 12/13

Estimated Cost	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Preliminary Design								
Final Design								
Construction	\$45,000							\$45,000
CM/Inspection	\$5,000							\$5,000
ROW Acquisition								
Other								
TOTAL	\$50,000							\$50,000

Funding (Sources)	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
LMD	\$25,000							\$25,000
CBCA	\$25,000							\$25,000
Total	\$50,000							\$50,000

City of Clayton

2013/14-2017/18 Capital Improvement Program

Category	Project Number	Project
Streets	10432	2016 Neighborhood Street Project

DESCRIPTION - LOCATION

Pavement resurfacing and treatment on various streets throughout City.

COMMENTS

Various Locations

Estimated Cost	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Preliminary Design								
Final Design					\$10,000			\$10,000
Construction					\$290,000			\$290,000
CM/Inspection					\$15,000			\$15,000
ROW Acquisition								
Other								
TOTAL					\$315,000			\$315,000

Funding (Sources)	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Gas Tax					\$110,000			\$110,000
Measure J					\$205,000			\$205,000
Total					\$315,000			\$315,000

City of Clayton

2013/14-2017/18 Capital Improvement Program

Category	Project Number	Project
Streets	10433	DVMS Safety Signing

DESCRIPTION - LOCATION

Install flashing beacons, signs and radar speed readout on Marsh Creek/Clayton Road, north and south of DVMS entry.



COMMENTS

Estimated Cost	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
Preliminary Design								
Final Design								
Construction		\$40,000						\$40,000
CM/Inspection								
ROW Acquisition								
Other								
TOTAL		\$40,000						\$40,000

Funding (Sources)	Prior Yrs.	2013-14	2014-15	2015-16	2016-17	2017-18	Future	TOTAL
511 Grant		\$40,000						\$40,000
Total		\$40,000						\$40,000

City of Clayton



Agenda Date: 07-01-2014

Agenda Item 7a

Approved: _____

Gary A. Napper
City Manager

STAFF REPORT

TO: HONORABLE MAYOR AND COUNCIL MEMBERS

FROM: Laura Hoffmeister, Assistant to the City Manager

MEETING DATE: July 1, 2014

SUBJECT: Public Hearing to consider a proposed 20-year time extension to the existing special real property parcel tax supporting and funding the Downtown Park's ["The Grove Park"] operation and maintenance by a local ballot measure on the November 2014 General Municipal Election.

RECOMMENDATION

Open the public hearing, receive any comments and continue the public hearing to the City Council meeting of July 15, 2014.

Due to a change in the Contra Costa Times newspaper legal section email address that staff was unaware of, there was a delay in the receipt of the required legal notice for this July 1 meeting. The legal notice was not published until June 25, one day later than required to hold the hearing on July 1st. Therefore the associated Public Hearing needs to be continued to July 15, 2014. This change does not adversely affect the overall process as the filing deadline for the ballot measure is August 8th. The hearing on July 15th would include consideration of the Resolution to file the ballot language, and direct the City Attorney to prepare the required impartial analysis.

However, at this hearing the City Council can determine if it wishes to authorize one or more Council Members to prepare ballot the argument and/or rebuttal, if necessary. If the City Council declines as a body it still allows for individual members to submit ballot arguments in favor. The City Council did not submit ballot arguments for the original measure in 2006.

BACKGROUND

In November 2006 the electorate voted 68.19% approval to establish a special tax, known as Measure O, for the care and maintenance of Downtown Park, known as "The Grove". Measure O was established for a 10 year period (through 2017). This special tax serves as the only funding source for the Downtown Park Operation and Maintenance - known as Community Facilities District (CFD) 2006-1.

At the May 6th meeting the City Council directed staff to move forward for the November 2014 election, consideration of an extension of the Grove Park parcel tax with the same tax rate and methodology. The current (FY 13/14) rate is \$18.56 per residential parcel. The non-

Subject: Consider a proposed 20-year time extension to an existing special real property parcel tax supporting and funding the Downtown Park's ["The Grove Park"] operation and maintenance by a local ballot measure on the November 2014 General Municipal Election.

Meeting Date: July 1, 2014

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residential parcels: Downtown Core, \$250.56 per ¼ acre or fraction thereof; Other Commercial \$109.84 per ¼ acre or fraction thereof; Recreation Open Space \$54.92 per ¼ acre or fraction thereof; Multifamily Residential Care Facilities \$57.72 per ¼ acre or fraction thereof. The amounts are increased by the CPI annually with a maximum cap of 3% annual increase.

At its May 20th meeting the City Council formally adopted Resolution to schedule the required public hearing, directed the ballot measure be for a 20 year period and identified a preference for the following ballot language:

Measure ____ Downtown (Grove) Park Funding – Extension of Existing Special Tax, City of Clayton

"In order to continue the maintenance and operation of the Downtown Park ("The Grove Park") shall the existing special tax funded through city wide Community Facilities District 2006-1 levy be extended at the current annual special tax with the same methodology rate for Fiscal Years 2017/18 through 2036/37."



Agenda Date: 7-01-2014

Agenda Item: 8a

STAFF REPORT

Approved: 

Gary A. Napper
City Manager/Executive Director

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: Janet Brown, City Clerk

DATE: July 1, 2014

SUBJECT: Consider appointments to the Planning Commission for terms of office commencing July 1, 2014 through June 30, 2016.

BACKGROUND

The terms of office for existing Planning Commissioners David Bruzzone, Sandra Johnson and Gregg Manning will end on June 30, 2014. City Planning Commissioners are appointed for two year terms.

Staff advertised for Planning Commission applications in the Contra Costa Times, on the City's website, and at the City's three (3) posting areas. The applications were due on June 20, 2014 and only applications from the 3 incumbents were received by the filing date.

Official appointments to the Planning Commission require full City Council vote.

RECOMMENDATION

Adopt the attached Resolution appointing three (3) individuals to the Planning Commission vacancies, for two year terms.

FISCAL IMPACT

None.

Attachments: Resolution -1 page
Applications (3)- 6 pages

RESOLUTION NO. XX-2014

**A RESOLUTION APPOINTING THREE CITIZENS
TO THE CLAYTON PLANNING COMMISSION**

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, in 1964 the City Council of Clayton adopted Ordinance No. 20 establishing the City of Clayton Planning Commission; and

WHEREAS, the terms of office for existing Commissioners David Bruzzone, Sandra Johnson and Gregg Manning will end on June 30, 2014; and

WHEREAS, staff advertised the upcoming vacancy of three positions on the Planning Commission and set a deadline of June 20, 2014 for candidates to submit an application to serve; and

WHEREAS, only three interested citizens submitted timely applications expressing willingness to serve in this appointed capacity.

NOW, THEREFORE, BE IT RESOLVED that the City Council of Clayton, California, does hereby appoint the following three individuals to the Planning Commission of the City of Clayton for full two-year terms:

David Bruzzone: July 1, 2014 through June 30, 2016

Sandra Johnson: July 1, 2014 through June 30, 2016

Gregg Manning: July 1, 2014 through June 30, 2016

PASSED, APPROVED AND ADOPTED by the City Council of Clayton, California at a regular public meeting thereof held the 1st day of July 2014 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

THE CITY COUNCIL OF CLAYTON, CA

Hank Stratford, Mayor

ATTEST:

Janet Brown, City Clerk

JUN 23 2014

PLANNING COMMISSION APPLICATION

City of Clayton

All information contained on this application is public record. This includes home address and all phone numbers. This position is required by state law to complete and file an annual Financial Statement of Economic Interest.

Name: David Bruzzone
Date: 6/23/14
Home address: 753 Blooming Cir Contact phone: 925/818-2706
Length of residence in Clayton: ~ 21 years
Email address: thegirlsmachine@aol.com
Present employer: East Bay Municipal Utility District
Occupation: Civil Engineer

Education and special training:

- B.S. & M.S. in Civil Engineering
- Licensed Civil Engineer
- Attended CEQA/NEPA training

Experience and activities, which particularly qualify you for an appointment to the Clayton Planning Commission.

- Currently serving on the Clayton Planning Commission
- Extensive experience as a civil engineer developing projects which provides me an understanding of the process working with the community and governmental/regulatory agencies.

How do you perceive the role of a Planning Commissioner?

The role of the Planning Commissioner is to make prudent decisions, within the context of accepted planning documents and precedent, for the best interests of Clayton residents.

Other interests and hobbies:

biking, camping, music, reading

List three references with phone numbers:

Steve Bradbury	925/672-7313
Roland Sanford	707/578-9664
Dan Rei	707/578-3946



Signature

PLANNING COMMISSION APPLICATION

All information contained on this application is public record. This includes home address and all phone numbers. This position is required by state law to complete and file an annual Financial Statement of Economic Interest.

Name: JANDY Johnson

Date: 6/18/14

Home address: 110 El Portal PL Contact phone: 565-0830

Length of residence in Clayton: 11 years

Email address: Jandras110@comcast.net

Present employer: Clayton Police Department

Occupation: Community Services Officer

Education and special training:

DePaul University Chicago, IL Bachelor of Arts Sociology
University of Illinois at Chicago Master of Arts coursework completed in Criminal Justice
Diablo Valley College Pleasant Hill, CA Management Certificate

Experience and activities, which particularly qualify you for an appointment to the Clayton Planning Commission.

Please see attached

How do you perceive the role of a Planning Commissioner?

Please see attached

Other interests and hobbies:

Volunteering, gardening, exercising, reading

List three references with phone numbers:

Marcy BUSSE 689-7500

Jim Ellis 899-1670

JUDY POUSSARD 788-7406

Sandy Johnson

Signature

Attachment – Sandy Johnson

Experience and activities, which particularly qualify you for an appointment to the Clayton Planning Commission.

I have served on the City's Planning Commission since July 2008, serving as Chair from July 2010 to June 2011. From October 2006 to July 2007, I served on the Clayton Community Services Commission. Since 2007, I served on Clayton's 4th of July Committee as the Registration Coordinator. From 2008 to 2010, I volunteered at Mt. Diablo Elementary School for Junior Achievement Day. From 2003 through 2010, I either volunteered and/or served on Clayton's New Year's Eve Celebration Committee. Since 2010, I have been a member of the Clayton Business and Community Association (CBCA), having volunteered at the Art & Wine Festival, Oktoberfest, and Rib Cook-Off. I served as the Vice-Chair and Chair of Kiddieland during the Art & Wine Festival. This will be my second year serving as Chair of the Food Booth at the Rib Cook-Off. I also served two years on CBCA's Scholarship Committee.

How do you perceive the role of a Planning Commissioner?

For the past six years serving as a Planning Commissioner for our great City, I have been honored to serve the City by helping to assist in making improvements to Clayton at the same time preserving its' unique qualities. The Planning Commission serves as an advisory body to the City Council and it is crucial to make fair and rational decisions based on existing City Codes while taking into consideration resident's concerns. As the City continues to face new challenges either through the development of various downtown projects, the upkeep of existing projects, new building within City limits or other building related issues, I would be honored to continue to embark on these ventures. As a Planning Commissioner, I have accepted this challenge by ensuring these developments along with other housing element issues remain in compliance with appropriate city/county/state codes and laws, environmental laws and concerns, resident's concerns, etc., in an effort to maintain our City's integrity, charm, and small town appeal.

PLANNING COMMISSION APPLICATION

All information contained on this application is public record. This includes home address and all phone numbers. This position is required by state law to complete and file an annual Financial Statement of Economic Interest.

Name: Gregory J. Manning

Date: June 15, 2014

Home address: 703 Reisling Ct. Contact phone: 925-360-8616

Length of residence in Clayton: 35 Years

Email address: claytonmayor2008@comcast.net

Present employer: N/A

Occupation: Retired

Education and special training:

I have a Masters in Business Administration. I was also a licensed Building Contractor with the State of California for twelve years.

Experience and activities, which particularly qualify you for an appointment to the Clayton Planning Commission.

I am currently on the Planning Commission and was on the City Council for 22 years

How do you perceive the role of a Planning Commissioner?

The planning Commission acts on behalf of the City Council and regulates building development and citizen home improvements in line with City Codes.

Other interests and hobbies:

Travel, volunteer work and spoiling grandchildren

Subject: Consider a proposed 20-year time extension to an existing special real property parcel tax supporting and funding the Downtown Park's ["The Grove Park"] operation and maintenance by a local ballot measure on the November 2014 General Municipal Election.

Meeting Date: July 1, 2014

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