



AGENDA

JOINT REGULAR MEETINGS

* * *

CLAYTON CITY COUNCIL and OAKHURST GEOLOGICAL HAZARD ABATEMENT DISTRICT (GHAD)

* * *

TUESDAY, July 21, 2015

7:00 P.M.

*Hoyer Hall, Clayton Community Library
6125 Clayton Road, Clayton, CA 94517*

Mayor: David T. Shuey
Vice Mayor: Howard Geller

Council Members

Jim Diaz
Keith Haydon
Julie K. Pierce

- A complete packet of information containing staff reports and exhibits related to each public item is available for public review in City Hall located at 6000 Heritage Trail and on the City's Website at least 72 hours prior to the Council meeting.
- Agendas are posted at: 1) City Hall, 6000 Heritage Trail; 2) Library, 6125 Clayton Road; 3) Ohm's Bulletin Board, 1028 Diablo Street, Clayton; and 4) City Website at www.ci.clayton.ca.us
- Any writings or documents provided to a majority of the City Council after distribution of the Agenda Packet and regarding any public item on this Agenda will be made available for public inspection in the City Clerk's office located at 6000 Heritage Trail during normal business hours.
- If you have a physical impairment that requires special accommodations to participate, please call the City Clerk's office at least 72 hours in advance of the meeting at (925) 673-7304.

*** CITY COUNCIL ***

July 21, 2015

1. **CALL TO ORDER AND ROLL CALL** – Mayor Shuey.

2. **PLEDGE OF ALLEGIANCE** – led by Mayor Shuey.

3. **CONSENT CALENDAR**

Consent Calendar items are typically routine in nature and are considered for approval by the City Council with one single motion. Members of the Council, Audience, or Staff wishing an item removed from the Consent Calendar for purpose of public comment, question or input may request so through the Mayor.

- (a) Approve the minutes of the regular meeting of July 7, 2015. ([View Here](#))
- (b) Approve Financial Demands and Obligations of the City. ([View Here](#))
- (c) Adopt a Resolution authorizing the levy of annual real property tax assessments for Community Facility District No. 2006-1 (Downtown Park O & M; Fund No. 211) in FY 2015-2016. ([View Here](#))
- (d) Adopt a Resolution authorizing the levy of annual real property tax assessments for Community Facility District No. 2007-1 (Landscape Maintenance District; Fund No. 210) in FY 2015-2016. ([View Here](#))
- (e) Adopt a Resolution authorizing the levy of annual real property tax assessments for the Middle School Community Facilities District (CFD 1990-1R; Fund No. 420) in Fiscal Year 2015-2016. ([View Here](#))
- (f) Adopt a Resolution setting and levying real property tax assessments in FY 2015-16 for the Oak Street Permanent Road Division. ([View Here](#))
- (g) Adopt a Resolution setting and levying real property tax assessments in FY 2015-16 for the High Street Permanent Road Division. ([View Here](#))
- (h) Adopt a Resolution setting and levying real property tax assessments in FY 2015-16 for the Oak Street Sewer Assessment District. ([View Here](#))
- (i) Adopt a Resolution setting and levying real property tax assessments in FY 2015-16 for the Lydia Lane Sewer Assessment District. ([View Here](#))
- (j) Adopt a Resolution approving the three (3) contracts for the purchase and outfitting of a new 2016 Ford Police Interceptor in the total amount of \$44,966, and declaring a 2007 Ford Crown Victoria police vehicle as property surplus to the City's needs and authorizing its disposal at public auction. ([View Here](#))
- (k) Approve a Temporary Employment Agreement with Douglas E. Koford to serve as Interim Chief of Police for the City of Clayton. ([View Here](#))

- (l) Adopt a Resolution approving a competitive bid contract with Garton Tractor (Fairfield, CA) in the amount of \$79,953.06 for the purchase of a new 2015 New Holland U80C Diesel Utility Tractor using Capital Equipment Replacement Funds (CERF). ([View Here](#))

4. RECOGNITIONS AND PRESENTATIONS - None.

5. REPORTS

- (a) Planning Commission – Chair Dave Bruzzone.
- (b) Trails and Landscaping Committee – No meeting held.
- (c) City Manager/Staff
- (d) City Council - Reports from Council liaisons to Regional Committees, Commissions and Boards.
- (e) Other

6. PUBLIC COMMENT ON NON - AGENDA ITEMS

Members of the public may address the City Council on items within the Council's jurisdiction, (which are not on the agenda) at this time. To facilitate the recordation of comments, it is requested each speaker complete a speaker card available on the Lobby table and submit it in advance to the City Clerk. To assure an orderly meeting and an equal opportunity for everyone, each speaker is limited to 3 minutes, enforced at the Mayor's discretion. When one's name is called or you are recognized by the Mayor as wishing to speak, the speaker shall approach the public podium and adhere to the time limit. In accordance with State Law, no action may take place on any item not appearing on the posted agenda. The Council may respond to statements made or questions asked, or may at its discretion request Staff to report back at a future meeting concerning the matter.

Public comment and input on Public Hearing, Action Items and other Agenda Items will be allowed when each item is considered by the City Council.

7. PUBLIC HEARINGS

- (a) Public Hearing on the proposed real property tax assessments in FY 2015-16 for the Diablo Estates at Clayton Benefit Assessment District and consider the adoption of the Resolution setting, ordering and levying the annual assessments. (City Engineer) ([View Here](#))

Staff recommendation: **1)** Receive the staff report; **2)** Open the Public Hearing and receive public comments; **3)** Close the Public Hearing; and **4)** By motion adopt the Resolution setting and levying the tax assessments for FY 2015-16.

- (b) Public Hearing on the Engineer's Report and proposed levy of annual assessments in FY 2015-16 on real property for the operation and maintenance of residential street lights in the Street Lighting Assessment District, pursuant to Streets and Highways Code 18070 and CA Government Code 54954.6.
(City Engineer) ([View Here](#))

Staff recommendations: **1)** Receive the staff report; **2)** Open the Public Hearing and receive public testimony; **3)** Close the Public Hearing; and **4)** Adopt the Resolution setting the annual street lighting real property assessments for FY 2015-16.

8. ACTION ITEMS

- (a) Consider the Second Reading and Adoption of City-initiated Ordinance No. 459 adding Chapter 15.94 to the Clayton Municipal Code to establish a streamlined and expedited building permit process for small residential rooftop solar energy systems, per new state law (AB 2188). ([View Here](#))
(Community Development Director)

Staff recommendations: **1.)** Receive the staff report; **2.)** Receive public comments; **3.)** Following Council consideration of any public comment and discussion, approve a motion to have the City Clerk read Ordinance No. 459 by title and number only and waive further reading; and **4.)** On completion of the City Clerk's reading, approve a motion to adopt Ordinance No. 459 with findings its adoption will not have a significant adverse effect on the environment and is therefore exempt under CEQA.

- (b) Consider the Second Reading and Adoption of proposed City-initiated Ordinance No. 460 adding Chapter 1.28 to the *Clayton Municipal Code* regarding the use of the City seal and City logo. ([View Here](#))
(City Attorney)

Staff recommendations: **1.)** Receive the staff report; **2.)** Receive public comments; **3.)** Following Council consideration of any public comment and discussion, approve a motion to have the City Clerk read Ordinance No. 460 by title and number only and waive further reading; and **4.)** On completion of the City Clerk's reading, approve a motion to adopt Ordinance No. 460.

- (c) Consider design and cost options for a negotiated change order with MCK Services to repave Lower Easley Trail during the City's 2015 Neighborhood Street Repaving Project using monies from the Landscape Maintenance District (CFD 2007-1). ([View Here](#))
(City Engineer)

Staff recommendation: Following the staff report, opportunity for public comment and City Council discussion, that Council select its preferred design option for the repaving of Lower Easley Trail, and then by minute motion, approve the expense as an authorized change order with MCK Services and authorize the allocation of said amount of monies from the Landscape Maintenance District (CFD 2007-1), as a project recommended by the City Trails and Landscaping Committee.

- 9. **COUNCIL ITEMS** – limited to requests and directives for future meetings.

- 10. **CLOSED SESSION** – None.

- 11. **ADJOURNMENT**– the City Council regular meeting of August 4, 2015 has been canceled; therefore, the next regularly scheduled City Council meeting is August 18, 2015.

#

*** OAKHURST GEOLOGICAL HAZARD ABATEMENT DISTRICT ***
July 21, 2015

1. CALL TO ORDER AND ROLL CALL – Chairman Geller.

2. PUBLIC COMMENTS

Members of the public may address the District Board of Directors on items within the Board's jurisdiction, (which are not on the agenda) at this time. To facilitate the recordation of comments, it is requested each speaker complete a speaker card available on the Lobby table and submit it in advance to the Secretary. To assure an orderly meeting and an equal opportunity for everyone, each speaker is limited to 3 minutes, enforced at the Chair's discretion. When one's name is called or you are recognized by the Chair as wishing to speak, the speaker shall approach the public podium and adhere to the time limit. In accordance with State Law, no action may take place on any item not appearing on the posted agenda. The Board may respond to statements made or questions asked, or may at its discretion request Staff to report back at a future meeting concerning the matter.

Public comment and input on Public Hearing, Action Items and other Agenda Items will be allowed when each item is considered by the Board.

3. CONSENT CALENDAR

Consent Calendar items are typically routine in nature and are considered for approval by the Board with one single motion. Members of the Board, Audience, or Staff wishing an item removed from the Consent Calendar for purpose of public comment, question or input may request so through the Chair.

- (a) Approve the Board of Directors' minutes for its regular meeting June 16, 2015.
([View Here](#))

4. PUBLIC HEARING

- (a) Public Hearing to consider the Geological Hazard Abatement District (GHAD) proposed real property tax assessments for Fiscal Year 2015-2016. ([View Here](#))
(District Manager)

Staff recommendations: **1.)** Receive the District Manager's report; **2.)** Open the Public Hearing and receive public comments; **3.)** Close the Public Hearing; and **4.)** By motion, adopt the Resolution approving and authorizing the levy of the District's real property assessments for FY 2015-2016.

5. ACTION ITEMS – None.

6. BOARD ITEMS – limited to requests and directives for future meetings.

7. **ADJOURNMENT** – the next meeting of the GHAD Board of Directors will be scheduled as needed.

#

MINUTES
OF THE
REGULAR MEETING
CLAYTON CITY COUNCIL

TUESDAY, July 7, 2015

Agenda Date: 7-21-2015

Agenda Item: 3a

1. COUNCIL INTERVIEW OF PLANNING COMMISSION APPLICANTS

The noticed pre-meeting interviews by the City Council on Tuesday, July 7, 2015 at 5:45 pm were canceled prior to the meeting. One of the applicants withdrew during the day, leaving 2 candidates for the 2 openings on the City Planning Commission. Cancellation notices were promptly posted on the City's website, three posting boards and the entry door of Hoyer Hall.

7:00 P.M.

REGULAR PUBLIC MEETING

- 2. CALL TO ORDER & ROLL CALL** – The meeting was called to order at 7:00 p.m. by Mayor Shuey in Hoyer Hall, Clayton Community Library, 6125 Clayton Road, Clayton, CA. Councilmembers present: Mayor Shuey, and Councilmembers Diaz, Haydon and Pierce. Councilmembers absent: Vice Mayor Geller. Staff present: City Manager Gary Napper, City Attorney Mala Subramanian, City Clerk/HR Manager Janet Brown, Community Development Director Mindy Gentry, and Chief of Police Chris Thorsen.

- 3. PLEDGE OF ALLEGIANCE** – led by Mayor Shuey.

4. CONSENT CALENDAR

It was moved by Councilmember Haydon, seconded by Councilmember Pierce, to approve the Consent Calendar as submitted. (Passed; 4-0 vote).

- (a) Approved the minutes of the regular meeting of June 16, 2015.
- (b) Approved Financial Demands and Obligations of the City.
- (c) Adopted Resolution No. 25-2015 establishing a paid Sick Leave Policy for Unrepresented, Unbenefited, Seasonal, Temporary or Part-Time City Employees, pursuant to the state-mandated Healthy Workplaces, Healthy Families Act of 2014 (AB 1522).
- (d) Approved the City's response letter to the FY 2014-15 Contra Costa County Civil Grand Jury Report No. 1510, "Community Courts – Unburdening the Traditional Court System".
- (e) Adopted Resolution No. 26-2015 approving a 3-year Memorandum of Understanding (MOU) with the Clayton Police Officers' Association (POA) effective July 1, 2015 regarding terms and conditions of employment, compensation and benefits.

5. RECOGNITIONS AND PRESENTATIONS

- (a) Recognition of Chief of Police Chris Thorsen in appreciation for his professional law enforcement leadership and service to the Clayton community from December 2012 through July 2015.

Mayor Shuey announced this is an item of City sadness but one of personal happiness for Police Chief Chris Thorsen, who is in attendance this evening. Chief Thorsen has been with the City since December 2012 and is leaving Clayton employment for professional opportunity in Oakley. Mayor Shuey presented Chief Thorsen with a plaque for his valued and dedicated service to the Clayton community.

Mr. Thorsen thanked the City Council for providing him the opportunity to serve the Clayton community yet noted the opportunity came up to start a stand-alone police department in the City of Oakley, as they are in the process of terminating their contract with the Contra Costa County Sheriff's Office. Chief Thorsen noted the Clayton Police Department has dedicated professionals on staff ready to serve and protect the Clayton community.

6. REPORTS

- (a) Planning Commission – No meeting held.
- (b) Trails and Landscaping Committee – No meeting held.
- (c) City Manager/Staff

The City Manager reported the City of Clayton recently received independent recognition as being the 3rd safest city in California by ValuePenguin, which calculation was based on the 2014 FBI indexes and methodology of the 417 California cities it ranked. The number one safest city in California was Hillsborough followed by Imperial City. Mr. Napper congratulated our residents of the community, our Police Department and City organization working together to keep the community safe.

Mr. Napper also thanked Clayton Police Chief Thorsen noting he was a great addition to our City, a good man to have around with a big heart, and had a general nature to be actively involved in the Clayton community.

Mr. Napper concluded his report by introducing new Community Development Director Mindy Gentry, former Senior Planner for approximately 10 years with the City of Antioch. He commented by the end of her first week with the City she already started working on a technology modernization plan for City Hall as she could not fathom the amount of paper document files the City has. She also happens to be a Clayton resident.

- (d) City Council - Reports from Council liaisons to Regional Committees, Commissions and Boards.

Councilmember Diaz attended a County Connection Board Meeting, a Travis Credit Union summer mixer, a Clayton Business and Community Association General Meeting, attended the Rotary Club Pancake Breakfast prior to Clayton's

Rockin' on the 4th Parade, followed by Saturday Concert in The Grove featuring home town band "Plan B", and he attended a Clayton Community Emergency Response Team (CERT) meeting.

Councilmember Haydon attended the Clayton Business and Community Association General Business Meeting, the Rotary Club Pancake Breakfast prior to Clayton's 4th of July Parade, and the Saturday Concert in The Grove featuring "Plan B".

Councilmember Pierce attended Clayton's Rockin' on the 4th Parade followed by the Saturday Concert in The Grove, a meeting of Associated Bay Area Government, Regional Prosperity Committee, a California Association of Councils of Government meeting, a Metropolitan Transportation Committee, and a Bay Area Rapid Transit meeting with one of its directors.

Mayor Shuey attended the 4th of July Parade. He announced the upcoming Contra Costa Mayors' Conference hosted by Clayton on July 9th at Oakhurst Country Club. Mayor Shuey also announced that Clayton Valley Charter High School hired a new Principal, Jeff Eben. Former Principal Dave Linzey will now devote 100% of his time as Executive Director of Clayton Valley Charter High School.

(e) Other – None.

7. **PUBLIC COMMENT ON NON - AGENDA ITEMS** – None.

8. **PUBLIC HEARINGS** – None.

9. **ACTION ITEMS**

- (a) City Council discussion and determination of a citizen appointments to two (2) vacancies on the City Planning Commission for two 2-year terms of appointed office from July 1, 2015 through June 30, 2017.

Mayor Shuey announced one of the three applicants withdrew earlier this day, leaving 2 candidates for the 2 openings on the City Planning Commission. Mayor Shuey indicated that leaves Mr. Dan Richardson and Ms. Tuija Catalano available for appointment to the Planning Commission.

Councilmember Pierce advised she spoke with incumbent Commissioner Peter Hellmann earlier today; he expressed his business has picked up and is unable make the time commitment required to be on the Planning Commission. Mr. Hellmann expressed his enjoyment serving on the Planning Commission since February 2015.

Ms. Catalano indicated she is excited to be back in Clayton after 3 years abroad obtaining her doctorate, and thanked the City Council for her pending re-appointment to the Planning Commission.

It was moved by Councilmember Pierce, seconded by Councilmember Haydon, to approve Resolution No. 27-2015 appointing Mr. Dan Richardson and Ms., Tuija Catalano to two 2-year terms of appointed office on the Clayton Planning Commission, with a term of office from July 1, 2015 June 30, 2017. (Passed; 4-0 vote).

- (b) Consider the Introduction and First Reading of City-initiated Ordinance No. 459 amending Chapter 15.64 Permits – Expiration, Revocation and Application Processing of the *Clayton Municipal Code* regarding new solar permitting processes for small residential rooftop solar systems, per new state law (AB 2188).

Community Development Director Mindy Gentry presented the staff report noting adoption of this Ordinance will comply with new state law AB 2188 to locally streamline the small residential rooftop solar systems permitting process. It is required of all public jurisdictions by September 30, 2015. If this Ordinance is passed, the City will then have complied with state law.

The follow-up component needed is a checklist in substantial conformance with the most current version of the California Solar Permitting Guidebook, published by the Governor's Office of Planning and Research. The checklist will outline all requirements to be reviewed under the expedited and streamlined process for residential rooftop solar systems. It necessitates permitting documentation to be published on a publically-accessible website and must allow for electronic submittal of the permit application and associated documentation. City staff is currently working with the Contra Costa County Building Department to set-up the electronic submittal, which must occur via email, internet or fax. The City contracts with the County to handle its building permit process and issuances, and is coordinating with the County on internal procedures.

Councilmember Pierce noted the streamlined process will make residential rooftop solar panel permit process considerably more user-friendly and informal for Clayton residents.

Councilmember Haydon added it is in the best interest to streamline the residential rooftop solar permits for Clayton residents.

It was moved by Councilmember Pierce, seconded by Councilmember Haydon, to have the City Clerk read Ordinance No. 459 by title and number only and waive further reading. (Passed; 4-0 vote).

The City Clerk read Ordinance No. 459 by title and number only.

It was moved by Councilmember Pierce, seconded by Councilmember Haydon, to approve Ordinance No. 459 for Introduction with findings the action does not constitute a project under CEQA. (Passed; 4-0 vote).

- (c) Consider a proposed contract with Pacific Gas & Electric Company for its turnkey services in the performance of a 2015 LED Street Light Maintenance and Retrofit Project on ninety-five (95) City-owned arterial street light poles.
(Maintenance Supervisor Johnston)

Maintenance Supervisor John Johnston presented the staff report advising the City completed a PG&E LED Street Light Conversion Project in 2010 which retrofitted many 150 watt and 200 watt High Pressure Sodium street lights to energy efficient LEDs. The City's arterial street lamps along portions of Clayton Road, Marsh Creek Road and Oakhurst Drive were successfully replaced using American Recovery and Reinvestment Act funds, saving the City approximately \$6,000.00 in energy costs the first year. Since that project staff has made several attempts to secure additional grant fund to retrofit the remaining City-owned cobra head street lights throughout out the City. Unfortunately, no further free or grant monies are being available now or the near-term future.

PG&E will shortly be retrofitting 145 cobra head street lights it owns throughout town and the opportunity arises for the City to contract with PG&E to concurrently retrofit the remainder of City-owned cobra head street lamps while it is mobilized here. Some benefits of participating in this program are reduced energy costs, lowered maintenance, improved lighting quality, reduced light trespass, enhanced controllability and reduced emissions. The goal of the program is to implement energy saving projects at all facilities and use the money saved from reduced energy consumption and operational maintenance costs to repay the City cost incurred for the retrofit. The project is divided into four stages of implementation: feasibility discussion, energy assessment, financing and implementation. Currently the City is in the Financing Stage. PG&E's quote to perform this LED street lights retrofit and maintenance project on City-owned street poles is \$41,732 covering the replacement of 95 street lights. Some of these cobra head street lights are located in Dana Hills and in Regency Meadows residential subdivisions in addition to City arterial streets.

Councilmember Pierce thanked Mr. Johnston and Maintenance Staff for investigating other cost options prior to presentation to the City Council, adding the PG&E contract alternative is less expensive than through private contract. Mr. Johnston advised when Maintenance staff researched this project back in 2010, PG&E came in at approximately \$66,000 while other private contractor bids were in excess of \$80,000.00. In addition, PG&E will monitor and report the actual energy savings, change the tariff rates, and relieve City staff of many administrative responsibilities normally associated with this type of energy retrofit.

Mayor Shuey added this project will help the environment and cannot see a reason why the City should not take advantage of this opportunity.

It was moved by Councilmember Haydon, seconded by Councilmember Pierce, to approve a contract with Pacific Gas & Electric Company for its turnkey services in the performance of a 2015 LED Street Light Maintenance and Retrofit Project on ninety-five (95) City owned arterial street light poles, approve the allocation of \$41,732 in undesignated CIP Budget monies to this project, and authorize the City Manager to execute the contract on behalf of the City. (Passed; 4-0 vote).

- (d) Consider the Introduction and First Reading of City-initiated Ordinance No. 460 adding chapter 1.28 to the *Clayton Municipal Code* regarding the use of the City seal and City logo.

City Attorney Mala Subramanian presented the staff report advising the City currently does not have any regulations on the use of the Clayton City Seal or Clayton City logo. A situation recently arose in town with the publication of the City's logo on a private advertisement. If this Ordinance is passed, and a business uses the Clayton City Seal or Clayton Logo without prior permission of the City, the violation is a misdemeanor.

Councilmember Pierce requested clarification of the Clayton Mountain lined logo or the shaded logo. Ms. Pierce advised the shaded logo was created back in 1995 with over 40 hours of computer time by a private individual. The original logo was created in 1964 when the Clayton City Council had a contest to create a City of Clayton logo. A Clayton Valley High School student came up with the logo on tracing paper using pencil/chalk. The original drawing can be found in the Clayton Historical Society Museum. Ms. Pierce inquired what is covered by this Ordinance as she knows some local businesses and organizations use portions of the City logo; would prior use of the Clayton logo be subject to Municipal Code violation on a retroactive basis?

Ms. Subramanian advised use of the City's logo would not be a retroactive violation, and the new law will take effect 30 days after its adoption. A violation would occur if the image of the mountain is used with Clayton wording.

Councilmember Pierce advised she has seen the image of the mountain with the word "Clayton" used on t-shirts in town.

It was moved by Councilmember Pierce, seconded by Councilmember Haydon, to have the City Clerk read Ordinance No. 460 by title and number only and waive further reading. (Passed; 4-0 vote).

The City Clerk read Ordinance No. 460 by title and number only.

It was moved by Councilmember Pierce, seconded by Councilmember Haydon, to approve Ordinance No. 460 for Introduction with findings the action does not constitute a project under CEQA. (Passed; 4-0 vote).

- (e) Consider the designation of a City Council Voting Delegate and Alternate Delegate for the League of California Cities 2015 Annual Conference to be held September 30th – October 2nd in San Jose.

City Clerk Janet Brown presented the staff report and noted the registration fee for this year's annual League Conference is \$500.00, which does not include additional expenses of transportation or lodging accommodations. Last year, the City covered the registration expense for a council member to attend by absorbing the cost in the existing City Budget. No monies are actually budgeted for conference attendance by Council or staff.

Councilmember Pierce indicated after reviewing on-line the potential topics to be held at the Conference, she did not see a pressing reason to have Clayton representation at the upcoming League of California Cities Annual Conference.

Councilmember Haydon shared similar thoughts and could not come up with a justifiable reason why Clayton would need to be there.

Mayor Shuey asked if this topic could come back to the Clayton City Council in August for re-consideration since the actual business resolutions are not yet available to determine if any significant issue at the Conference warrants City presence. City Manager Napper advised this item could return at the August 18th City Council meeting since the deadline for registration of a Conference voting delegate is September 18th and before that time the League of CA Cities should have issued its business resolutions for consideration.

Councilmember Pierce added that Councilmember Diaz currently serves on the League's Public Safety Policy Committee and she serves on another League Policy Committee. Conference meetings of the Policy Committees often exercise more influence over proposed business resolutions than the actual Business Meeting floor vote which voting delegates attend.

Mayor Shuey opened the floor to receive public comments; no public comments were offered.

By general Council consensus, this item was continued to the regular meeting of the City Council to be held August 18th.

10. **COUNCIL ITEMS** – limited to requests and directives for future meetings.

11. **CLOSED SESSION** – None.

12. **ADJOURNMENT**– on call by Mayor Shuey, the City Council meeting adjourned at 7:51 p.m.

The next regularly scheduled City Council meeting is July 21, 2015.

#

Respectfully submitted,

Janet Brown, City Clerk

APPROVED BY CLAYTON CITY COUNCIL

David T. Shuey, Mayor

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Agenda Date 7/21/2015

Agenda Item: 3b

STAFF REPORT

Approved: 
Gary A. Napper
City Manager

TO: HONORABLE MAYOR AND COUNCILMEMBERS
FROM: Kevin Mizuno, FINANCE MANAGER 
DATE: 7/21/2015
SUBJECT: FINANCIAL OBLIGATIONS

RECOMMENDATION:

Approve the following Invoices for payment:

7/17/2015 Obligations	\$	875,635.20
7/8/2015 Payroll PPE 7/5/15, Pay 7/8/15		109,296.45
Total	\$	<u>984,931.65</u>

Attachments:

Cash Requirements Report dated 7/17/2015 (5 pages)
ADP Report Week 26, PPE 7/5/15 (1 page)

City of Clayton Cash Requirements Report

Vendor Name	Due Date	Invoice Date	Invoice Number	Invoice Description	Invoice Balance	Potential Discount	Discount Expires On	Net Amount Due
All City Management Services, Inc.								
All City Management Services, Inc.	7/21/2015	6/30/2015	39790	6/7/15-6/20/15	\$254.55	\$0.00		\$254.55
				<i>Totals for All City Management Services, Inc.:</i>	<u>\$254.55</u>	<u>\$0.00</u>		<u>\$254.55</u>
All-Guard Systems, Inc.								
All-Guard Systems, Inc.	7/21/2015	7/15/2015	A715311	FY 2016 annual monitoring	\$576.00	\$0.00		\$576.00
All-Guard Systems, Inc.	7/21/2015	7/15/2015	A715304	FY 2015 annual monitoring	\$804.00	\$0.00		\$804.00
				<i>Totals for All-Guard Systems, Inc.:</i>	<u>\$1,380.00</u>	<u>\$0.00</u>		<u>\$1,380.00</u>
AT&T/ CalNet 2								
AT&T/ CalNet 2	7/21/2015	6/30/2015	6732719	Phone line 5/22/15-6/21/15	\$1,601.22	\$0.00		\$1,601.22
				<i>Totals for AT&T/ CalNet 2:</i>	<u>\$1,601.22</u>	<u>\$0.00</u>		<u>\$1,601.22</u>
Best Best & Kreiger LLP								
Best Best & Kreiger LLP	7/21/2015	6/30/2015	752586	June 2015 Retainer	\$8,000.00	\$0.00		\$8,000.00
Best Best & Kreiger LLP	7/21/2015	7/15/2015	752587	Silver Oak Estates (BBK travel)	\$9.89	\$0.00		\$9.89
Best Best & Kreiger LLP	7/21/2015	6/30/2015	752588	Calpers agreement/Tier I research & drafting	\$1,404.37	\$0.00		\$1,404.37
Best Best & Kreiger LLP	7/21/2015	6/30/2015	752589	S/A loan research & correspondence	\$1,237.50	\$0.00		\$1,237.50
				<i>Totals for Best Best & Kreiger LLP:</i>	<u>\$10,651.76</u>	<u>\$0.00</u>		<u>\$10,651.76</u>
Jessica Boscacci								
Jessica Boscacci	7/21/2015	7/15/2015	7/21/15	Petty cash expenditures	\$211.57	\$0.00		\$211.57
				<i>Totals for Jessica Boscacci:</i>	<u>\$211.57</u>	<u>\$0.00</u>		<u>\$211.57</u>
CalPERS Retirement								
CalPERS Retirement	7/21/2015	7/15/2015	7/31/15	July 2015 UAL pension contributions (new)	\$28,437.00	\$0.00		\$28,437.00
CalPERS Retirement	7/21/2015	7/15/2015	PPE 7/08/15	Pension contributions PPE 7/8/15	\$14,963.68	\$0.00		\$14,963.68
				<i>Totals for CalPERS Retirement:</i>	<u>\$43,400.68</u>	<u>\$0.00</u>		<u>\$43,400.68</u>
CERCO Analytical, Inc.								
CERCO Analytical, Inc.	7/21/2015	7/15/2015	1506268	Bacteria samples	\$490.00	\$0.00		\$490.00
				<i>Totals for CERCO Analytical, Inc.:</i>	<u>\$490.00</u>	<u>\$0.00</u>		<u>\$490.00</u>
Cintas Fire Protection								
Cintas Fire Protection	7/21/2015	6/30/2015	0F44612416	Service call	\$966.17	\$0.00		\$966.17
				<i>Totals for Cintas Fire Protection:</i>	<u>\$966.17</u>	<u>\$0.00</u>		<u>\$966.17</u>
City of Concord								
City of Concord	7/21/2015	7/15/2015	45974	RMS Equipment	\$79,260.00	\$0.00		\$79,260.00
City of Concord	7/21/2015	7/15/2015	45975	July 2015 Dispatch Services (new contract)	\$20,089.50	\$0.00		\$20,089.50
City of Concord	7/21/2015	6/30/2015	45975	January 2015 Dispatch Services	\$14,165.00	\$0.00		\$14,165.00
City of Concord	7/21/2015	6/30/2015	45971	Vehicle maintenance (6/26/15)	\$144.44	\$0.00		\$144.44
				<i>Totals for City of Concord:</i>	<u>\$113,658.94</u>	<u>\$0.00</u>		<u>\$113,658.94</u>
Clean Street								
Clean Street	7/21/2015	6/30/2015	78769	June 2015 street sweeping	\$3,500.00	\$0.00		\$3,500.00

City of Clayton Cash Requirements Report

Vendor Name	Due Date	Invoice Date	Invoice Number	Invoice Description	Invoice Balance	Potential Discount	Discount Expires On	Net Amount Due
<i>Totals for Clean Street:</i>					<u>\$3,500.00</u>	<u>\$0.00</u>		<u>\$3,500.00</u>
Cole Supply Company								
Cole Supply Company	7/21/2015	6/30/2015	39084	Liner	<u>\$2,037.85</u>	<u>\$0.00</u>		<u>\$2,037.85</u>
<i>Totals for Cole Supply Company:</i>					<u>\$2,037.85</u>	<u>\$0.00</u>		<u>\$2,037.85</u>
Comcast								
Comcast	7/21/2015	7/15/2015	080115	July 2015 high speed internet	<u>\$403.95</u>	<u>\$0.00</u>		<u>\$403.95</u>
<i>Totals for Comcast:</i>					<u>\$403.95</u>	<u>\$0.00</u>		<u>\$403.95</u>
Concord Garden Equipment								
Concord Garden Equipment	7/21/2015	7/15/2015	508657	Garden equipment/supplies	<u>\$722.29</u>	<u>\$0.00</u>		<u>\$722.29</u>
<i>Totals for Concord Garden Equipment:</i>					<u>\$722.29</u>	<u>\$0.00</u>		<u>\$722.29</u>
Contra Costa County Auditor-Controller								
Contra Costa County Auditor-Controller	7/21/2015	7/15/2015	1516-0003	LAFCO FY 2016	<u>\$1,118.69</u>	<u>\$0.00</u>		<u>\$1,118.69</u>
<i>Totals for Contra Costa County Auditor-Controller:</i>					<u>\$1,118.69</u>	<u>\$0.00</u>		<u>\$1,118.69</u>
Contra Costa County Department of Conservation & Development								
Contra Costa County Department of Co	7/21/2015	7/15/2015	Q4 FY 2015	4th Quarter FY 2015	<u>\$161.20</u>	<u>\$0.00</u>		<u>\$161.20</u>
<i>Totals for Contra Costa County Department of Conservation & Development:</i>					<u>\$161.20</u>	<u>\$0.00</u>		<u>\$161.20</u>
Contra Costa County Public Works Dept								
Contra Costa County Public Works Dept	7/21/2015	6/30/2015	700252	Traffic signal maintenance May 2015	<u>\$825.15</u>	<u>\$0.00</u>		<u>\$825.15</u>
<i>Totals for Contra Costa County Public Works Dept:</i>					<u>\$825.15</u>	<u>\$0.00</u>		<u>\$825.15</u>
Contra Costa County Sheriff - Forensic Svc Div (Lab)								
Contra Costa County Sheriff - Forensic S	7/21/2015	6/30/2015	CLPD-215	April-June 2015 Blood Withdrawl Svc	<u>\$1,102.50</u>	<u>\$0.00</u>		<u>\$1,102.50</u>
<i>Totals for Contra Costa County Sheriff - Forensic Svc Div (Lab):</i>					<u>\$1,102.50</u>	<u>\$0.00</u>		<u>\$1,102.50</u>
CopWare, Inc.								
CopWare, Inc.	7/21/2015	7/15/2015	83048	Sept-Aug 2015 Cal Peace Officers Legal Sourc	<u>\$400.00</u>	<u>\$0.00</u>		<u>\$400.00</u>
<i>Totals for CopWare, Inc.:</i>					<u>\$400.00</u>	<u>\$0.00</u>		<u>\$400.00</u>
Division of the State Architect								
Division of the State Architect	7/21/2015	7/15/2015	Q4 FY 2015	Q4 FY 2015 state business license fee	<u>\$74.40</u>	<u>\$0.00</u>		<u>\$74.40</u>
<i>Totals for Division of the State Architect:</i>					<u>\$74.40</u>	<u>\$0.00</u>		<u>\$74.40</u>
Globalstar LLC								
Globalstar LLC	7/21/2015	6/30/2015	1000000006530172	service 5/16/15-6/15/15	<u>\$55.16</u>	<u>\$0.00</u>		<u>\$55.16</u>
<i>Totals for Globalstar LLC:</i>					<u>\$55.16</u>	<u>\$0.00</u>		<u>\$55.16</u>
Graybar Electric Co, Inc								
Graybar Electric Co, Inc	7/21/2015	6/30/2015	979565265	12 Voltarc light purchases	<u>\$825.51</u>	<u>\$0.00</u>		<u>\$825.51</u>
<i>Totals for Graybar Electric Co, Inc:</i>					<u>\$825.51</u>	<u>\$0.00</u>		<u>\$825.51</u>
Health Care Dental Trust								
Health Care Dental Trust	7/21/2015	7/1/2015	195156	Aug 2015 dental	<u>\$2,954.88</u>	<u>\$0.00</u>		<u>\$2,954.88</u>

City of Clayton Cash Requirements Report

Vendor Name	Due Date	Invoice Date	Invoice Number	Invoice Description	Invoice Balance	Potential Discount	Discount Expires On	Net Amount Due
David Hosley				<i>Totals for Health Care Dental Trust:</i>	<u>\$2,954.88</u>	<u>\$0.00</u>		<u>\$2,954.88</u>
David Hosley	7/21/2015	7/15/2015	08012015	8/1/15 Saturday Concert	\$1,800.00	\$0.00		\$1,800.00
				<i>Totals for David Hosley:</i>	<u>\$1,800.00</u>	<u>\$0.00</u>		<u>\$1,800.00</u>
HUB Inter of CA Ins Svc								
HUB Inter of CA Ins Svc	7/21/2015	7/15/2015	6-2015	June 2015 insured events	\$320.07	\$0.00		\$320.07
				<i>Totals for HUB Inter of CA Ins Svc:</i>	<u>\$320.07</u>	<u>\$0.00</u>		<u>\$320.07</u>
ICMA Retirement Corporation								
ICMA Retirement Corporation	7/21/2015	7/15/2015	15542	FY 2016 1st quarter fees	\$125.00	\$0.00		\$125.00
				<i>Totals for ICMA Retirement Corporation:</i>	<u>\$125.00</u>	<u>\$0.00</u>		<u>\$125.00</u>
J & R Floor Services								
J & R Floor Services	7/21/2015	6/30/2015	7/1/2015	June 2015 janitorial services	\$5,140.00	\$0.00		\$5,140.00
				<i>Totals for J & R Floor Services:</i>	<u>\$5,140.00</u>	<u>\$0.00</u>		<u>\$5,140.00</u>
John Deere Landscapes Inc								
John Deere Landscapes Inc	7/21/2015	6/30/2015	72424467	Replacement controller	\$9,309.30	\$0.00		\$9,309.30
John Deere Landscapes Inc	7/21/2015	6/30/2015	72424532	Replacement controller	\$12,653.27	\$0.00		\$12,653.27
				<i>Totals for John Deere Landscapes Inc:</i>	<u>\$21,962.57</u>	<u>\$0.00</u>		<u>\$21,962.57</u>
Ken Joiret								
Ken Joiret	7/21/2015	7/15/2015	08/06/15	8/06/15 concert sound tech	\$500.00	\$0.00		\$500.00
Ken Joiret	7/21/2015	7/15/2015	08/01/15	8/1/15 concert sound tech	\$650.00	\$0.00		\$650.00
Ken Joiret	7/21/2015	7/15/2015	08/15/15	8/15/15 Thursday Night Concert	\$650.00	\$0.00		\$650.00
				<i>Totals for Ken Joiret:</i>	<u>\$1,800.00</u>	<u>\$0.00</u>		<u>\$1,800.00</u>
Arlene Kikkawa-Nielsen								
Arlene Kikkawa-Nielsen	7/21/2015	7/15/2015	July 2015	July volunteer hours	\$900.00	\$0.00		\$900.00
				<i>Totals for Arlene Kikkawa-Nielsen:</i>	<u>\$900.00</u>	<u>\$0.00</u>		<u>\$900.00</u>
LarryLogic Productions								
LarryLogic Productions	7/21/2015	7/15/2015	1518	7/7/15 City Council meeting	\$275.00	\$0.00		\$275.00
				<i>Totals for LarryLogic Productions:</i>	<u>\$275.00</u>	<u>\$0.00</u>		<u>\$275.00</u>
Local Government Consultants								
Local Government Consultants	7/21/2015	7/15/2015	217	FY 2016 1st payment	\$1,050.00	\$0.00		\$1,050.00
				<i>Totals for Local Government Consultants:</i>	<u>\$1,050.00</u>	<u>\$0.00</u>		<u>\$1,050.00</u>
MPA								
MPA	7/21/2015	7/15/2015	C1503	FY 2016 crime premium	\$425.00	\$0.00		\$425.00
MPA	7/21/2015	7/15/2015	7-2015	July 2015 LTD/Life	\$1,486.95	\$0.00		\$1,486.95
MPA	7/21/2015	7/15/2015	8-2015	Aug 2015 LTD/Life	\$1,486.95	\$0.00		\$1,486.95
				<i>Totals for MPA:</i>	<u>\$3,398.90</u>	<u>\$0.00</u>		<u>\$3,398.90</u>

City of Clayton Cash Requirements Report

Vendor Name	Due Date	Invoice Date	Invoice Number	Invoice Description	Invoice Balance	Potential Discount	Discount Expires On	Net Amount Due
Sprint Comm (PD)	7/21/2015	6/30/2015	703335311-163	5/26-6/25/15 Mobile Lines	\$268.87	\$0.00		\$268.87
Staples Advantage				<i>Totals for Sprint Comm (PD):</i>	<u>\$268.87</u>	<u>\$0.00</u>		<u>\$268.87</u>
Staples Advantage	7/21/2015	6/30/2015	8035066498	June 2015 office supplies purchases	\$397.71	\$0.00		\$397.71
The Fundamentals				<i>Totals for Staples Advantage:</i>	<u>\$397.71</u>	<u>\$0.00</u>		<u>\$397.71</u>
The Fundamentals	7/21/2015	7/15/2015	08/15/15	8/15/15 Saturday Concert	\$1,500.00	\$0.00		\$1,500.00
US Bank (CM 9690)				<i>Totals for The Fundamentals:</i>	<u>\$1,500.00</u>	<u>\$0.00</u>		<u>\$1,500.00</u>
US Bank (CM 9690)	7/21/2015	7/15/2015	4008663	CFA 2007 trustee fees	\$2,310.00	\$0.00		\$2,310.00
US Bank Ops Center				<i>Totals for US Bank (CM 9690):</i>	<u>\$2,310.00</u>	<u>\$0.00</u>		<u>\$2,310.00</u>
US Bank Ops Center	7/21/2015	7/15/2015	09022015	CFD 1990-1 debt service 9/2/15	\$305,935.19	\$0.00		\$305,935.19
US Bank Ops Center	7/21/2015	7/15/2015	8/1/15	2014 TABs debt service 8/1/15	\$325,000.00	\$0.00		\$325,000.00
Verizon Wireless				<i>Totals for US Bank Ops Center:</i>	<u>\$630,935.19</u>	<u>\$0.00</u>		<u>\$630,935.19</u>
Verizon Wireless	7/21/2015	6/30/2015	9748211770	Mobile lines (admin/public works)	\$117.72	\$0.00		\$117.72
Western Exterminator				<i>Totals for Verizon Wireless:</i>	<u>\$117.72</u>	<u>\$0.00</u>		<u>\$117.72</u>
Western Exterminator	7/21/2015	7/15/2015	3336225	June 2015 extermination services	\$370.00	\$0.00		\$370.00
				<i>Totals for Western Exterminator:</i>	<u>\$370.00</u>	<u>\$0.00</u>		<u>\$370.00</u>
GRAND TOTALS:					\$875,635.20	\$0.00		\$875,635.20

Earnings Statement

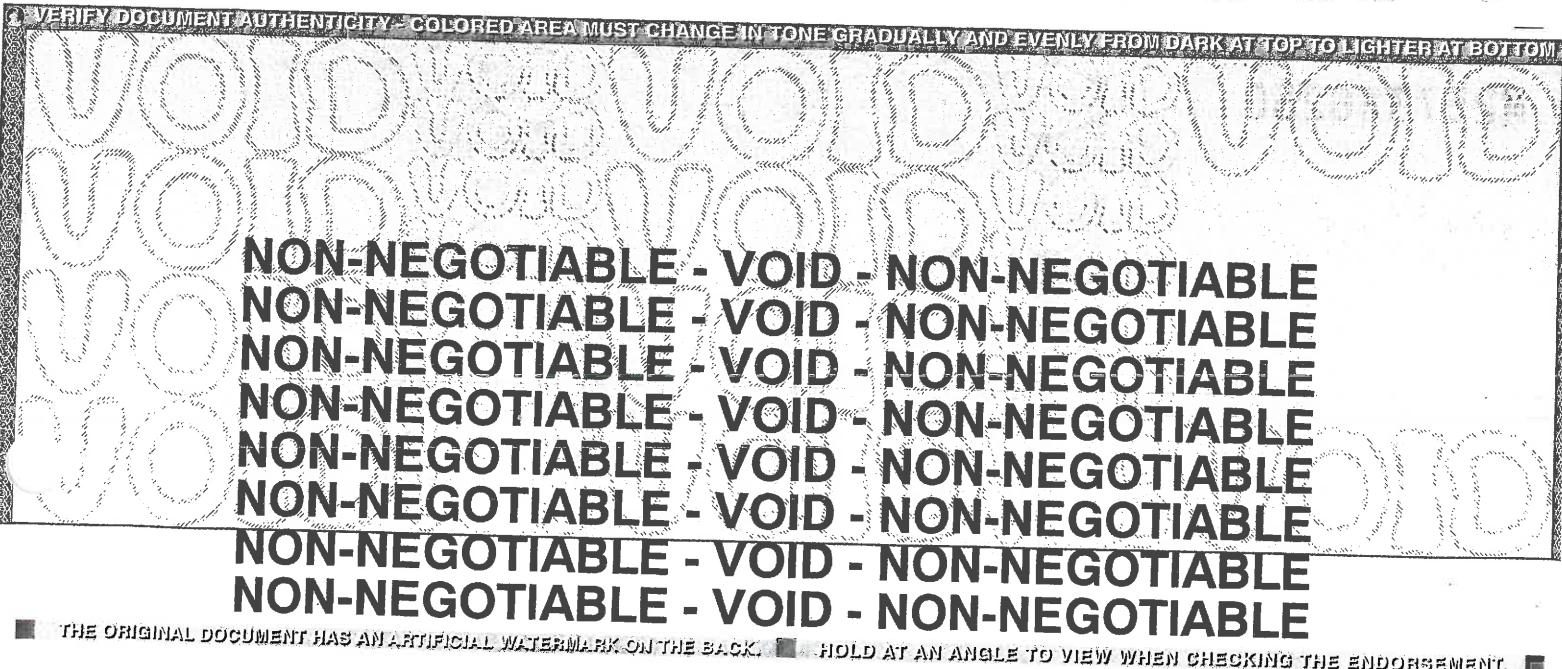
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0 Overflow Statement 1 Total Statement
Tot Cks/Vchrs:00000000048 Tot Docs in all:00000000051
First No. Last No. Total
Checks: ADPCHECK ADPCHECK 00000000012
Vouchers: 00000280001 00000280036 00000000036

Z7L TOTAL DOCUMENT
CITY OF CLAYTON
LOCATION 0001

CHECK STUFFING, RECONCILIATION

109296.45 GROSS
80461.01 NET PAY (INCLUDING ALL DEPOSITS)
13598.37 FEDERAL TAX
393.53 SOCIAL SECURITY
1524.88 MEDICARE
.00 MEDICARE SURTAX
.00 SUI TAX
4574.79 STATE TAX
.00 LOCAL TAX
80876.07 DEDUCTIONS
8328.81 NET CHECK

COMPANY CODE Z7L
CITY OF CLAYTON
TOTAL DOCUMENT
LOCATION 0001





Agenda Date: 7-21-2015

Agenda Item: 3c

Approved:

Gary A. Napper, City Manager

STAFF REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: Laura Hoffmeister, Asst. to the City Manager

MEETING DATE: July 21, 2015

SUBJECT: Approval of resolution ordering the levy and collection of special taxes and setting forth the special tax amount for Community Facilities District (CFD) 2006-1 (Downtown "The Grove" Park Maintenance) on the fiscal year 2015-2016 Tax Assessment

RECOMMENDATION

Adoption of Resolution No. __-2015 ordering the levy and collection of special taxes and setting forth the special tax amount for Community Facilities District (CFD) 2006-1 (Downtown "The Grove" Park Operation and Maintenance) on the fiscal year 2015--2016 Tax Assessment Roll.

BACKGROUND

In November 2006 the electorate voted 68.19% approval to establish a special tax, known as Measure O, for the care and maintenance of Downtown Park, known as "The Grove". Measure O was established for a 10 year period (through 2017). *(In November 2014 the voters approved Measure P (81.25%) an extension of the tax with the same rate methodology for 20 years – from FY 17-18 through 2036-37. However this current and next fiscal year's levy are still part of the original Measure O voter authorization.)*

This special tax serves as the only funding source for the Downtown Park Operation and Maintenance - known as Community Facilities District (CFD) 2006-1. To levy the tax the City placed a ballot measure on the November 2006 consolidated election and received more than the minimum vote threshold (66.66%) to enact the tax.

The tax is for costs related to costs of the operation, maintenance, repair and replacement landscaping, irrigation, hardscape, lights, public restroom, gazebo, playground, water, electricity, etc. Other City parks are not maintained by this special tax but through the General Fund.

The collection of the tax is done by the County, and property owners' payments first payment occurred in November/December 2007. The Grove was opened to public use in January 2008.

Established in the voter approved tax is an ability after the initial year, to increase the assessment by the CPI with a maximum of 3% annually. It is recommended and included in the proposed levy rates to apply the annual CPI increase of 2.44%. This CPI adjustment was also reflected in the City proposed budget for FY 15-16.

FISCAL IMPACT

For fiscal year 2015-16 fiscal year the levy amount proposed is \$19.54 per residential parcel (an increase of 46 cents from last year rate of \$19.08). The non-residential parcels for 2015-16 fiscal year are to be levied as follows: Downtown Core, \$263.83 per ¼ acre or fraction thereof (an increase of \$6.27); Other Commercial \$115.67 per ¼ acre or fraction thereof (an increase of \$2.77); Recreation Open Space \$57.82 per ¼ acre or fraction thereof (an increase of \$1.38); Multifamily Residential Care Facilities \$60.77 per ¼ acre or fraction thereof (an increase of \$1.45)

For fiscal year 2015-16 there apx. 4103 parcels that are subject to the special tax; of these 4043 are residential and apx. 60 are non residential. The total amount of revenue estimated to be received from this tax for FY 2015-16 is \$123,008 (an increase of \$2,906 over FY 14-15). These tax revenues are placed into a Special Revenue Fund (No. 211) through which all eligible expenses are tracked, paid and audited. Allowable expenses include only that for the purposes of the Downtown Park Operation and Maintenance District such as materials, supplies, equipment, utilities, labor, and administration.

CONCLUSION

The City Council, by Ordinance 401, as authorized by Section 53340 of the Government Code of the State of California, has authorized the levy of a special tax to pay for costs and expenses related to Community Facilities District 2006-1. This resolution authorizes the Contra Costa County Auditor to place the taxes for the 2015-2016 fiscal year on the next assessment roll.

Attachments:

- 1) Resolution No. ____ - 2015
- 2) Summary of Exhibit A to Reso. No ____ - 2015
- 3) Annual Special Tax Levy Report
- 4) Ordinance 401
- 5) Resolution No. 23-2006
- 6) Resolution No. 24-2006
- 7) Resolution No. 19-2006
- 8) Resolution No. 59-2006
- 9) Resolution No. 13-2007
- 10) Downtown "The Grove" Park Maintenance (CFD 2006-1) proposed Budget 2015-16

RESOLUTION NO. ____-2015

**A RESOLUTION ORDERING THE LEVY AND COLLECTION OF
SPECIAL TAXES AND SETTING THE SPECIAL
TAX AMOUNT FOR FISCAL YEAR 2015-16
FOR COMMUNITY FACILITIES DISTRICT NO. 2006-1
(DOWNTOWN "Grove" PARK OPERATIONS AND MAINTENANCE)**

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, the City Council of the City of Clayton, California, (hereinafter referred to as the "legislative body"), has initiated proceedings, held a public hearing, conducted an election and received a favorable vote from the qualified electors relating to the levy of a special tax in Community Facilities District No.2006-1(hereinafter referred to as "District"), all as authorized pursuant to the terms and provisions of the "Mello-Roos Community Facilities Act of 1982"; being Chapter 2.5, Part 1, Division 2, Title 5 of the Government Code of the State of California (the "Act"). ; and,

WHEREAS, this legislative body, by Ordinance No. 401 as authorized by Section 53340 of the Government Code of the State of California, has authorized the levy of a special tax to pay for costs and expenses related to said District, and this legislative body is desirous to establish the specific rate of the special tax to be collected for fiscal year 2015-16; and,

WHEREAS, the special taxes are in compliance with all laws pertaining to the Act and the levy of special taxes; the special taxes are levied without regard to property valuation, and the special taxes are in compliance with the provisions of Prop 218.

NOW THEREFORE, IT IS HEREBY RESOLVED AS FOLLOWS:

SECTION 1. That the above recitals are all true and correct.

SECTION 2. That the specific rate and amount of the special tax to be collected

Attachment 1

to pay for the costs and expenses for the next fiscal year (2015-2016) for the referenced District is hereby determined and established as set forth in the attached, referenced and incorporated Exhibit "A".

SECTION 3. That the rate as set forth above does not exceed the amount as previously authorized by Ordinance 401 of this legislative body, and is not in excess of that as previously approved by the qualified electors of the District.

SECTION 4. That the proceeds of the special tax shall be used as provided in Ordinance No. 401, including, but not limited to, the payment of, in whole or in part, the costs of the following:

- A. Payment of costs and expenses of the operation, maintenance, repair and replacement of the downtown park facilities;
- B. Payment of District administrative costs.
- C. Cost of collecting and administering the special tax

The proceeds of the special taxes shall be used as set forth above, and shall not be used for any other purpose.

SECTION 5. The special tax shall be collected in the same manner as ordinary ad valorem property taxes are collected, and shall be subject to the same penalties and same procedure and sale in cases of any delinquency for ad valorem taxes, and the Tax Collector is hereby authorized to collect the special tax and to deduct reasonable administrative costs incurred in collecting said special tax.

SECTION 6. All monies above collected shall be paid into the Community Facilities District 2006-1 fund.

SECTION 7. The Auditor of the County is hereby directed to enter in the next County assessment roll on which taxes will become due, opposite each lot or parcel of land effected in a space marked "public improvements, special tax" or by any other suitable designation, the installment of the special tax, and for the exact rate and amount of said tax, and assessor's parcel number (APN), reference is made to the attached Exhibit "A".

SECTION 8. The County Auditor shall then, at the close of the tax collection period, promptly render to this City a detailed report showing the amount and/or amounts of such special tax installments, interest, penalties and percentages so collected and from what property collected, and also provide a statement of any percentages retained for the expense of making any such collection.

PASSED, APPROVED, AND ADOPTED by the City Council of Clayton, California at a regular public meeting thereof held on July 21, 2015 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

THE CITY COUNCIL OF CLAYTON, CA

Howard Geller, Vice Mayor

ATTEST:

Janet Brown, City Clerk

Summary of EXHIBIT A to Resolution ____-2015

CFD 2006-1 Downtown "The Grove" Park Maintenance District Special Tax

For fiscal year 2015-2016 the assessor's parcel numbers and the special tax amounts are as set forth in the Community Facilities District No. 2006-1 (Downtown "The Grove" Park Maintenance) Preliminary Billing Levy Detail Report for FY 2015-2016 on file in the City Clerk's office, City Hall, 6000 Heritage Trail, Clayton, CA.

Due to the length of the report, it is summarized as follows:

For FY 2015-2016 the following shall be levied:

Residential parcels, (single family, condo, and townhouse) shall have a rate of \$19.54 per parcel.

Downtown Core Area shall have a rate of \$263.83 per ¼ acre or fraction thereof.

Other Commercial Parcels shall have a rate of \$115.67 per ¼ acre or fraction thereof.

Recreation Open Space parcels shall have a rate of \$57.82 per ¼ acre or fraction thereof.

Multifamily residential parcels shall have a rate of \$60.77 per ¼ acre or fraction thereof

Parcel size as shown on the most recent County tax and parcel records.

There are a total of 4103 parcels to be levied:

There are 4043 residential levies

There are 31 downtown core levies comprising 16 acres (or 77 ¼ unit acres)

There are 21 other commercial levies comprising 28 acres (or 125 ¼ unit acres)

There are 6 recreation levies comprising 31 acres (or 125 ¼ unit acres)

There are 2 multifamily levies comprising 8 acres (or 33 ¼ unit acres)

\$79,000.26 est. total revenue from residential

\$20,314.96 est. total revenue from downtown core

\$14,458.68 est. total revenue from other commercial

\$7,228.66 est. total revenue from recreation and open space

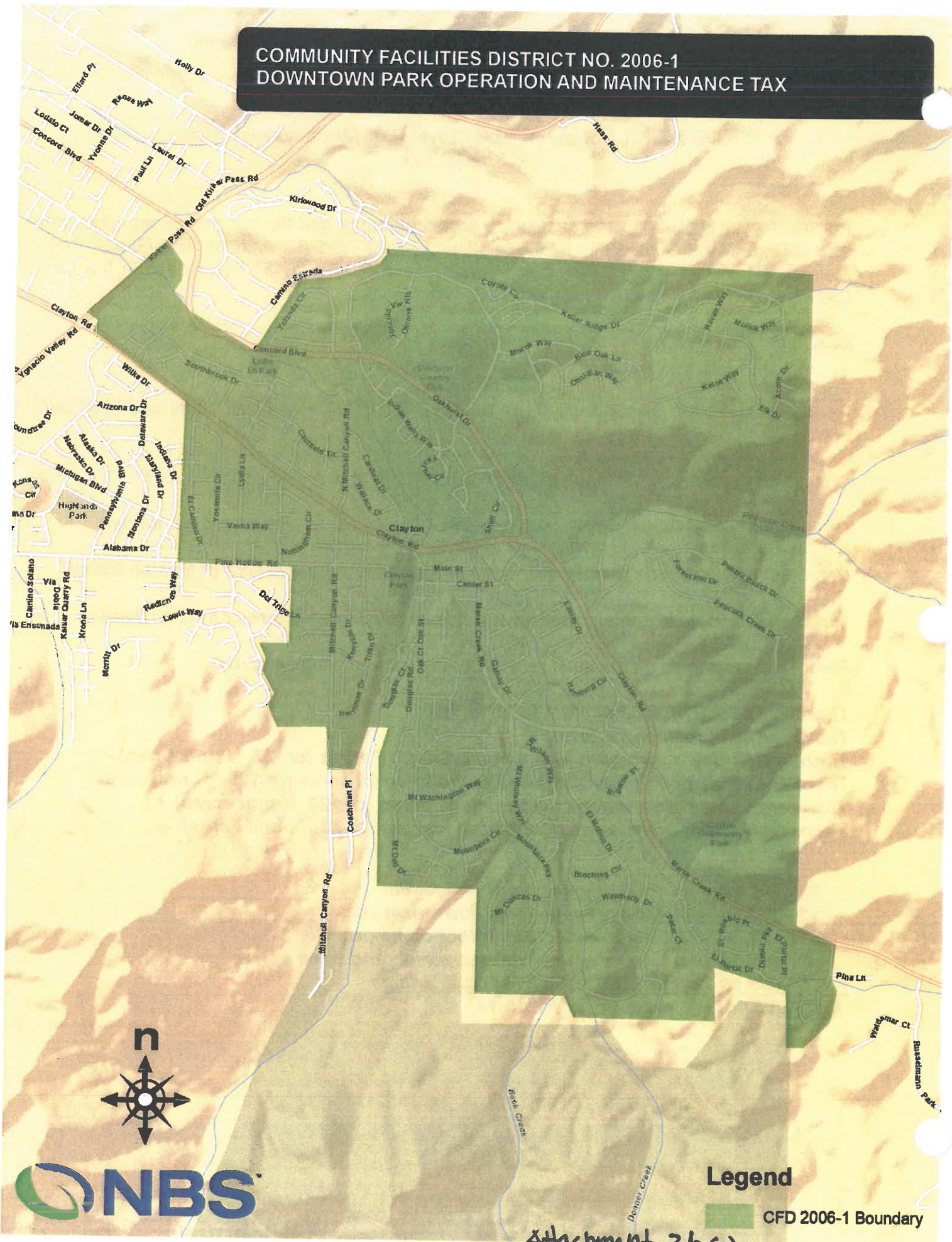
\$2,005.60 est. total revenue from multifamily

\$ 123,008.16 est. revenue for FY 15-16

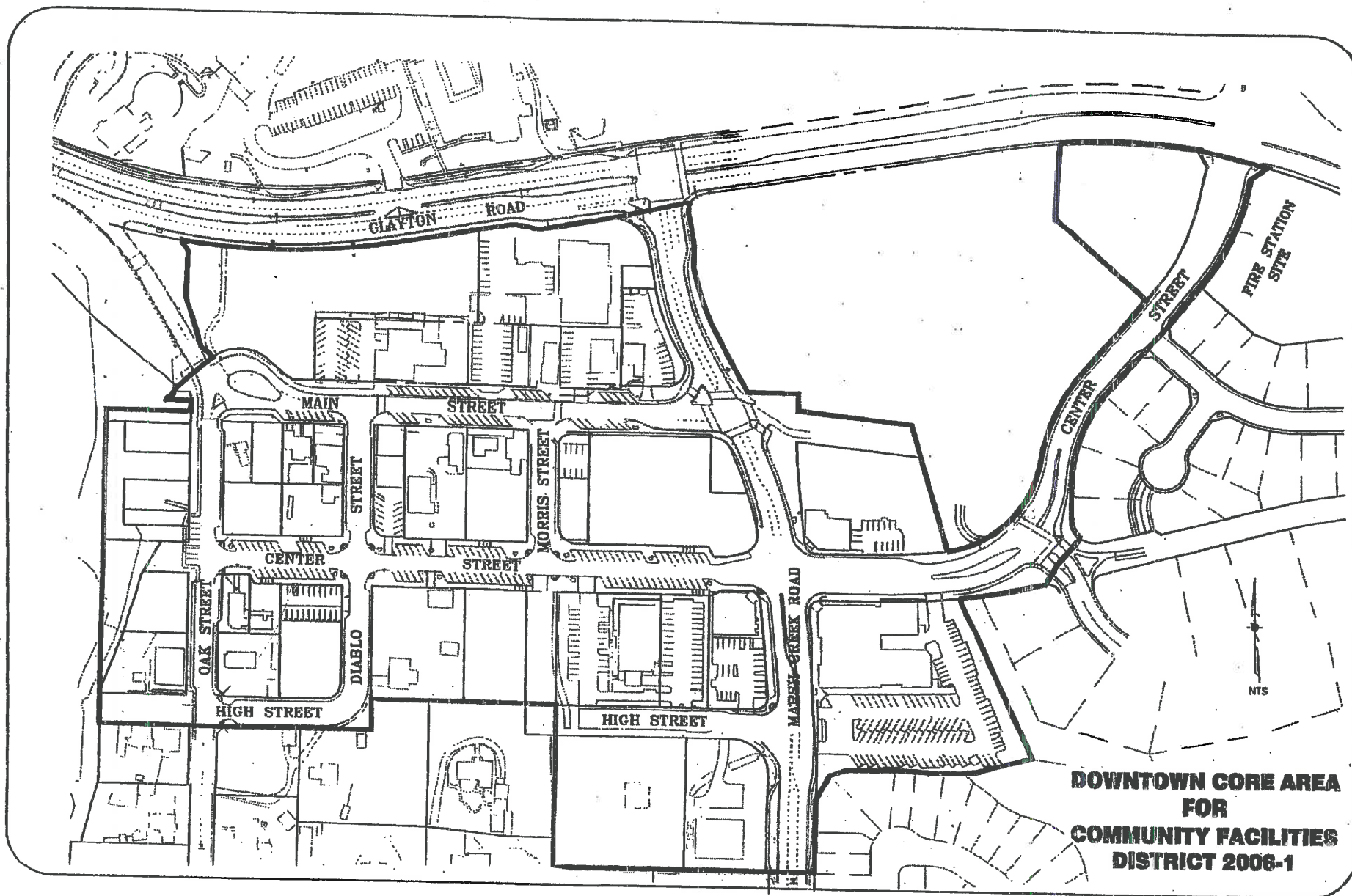
laurea/Exhibit A rescfd2006-1 fy15-16

Attachment 2a

COMMUNITY FACILITIES DISTRICT NO. 2006-1
DOWNTOWN PARK OPERATION AND MAINTENANCE TAX



Attachment 2b(1)





City of Clayton

**Community Facilities District No. 2006-1
Downtown Park Operation and Maintenance Tax**

Annual Report

July 2015

Main Office

32605 Temecula Parkway, Suite 100
Temecula, CA 92592
Toll free: 800.676.7516 Fax: 951.296.1998

Regional Office

870 Market Street, Suite 1223
San Francisco, CA 94102
Toll free: 800.434.8349 Fax: 415.391.8439

Attachment 3

CITY OF CLAYTON
6000 Heritage Trail
Clayton, California 94517
Phone – (925) 673-7300
Fax – (925) 672-4917

City Council

David Shuey, Mayor
Howard Geller, Vice Mayor
Julie K. Pierce, Councilmember
Jim Diaz, Councilmember
Keith Haydon, Councilmember

City Staff

Gary Napper, City Manager
Laura Hoffmeister, Assistant to the City Manager
Kevin Mizuno, Finance Manager

Special Tax Administrator

NBS
Tim Seufert, Client Services Director
Greg Davidson, Director
Kristin Harvey, Senior Consultant

EXECUTIVE SUMMARY/SPECIAL ISSUES

General Information Summary

Maturity	2015/16 Levy (1)	Parcel Count	Delinquency Rate (2)
Fiscal Year 2016/17	\$123,008.16	4,299	1.08%

(1) Includes a rounding adjustment for County tax submittal purposes.

(2) Delinquency Rate for Fiscal Year 2014/15.

Community Facilities District No. 2006-1, Downtown Park Operation and Maintenance Tax (the "District") was created to finance the costs of operation, maintenance, repair and replacement of an approximate 1-acre public park (APN 119-015-005 and 006) adjacent to the western edge of (old) March Creek Road between Main and Center Streets located in Town Center Clayton.

For Fiscal Year 2015/16, all taxable parcels within this District will be levied at 100% of their respective Maximum Special Tax. The Maximum Special Tax rates for Fiscal Year 2015/16, which have been escalated by 2.4362%, are as follows:

Residential Parcels:	\$19.55 per parcel
Downtown Core Parcels:	\$263.83 per ¼ acre or fraction thereof
Other Commercial Parcels:	\$115.67 per ¼ acre or fraction thereof
Recreational Open Space Parcels:	\$57.82 per ¼ acre or fraction thereof
Multi-Family Residential Care Facilities Parcels:	\$60.77 per ¼ acre or fraction thereof

The delinquency rate for the District was 1.08% for Fiscal Year 2014/15. With the City's authorization, NBS sent reminder and demand letters to delinquent property owners to encourage the immediate payment of delinquent property tax bills.

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1. 2015/16 LEVY

1.1. Special Tax Spread

All taxable parcels within the District were levied at 100% of their respective Maximum Special Tax rate for Fiscal Year 2015/16. The details of the Special Tax, spread amongst the 4,299 parcels within the District, are as follows:

Parcel Classification	Parcel Count	Maximum Rate	Total Maximum Special Tax	Total Amount Levied (3)
Residential (1)	4,043	\$19.55	\$79,040.67	\$79,000.26
Downtown Core (2)	31	263.83	20,315.19	20,314.96
Other Commercial (2)	21	115.67	14,458.79	14,458.68
Recreational Open Space (2)	6	57.82	7,228.69	7,228.66
Multi-Family Residential Care Facilities (2)	2	60.77	2,005.61	2,005.60
Exempt	196	0.00	0.00	0.00
Total	4,299		\$123,048.95	\$123,008.16

- (1) Per the Rate and Method of Apportionment, the maximum special tax for residential parcels is calculated on a per parcel basis.
- (2) Per the Rate and Method of Apportionment, the maximum special tax for Downtown Core, other commercial, recreational open space and multi-family residential care facilities is calculated per ¼ acre or fraction thereof.
- (3) Includes a rounding adjustment for County tax submittal purposes.

The table below shows the Fiscal Year 2014/15 Maximum Special Tax within each of the six classifications of the District:

Parcel Classification	Parcel Count	Maximum Rate	Total Maximum Special Tax
Residential (1)	4,043	\$19.09	\$77,180.87
Downtown Core (2)	31	257.56	19,832.12
Other Commercial (2)	21	112.91	14,114.79
Recreational Open Space (2)	6	56.45	7,056.75
Multi-Family Residential Care Facilities (2)	2	59.33	1,957.91
Exempt	196	0.00	0.00
Total	4,299		\$120,142.44

- (1) Per the Rate and Method of Apportionment, the maximum special tax for residential parcels is calculated on a per parcel basis.
- (2) Per the Rate and Method of Apportionment, the maximum special tax for Downtown Core, other commercial, recreational open space and multi-family residential care facilities is calculated per ¼ acre or fraction thereof.

Please refer to section 3 of this report for details of the Special Tax Formula.

2. DELINQUENCY MANAGEMENT

2.1. Delinquency Summary

The following table shows the Fiscal Year 2014/15 delinquency rate for the District:

2014/15 Levy	2014/15 Delinquencies	2014/15 Delinquency Rate	Delinquency Management Steps Taken
\$120,101.76	\$1,297.40	1.08%	Reminder and Demand Letters Sent

NBS monitors the delinquency rate and reviews the delinquency situation after each payment date. With the City's authorization, NBS sent reminder and demand letters to delinquent property owners to encourage the immediate payment of delinquent property tax bills.

Please refer to section 5 of this report for a delinquency detail report for the District.

2.2. Delinquency Summary Report

The following pages summarize delinquencies for the 2014/15 and prior fiscal years.

City of Clayton
Delinquency Summary Report
As of: 06/25/2015

District	Due Date	Billed Amount	Paid Amount	Delinquent Amount	Delinquent Amount %	Billed Installments	Paid Installments	Delinquent Installments	Delinquent Installments %
CFD 2006-1									
	08/01/2007 Billing:								
	12/10/2007	\$50,888.87	\$50,888.87	\$0.00	0.00%	4,074	4,074	0	0.00%
	04/10/2008	\$50,888.87	\$50,888.87	\$0.00	0.00%	4,074	4,074	0	0.00%
	Subtotal:	\$101,777.74	\$101,777.74	\$0.00	0.00%	8,148	8,148	0	0.00%
	08/01/2008 Billing:								
	12/10/2008	\$52,481.16	\$52,481.16	\$0.00	0.00%	4,081	4,081	0	0.00%
	04/10/2009	\$52,481.16	\$52,472.73	\$8.43	0.02%	4,081	4,080	1	0.02%
	Subtotal:	\$104,962.32	\$104,953.89	\$8.43	0.01%	8,162	8,161	1	0.01%
	08/01/2009 Billing:								
	12/10/2009	\$53,567.86	\$53,559.37	\$8.49	0.02%	4,105	4,104	1	0.02%
	04/10/2010	\$53,567.86	\$53,559.37	\$8.49	0.02%	4,105	4,104	1	0.02%
	Subtotal:	\$107,135.72	\$107,118.74	\$16.98	0.02%	8,210	8,208	2	0.02%
	08/01/2010 Billing:								
	12/10/2010	\$54,504.71	\$54,504.71	\$0.00	0.00%	4,105	4,105	0	0.00%
	04/10/2011	\$54,504.71	\$54,496.07	\$8.64	0.02%	4,105	4,104	1	0.02%
	Subtotal:	\$109,009.42	\$109,000.78	\$8.64	0.01%	8,210	8,209	1	0.01%
	08/01/2011 Billing:								
	12/10/2011	\$55,898.46	\$55,880.70	\$17.76	0.03%	4,103	4,101	2	0.05%
	04/10/2012	\$55,898.46	\$55,871.82	\$26.64	0.05%	4,103	4,100	3	0.07%
	Subtotal:	\$111,796.92	\$111,752.52	\$44.40	0.04%	8,206	8,201	5	0.06%
	08/01/2012 Billing:								
	12/10/2012	\$57,082.13	\$57,018.64	\$63.49	0.11%	4,103	4,096	7	0.17%
	04/10/2013	\$57,082.13	\$57,000.50	\$81.63	0.14%	4,103	4,094	9	0.22%
	Subtotal:	\$114,164.26	\$114,019.14	\$145.12	0.13%	8,206	8,190	16	0.19%
	08/01/2013 Billing:								
	12/10/2013	\$58,417.11	\$58,333.59	\$83.52	0.14%	4,103	4,094	9	0.22%
	04/10/2014	\$58,417.11	\$58,324.31	\$92.80	0.16%	4,103	4,093	10	0.24%
	Subtotal:	\$116,834.22	\$116,657.90	\$176.32	0.15%	8,206	8,187	19	0.23%

City of Clayton
Delinquency Summary Report
As of: 06/25/2015

District	Due Date	Billed Amount	Paid Amount	Delinquent Amount	Delinquent Amount %	Billed Installments	Paid Installments	Delinquent Installments	Delinquent Installments %
CFD 2006-1									
	08/01/2014 Billing:								
	12/10/2014	\$60,050.88	\$59,850.54	\$200.34	0.33%	4,103	4,082	21	0.51%
	04/10/2015	\$60,050.88	\$58,953.82	\$1,097.06	1.83%	4,103	4,040	63	1.54%
	Subtotal:	\$120,101.76	\$118,804.36	\$1,297.40	1.08%	8,206	8,122	84	1.02%
CFD 2006-1	Total:	\$885,782.36	\$884,085.07	\$1,697.29	0.19%	65,554	65,426	128	0.20%
Agency Grand Total:		\$885,782.36	\$884,085.07	\$1,697.29	0.19%	65,554	65,426	128	0.20%

3. RATE AND METHOD OF APPORTIONMENT

3.1. Method of Apportionment

A Special Tax will be levied annually on each taxable parcel of land within the District and collected in the same manner as ordinary ad valorem property taxes or in such manner as the City Council or its designee shall determine, including City-originated billing of the affected property owners.

3.2. Definitions

Taxable Parcels - Parcels of land within the boundaries of the District that are not included in the "Exempt Parcel" category listed below.

Exempt Parcels - Parcels of land owned by a public school district, and parcels of land owned by the City of Clayton or the Clayton Redevelopment Agency outside the boundaries of the defined Downtown Core area.

Residential Parcels - Taxable Parcels of land in the District that are classified in the City of Clayton General Plan as either single-family, multi-family or rural estate residential parcels.

Downtown Core Parcels - Taxable Parcels within the Downtown Core area that are not classified as "Residential Parcels."

Other Commercial Parcels - Taxable Parcels outside the boundaries of the Downtown Core area that are not classified as "Residential Parcels," "Recreational Open Space Parcels" or "Multi-Family Residential Care Facilities Parcels."

Recreational Open Space Parcels - Taxable Parcels classified as "Private Golf Course" in the City of Clayton General Plan.

Multi-Family Residential Care Facilities Parcels - Taxable Parcels having institutional or congregate care residential units within a facility with an on-site manager.

Special Tax - The Special Tax allowed to be levied on property within the District, calculated pursuant to the Rate and Method of Apportionment of Special Tax.

3.3. Special Tax Formula

- A. **Residential Parcels** - An annual Special Tax will be levied on all Residential Parcels, as defined above, at the per parcel tax rate shown below for each Fiscal Year 2007/08 through 2016/17:

Residential Parcel Annual Special Tax Rate for Fiscal Year 2007/08: \$16.39 per parcel.

- B. **Downtown Core Parcels** - An annual Special Tax will be levied on all non-Residential Parcels within the Downtown Core area, as defined above, at the per ¼ acre or fraction thereof, parcel rate shown below for each Fiscal Year 2007/08 through 2016/17:

Downtown Core Parcel Annual Special Tax Rate for Fiscal Year 2007/08: \$221.05 per ¼ acre or fraction thereof parcel size as shown on the County tax roll.

- C. **Other Commercial Parcels** - An annual Special Tax will be levied on all non-Residential Parcels outside the Downtown Core area, as defined above, at the per ¼ acre or fraction thereof parcel rate shown below for each Fiscal Year 2007/08 through 2016/07:

Other Commercial Parcel Annual Special Tax Rate for Fiscal Year 2007/08: \$96.92 per ¼ acre or fraction thereof parcel size as shown on the County tax roll.

- D. **Recreational Open Space Parcels** - An annual Special Tax will be levied on all Private Golf Course Parcels, as defined above, at the per ¼ acre or fraction thereof parcel rate shown below for each Fiscal Year 2007/08 through 2016/17:

Recreational Open Space Parcel Annual Special Tax Rate for Fiscal Year 2007/08: \$48.46 per ¼ acre or fraction thereof parcel size as shown on the County tax roll.

- E. **Multi-Family Residential Care Facilities Parcels** - An annual Special Tax will be levied on all Multi-Family Residential Care Facilities Parcels, as defined above, at the per ¼ acre or fraction thereof parcel rate shown below for each Fiscal Year 2007/08 through 2016/17:

Multi-Family Residential Care Facilities Parcel Annual Special Tax Rate for Fiscal Year 2007/08: \$50.92 per ¼ acre or fraction thereof parcel size as shown on the County tax roll.

3.4. Special Tax Escalator Factor

In Fiscal Years 2008/09 through 2016/17, each annual Special Tax rate may be increased annually by the City of Clayton City Council in an amount not to exceed the full annual adjustment (April to April) in the Consumer Price Index – All Urban Consumers, San Francisco-Oakland-San Jose, CA Area (Base Period 1982-84 =100)(the “CPI increase”). This escalation factor is applicable if determined by the City to be necessary due to expected or actual increases in the operational, maintenance, repair and replacement expenses attributable to the District. In no event shall each annual Special Tax rate in any fiscal year increase by more than three percent (3%) over the previous year.

The Special Tax Escalation Factor for Fiscal Year 2015/16 is 2.4362%.

3.5. Duration of Special Tax Levy

The Special Tax will be levied annually for a period of ten (10) years commencing with Fiscal Year 2007/08 through and including Fiscal Year 2016/17. After the ten (10) year duration has expired the Special Tax may no longer be levied or collected unless extended pursuant to applicable laws, except that a Special Tax that was lawfully levied in or before the final tax year and that remains delinquent may be collected in subsequent years.

4. BACKGROUND INFORMATION

4.1. Project Description

The services that are proposed to be financed by the District shall include the attributable costs of operation, maintenance, repair and replacement of:

Downtown Park – which includes, but is not limited to:

Costs of operation, maintenance, repair and replacement of an approximate 1-acre public park (APN 119-015-005, 006) abutting the western edge of (old) Marsh Creek Road between Main and Center Streets located in Town Center Clayton.

Definitions

"Costs of Operation, Maintenance, Repair and Replacement" of the foregoing public park improvements means the furnishing of services and materials for the ordinary and usual operation, maintenance and care of a downtown public park with its appurtenant facilities, public restroom, gazebo, playground equipment and improvements, including repair, removal or replacement of all or part of any landscaping or turf or appurtenant facilities providing for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, pruning, spraying, fertilizing and treating for disease or injury; the removal of trimmings, rubbish, debris, litter and other solid wastes; and the eradication of landscape pests, including but not limited to vermin and rodents, ground squirrels, gophers, and moles.

"Maintenance" also means the furnishing of water for public health purposes and irrigation of the park turf, trees and landscaping, and the supply of the electricity to operate the attendant irrigation systems, park lights and electrical outlets. In addition, allowable expenses include the County's cost to levy and collect the District's assessment through the annual property tax bill, the City's shared equipment and facilities charges, City prorated overhead charges to administer and manage the District, and District reserve funds for capital replacements, vandalism and major repairs.

The foregoing services shall be provided through and by the City, either with its own labor forces or by contract with third parties, or any combination thereof, as determined solely by the City.

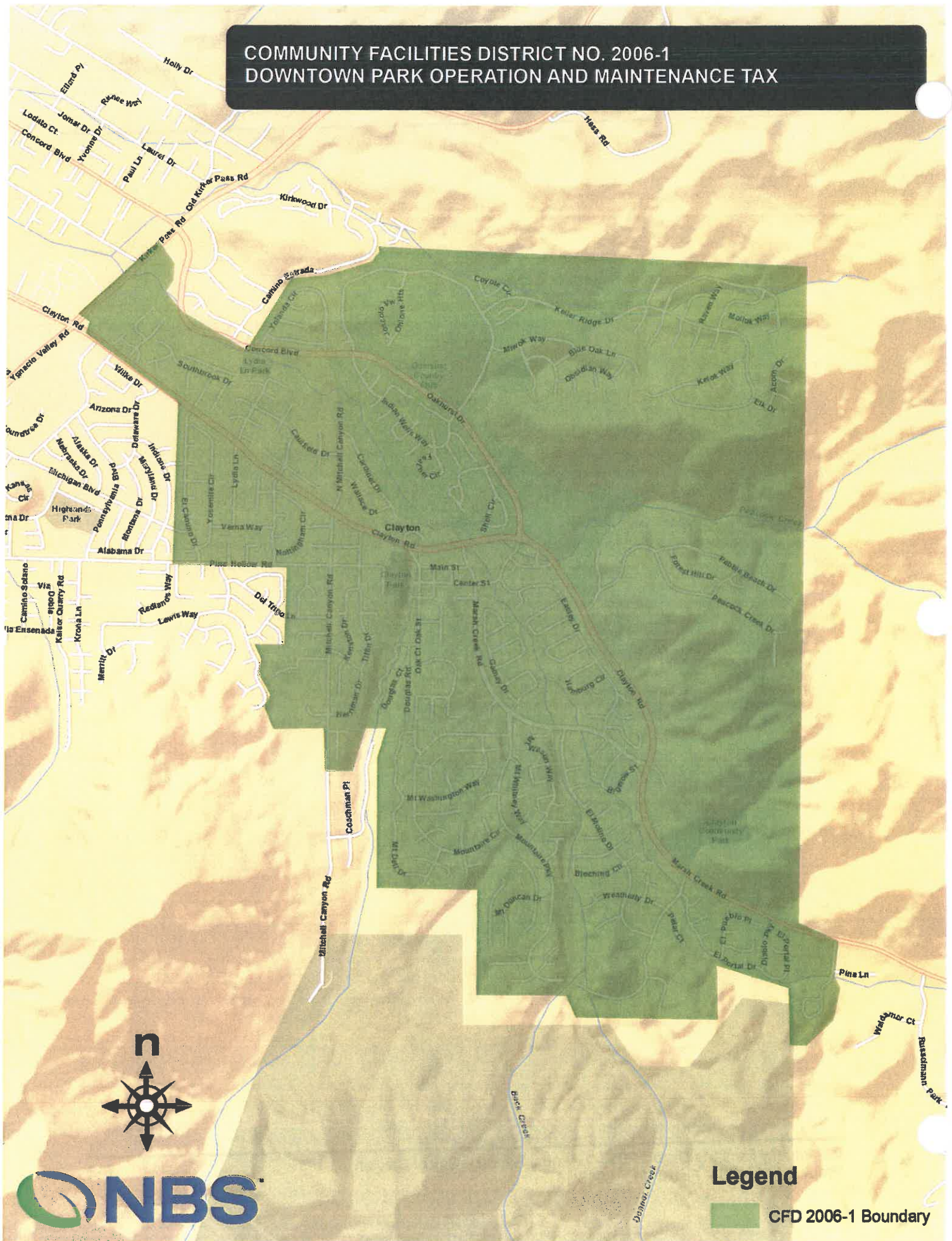
4.2. Resolutions

The resolution approved by the City Council authorizing the levy of the special tax was not available at the time of writing this report.

4.3. *Boundary Map*

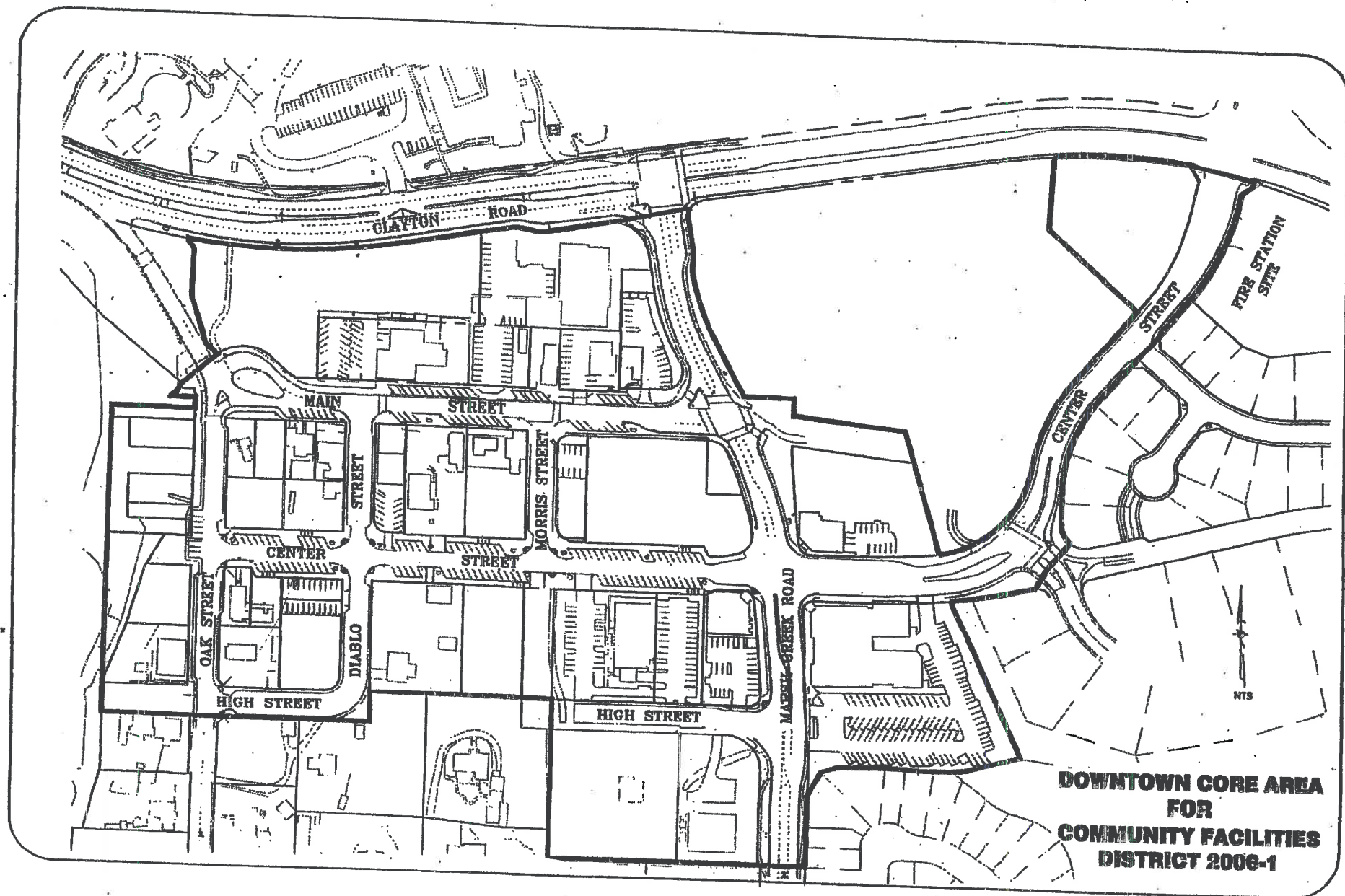
The following pages show the boundaries of the District.

COMMUNITY FACILITIES DISTRICT NO. 2006-1
DOWNTOWN PARK OPERATION AND MAINTENANCE TAX



Legend

CFD 2006-1 Boundary



**DOWNTOWN CORE AREA
FOR
COMMUNITY FACILITIES
DISTRICT 2006-1**

5. DELINQUENCY DETAIL

The following pages detail delinquencies for the 2014/15 and prior fiscal years.

City of Clayton
CFD 2006-1 Downtown Park Tax
Delinquency Detail Report
Late Charges Calculated Through: 06/25/2015

Account ID	Owner	Due Date	Amount	Penalties	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
118-093-001	COUCHOT G RICHARD & JANET TRE 5974 CARDINET DR CLAYTON, CA 94517	04/10/2015	9.54	0.95	0.00	10.49		
Account Subtotal:			\$9.54	\$0.95	\$0.00	\$10.49		
118-093-008	DUNN STEPHEN & NANCY C 5923 WALLACE DR CLAYTON, CA 94517	04/10/2015	9.54	0.95	0.00	10.49		
Account Subtotal:			\$9.54	\$0.95	\$0.00	\$10.49		
118-164-047	HENDRICKS-BOTSFORD LYNETTE R & BOTSFORD JERRY M 1537 HAVILAND PL CLAYTON, CA 94517	04/10/2013	9.07	4.17	0.00	13.24	RL,DL	
		12/10/2013	9.28	2.60	0.00	11.88	RL,DL	
		04/10/2014	9.28	2.60	0.00	11.88	RL,DL	
		12/10/2014	9.54	0.95	0.00	10.49	RL,DL	
		04/10/2015	9.54	0.95	0.00	10.49	DL	
Account Subtotal:			\$46.71	\$11.27	\$0.00	\$57.98		
118-164-056	ZIMMERMAN IRVING H & PATRICIA 1542 HAVILAND PL CLAYTON, CA 94517	04/10/2015	9.54	0.95	0.00	10.49		
Account Subtotal:			\$9.54	\$0.95	\$0.00	\$10.49		
118-222-011	HENDRICK IVAN L & CHRISALEE C PO BOX 860 CLAYTON, CA 94517	04/10/2009	8.43	9.95	0.00	18.38	RL,DL	
		12/10/2009	8.49	8.49	0.00	16.98	RL,DL	
		04/10/2010	8.49	8.49	0.00	16.98	RL,DL	
		04/10/2011	8.64	7.08	0.00	15.72	RL,DL	
		12/10/2011	8.88	5.68	0.00	14.56	DL	
		04/10/2012	8.88	5.68	0.00	14.56	DL	
		12/10/2012	9.07	4.17	0.00	13.24	DL	
		04/10/2013	9.07	4.17	0.00	13.24	DL	
Account Subtotal:			\$69.95	\$53.71	\$0.00	\$123.66		
118-322-010	RIVES SHIRLEY A 4726 TIERRAPARK CT RENO, NV 89502	04/10/2015	9.54	0.95	0.00	10.49		
Account Subtotal:			\$9.54	\$0.95	\$0.00	\$10.49		

- (1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.
- (2) Delinquency Management (DM): RL=Reminder Letter Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; OL=Other Letter Sent; FI=Judicial Foreclosure Initiated; CP=County Payment Plan; FH=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LIT=Litigation Guarantee; LGL=Legal Fees and Costs; O=Other Fees; SO=Tax Roll Removal County Fee; PP=Payment Plan.
- (3) Miscellaneous Codes: DB=Direct Bill Sent; BK=Declared Bankruptcy; PM=Partial Payment made, remainder delinquent.

City of Clayton
CFD 2006-1 Downtown Park Tax
Delinquency Detail Report
Late Charges Calculated Through: 06/25/2015

Account ID	Owner	Due Date	Amount	Penalties	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
118-381-010	LOMBARDO DENISE MARIE 71 EL PORTAL DR CLAYTON, CA 94517	04/10/2015	9.54	0.95	0.00	10.49		
		Account Subtotal:	\$9.54	\$0.95	\$0.00	\$10.49		
118-402-043	COHEN DIANE S 208 ROUND HOUSE PL CLAYTON, CA 94517	04/10/2015	9.54	0.95	0.00	10.49		
		Account Subtotal:	\$9.54	\$0.95	\$0.00	\$10.49		
118-410-063	NUNN MEREDITH F 1266 SHELL CIR CLAYTON, CA 94517	12/10/2014 04/10/2015	9.54 9.54	0.95 0.95	0.00 0.00	10.49 10.49		
		Account Subtotal:	\$19.08	\$1.90	\$0.00	\$20.98		
118-410-104	BILLO WILLIAM F & YVONNE R TRE 1368 SHELL LN CLAYTON, CA 94517	12/10/2013 04/10/2014 12/10/2014 04/10/2015	9.28 9.28 9.54 9.54	2.60 2.60 0.95 0.95	0.00 0.00 0.00 0.00	11.88 11.88 10.49 10.49		
		Account Subtotal:	\$37.64	\$7.10	\$0.00	\$44.74		
118-432-014	BROWNELL G ROBERT & SUE ELLEN 414 WAWONA LN CLAYTON, CA 94517	12/10/2013 04/10/2014	9.28 9.28	2.60 2.60	0.00 0.00	11.88 11.88		
		Account Subtotal:	\$18.56	\$5.20	\$0.00	\$23.76		
118-442-012	VALENCIA JANET 3013 WINDMILL CANYON DR CLAYTON, CA 94517	04/10/2015	9.54	0.95	0.00	10.49		
		Account Subtotal:	\$9.54	\$0.95	\$0.00	\$10.49		
118-452-013	SARDI MARILYN J 203 FALCON PL CLAYTON, CA 94517	04/10/2015	9.54	0.95	0.00	10.49		
		Account Subtotal:	\$9.54	\$0.95	\$0.00	\$10.49		

(1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.

(2) Delinquency Management (DM): RL=Reminder Letter Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; OL=Other Letter Sent; FI=Judicial Foreclosure Initiated; CP=County Payment Plan; FH=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LIT=Litigation Guarantee; LGL=Legal Fees and Costs; O=Other Fees; SO=Tax Roll Removal County Fee; PP=Payment Plan.

(3) Miscellaneous Codes: DB=Direct Bill Sent; BK=Declared Bankruptcy; PM=Partial Payment made, remainder delinquent.

City of Clayton
CFD 2006-1 Downtown Park Tax
Delinquency Detail Report
Late Charges Calculated Through: 06/25/2015

Account ID	Owner	Due Date	Amount	Penalties	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
118-460-005	KHAN FAROOQ H 608 JLPUN LOOP CLAYTON, CA 94517	12/10/2014	9.54	0.95	0.00	10.49		
		04/10/2015	9.54	0.95	0.00	10.49		
		Account Subtotal:	\$19.08	\$1.90	\$0.00	\$20.98		
118-460-073	HEANEY DANIEL 722 ANIZUMNE CT CLAYTON, CA 94517	04/10/2015	9.54	0.95	0.00	10.49		
		Account Subtotal:	\$9.54	\$0.95	\$0.00	\$10.49		
118-470-064	KIM BENITA M 1003 FEATHER CIR CLAYTON, CA 94517	04/10/2015	9.54	0.95	0.00	10.49		
		Account Subtotal:	\$9.54	\$0.95	\$0.00	\$10.49		
118-480-002	BOURDON DOMINIQUE & DAVEY COLLEEN 102 FOREST HILL DR CLAYTON, CA 94517	04/10/2015	9.54	0.95	0.00	10.49		
		Account Subtotal:	\$9.54	\$0.95	\$0.00	\$10.49		
118-480-024	WILLIAMS CHRISTOPHER L TRE 1010 PEBBLE BEACH DR CLAYTON, CA 94517	04/10/2015	9.54	0.95	0.00	10.49		
		Account Subtotal:	\$9.54	\$0.95	\$0.00	\$10.49		
118-510-022	HEINRICH SARGON & BLAKE TAMMY 1160 TORREY PINES PL CLAYTON, CA 94517	04/10/2015	9.54	0.95	0.00	10.49		
		Account Subtotal:	\$9.54	\$0.95	\$0.00	\$10.49		
118-510-023	CHIN WARREN H & JILL K PO BOX 946 CLAYTON, CA 94517	04/10/2015	9.54	0.95	0.00	10.49		
		Account Subtotal:	\$9.54	\$0.95	\$0.00	\$10.49		
118-510-031	LALLY KENNETH & KIM 163 SILVERADO CT CLAYTON, CA 94517	04/10/2015	9.54	0.95	0.00	10.49		
		Account Subtotal:	\$9.54	\$0.95	\$0.00	\$10.49		

- (1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.
- (2) Delinquency Management (DM): RL=Reminder Letter Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; OL=Other Letter Sent; FI=Judicial Foreclosure Initiated; CP=County Payment Plan; FH=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LIT=Litigation Guarantee; LGL=Legal Fees and Costs; O=Other Fees; SO=Tax Roll Removal County Fee; PP=Payment Plan.
- (3) Miscellaneous Codes: DB=Direct Bill Sent; BK=Declared Bankruptcy; PM=Partial Payment made, remainder delinquent.

City of Clayton
CFD 2006-1 Downtown Park Tax
Delinquency Detail Report
Late Charges Calculated Through: 06/25/2015

Account ID	Owner	Due Date	Amount	Penalties	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
118-530-016	BECK SUSAN M 1431 INDIANHEAD WAY CLAYTON, CA 94517	12/10/2012	9.07	4.17	0.00	13.24		
		04/10/2013	9.07	4.17	0.00	13.24		
		Account Subtotal:	\$18.14	\$8.34	\$0.00	\$26.48		
118-550-010	WEBSTER DAVID S & CURRY MICHELLE 507 RAVEN PL CLAYTON, CA 94517	04/10/2015	9.54	0.95	0.00	10.49		
		Account Subtotal:	\$9.54	\$0.95	\$0.00	\$10.49		
118-560-006	LFB ENTERPRISES LLC 6123 MAIN ST CLAYTON, CA 94517	04/10/2015	257.56	25.76	0.00	283.32		
		Account Subtotal:	\$257.56	\$25.76	\$0.00	\$283.32		
118-570-006	WHITE RICK DUANE 373 BLUE OAK LN CLAYTON, CA 94517	04/10/2015	9.54	0.95	0.00	10.49		
		Account Subtotal:	\$9.54	\$0.95	\$0.00	\$10.49		
118-570-031	GALLAGHER DAVID B & CORINNE L 84 ANTELOPE CT CLAYTON, CA 94517	04/10/2015	9.54	0.95	0.00	10.49		
		Account Subtotal:	\$9.54	\$0.95	\$0.00	\$10.49		
118-590-007	NANCE STEVEN W & PATRICIA D 4701 KELLER RIDGE DR CLAYTON, CA 94517	12/10/2014	9.54	0.95	0.00	10.49		
		04/10/2015	9.54	0.95	0.00	10.49		
		Account Subtotal:	\$19.08	\$1.90	\$0.00	\$20.98		
118-600-012	BELGARDE WAYNE M & DARCY A 707 CONDOR PL CLAYTON, CA 94517	04/10/2015	9.54	0.95	0.00	10.49		
		Account Subtotal:	\$9.54	\$0.95	\$0.00	\$10.49		
118-630-022	WILSON ERIN M 3061 WINDMILL CANYON DR CLAYTON, CA 94517	04/10/2015	9.54	0.95	0.00	10.49		
		Account Subtotal:	\$9.54	\$0.95	\$0.00	\$10.49		

(1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.

(2) Delinquency Management (DM): RL=Reminder Letter Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; OL=Other Letter Sent; FI=Judicial Foreclosure Initiated; CP=County Payment Plan; FH=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LIT=Litigation Guarantee; LGL=Legal Fees and Costs; O=Other Fees; SO=Tax Roll Removal County Fee; PP=Payment Plan.

(3) Miscellaneous Codes: DB=Direct Bill Sent; BK=Declared Bankruptcy; PM=Partial Payment made, remainder delinquent.

City of Clayton
CFD 2006-1 Downtown Park Tax
Delinquency Detail Report
Late Charges Calculated Through: 06/25/2015

Account ID	Owner	Due Date	Amount	Penalties	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
118-650-021	PALMER EDWARD P & JOY D 9008 ELK DR CLAYTON, CA 94517	04/10/2015	9.54	0.95	0.00	10.49		
Account Subtotal:			\$9.54	\$0.95	\$0.00	\$10.49		
118-670-003	PLAMBECK WILLIAM & BEVERLY TRE 1545 PLEASANT HILL RD UNIT 24 LAFAYETTE, CA 94549	04/10/2015	9.54	0.95	0.00	10.49		
Account Subtotal:			\$9.54	\$0.95	\$0.00	\$10.49		
118-670-015	FRANICH JONATHAN E & DENISE K 8040 KELOK WAY CLAYTON, CA 94517	04/10/2015	9.54	0.95	0.00	10.49		
Account Subtotal:			\$9.54	\$0.95	\$0.00	\$10.49		
118-670-017	SHIPSTEAD JOHN & NICOLE 8053 KELOK WAY CLAYTON, CA 94517	12/10/2014 04/10/2015	9.54 9.54	0.95 0.95	0.00 0.00	10.49 10.49		
Account Subtotal:			\$19.08	\$1.90	\$0.00	\$20.98		
118-690-007	CADEMARTORI DAVID & STEPHANIE 303 COAL MINE CT CLAYTON, CA 94517	04/10/2015	9.54	0.95	0.00	10.49		
Account Subtotal:			\$9.54	\$0.95	\$0.00	\$10.49		
118-700-010	ROGAN JOHN J & JILL M 1220 BRIDLEWOOD CT CLAYTON, CA 94517	04/10/2015	9.54	0.95	0.00	10.49		
Account Subtotal:			\$9.54	\$0.95	\$0.00	\$10.49		
119-017-003	ALDERETTE MACIAN L & ALICE TRE CAROLYN J SADLER 1448 DONALD AVE MARTINEZ, CA 94553	04/10/2015	257.56	25.76	0.00	283.32		
Account Subtotal:			\$257.56	\$25.76	\$0.00	\$283.32		

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City of Clayton
CFD 2006-1 Downtown Park Tax
Delinquency Detail Report
Late Charges Calculated Through: 06/25/2015

Account ID	Owner	Due Date	Amount	Penalties	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
119-022-001	MATHEWS JOHN WEST OF VIOLET CHURCHILL 11507 SILVERGATE DR DUBLIN, CA 94568	12/10/2014	9.54	0.95	0.00	10.49	DL	
		04/10/2015	9.54	0.95	0.00	10.49		
		Account Subtotal:	\$19.08	\$1.90	\$0.00	\$20.98		
119-040-027	LAW ROBERT L & LAURA J PO BOX 723 CLAYTON, CA 94517	04/10/2015	9.54	0.95	0.00	10.49		
		Account Subtotal:	\$9.54	\$0.95	\$0.00	\$10.49		
119-040-035	CATALAN HENRY 925 DOUGLAS RD CLAYTON, CA 94517	12/10/2014	9.54	0.95	0.00	10.49		
		04/10/2015	9.54	0.95	0.00	10.49		
		Account Subtotal:	\$19.08	\$1.90	\$0.00	\$20.98		
119-111-007	LINVILLE KATHRYN 11 NEWMAN CT CLAYTON, CA 94517	04/10/2012	8.88	5.68	0.00	14.56	RL	
		12/10/2012	9.07	4.17	0.00	13.24		
		04/10/2013	9.07	4.17	0.00	13.24		
		Account Subtotal:	\$27.02	\$14.02	\$0.00	\$41.04		
119-111-010	MARTINEZ ALEJANDRO & DELACERDA CECILIA 1019 KENSTON DR CLAYTON, CA 94517	04/10/2015	9.54	0.95	0.00	10.49		
		Account Subtotal:	\$9.54	\$0.95	\$0.00	\$10.49		
119-221-007	KELLENBERGER GREGG & REBECCA 373 MT WASHINGTON WAY CLAYTON, CA 94517	04/10/2015	9.54	0.95	0.00	10.49		
		Account Subtotal:	\$9.54	\$0.95	\$0.00	\$10.49		
119-242-033	NIELSEN JAN C 47 LONG CREEK CIR CLAYTON, CA 94517	04/10/2015	9.54	0.95	0.00	10.49		
		Account Subtotal:	\$9.54	\$0.95	\$0.00	\$10.49		

(1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.

(2) Delinquency Management (DM): RL=Reminder Letter Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; OL=Other Letter Sent; FI=Judicial Foreclosure Initiated; CP=County Payment Plan; FH=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LIT=Litigation Guarantee; LGL=Legal Fees and Costs; O=Other Fees; SO=Tax Roll Removal County Fee; PP=Payment Plan.

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City of Clayton
CFD 2006-1 Downtown Park Tax
Delinquency Detail Report
Late Charges Calculated Through: 06/25/2015

Account ID	Owner	Due Date	Amount	Penalties	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
119-274-001	MORGAN TIMOTHY J 1285 PARKSIDE DR WALNUT CREEK, CA 94596	12/10/2012	9.07	4.17	0.00	13.24	RL,DL	
		04/10/2013	9.07	4.17	0.00	13.24	RL,DL	
		12/10/2013	9.28	2.60	0.00	11.88	RL,DL	
		04/10/2014	9.28	2.60	0.00	11.88	RL,DL	
		Account Subtotal:	\$36.70	\$13.54	\$0.00	\$50.24		
119-281-014	MYERS JUDITH L TRE 29 CAPISTRANO CT CLAYTON, CA 94517	12/10/2014	9.54	0.95	0.00	10.49		
		04/10/2015	9.54	0.95	0.00	10.49		
		Account Subtotal:	\$19.08	\$1.90	\$0.00	\$20.98		
119-321-010	TYRYFTER JOAN 45 PETAR CT CLAYTON, CA 94517	12/10/2013	9.28	2.60	0.00	11.88	RL	
		04/10/2014	9.28	2.60	0.00	11.88	RL	
		12/10/2014	9.54	0.95	0.00	10.49	RL	
		04/10/2015	9.54	0.95	0.00	10.49	RL	
		Account Subtotal:	\$37.64	\$7.10	\$0.00	\$44.74		
119-322-020	ISAKSON DAVID O & ALICE J TRE 2 MIRANGO CT CLAYTON, CA 94517	12/10/2014	9.54	0.95	0.00	10.49		
		04/10/2015	9.54	0.95	0.00	10.49		
		Account Subtotal:	\$19.08	\$1.90	\$0.00	\$20.98		
119-381-009	HUFFORD MERLE JR TRE 239 ROUNDHILL PL CLAYTON, CA 94517	04/10/2015	9.54	0.95	0.00	10.49		
		Account Subtotal:	\$9.54	\$0.95	\$0.00	\$10.49		
		Account Subtotal:	\$9.54	\$0.95	\$0.00	\$10.49		
119-421-025	LCWE RYAN A & JENNIFER B 407 MT SEQUOIA CT CLAYTON, CA 94517	04/10/2015	9.54	0.95	0.00	10.49		
		Account Subtotal:	\$9.54	\$0.95	\$0.00	\$10.49		
		Account Subtotal:	\$9.54	\$0.95	\$0.00	\$10.49		
119-432-007	BROOME MICHAEL & CHRISTINE 277 MOUNTAIRE PKWY CLAYTON, CA 94517	12/10/2014	9.54	0.95	0.00	10.49		
		04/10/2015	9.54	0.95	0.00	10.49		
		Account Subtotal:	\$19.08	\$1.90	\$0.00	\$20.98		

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City of Clayton
CFD 2006-1 Downtown Park Tax
Delinquency Detail Report
Late Charges Calculated Through: 06/25/2015

Account ID	Owner	Due Date	Amount	Penalties	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
119-451-022	LYNN WILLIAM CRAIG & RATH RAQUEL GYNAN 523 E MYRICK CT CLAYTON, CA 94517	04/10/2015	9.54	0.95	0.00	10.49		
	Account Subtotal:		\$9.54	\$0.95	\$0.00	\$10.49		
119-462-021	MCDONALD DAVID A & KAREN TRE 702 BLOCHING CIR CLAYTON, CA 94517	12/10/2014 04/10/2015	9.54 9.54	0.95 0.95	0.00 0.00	10.49 10.49		
	Account Subtotal:		\$19.08	\$1.90	\$0.00	\$20.98		
119-480-008	MINGAY BRUCE M & MARY K 7246 MARSH CREEK CIR CLAYTON, CA 94517	12/10/2011 04/10/2012 12/10/2012 04/10/2013 12/10/2013 04/10/2014 12/10/2014 04/10/2015	8.88 8.88 9.07 9.07 9.28 9.28 9.54 9.54	5.68 5.68 4.17 4.17 2.60 2.60 0.95 0.95	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	14.56 14.56 13.24 13.24 11.88 11.88 10.49 10.49	RL,DL RL,DL RL,DL RL,DL DL DL DL DL	
	Account Subtotal:		\$73.54	\$26.80	\$0.00	\$100.34		
119-490-035	PAWLAKOS JAMES & STACEY 621 MT OLIVET CT CLAYTON, CA 94517	04/10/2015	9.54	0.95	0.00	10.49		
	Account Subtotal:		\$9.54	\$0.95	\$0.00	\$10.49		
119-490-057	LEE HAE KOOK & MI RAE 555 MT OLIVET PL CLAYTON, CA 94517	04/10/2015	9.54	0.95	0.00	10.49		
	Account Subtotal:		\$9.54	\$0.95	\$0.00	\$10.49		
119-530-004	SORENSEN ERIC & KARYN L TRE 814 SAVIGNON CT CLAYTON, CA 94517	04/10/2015	9.54	0.95	0.00	10.49		
	Account Subtotal:		\$9.54	\$0.95	\$0.00	\$10.49		
119-530-006	CASTANEDA JUAN F TRE 826 SAVIGNON CT CLAYTON, CA 94517	12/10/2014 04/10/2015	9.54 9.54	0.95 0.95	0.00 0.00	10.49 10.49		
	Account Subtotal:		\$19.08	\$1.90	\$0.00	\$20.98		

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City of Clayton
CFD 2006-1 Downtown Park Tax
Delinquency Detail Report
 Late Charges Calculated Through: 06/25/2015

Account ID	Owner	Due Date	Amount	Penalties	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
119-554-003	PETERS BERNARD J 315 SEMILLON CIR CLAYTON, CA 94517	12/10/2014	9.54	0.95	0.00	10.49		
		04/10/2015	9.54	0.95	0.00	10.49		
		Account Subtotal:	\$19.08	\$1.90	\$0.00	\$20.98		
119-573-014	SANCHEZ JOSEPH S & JUDY RENE PO BOX 1100 CLAYTON, CA 94517	04/10/2015	9.54	0.95	0.00	10.49		
		Account Subtotal:	\$9.54	\$0.95	\$0.00	\$10.49		
119-600-062	LOMBARDO DENISE M 71 EL PORTAL DR CLAYTON, CA 94517	04/10/2015	9.54	0.95	0.00	10.49		
		Account Subtotal:	\$9.54	\$0.95	\$0.00	\$10.49		
119-610-009	KULSTAD R JOHN TRE 41 LA CANADA CT CLAYTON, CA 94517	12/10/2014	9.54	0.95	0.00	10.49		
		04/10/2015	9.54	0.95	0.00	10.49		
		Account Subtotal:	\$19.08	\$1.90	\$0.00	\$20.98		
119-610-010	CHANDLER CHRISTOPHER P 43 LA CANADA CT CLAYTON, CA 94517	04/10/2015	9.54	0.95	0.00	10.49		
		Account Subtotal:	\$9.54	\$0.95	\$0.00	\$10.49		
119-620-045	DICKIE DARREN & KATHLEEN 257 STRANAHAN CIR CLAYTON, CA 94517	12/10/2012	9.07	4.17	0.00	13.24	RL,DL	
		04/10/2013	9.07	4.17	0.00	13.24	RL,DL	
		12/10/2013	9.28	2.60	0.00	11.88	RL,DL	
		04/10/2014	9.28	2.60	0.00	11.88	RL,DL	
		12/10/2014	9.54	0.95	0.00	10.49	RL,DL	
		04/10/2015	9.54	0.95	0.00	10.49	RL,DL	
		Account Subtotal:	\$55.78	\$15.44	\$0.00	\$71.22	DL	

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City of Clayton
CFD 2006-1 Downtown Park Tax
Delinquency Detail Report
Late Charges Calculated Through: 06/25/2015

Account ID	Owner	Due Date	Amount	Penalties	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
120-013-002	HARE DAVID M TRE 5832 FOUR OAKS LN CLAYTON, CA 94517	12/10/2012	9.07	4.17	0.00	13.24	RL,DL	
		04/10/2013	9.07	4.17	0.00	13.24	RL,DL	
		12/10/2013	9.28	2.60	0.00	11.88	RL,DL	
		04/10/2014	9.28	2.60	0.00	11.88	RL,DL	
		12/10/2014	9.54	0.95	0.00	10.49	RL,DL	
		04/10/2015	9.54	0.95	0.00	10.49	DL	
		Account Subtotal:	\$55.78	\$15.44	\$0.00	\$71.22		
120-032-004	TREMAINE RICHARD E & MARY J 20 NOTTINGHAM CIR CLAYTON, CA 94517	04/10/2013	9.07	4.17	0.00	13.24		
		04/10/2014	9.28	2.60	0.00	11.88		
		Account Subtotal:	\$18.35	\$6.77	\$0.00	\$25.12		
120-043-027	CONNORS SANDRA L TRE 3 PARDI LN CLAYTON, CA 94517	12/10/2014	9.54	0.95	0.00	10.49		
		04/10/2015	9.54	0.95	0.00	10.49		
		Account Subtotal:	\$19.08	\$1.90	\$0.00	\$20.98		
120-105-016	OLIPHANT DAVID & JOYCE A TRE 5606 LASSEN CT CLAYTON, CA 94517	12/10/2013	9.28	2.60	0.00	11.88	RL	
		04/10/2014	9.28	2.60	0.00	11.88	RL	
		12/10/2014	9.54	0.95	0.00	10.49	RL	
		04/10/2015	9.54	0.95	0.00	10.49	RL	
		Account Subtotal:	\$37.64	\$7.10	\$0.00	\$44.74		
121-081-022	FRANCESCHI ARTHUR & GLORIA TRE 5918 DEL TRIGO LN CLAYTON, CA 94517	04/10/2015	9.54	0.95	0.00	10.49		
		Account Subtotal:	\$9.54	\$0.95	\$0.00	\$10.49		
121-083-006	HOOBLER RENETTA 1031 PANADERO WAY CLAYTON, CA 94517	04/10/2015	9.54	0.95	0.00	10.49		
		Account Subtotal:	\$9.54	\$0.95	\$0.00	\$10.49		
District Totals:	69 Accounts		\$1,697.29	\$307.95	\$0.00	\$2,005.24		

- (1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.
- (2) Delinquency Management (DM): RL=Reminder Letter Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; OL=Other Letter Sent; FI=Judicial Foreclosure Initiated; CP=County Payment Plan; FH=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LIT=Litigation Guarantee; LGL=Legal Fees and Costs; O=Other Fees; SO=Tax Roll Removal County Fee; PP=Payment Plan.
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City of Clayton
CFD 2006-1 Downtown Park Tax
Delinquency Detail Report
Late Charges Calculated Through: 06/25/2015

Report Totals:	69 Accounts	\$1,697.29	\$307.95	\$0.00	\$2,005.24
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- (1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.
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6. 2015/16 SPECIAL TAX ROLL

The following pages show the 2015/16 Special Tax Roll for the District.

FY 15-16 Special Tax Roll Summary

CFD 2006-1 Downtown "The Grove" Park Maintenance District Special Tax

For fiscal year 2015-2016 the assessor's parcel numbers and the special tax amounts are as set forth in the Community Facilities District No. 2006-1 (Downtown "The Grove" Park Maintenance) Preliminary Billing Levy Detail Report for FY 2015-2016 on file in the City Clerk's office, City Hall, 6000 Heritage Trail, Clayton, CA.

Due to the length of the report, it is summarized as follows:

For FY 2015-2016 the following shall be levied:

Residential parcels, (single family, condo, and townhouse) shall have a rate of \$19.54 per parcel.

Downtown Core Area shall have a rate of \$263.83 per ¼ acre or fraction thereof.

Other Commercial Parcels shall have a rate of \$115.67 per ¼ acre or fraction thereof.

Recreation Open Space parcels shall have a rate of \$57.82 per ¼ acre or fraction thereof.

Multifamily residential parcels shall have a rate of \$60.77 per ¼ acre or fraction thereof

Parcel size as shown on the most recent County tax and parcel records.

There are a total of 4103 parcels to be levied:

There are 4043 residential levies

There are 31 downtown core levies comprising 16 acres (or 77 ¼ unit acres)

There are 21 other commercial levies comprising 28 acres (or 125 ¼ unit acres)

There are 6 recreation levies comprising 31 acres (or 125 ¼ unit acres)

There are 2 multifamily levies comprising 8 acres (or 33 ¼ unit acres)

\$79,000.26 est. total revenue from residential

\$20,314.96 est. total revenue from downtown core

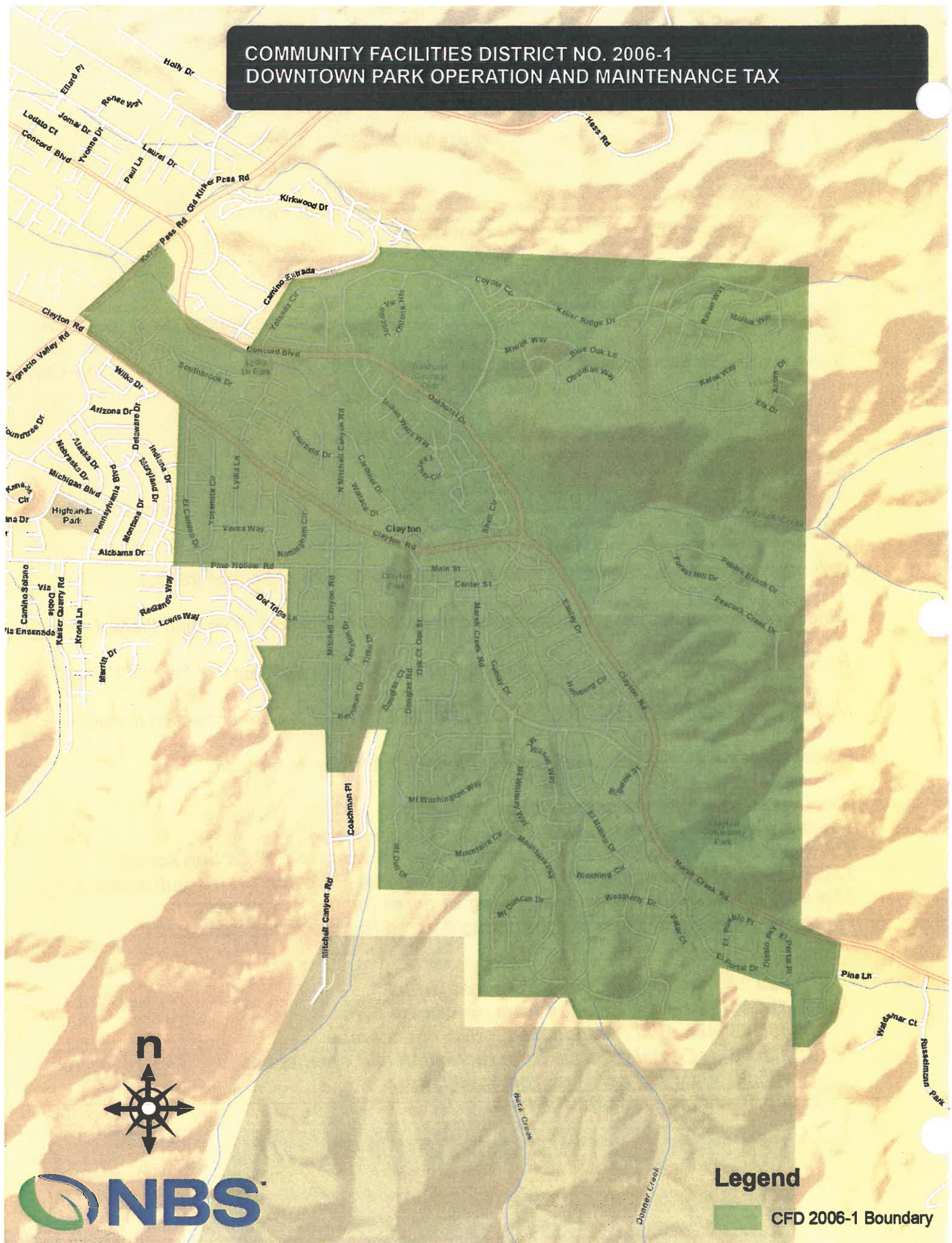
\$14,458.68 est. total revenue from other commercial

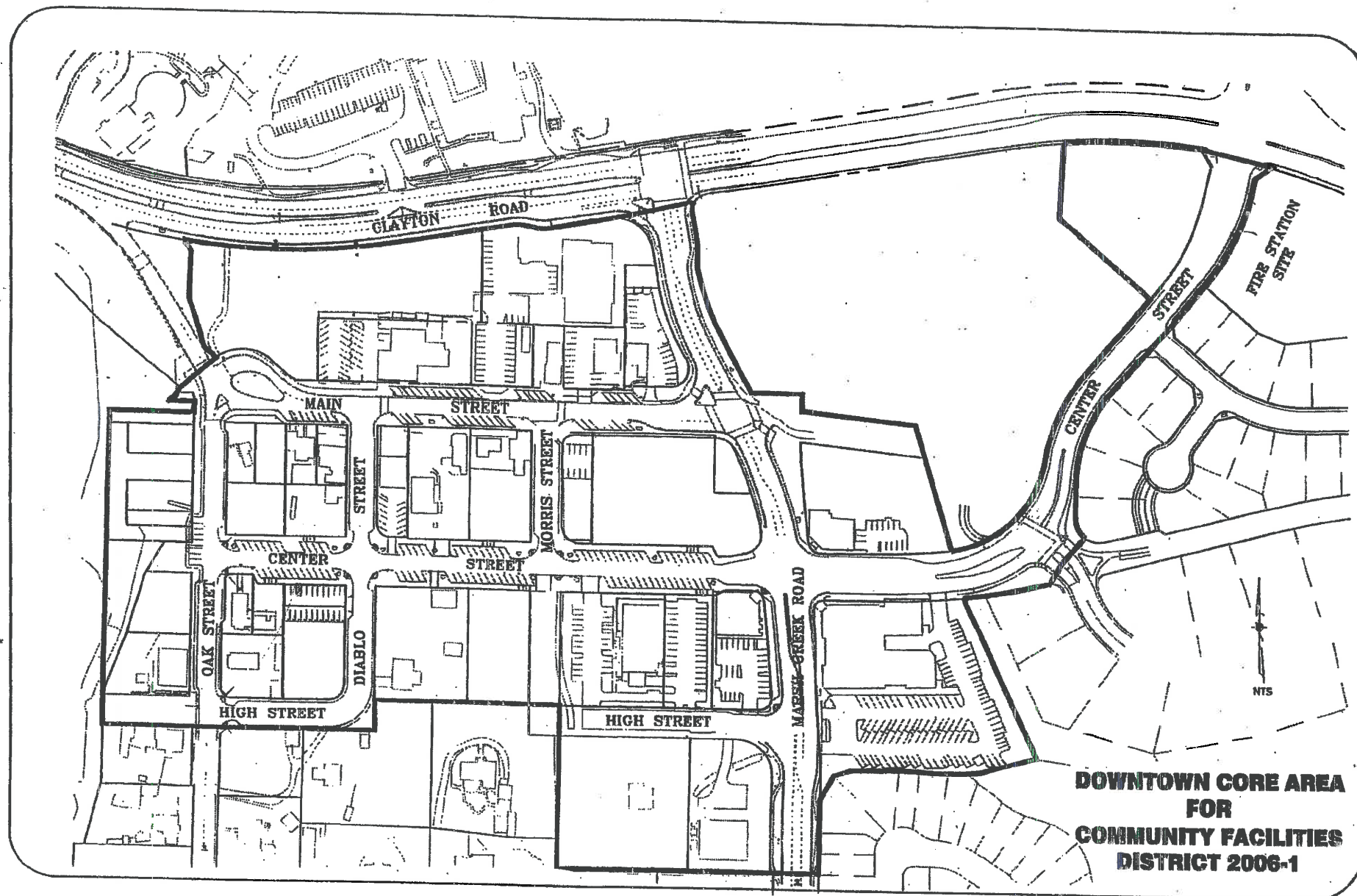
\$7,228.66 est. total revenue from recreation and open space

\$2,005.60 est. total revenue from multifamily

\$ 123,008.16 est. revenue for FY 15-16

COMMUNITY FACILITIES DISTRICT NO. 2006-1
DOWNTOWN PARK OPERATION AND MAINTENANCE TAX





**DOWNTOWN CORE AREA
FOR
COMMUNITY FACILITIES
DISTRICT 2006-1**

ORDINANCE NO. 401

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CLAYTON LEVYING SPECIAL TAXES WITHIN COMMUNITY FACILITIES DISTRICT NO. 2006-1
(Downtown Park Operation and Maintenance District)**

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, on May 16, 2006, the City Council (the "Council") of the City of Clayton (the "City") adopted City Resolution No. 19-2006 entitled *"A Resolution of Intention to Establish a Community Facilities District to fund the Annual Operation and Maintenance of a Downtown Park for the time period of Ten Years, and to Authorize the Levy of Special Taxes Therein"* (the "Resolution of Intention") stating its intent to establish City of Clayton Community Facilities District No. 2006-1 (Downtown Park Operation and Maintenance District) (the "CFD") pursuant to the Mello-Roos Community Facilities Act of 1982, Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing with Section 53311, of the California Government Code (the "Act"), to finance certain services (the "Services"); and

WHEREAS, notice was duly published as required by the Act relative to the intention of this Council to form the CFD and to provide for the Services; and

WHEREAS, this Council held a noticed public hearing on June 20, 2006 as required by Act relative to the determination to proceed with the formation of the CFD and the rate and method of apportionment of the special tax to be levied within the CFD to finance the costs of the Services; and

WHEREAS, at said public hearing all persons desiring to be heard on all matters pertaining to the formation of the CFD and the levy of said special taxes were heard, substantial evidence was presented and considered by this Council and a full and fair hearing was held: and

WHEREAS, subsequent to said public hearing, on June 20, 2006 this Council adopted City Resolution No. 23-2006 entitled *"A Resolution of Formation of a Community Facilities District, Authorizing the Levy of a Special Tax Therein and Preliminarily Establishing an Appropriations Limit Therefor"* (the "Resolution of Formation"), and further adopted City Resolution No. 24-2006 entitled *"A Resolution Calling a Special Election in a Community Facilities District,"* which resolutions established the CFD, authorized the levy of a special tax with the CFD, and called an election within the CFD on the propositions of levying a special tax and establishing an appropriations limit within the CFD, respectively; and

WHEREAS, the November 7, 2006 election was held within the CFD in which the eligible registered voters approved the propositions presented by more than the two-thirds vote required by the Act, which approval was confirmed by City Resolution No. 59-2006 of this Council.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF CLAYTON DOES ORDAIN as follows:

Section 1. Special Tax Authorized. By the passage of this Ordinance this Council hereby authorizes and levies special taxes within the CFD pursuant to 53328 and 53340 of the Act, at the rates and in accordance with the method of apportionment set forth in Exhibit B to the Resolution of Formation (the "Rate and Method"). The special taxes are hereby levied commencing in fiscal year 2007-08 and in each fiscal year thereafter through fiscal year 2016-17 for the payment of all costs of the Services and payment of all costs of administering the CFD.

Section 2. Collection Official. Following the approval by the Council of a budget for the CFD for each fiscal year after 2007-08, the City Manager (or his or her designee) (the "Collection Official") is hereby authorized and directed in each fiscal year to determine the specific special tax rate and amount to be levied for the next ensuing fiscal year for each parcel of real property within the CFD, in accordance with such approved budget and in the manner and as provided in the Rate and Method of Apportionment. In the event that this Council has not adopted a budget for the CFD by July 31 of any year, the budget for that fiscal year shall be the same as the budget for the previous fiscal year.

Section 3. Exemptions. Properties or entities of the State, federal or local governments shall be exempt from any levy of the special taxes, as are certain other properties, to the extent set forth in the Rate and Method of Apportionment. In no event shall the special taxes be levied on any parcel within the CFD in excess of the maximum tax specified in the Rate and Method of Apportionment.

Section 4. Use of Special Tax. All of the collections of the special tax shall be used as provided for in the Act, the Rate and Method of Apportionment, and in the Resolution of Formation including, but not limited to, the payment of the costs of the Services, the payment of the costs of the City in administering the CFD and the costs of collecting and administering the special tax.

Section 5. Collection Method. The special taxes of the CFD shall be collected from time to time as necessary to meet the financial obligations of the CFD on the secured real property tax roll in the same manner as ordinary *ad valorem* taxes are collected. In each fiscal year commencing in the fiscal year 2007-08, the Collection Official is authorized and directed to provide all necessary information to the auditor/tax collector of the County of Contra Costa and to otherwise take all actions necessary in order to effect proper billing and collection of the special tax so that the special tax shall be levied and collected in sufficient amounts and at the times necessary to satisfy the financial obligations of the CFD in each fiscal year until the City shall cease to collect the special taxes and provision has been made for payment of all of the administrative costs of the CFD.

Notwithstanding the foregoing, the Collection Official may collect the special taxes by means of direct billing by the City to the property owners within the CFD if, in the judgment of

the Collection Official such means of collection will reduce the administrative burden on the City in administering the CFD or is otherwise appropriate in the circumstances. In such event, the special taxes shall become delinquent if not paid when due as set forth in any such respective billing to the property owners.

Whether the special taxes are levied in the manner provided in the first or the second preceding paragraph, the special taxes shall have the same lien priority, and be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes. In addition, the provisions of Section 53356.1 of the Act shall apply to delinquent special tax payments.

Section 6. Partial Invalidity. If for any reason any portion of this ordinance is found to be invalid, or if the special tax is found inapplicable to any particular parcel within the CFD, by a Court of competent jurisdiction, the balance of this ordinance and the application of the special tax to the remaining parcels within the CFD shall not be affected.

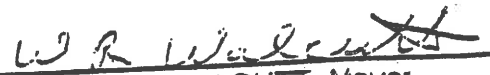
Section 7. Execution and Posting. The Mayor shall sign this Ordinance and the City Clerk, within fifteen (15) days after its passage, shall cause the same to be posted in three (3) public places as designated by Resolution of the Clayton City Council for the posting of ordinances and public notices.

The foregoing Ordinance was introduced at a regular public meeting of the City Council of the City of Clayton held on December 19, 2006.

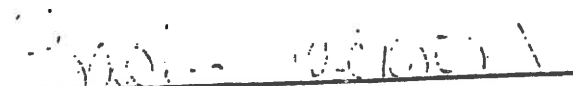
PASSED, ADOPTED and ORDERED posted at a regular public meeting of the City Council of the City of Clayton, California held on January 2, 2007, by the following vote:

AYES:	Mayor Walcutt, Vice Mayor Manning, Councilmembers Pierce, Shuey, and Stratford
NOES:	None
ABSENT:	None
ABSTAIN:	None

THE CITY COUNCIL OF CLAYTON, CA.


WILLIAM R. WALCUTT, Mayor

ATTEST:


Laci J. Jackson, City Clerk

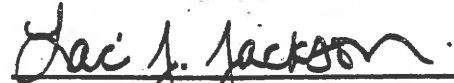
APPROVED AS TO FORM:


J. Daniel Adams, City Attorney

APPROVED BY ADMINISTRATION:


Gary A. Napper, City Manager

I hereby certify that the foregoing Ordinance was duly introduced at a regular meeting of the City Council of the City of Clayton held on December 19, 2006, and was duly adopted, passed, and ordered posted at a regular meeting of the City Council held on January 2, 2007.


Laci J. Jackson, City Clerk

RESOLUTION NO. 23-2006

**A RESOLUTION OF FORMATION OF A COMMUNITY FACILITIES DISTRICT,
AUTHORIZING THE LEVY OF A SPECIAL TAX THEREIN AND PRELIMINARILY
ESTABLISHING AN APPROPRIATIONS LIMIT THEREFOR**

**City of Clayton, California
Community Facilities District 2006-1
(Downtown Park Operation and Maintenance District)**

WHEREAS, on May 16, 2006, this Council adopted Resolution No. 19-2006 entitled "A Resolution of Intention to Establish a Community Facilities District to Fund the Annual Operation and Maintenance of a Downtown Park for a Time Period of Ten Years, and to Authorize the Levy of Special Taxes Therein" (the "Resolution of Intention"), stating its intention to form the City of Clayton Community Facilities District No. 2006-1 (Downtown Park Operation and Maintenance District) (the "CFD"), pursuant to the Mello-Roos Community Facilities Act of 1982, Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing with Section 53311, of the California Government Code (the "Act"); and

WHEREAS, the Resolution of Intention, incorporating a map of the proposed boundaries of the CFD and stating the Services (as described herein) to be provided, the estimated maximum cost of providing such Services, and the rate and method of apportionment of the special tax to be levied within the CFD to pay for the Services (as hereafter defined) with respect to the CFD, are each on file with the City Clerk and the provisions thereof are incorporated herein by this reference as if fully set forth herein; and

WHEREAS, on June 20, 2006, this City Council held a noticed public hearing as required by the Act and the Resolution of Intention relative to the proposed formation of the CFD; and

WHEREAS, at said hearing all interested persons desiring to be heard on all matters pertaining to the formation of the CFD, the Services to be provided therein and the levy of said special tax were heard and a full and fair hearing was held; and

WHEREAS, at said hearing evidence was presented to this Council on said matters before it, including a report by the City Manager (the "Report") as to the Services to be provided through the CFD and the costs thereof, a copy of which is on file with the City Clerk, and this Council at the conclusion of said hearing is fully advised in the premises; and

WHEREAS, written protests with respect to the formation of the CFD, the furnishing of specified types of Services and the rate and method of apportionment of the special taxes have not been filed with the City Clerk of the City by fifty percent (50%) or more of the registered voters residing within the territory of the CFD or property owners of one-half (1/2) or more of the area of land within the CFD and not exempt from the special tax; and

WHEREAS, the special tax proposed to be levied in the CFD to pay for the proposed Services to be provided therein, as set forth in Exhibit A hereto, has not been

eliminated by protest by fifty percent (50%) or more of the registered voters residing within the territory of the CFD or the owners of one-half (1/2) or more of the area of land within the CFD and not exempt from the special tax.

NOW, THEREFORE, the City Council of Clayton, California does hereby resolve as follows:

1. Recitals. The foregoing recitals are true and correct.
2. No Majority Protest. The proposed special tax to be levied within the CFD has not been precluded by majority protest pursuant to Section 53324 of the Act.
3. Prior Proceedings. All prior proceedings taken by this Council in connection with the establishment of the CFD and the levy of the special tax have been duly considered and are hereby found and determined to be valid and in conformity with the requirements of the Act. This Council hereby finds and determines that the CFD is in conformity with the goals and policies heretofore adopted by this Council with respect to the formation of the CFD.
4. CFD Established. The community facilities district designated "City of Clayton Community Facilities CFD No. 2006-1 (Downtown Park Operation and Maintenance District)" is hereby established pursuant to the Act.
5. Boundaries Described. The boundaries of the CFD, as set forth in the map of the CFD heretofore recorded in the Contra Costa County Recorder's Office on May 31, 2006 in Book 79 at page 50 of Maps of Assessment and Community Facilities Districts, are hereby approved and incorporated herein by reference and shall be the boundaries of the CFD.
6. Services. The type of public Services proposed to be financed by the CFD and pursuant to the Act shall consist of those items listed as Services on Exhibit A attached hereto and by this reference incorporated herein (the "Services").
7. Special Taxes. Except to the extent that funds are otherwise available to the CFD to pay for the Services, a special tax sufficient to pay the costs thereof, secured by a continuing lien against all non-exempt real property in the CFD, will be levied annually within the CFD, and collected in the same manner as ordinary *ad valorem* property taxes or in such other manner as this Council or its designee shall determine, including direct billing of the affected property owners. The proposed rate and method of apportionment of the special tax among the parcels of real property within the CFD, in sufficient detail to allow each landowner within the proposed CFD to estimate the probable maximum amount such owner will have to pay, are described in Exhibit B attached hereto and by this reference incorporated herein.
8. Tax Collector City. The City Manager, 6000 Heritage Trail, Clayton, California, 94517 telephone number (925) 673-7300 is the officer of the City who will be responsible for preparing annually a current roll of special tax levy obligations by assessor's parcel number and who will be responsible for estimating future special tax levies pursuant to Section 53340.2 of the Act.
9. Tax Lien. Upon recordation of a notice of special tax lien pursuant to Section 3114.5 of the California Streets and Highways Code, a continuing lien to secure each

levy of the special tax shall attach to all nonexempt real property in the CFD and this lien shall continue in force and effect until the special tax obligation ceases and the lien canceled in accordance with law or until collection of the tax by the City ceases.

10. Appropriations Limit. In accordance with Section 53325.7 of the Act, the annual appropriations limit, as defined by subdivision (h) of Section 8 of Article XIII B of the California Constitution, of the CFD is hereby preliminarily established at \$100,600.00 and said appropriations limit shall be submitted to the voters of the CFD as hereafter provided. The proposition establishing said annual appropriations limit shall become effective if approved by the qualified electors voting thereon and shall be adjusted in accordance with the applicable provisions of Section 53325.7 of the Act.

11. Election. Pursuant to the provisions of the Act, the proposition of the levy of the special tax and the proposition of the establishment of the appropriations limit specified above shall be submitted to the qualified electors of the CFD at an election the time, place and conditions of which election shall be as specified by a separate resolution of this Council.

12. Effective Date. This Resolution shall take effect upon its adoption.

PASSED, APPROVED AND ADOPTED by the City Council of Clayton, California at a regular public meeting thereof held the 20th day of June 2006, on the following vote:

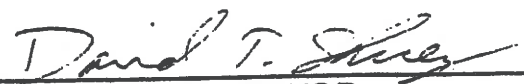
AYES: Councilmember Laurence, Manning, Pierce, Vice Mayor Walcutt and Mayor Shuey.

NOES: None.

ABSENT: None.

ABSTAIN: None.

THE CITY COUNCIL OF CLAYTON, CA


DAVID T. SHUEY, MAYOR

ATTEST:


Rhonda K. Basore, City Clerk

EXHIBIT A

CITY OF CLAYTON Community Facilities District 2006-1 (Downtown Park Operation and Maintenance District)

DESCRIPTION OF SERVICES TO BE FINANCED BY THE CFD

The Services that are proposed to be financed by the City of Clayton Community Facilities District 2006-1 (Downtown Park Operation and Maintenance District) (the "CFD") shall include the attributable costs of operation, maintenance, repair and replacement of:

A. Downtown Park – which includes but is not limited to:

Costs of operation, maintenance, repair and replacement of an approximate 1-acre public park (APN 119-015-005,006) abutting the western edge of (old) Marsh Creek Road between Main and Center Streets located in Town Center Clayton.

Definition

"Costs of Operation, Maintenance, Repair and Replacement" of the foregoing public park improvements means the furnishing of services and materials for the ordinary and usual operation, maintenance and care of a downtown public park with its appurtenant facilities, public restroom, gazebo, playground equipment and improvements, including repair, removal or replacement of all or part of any landscaping or turf or appurtenant facilities providing for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, pruning, spraying, fertilizing and treating for disease or injury; the removal of trimmings, rubbish, debris, litter and other solid wastes; and the eradication of landscape pests, including but not limited to vermin and rodents, ground squirrels, gophers, and moles.

"Maintenance" also means the furnishing of water for public health purposes and irrigation of the park turf, trees and landscaping, and the supply of electricity to operate the attendant irrigation systems, park lights and electrical outlets. In addition, allowable expenses include the County's cost to levy and collect the District's assessment through the annual property tax bill, the City's shared equipment and facilities charges, City prorated overhead charges to administer and manage the District, and District reserve funds for capital replacements, vandalism and major repairs.

The foregoing services shall be provided through and by the City of Clayton, either with its own labor forces or by contract with third parties, or any combination thereof, as determined solely by the City of Clayton.

EXHIBIT B

CITY OF CLAYTON Community Facilities District 2006-1 (Downtown Park Operation and Maintenance District)

RATE AND METHOD OF LEVY OF SPECIAL TAX

A special tax will be levied annually on each taxable parcel of land not defined below as an "Exempt Parcel" within the Community Facilities District 2006-1 (Downtown Park Operation and Maintenance District) (the "CFD") and collected in the same manner as ordinary ad-valorem property taxes or in such manner as the City of Clayton City Council or its designee shall determine, including City-originated billing of the affected property owners.

Definitions

<u>Taxable Parcels:</u>	Parcels of land within the boundaries of the CFD that are not included in the "Exempt Parcel" category listed below.
<u>Exempt Parcels:</u>	Parcels of land owned by a public school district, and parcels of land owned by the City of Clayton or the Clayton Redevelopment Agency outside the boundaries of the defined Downtown Core area (see map, Attachment 1 of Exhibit B).
<u>Residential Parcels:</u>	Taxable Parcels of land in the District that are classified in the City of Clayton General Plan as either single-family, multi-family or rural estate residential parcels.
<u>Downtown Core Parcels:</u>	Taxable Parcels within the Downtown Core area that are not classified as "Residential Parcels".
<u>Other Commercial Parcels:</u>	Taxable Parcels outside the boundaries of the Downtown Core area that are not classified as "Residential Parcels", "Recreational Open Space Parcels" or "Multi-Family Residential Care Facilities".
<u>Recreational Open Space Parcels:</u>	Taxable Parcels classified as "Private Golf Course" in the City of Clayton General Plan.
<u>Multi-Family Residential Care Facilities Parcels:</u>	Taxable Parcels having institutional or congregate care residential units within a facility with an on-site manager.
<u>Special Tax:</u>	The special tax allowed to be levied on property within the CFD, calculated pursuant to this Rate and Method of Apportionment of Special Tax.

Special Tax Formula

A. Residential Parcels:

An annual special tax will be levied on all Residential Parcels, as defined above, at the per parcel tax rate shown below for each fiscal year 2007-2008 through 2016-2017:

Residential Parcel Annual Special Tax Rate: \$16.39 per parcel.

B. Downtown Core Parcels:

An annual special tax will be levied on all non-Residential Parcels within the Downtown Core area (see map, Attachment 1), at the per $\frac{1}{4}$ -acre or fraction thereof parcel rate shown below for each fiscal year 2007-2008 through 2016-2017:

Downtown Core Parcel Annual Special Tax Rate: \$221.05 per $\frac{1}{4}$ -acre or fraction thereof parcel size as shown on the County tax roll.

C. Other Commercial Parcels:

An annual special tax will be levied on all non-Residential Parcels outside the Downtown Core area, as defined above, at the per $\frac{1}{4}$ -acre or fraction thereof parcel rate shown below for each fiscal year 2007-2008 through 2016-2017:

Other Commercial Parcel Annual Special Tax Rate: \$96.92 per $\frac{1}{4}$ -acre or fraction thereof parcel size as shown on the County tax roll.

D. Recreational Open Space Parcels:

An annual special tax will be levied on all Private Golf Course Parcels, as defined above, at the per $\frac{1}{4}$ -acre or fraction thereof parcel rate shown below for each fiscal year 2007-2008 through 2016-2017:

Recreational Open Space Parcel Annual Special Tax Rate: \$48.46 per $\frac{1}{4}$ -acre or fraction thereof parcel size as shown on the County tax roll.

E. Multi-Family Residential Care Facilities Parcels:

An annual special tax will be levied on all Multi-Family Residential Care Facilities Parcels, as defined above, at the per $\frac{1}{4}$ -acre or fraction thereof parcel rate shown below for each fiscal year 2007-2008 through 2016-2017:

Multi-Family Residential Care Facilities Parcel Annual Special Tax Rate: \$50.92 per $\frac{1}{4}$ -acre or fraction thereof parcel size as shown on the County tax roll.

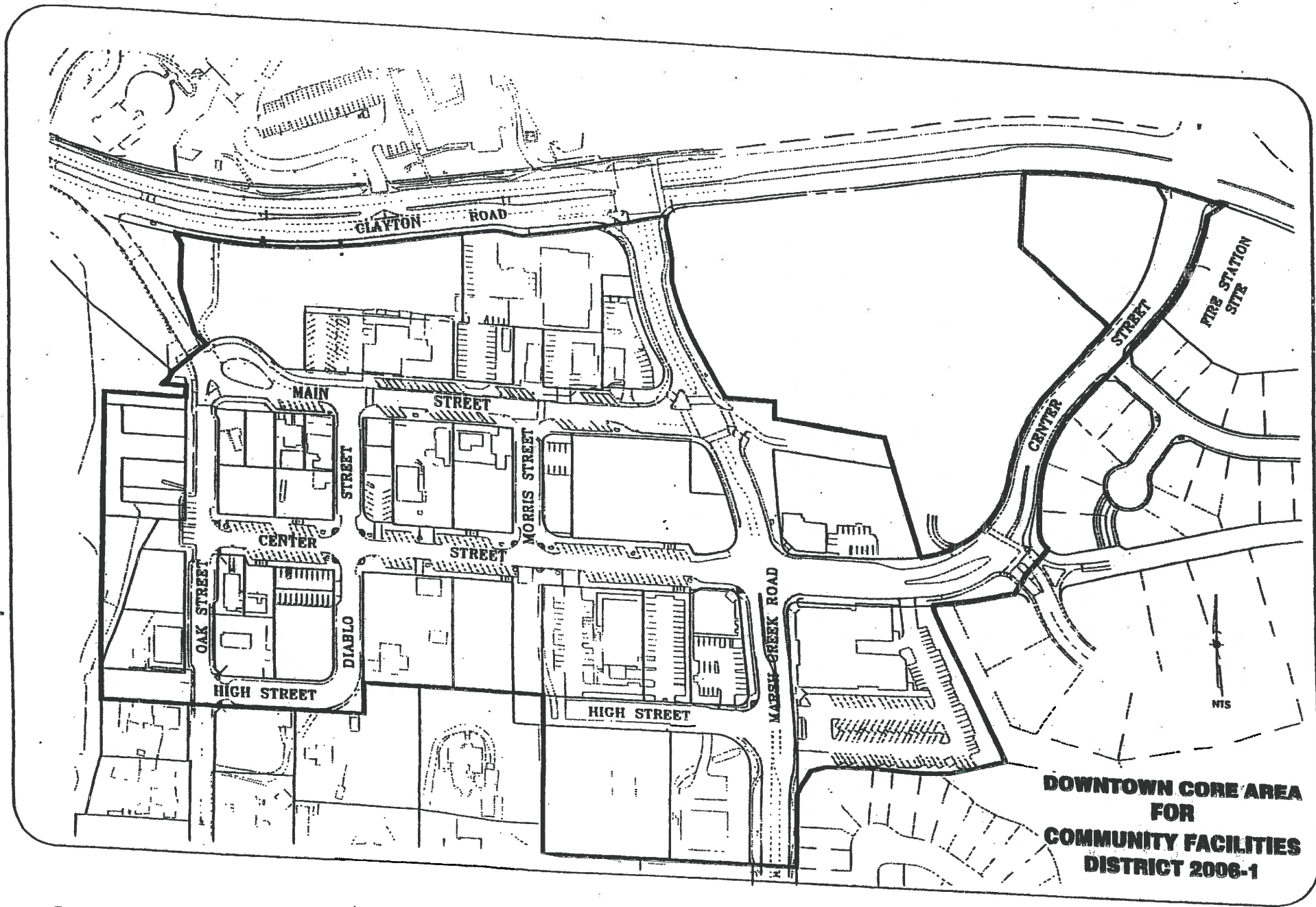
Duration of Special Tax Levy

The special tax will be levied annually for a period of ten (10) years commencing in fiscal year 2007-2008 (July - June) through and including fiscal year 2016-2017. After the ten (10) year duration has expired the special tax may no longer be levied or collected unless extended pursuant to applicable laws, except that a special tax that was lawfully levied in or before the final tax year and that remains delinquent may be collected in subsequent years.

Special Tax Escalator Factor

In fiscal years 2008-2009 through 2016-2017, each special annual tax rate may be increased annually by the Clayton City Council in an amount not to exceed the most recent full annual adjustment (April to April) in the Consumer Price Index - All Urban Consumers, San Francisco-Oakland-San Jose, CA Area (Base Period 1982-84 = 100). This escalator factor is applicable if determined by the City to be necessary due to expected or actual increases in the operational, maintenance, repair and replacement expenses funded by the CFD. In no event shall each annual special tax rate in any fiscal year increase by more than three percent (3%) over the previous year.

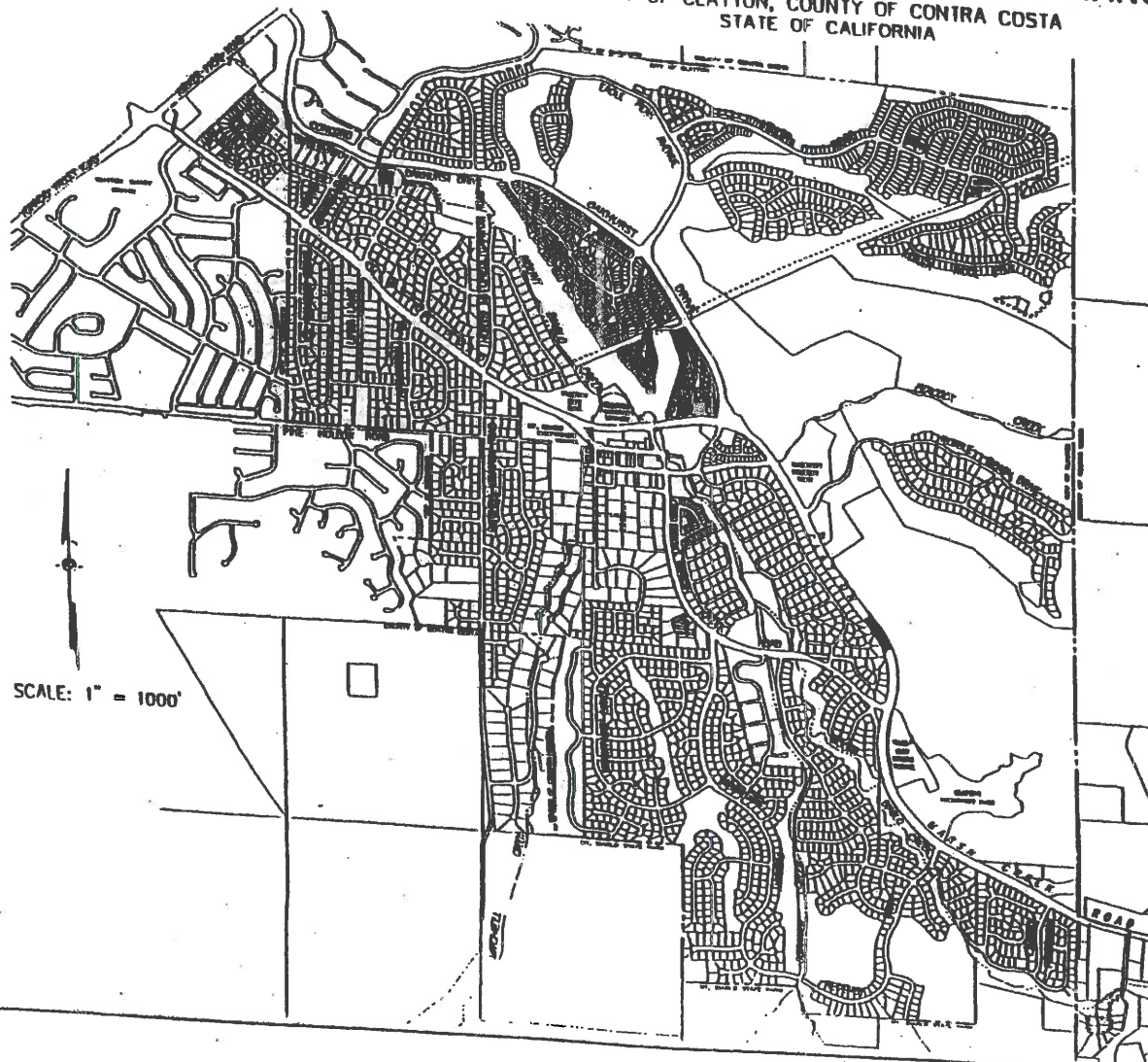
Attachment 1: Map of Downtown Core area [1 pg.]



**DOWNTOWN CORE AREA
FOR
COMMUNITY FACILITIES
DISTRICT 2006-1**

PROPOSED BOUNDARIES OF
COMMUNITY FACILITIES DISTRICT NO. 2006-1
(DOWNTOWN PARK OPERATION AND MAINTENANCE DISTRICT)

CITY OF CLAYTON, COUNTY OF CONTRA COSTA
STATE OF CALIFORNIA



CITY RECORDER'S STATEMENT:

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF
CLAYTON, THIS ____ DAY OF ____, 2006.

BY: _____
CITY CLERK
CITY OF CLAYTON

CITY CLERK'S STATEMENT:

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING THE
PROPOSED BOUNDARIES OF COMMUNITY FACILITIES DISTRICT
NUMBER 2006-1 IN THE CITY OF CLAYTON, COUNTY OF
CONTRA COSTA, STATE OF CALIFORNIA, WAS APPROVED
BY THE CITY COUNCIL OF THE CITY OF CLAYTON AT A
REGULAR MEETING THEREOF, HELD ON THE ____ DAY
OF ____, 2006, BY ITS RESOLUTION NO. ____.

BY: _____
CITY CLERK
CITY OF CLAYTON

RECORDER'S CERTIFICATE:

FILED THIS ____ DAY OF ____, 2006, AT THE
HOUR OF ____ O'CLOCK ____ M. IN BOOK ____ OF MAPS
OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS,
BY PAGE ____ AND AS INSTRUMENT NUMBER ____
IN THE OFFICE OF THE COUNTY RECORDER OF CONTRA COSTA
COUNTY, STATE OF CALIFORNIA.

BY: _____
COUNTY RECORDER
COUNTY OF CONTRA COSTA

BY: _____
DEPUTY COUNTY RECORDER

LEGEND

____ CITY LIMIT LINE AND
COMMUNITY FACILITY DISTRICT BOUNDARY

RESOLUTION NO. 24-2006

**A RESOLUTION CALLING A SPECIAL ELECTION
IN A COMMUNITY FACILITIES DISTRICT**

**CITY OF CLAYTON
Community Facilities District 2006-1
(Downtown Park Operation and Maintenance District)**

WHEREAS, on this date, this Council adopted its Resolution No. 23-2006 entitled "A Resolution of Formation of a Community Facilities District, Authorizing the Levy of Special Taxes Therein and Preliminarily Establishing an Appropriations Limit Therefor" (the "Resolution of Formation"), ordering the formation of the City of Clayton Community Facilities District No. 2006-1 (Downtown Park Operation and Maintenance District) (the "CFD"), authorizing the levy of a special tax on real property within the CFD and preliminarily establishing an appropriations limit for the CFD, all pursuant to the Mello-Roos Community Facilities Act of 1982, Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing with Section 53311, of the California Government Code (the "Act"); and

WHEREAS, pursuant to the provisions of the Resolution of Formation, the propositions of the levy of the special tax and the establishment of the appropriations limit shall be submitted to the qualified electors of the CFD at a special election as required by the Act; and

WHEREAS, this Council desires that the special election be consolidated with the statewide general election to occur on November 7, 2006 and that the proposition be included on the ballot for the statewide general election which ballot is prepared by the officer charged with the duty of conducting the statewide general election for the County of Contra Costa, such official being the Registrar of Voters of the County of Contra Costa (the "Election Official"); and

WHEREAS, Section 9280 of the Elections Code of the State of California authorizes the filing of an impartial analysis and Sections 9281 to 9287 of said code authorize the filing of written arguments for or against any ballot proposition, and, if adopted by the City Council, rebuttal arguments.

NOW, THEREFORE, the City Council of Clayton, California does hereby resolve as follows:

1. Issue Submitted. Pursuant to Sections 53326 and 53325.7 of the Act, the issue of the levy of said special tax and the establishment of the appropriations limit shall be submitted to the qualified electors (as defined below) of the CFD at an election called therefor as provided below. The question to be voted upon as it shall appear on the ballot shall be as follows:

Shall the Downtown Park's annual operation and maintenance expenses be funded for a period of 10 years by the formation of a citywide Community Facilities District with an initial appropriations limit of \$100,600 and an annual levy of special taxes?

The full text of the measure to be printed in the Voter Pamphlet shall include the "Description of Services to Be Financed by the CFD" and the "Rate and Method of Levy of Special Tax", attached as Exhibits "A" and "B"; respectively, to the Resolution of Formation of a Community Facilities District (Resolution No. 23-2006).

2. Qualified Electors. Pursuant to Section 53326 of the Act, the vote shall be by the registered voters of the proposed CFD, with each voter having one vote.

3. Conduct of Election. This Council hereby calls a special election (the "Election") to consider the measure described in paragraph 1 above, which election shall be held in the next general election on November 7, 2006, and conducted by the Election Official. Within three business days of the adoption of this Resolution, the City Clerk shall provide to the Election Official a copy of this Resolution, a certified map of the proposed boundaries of the CFD, and a sufficient description to allow the Election Official to determine the boundaries of the CFD.

The Election is hereby ordered consolidated with the statewide general election to be held within the City on said date, and within the territory affected by the consolidation, the election shall be held and conducted, election officers appointed, voting precincts designated, ballots printed, polls opened and closed, ballots counted and returned, returns canvassed, results declared, and all other proceedings incidental to and connected with the election shall be regulated and done in accordance with the provisions of law regulating the statewide general election and specified herein. The precincts used at the consolidated election shall be those used for the statewide general election, and, where necessary, the County Clerk may adjust precinct lines to coincide with the boundaries of the City. The Board of Supervisors of the County of Contra Costa is hereby requested to order the consolidation of the County of called with said statewide general election, and to permit the County Clerk and the County Election Department to render services relating to the conduct of said election, which services will be determined by the City and the County Election Department, and the Board of Supervisors of the County of Contra Costa is hereby authorized to canvass the returns of said special municipal election, and said election shall be held in all respects as if there were only one election, only one form of ballot shall be used and the returns of the election need not be canvassed by the City Council. The City Clerk is hereby authorized and directed to work with the Elections Official and other appropriate officials of the County to ensure that the applicable requirements of the Elections Code are met.

4. Ballot Materials. The City Attorney is hereby requested to prepare and to provide to Election Official the ballot material described in Section 53327 of the Act.

(a) Impartial Analysis. The City Clerk is hereby directed to submit to the City Attorney a certified copy of the measure set forth above. The City Attorney is hereby authorized and directed to prepare an impartial analysis of the measures showing the effect of the measures on the existing law and the operation of the measures, said analysis to be submitted by the City Attorney to the Election Official for printing before the arguments for and against the measure. The analysis shall not exceed 500 words in length and shall otherwise comply in all respects with the applicable provisions of the Elections Code of the State of California. The deadline date for the submittal of the analysis and primary arguments shall be August 14, 2006.

5. Filing of Primary and Rebuttal Arguments. The deadline for filing primary arguments concerning the ballot measure is August 14, 2006. Provisions for Rebuttal arguments have been previously adopted by the Council. Rebuttal arguments must be filed by August 21, 2006.

6. Effective Date. This Resolution shall take effect upon its adoption.

PASSED, APPROVED AND ADOPTED by the City Council of Clayton, California at a regular public meeting thereof held the 20th day of June 2006 on the following vote:

AYES: Councilmember Laurence, Manning, Pierce, Vice Mayor Walcutt and Mayor Shuey.

NOES: None.

ABSENT: None.

ABSTAIN: None.

THE CITY COUNCIL OF CLAYTON, CA

David T. Shuey
DAVID T. SHUEY, MAYOR

ATTEST:

Rhonda K. Basore
Rhonda K. Basore, City Clerk

RESOLUTION NO. 19-2006

A RESOLUTION OF INTENTION TO ESTABLISH A COMMUNITY FACILITIES DISTRICT TO FUND THE ANNUAL OPERATION AND MAINTENANCE OF A DOWNTOWN PARK FOR A TIME PERIOD OF TEN YEARS, AND TO AUTHORIZE THE LEVY OF SPECIAL TAXES THEREIN

**The City Council
City of Clayton, California
Community Facilities District 2006-1
(Downtown Park Operation and Maintenance District)**

WHEREAS, under the Mello-Roos Community Facilities Act of 1982, as amended (the "Act") Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing at Section 53311, of the California Government Code (the "Act"), this City Council may be the legislative body for the proposed community facilities district and is empowered with the authority to establish the community facilities district; and

WHEREAS, this City Council now desires to proceed with the establishment of a community facilities district in order to finance the costs of operation, maintenance, repair and replacement services at an approximate 1-acre public park (APN 119-015-005,006) located in the Clayton Town Center (the "Services");

NOW, THEREFORE, the City Council of Clayton, California does hereby resolve as follows:

1. Recitals. The City Council does hereby find and affirm the above noted Recitals are true and correct facts and information relative to the proceedings at hand.

2. Authority. This Council proposes to conduct proceedings to establish a community facilities district pursuant to the Act.

3. Name of CFD. The name proposed for the community facilities district is City of Clayton Community Facilities District No. 2006-1 (Downtown Park Operation and Maintenance District) (the "CFD").

4. Boundaries Described. The proposed boundaries of the CFD are as shown on the map of it (Exhibit C) on file with the City Clerk, dated 28 April 2006, which boundaries are hereby preliminarily approved and to which map reference is hereby made for further particulars. The City Clerk is hereby directed to record, or cause to be recorded, said map of the boundaries of the CFD in the office of the County Recorder of the County of Contra Costa (the County) within fifteen days of the date of adoption of this Resolution, but in any event at least fifteen days prior to the public hearing specified in paragraph 10 below. The boundaries of the CFD shall also include any parcels subsequently annexed to the City and the CFD.

5. Services. The types of public services proposed to be financed by the CFD and pursuant to the Act shall consist of all or a portion of those items listed on Exhibit hereto and hereby incorporated herein.

6. Special Tax. Except to the extent that funds are otherwise available to the CFD to pay for the Services, a special tax (the "Special Tax") sufficient to pay the costs thereof, secured by recordation of a continuing lien against all non-exempt real property in the CFD, will be levied annually within the CFD, and collected in the same manner as ordinary *ad valorem* property taxes or in such other manner as this City Council or its designee shall determine, including direct billing of the affected property owners. The proposed rate and method of apportionment of the Special Tax among the parcels of real property within the CFD in sufficient detail to allow each landowner within the proposed CAD to estimate the maximum amount such owner will have to pay, are described in Exhibit B attached hereto and hereby incorporated herein.

This Council hereby finds that the provisions of Section 53313.6, 53313.7 and 53313.9 of the Act (relating to adjustments to *ad valorem* property taxes and schools financed by a community services district) are inapplicable to the proposed CFD.

7. Exempt Property. Except as may otherwise be provided by law or by the rate and method of apportionment of the Special Tax for the CFD specified in Exhibit B, all lands owned by any public entity, including the United States, the State of California, the County and/or the City or any departments or political subdivisions thereof, shall be omitted from the levy of the Special Tax to be made to cover the costs and expenses of the Services and the CFD. In the event that a portion of the property within the CFD shall become for any reason exempt, wholly or in part, from the levy of the Special Tax, this City Council will, on behalf of the CFD, increase the levy to the extent necessary upon the remaining property within the CFD which is not exempt in order to yield the required amounts to pay for the Services of the CFD, if any, subject to the provisions of the rate and method of apportionment of the Special Tax.

8. Voting Procedure. The levy of the Special Tax shall be subject to the approval of the qualified electors of the CFD in the next general election held in November 2006. The proposed voting procedure shall be by registered voters within the proposed CFD, with each voter having one vote.

9. CFD Report. The City Manager of the City as the officer having charge and control of the Services in and for the CFD, or his designee, is hereby directed to study said proposed Services and to make, or cause to be made, and file with the City Clerk a report in writing, (the "CFD Report") presenting the following:

(a) A description of the Services by type which will be required to adequately meet the needs of the CFD.

(b) An estimate of the fair and reasonable cost of the Services including incidental expenses in connection therewith.

The CFD Report shall be made a part of the record of the public hearing specified below.

10. Public Hearing. Tuesday, June 20, 2006, at 7:00 p.m., or as soon as possible thereafter, in the Community Library Meeting Room, 6125 Clayton Road, Clayton, California, be, and the same are hereby appointed and fixed as the time and place when and where this Council, as legislative body for the CFD, will conduct a public hearing on the establishment of the CFD and consider and finally determine whether the public interest, convenience and necessity require the formation of the CFD and the levy of the Special Tax.

11. Notice of Hearing. The City Clerk is hereby directed to cause notice of the public hearing to be given by publication one time in the *Contra Costa Times*, a newspaper circulated in the area of the CFD. The publication shall be completed at least seven days before the date herein set for the hearing. The notice shall be substantially in the form specified in Section 53322 of the Act, with the form summarizing the provisions hereof hereby specifically approved.

PASSED, APPROVED AND ADOPTED by the City Council of Clayton, California at a regular public meeting thereof held this 16th day of May 2006 on the following vote:

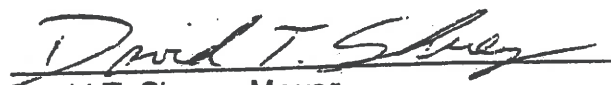
AYES: Councilmember Laurence, Manning, Pierce, Vice Mayor Walcutt and Mayor Shuey.

NOES: None.

ABSENT: None.

ABSTAIN: None.

THE CITY COUNCIL OF CLAYTON, CA


David T. Shuey, Mayor

ATTEST:


Rhonda K. Basore
City Clerk

I hereby certify that Resolution No. 19-2006
was duly and regularly passed by the City
Council of the City Of Clayton at a regular
meeting held on May 16, 2006

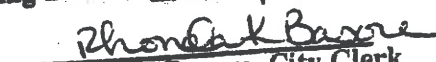

Rhonda K. Basore, City Clerk

Exhibit A — Description of Services to be Financed by CFD
Exhibit B — Rate and Method of Levy of Special Tax
Exhibit C - Map of CFD 2006-1

EXHIBIT A

CITY OF CLAYTON Community Facilities District 2006-1 (Downtown Park Operation and Maintenance District)

DESCRIPTION OF SERVICES TO BE FINANCED BY THE CFD

The Services that are proposed to be financed by the City of Clayton Community Facilities District 2006-1 (Downtown Park Operation and Maintenance District) (the "CFD") shall include the attributable costs of operation, maintenance, repair and replacement of:

A. Downtown Park - which includes but is not limited to:

Costs of operation, maintenance, repair and replacement of an approximate 1-acre public park (APN 119-015-005,006) abutting the western edge of (old) Marsh Creek Road between Main and Center Streets located in Town Center Clayton.

Definition

"Costs of Operation, Maintenance, Repair and Replacement" of the foregoing public park improvements means the furnishing of services and materials for the ordinary and usual operation, maintenance and care of a downtown public park with its appurtenant facilities, public restroom, gazebo, playground equipment and improvements, including repair, removal or replacement of all or part of any landscaping or turf or appurtenant facilities providing for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, pruning, spraying, fertilizing and treating for disease or injury; the removal of trimmings, rubbish, debris, litter and other solid wastes; and the eradication of landscape pests, including but not limited to vermin and rodents, ground squirrels, gophers, and moles.

"Maintenance" also means the furnishing of water for public health purposes and irrigation of the park turf, trees and landscaping, and the supply of electricity to operate the attendant irrigation systems, park lights and electrical outlets. In addition, allowable expenses include the County's cost to levy and collect the District's assessment through the annual property tax bill, the City's shared equipment and facilities charges, City prorated overhead charges to administer and manage the District, and District reserve funds for capital replacements, vandalism and major repairs.

The foregoing services shall be provided through and by the City of Clayton, either with its own labor forces or by contract with third parties, or any combination thereof, as determined solely by the City of Clayton.

EXHIBIT B

CITY OF CLAYTON Community Facilities District 2006-1 (Downtown Park Operation and Maintenance District)

RATE AND METHOD OF LEVY OF SPECIAL TAX

A special tax will be levied annually on each taxable parcel of land not defined below as an "Exempt Parcel" within the Community Facilities District 2006-1 (Downtown Park Operation and Maintenance District) (the "CFD") and collected in the same manner as ordinary ad-valorem property taxes or in such manner as the City of Clayton City Council or its designee shall determine, including City-originated billing of the affected property owners.

Definitions

Taxable Parcels:

Parcels of land within the boundaries of the CFD that are not included in the "Exempt Parcel" category listed below.

Exempt Parcels:

Parcels of land owned by a public school district, and parcels of land owned by the City of Clayton or the Clayton Redevelopment Agency outside the boundaries of the defined Downtown Core area (see map, Attachment 1 of Exhibit B).

Residential Parcels:

Taxable Parcels of land in the District that are classified in the City of Clayton General Plan as either single-family, multi-family or rural estate residential parcels.

Downtown Core Parcels:

Taxable Parcels within the Downtown Core area that are not classified as "Residential Parcels".

Other Commercial Parcels:

Taxable Parcels outside the boundaries of the Downtown Core area that are not classified as "Residential Parcels", "Recreational Open Space Parcels" or "Multi-Family Residential Care Facilities".

Recreational Open Space Parcels:

Taxable Parcels classified as "Private Golf Course" in the City of Clayton General Plan.

Multi-Family Residential Care Facilities Parcels:

Taxable Parcels having institutional or congregate care residential units within a facility with an on-site manager.

Special Tax:

The special tax allowed to be levied on property within the CFD, calculated pursuant to this Rate and Method of Apportionment of Special Tax.

Special Tax Formula

- A. Residential Parcels: An annual special tax will be levied on all Residential Parcels, as defined above, at the per parcel tax rate shown below for each fiscal year 2007-2008 through 2016-2017:
- Residential Parcel Annual Special Tax Rate: \$16.39 per parcel.
- B. Downtown Core Parcels: An annual special tax will be levied on all non-Residential Parcels within the Downtown Core area (see map, Attachment 1), at the per $\frac{1}{4}$ -acre or fraction thereof parcel rate shown below for each fiscal year 2007-2008 through 2016-2017:
- Downtown Core Parcel Annual Special Tax Rate: \$221.05 per $\frac{1}{4}$ -acre or fraction thereof parcel size as shown on the County tax roll.
- C. Other Commercial Parcels: An annual special tax will be levied on all non-Residential Parcels outside the Downtown Core area, as defined above, at the per $\frac{1}{4}$ -acre or fraction thereof parcel rate shown below for each fiscal year 2007-2008 through 2016-2017:
- Other Commercial Parcel Annual Special Tax Rate: \$96.92 per $\frac{1}{4}$ -acre or fraction thereof parcel size as shown on the County tax roll.
- D. Recreational Open Space Parcels: An annual special tax will be levied on all Private Golf Course Parcels, as defined above, at the per $\frac{1}{4}$ -acre or fraction thereof parcel rate shown below for each fiscal year 2007-2008 through 2016-2017:
- Recreational Open Space Parcel Annual Special Tax Rate: \$48.46 per $\frac{1}{4}$ -acre or fraction thereof parcel size as shown on the County tax roll.
- E. Multi-Family Residential Care Facilities Parcels: An annual special tax will be levied on all Multi-Family Residential Care Facilities Parcels, as defined above, at the per $\frac{1}{4}$ -acre or fraction thereof parcel rate shown below for each fiscal year 2007-2008 through 2016-2017:
- Multi-Family Residential Care Facilities Parcel Annual Special Tax Rate: \$50.92 per $\frac{1}{4}$ -acre or fraction thereof parcel size as shown on the County tax roll.

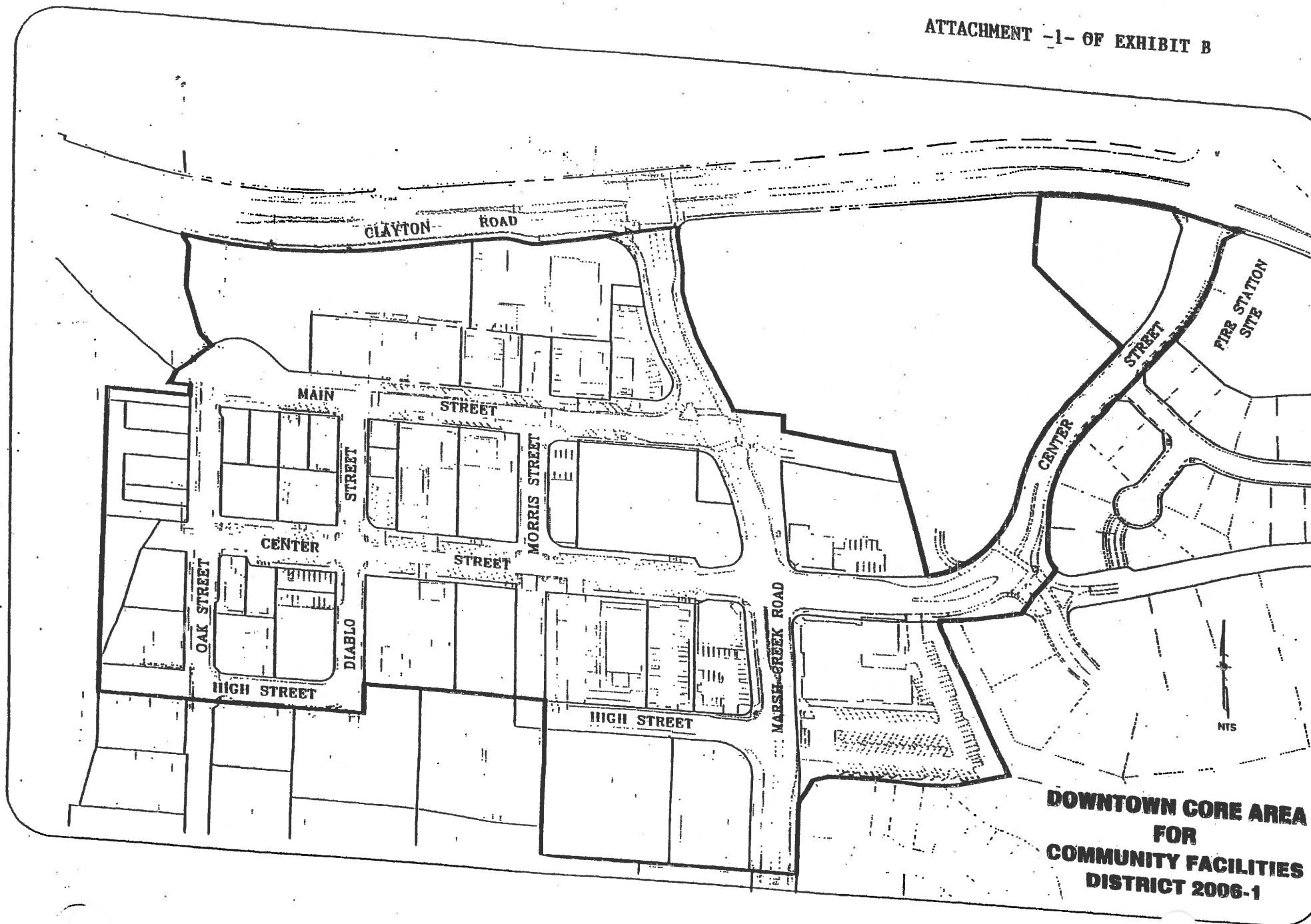
Duration of Special Tax Levy

The special tax will be levied annually for a period of ten (10) years commencing in fiscal year 2007-2008 (July - June) through and including fiscal year 2016-2017. After the ten (10) year duration has expired the special tax may no longer be levied or collected unless extended pursuant to applicable laws, except that a special tax that was lawfully levied in or before the final tax year and that remains delinquent may be collected in subsequent years.

Special Tax Escalator Factor

In fiscal years 2008-2009 through 2016-2017, each special annual tax rate may be increased annually by the Clayton City Council in an amount not to exceed the most recent full annual adjustment (April to April) in the Consumer Price Index - All Urban Consumers, San Francisco-Oakland-San Jose, CA Area (Base Period 1982-84 = 100). This escalator factor is applicable if determined by the City to be necessary due to expected or actual increases in the operational, maintenance, repair and replacement expenses funded by the CFD. In no event shall each annual special tax rate in any fiscal year increase by more than three percent (3%) over the previous year.

Attachment 1: Map of Downtown Core area [1 pg.]



CITY OF CLAYTON, COUNTY OF CONTRA COSTA
STATE OF CALIFORNIA



**CITY LIMIT LINE AND
COMMUNITY FACILITY DISTRICT BOUNDARY**

RESOLUTION NO. 59-2006

**A RESOLUTION DECLARING RESULTS OF CANVASS OF RETURNS IN
THE 2006 GENERAL MUNICIPAL ELECTION, DECLARING THE PERSONS
ELECTED TO THE CITY COUNCIL OF THE CITY OF CLAYTON AND THE
RESULTS OF THE VOTE ON LOCAL BALLOT MEASURE "O", DOWNTOWN PARK
OPERATIONS AND MAINTENANCE DISTRICT SPECIAL TAX (CFD 2006-1)**

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, a duly noticed general municipal election was held in the City of Clayton on November 7, 2006 for the purpose of voting for candidates for two (2) full-term offices of Council Member on the City Council of the City of Clayton and voter consideration of one (1) local ballot measure, Measure "O", a special tax to fund the annual operations and maintenance of the proposed Downtown Park for a period of ten (10) years; and

WHEREAS, following the canvass of returns by the Contra Costa County Clerk and receipt of his report by the City Clerk, the City Council met in a regular public meeting on December 5, 2006 and canvassed the returns of the election pursuant to and accordance with applicable provisions of the California Elections Code; and

WHEREAS, the City Council finds that the number of votes cast in the City of Clayton at the general municipal election was and is 5153, an 72.54% turnout; and

WHEREAS, the City Council finds that there were fourteen precincts in the City of Clayton established for holding the November 2006 general municipal election; and

WHEREAS, the City Council finds that the names of the persons voted for and the number of votes given said persons in the general municipal election at each of the above noted precincts and by absentee ballot as candidates for the offices of Council Member on the Clayton City Council and the total votes cast for each candidate, are as set forth in the computer printout from the Contra Costa County Election Department, attached hereto as "Exhibit A" and incorporated herein by such reference; and

WHEREAS, the City Council further finds that all of the votes in consideration of local ballot Measure "O" submitted to the Clayton voters in the general municipal election are also set forth in the computer printout from the Contra Costa County Election Department, attached hereto as "Exhibit A" and incorporated herein by such reference.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Clayton, California that the following candidates (listed alphabetically) for the two offices of Council Member of the City Council of the City of Clayton received the highest number of votes and are therefore declared to be the two (2) Council Members duly elected to serve on the

Clayton City Council until the results of the November 2010 General Municipal election are canvassed and accepted:

David T. Shuey
Ross "Hank" Stratford

BE IT FURTHER RESOLVED by the City Council that local Ballot Measure "O", the formation of a Community Facilities District and the levy of a special tax therein (Community Facilities District No. 2006-1, Downtown Park Operation and Maintenance District) did garner the requisite two-thirds voter approval and therefore Measure "O" did pass.

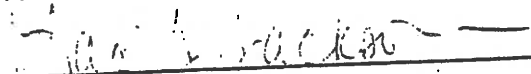
PASSED, APPROVED AND ADOPTED by the City Council of Clayton, California at a regular public meeting thereof held on the 5th day of December 2006 by the following vote:

AYES:	Mayor Shuey, Vice Mayor Walcutt, Councilmembers Laurence, Manning and Pierce
NOES:	None
ABSTAIN:	None
ABSENT:	None

THE CITY COUNCIL OF CLAYTON, CA


David T. Shuey, Mayor

ATTEST:


Laci J. Jackson, City Clerk

DISTRICT CANVASS

CONTRA COSTA COUNTY
2006 GENERAL ELECTION
NOVEMBER 7, 2006

Official Results

PRINTED 12/04/06, 07:38 AM

PAGE

14 PRECINCTS

	R V E O G T I E S R T S E R E D	B C A A L S L T O T S	T P U E R R N C O E U N T T A G E	Y e s / S i	N o / N o
0081 0000081 CL081 54	880	291	33.07	169	106
0082 0000082 CL082 54	847	342	40.38	239	80
0083 0000083 CL083 54	954	380	39.83	296	78
0084 0000084 CL084 54	869	315	36.25	231	75
0085 0000085 CL085 54	1141	449	39.35	313	117
0086 0000086 CL086 54	1295	407	31.43	314	73
0087 0000087 CL087 54	1051	389	37.01	271	107
0543 0009069 CL9069 55 M	13	7	53.85	3	2
0544 0009070 CL9070 56 M	54	39	72.22	26	11
0545 0009071 CL9071 57 M	0	0		0	0
0803 8065 AB 54	0	2534		1652	815
0804 8066 AB 55	0	0		0	0
0805 8067 AB 56	0	0		0	0
0806 8068 AB 57	0	0		0	0
GRAND TOTALS	7104	5153	72.54	3514	1464

0-City of Clayton Park Funding Special Tax-2/3

↑
68.19%
↑
YES

RESOLUTION NO. 13-2007

**A RESOLUTION DESIGNATING THE NAME OF
"THE GROVE"
FOR THE DOWNTOWN PARK LOCATED BETWEEN
MAIN STREET, old MARSH CREEK ROAD and CENTER STREET**

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, the City of Clayton has begun construction of a new un-named public park bordered by Main Street, old Marsh Creek Road, and Center Street, which is expected to be completed by the end of 2007; and

WHEREAS, the area at the intersection of old Marsh Creek Road, Main Street, and Center Street will be further improved to be a complement to the adjacent Black Diamond Plaza and a focal point in the historic downtown Clayton; and

WHEREAS, the Clayton City Council previously adopted a Park Naming Policy; and

WHEREAS, the Community Services Commission on February 8, 2007 considered names using their recommended Park Naming Policy and had split recommendations of the following names: Downtown Park; Joel Clayton Park; and Grove Park; and

WHEREAS, the City Council did consider the Community Services recommendations, and other names consistent with the Park Naming Policy during its regular meeting of April 17, 2007.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Clayton California, that the new downtown park located between Main Street, old Marsh Creek Road, and Center Streets shall be named "The Grove" and further resolves that this name meets the criteria of the City's Park Naming Policy as a historical site basis, as it was the location of historic eucalyptus grove community gathering place.

PASSED, APPROVED and ADOPTED by the City Council of Clayton California at a regular meeting thereof held on the 17th day of April 2007, by the following vote:

AYES: Mayor Walcutt, Vice Mayor Manning, Councilmembers Pierce and Stratford

NOES: None

ABSENT: Councilmember Shuey

ABSTAIN: None

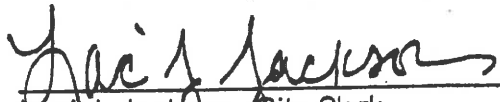
THE CITY COUNCIL OF CLAYTON, CA


William R. Walcutt, Mayor

ATTEST:


Laci J. Jackson, City Clerk

I hereby certify that the foregoing resolution was duly and regularly passed by the City Council of Clayton California at a regular meeting thereof held on April 17, 2007.


Laci J. Jackson, City Clerk

Laurapark name reso

City of Clayton
The Grove Park CFD 2006-1 Fund 211
Adopted Budget 2015-16

Account Number	Account Name	2013-14 Actual	2014-15 Adopted Budget	2014-15 Projected	2015-16 Adopted Budget
7111	Salaries/Regular	24,693	19,930	29,600	32,700
7112	Temporary Help	9,002	8,650	9,160	12,300
7113	Overtime	102	-	-	-
7218	LTD Insurance	163	162	240	310
7220	PERS Retirement	4,764	4,830	7,190	10,000
7231	Workers Comp Insurance	1,251	1,210	1,248	2,030
7232	Unemployment Insurance	685	460	460	670
7233	FICA Taxes	1,043	960	1,160	1,408
7246	Benefit Insurance	4,675	4,890	5,710	6,700
7310	Supplies & Equipment	167	-	-	-
7311	General Supplies	4,508	3,920	3,920	4,500
7331	Rentals/Leases	-	500	500	500
7335	Gas & Electric Serv.	1,273	1,400	1,430	1,510
7338	Water Service	10,957	11,000	10,000	10,000
7342	Machinery/ Equip Maint.	774	800	800	800
7343	Vehicle Maintenance	-	1,000	1,000	1,000
7344	Vehicle Gas, Oil, and Supplies	-	1,500	1,500	1,500
7381	Property Tax Admin Cost	3,737	3,900	3,900	3,980
7382	Election Services	4,031	19,200	1,140	-
7411	Professional Services Retainer (Legal)	-	-	13,164	-
7413	Legal Services	12	-	-	-
7417	Janitorial Services	12,677	12,600	13,420	13,420
7419	Other Prof. Services	21,836	6,205	6,600	7,020
7420	Other Outside Services	3,721	3,800	3,750	3,850
7484	Capital Outlay - Structures & Imp.	12,000	30,000	96,430	-
7485	Capital Equipment / Asset Replacement	3,910	23,000	-	18,000
7486	CERF Charges/Depreciation	2,700	2,700	2,700	2,700
7615	Property Taxes	446	2,240	500	510
8101	Transfer to General Fund	6,533	6,716	6,716	6,880
Total Expenditures		135,660	171,573	222,238	142,288
4613	Downtown Park Assessment	116,834	120,105	120,105	123,036
5601	Interest	3,123	3,400	2,600	2,600
5602	Other Revenue	608	-	895	1,000
5606	Unrealized Inv Gain/Loss	(981)	-	-	-
5701	Reimbursement/Refunds	-	-	12,000	-
5702	Donations & Contributions	10,000	10,000	10,000	10,000
5790	Misc Revenue	-	-	45,000	-
Total Revenue		129,584	133,506	190,600	136,636
Increase (Decrease) in Fund Balance		(6,076)	(38,067)	(31,638)	(5,652)
Beginning Fund Balance					
Unreserved Fund Balance		133,588	136,602	99,512	62,874
Asset Replacement Reserve		117,948	103,858	140,948	140,948
Unallocated Reserve Fund		30,000	35,000	35,000	40,000
Total Beginning Fund Balance		281,536	275,460	275,460	243,822
Ending Fund Balance		275,460	237,393	243,822	238,170

Attachment 10

City of Clayton
The Grove Park CFD 2006-1 Fund 211
Adopted Budget 2015-16

Account Number	Account Name	2013-14 Actual	2014-15 Adopted Budget	2014-15 Projected	2015-16 Adopted Budget
7311	General Supplies				
	Cole Supply Company	-	-	461	500
	Crop Production Services	-	-	325	500
	Garden Equipment	-	1,000	-	-
	John Deere Landscape supplies	-	-	836	1,000
	Miracle Play Systems	-	-	645	500
	Other Supplies (Calcard, etc.)	4,508	2,920	1,653	2,000
		4,508	3,920	3,920	4,500
7331	Rentals / Leases				
	Equipment Rental	-	500	500	500
		-	500	500	500
7382	Election Services				
	Sample Ballot & Voter pamphlet printing	-	5,000	-	-
	Spanish translation	-	2,500	-	-
	3 Legal publications by CCT	-	2,700	-	-
	Attorney costs	4,031	6,000	-	-
	Staff costs	-	3,000	1,140	-
		4,031	19,200	1,140	-
7417	Janitorial Services				
	J&R (Janitorial)	12,000	12,000	12,000	12,000
	Hammons (J&R Supplies)	677	600	1,420	1,420
		12,677	12,600	13,420	13,420
7419	Other Professional Services				
	Bay Area News Group Election Ad	406	-	-	-
	BB&K	-	-	500	500
	EBRCSA-Radio Mtn PW radio's	206	206	200	200
	Electrical Services	139	139	-	-
	Martell Water Services	-	440	2,000	2,000
	Miracle Play Systems	2,107	1,500	1,500	1,500
	NBS (Levy Reports)	-	-	100	-
	Painting By Ken - paint Gazebo,restrooms	5,350	-	-	-
	PMT Pest Control	700	1,200	800	1,000
	Spraytec (wwater treatment)	272	320	300	320
	Warner Bros	1,200	2,400	1,200	1,500
	Wayne Swisher - sidewalk joint expansion/repai	11,456	2,400	-	-
		21,836	6,205	6,600	7,020
7420	Other Outside Services				
	NBS Quarterly Admin	3,649	3,650	3,750	3,750
	NBS Delinquency letters	72	150	-	100
		3,721	3,800	3,750	3,850
7484	Capital Outlay - Structures and Improvements				
	Play Surface Replacement/Repair (Miracle)	-	-	37,209	-
	BB&K (Tot lot litigation)	-	-	1,335	-
	Repair of concrete and expansion joints at park	-	-	-	-
	John Deere	-	-	673	-
	Miscellaneous	-	-	307	-
	Upgrade to electrical amp system for stage	12,000	-	-	-
	Spray feature (Miracle Play Systems & Diablo)	-	30,000	56,906	-
		12,000	30,000	96,430	-

C. The Grove Park Fund – No. 211

The Grove Park officially opened to the community on January 12, 2008 and on May 29, 2008, City Maintenance assumed full responsibility for the care and maintenance of The Grove Park. On Opening Day, the public park immediately became the signature statement of our community, and ever since it has been the popular gathering place for residents and visitors to the Clayton Town Center.

Voters approved a special property tax in November 2006 to maintain the park for 10 years (levy first collected in FY 07-08) so FY 2015-16 constitutes the 9th year of its special assessment revenue existence. In November 2014, the voters overwhelmingly elected (81% positive vote) to extend the Grove Park special property tax for an additional 20 years. The Downtown Park real property assessment will yield approximately \$123,036 in the coming year (with the recommended allowable CPI (April-April) tax rate adjustment of 2.44%). This Restricted-Use Fund will receive its eighth installment of the very generous \$10,000 annual "donation" (for ten years) from the land owners (Endashlian, Inc.), developers of the CVS/Pharmacy store site (formerly Longs Drugs Store). That annual donation is deposited and remains in The Grove Park Fund.

Bolstered by these revenues and interest earnings, the Downtown Grove Park Fund maintains a positive fund balance expected to be approximately \$275,460 by the end of FY 2014-15 with equity slightly decreasing to **\$238,170** at the close of FY 2015-16. Of this projected FY 2015-16 ending fund balance amount, \$140,948 sits in the Asset Replacement Reserve approved in the adoption of Measure O, \$62,874 in unreserved Fund Balance, and \$40,000 in unallocated reserve funds.

For FY 2014-15, it is projected that total expenditures of The Grove will total approximately incurred \$222,238 offset in part by revenues totaling \$190,600, resulting in a restricted Fund operating (annual) shortfall of \$31,638. This shortfall is expected to result primarily from costs incurred to improve the park's "water play" spray feature totaling approximately \$67,483. As the Park continues to mature and its public attraction increase, more City Maintenance personnel time is deliberately budgeted to keep The Grove in a condition worthy of the City's signature piece. During the summer and on Concert Series weekends, a part-time Maintenance Worker is assigned to perform routine maintenance and oversight tasks at the Park to ensure this highly-visible asset shines for our community. The nearby municipal well provides the irrigation and non-potable water needs of The Grove Park, which saves considerable taxpayers' monies compared to the metered water prices of Contra Costa Water District.

These non-annual and higher City maintenance and improvement expenditures (e.g. park tree trimming) result in a proposed FY 2015-16 appropriations of \$142,288 that responsibly utilizes available fund balance reserves by **\$5,652**. The District's total reserves remain sufficient beyond its normal yearly operation. As noted, there exists a reasonable possibility that it will be drawn upon by separate requested action of the City Council in FY 2015-16 to make additional capital improvements at The Grove.



Agenda Date: 7-21-2015

Agenda Item: 3d

Approved:

Gary A. Napper, City Manager

STAFF REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: Laura Hoffmeister, Asst. to the City Manager 

MEETING DATE: July 21, 2015

SUBJECT: Approval of resolution ordering the levy and collection of special taxes and setting forth the special tax amount for Community Facilities District (CFD) 2007-1 (City Wide Landscape Maintenance) on the fiscal year 2015-2016 Tax Assessment

RECOMMENDATION

Adoption of Resolution No. __-2015 ordering the levy and collection of special taxes and setting forth the special tax amount for Community Facilities District (CFD) 2007-1 (City Wide Public Landscape Maintenance) on the fiscal year 2015 - 2016 Tax Assessment Roll.

BACKGROUND

In June 2007 the electorate voted 82.94% approval to establish a special tax, known as Measure B, for the care and maintenance of City Wide Public Landscaping. Measure B was established for a 10-year period (through 2017). Measure B is the only funding source for the Citywide Public Landscape District-known as Community Facilities District (CFD) 2007-1.

The tax is for costs related to public roadway, trail, open space landscape maintenance, and the Clayton Fountain at the corner of Oakhurst Blvd. and Clayton Rd. These areas have 2 million square feet of landscaping and irrigation, 515 acres of open space, 2,871 street trees, and 27 miles of public trails. City parks are not maintained by this special tax but through the General Fund (except for the Grove Park Downtown which has its own separate special maintenance district funding source).

Since 1999 the City has employed only five permanent city maintenance employees who spend approximately 60% of their time on tasks in the Landscape Maintenance District. Necessity has required maintenance crews to spend more work hours maintaining District assets as landscaping matures, irrigation systems break, and vandalism or vehicle accidents that cause damage to trees and shrubs; along with increases in metered irrigation water, electricity increases which run the irrigation controllers and pumps to the fountain; professional services are used for open space weed abatement and tree trimming.

The collection of the tax is done by the County, and property owners' payments for this new District first occurred in November/December 2007. Established in the voter approved tax is an ability after the initial year, to increase the assessment by the CPI with a maximum of 3% annually. The Citizens Oversight Committee for this District, [known as the Trails and Landscape Committee (TLC)] recommended an increase based upon the CPI, which is 2.44% (an increase of \$5.58 over last year per residential unit - equivalent). The CPI adjustment was

Meeting Date: July 21, 2015

Page 2 of 2

reviewed and recommended by the Trails and Landscape Committee at their June 8, 2015 meeting and reflected in the budget for FY 15-16, adopted by the City Council at its June 16, 2015 meeting.

FISCAL IMPACT

For the 2015-16 fiscal year the levy amount is \$234.84 per residential parcel, or per non residential acre or fraction thereof. For fiscal year 2015-16 there are 4,100 parcels that will be subject to the special tax. Of these 4,038 are residential and 62 are non-residential. The total amount of revenue estimated to be received from this tax for FY 2015-16 is \$1,029,778.36. These tax revenues are placed into a Special Revenue Fund (No.210) through which all eligible expenses are tracked, paid and audited. Allowable expenses include only that for the purposes of the Landscape District Maintenance materials, supplies, equipment, utilities, labor, and administration. There is still apx. \$2.5 million in desired major landscape replacements/repairs and enhancements that are not funded through this tax amount. Cost savings from water reductions during the prior 2 year drought and the current 4 year drought along with other District costs savings have been used to reinvestment in the Landscape District on a pay as you go basis. In FY 07-08 an irrigation repair vehicle truck was purchased, apx. \$36,000. In FY 10-11 Landscape Maintenance District savings of \$260,000 were used for hardscape of median island narrow noses, Clayton fountain area replanting and other targeted tree and shrub replanting. In FY 11-12 \$304,173 in Landscape Maintenance District funds were used for Clayton Road median work (Oakhurst to Mitchell Canyon) and planting of the retaining wall. An additional \$60,000 for trail repairs/resurfacing, additional \$10,000 for tree trimming and \$30,000 for computer based irrigation control. Finished in FY 12-13 was the Daffodil Hill replanting (equal cost sharing with CBCA) with the Landscape Maintenance District funding being \$26,800, and \$50,000 in trail resurfacing. In FY 14-15 extra fire prevention tree trimming of \$50,000 in open space areas was completed. To date apx. \$850,000 has been reinvested into the Landscape District. Planned projects for FY 15-16 includes repair/replacement of wood tread surface of Carndinet Trail pedestrian bridges (\$70,000), repair/replacement of downtown Main Street planter boxes (\$35,000), Lower Easley Trail resurfacing (\$70,000), entryways re-landscaping/hardscape (\$300,000) and new tractor purchase (\$79,000).

The Citizens Oversight Committee will soon begin its preparation of the 8th Annual Report covering the recently completed period FY 14-15. This report is expected to be provided to the City Council at its meeting in September/October. This report will include the highlights of the District and future direction as well as the District budget.

CONCLUSION

The City Council, by Ordinance 409, as authorized by Section 53340 of the Government Code of the State of California, has authorized the levy of a special tax to pay for costs and expenses related to Community Facilities District 2007-1. This resolution authorizes the Contra Costa County auditor to place unpaid direct bill taxes for the 2015 -2016 fiscal year on the next assessment roll.

Attachments:

- 1) Resolution No. __-2015
- 2) Summary of Exhibit A to Resolution __-2015
- 3) Annual Special Tax Levy Report
- 4) Ordinance 409
- 5) Resolution No. 06-2007
- 6) Resolution No. 07-2007
- 7) Resolution No. 17-2007
- 8) Landscape District Budget FY 15-16

RESOLUTION NO. ____-2015

**A RESOLUTION ORDERING THE LEVY AND COLLECTION OF
SPECIAL TAXES AND SETTING THE SPECIAL
TAX AMOUNT FOR FISCAL YEAR 2015-16
FOR COMMUNITY FACILITIES DISTRICT NO. 2007-1
(CITYWIDE LANDSCAPE MAINTENANCE)**

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, the City Council of the City of Clayton, California, (hereinafter referred to as the "legislative body"), has initiated proceedings, held a public hearing, conducted an election and received a favorable vote from the qualified electors relating to the levy of a special tax in Community Facilities District No.2007-1(hereinafter referred to as "District"), all as authorized pursuant to the terms and provisions of the "Mello-Roos Community Facilities Act of 1982"; being Chapter 2.5, Part 1, Division 2, Title 5 of the Government Code of the State of California (the "Act"). ; and,

WHEREAS, this legislative body, by Ordinance No. 409 as authorized by Section 53340 of the Government Code of the State of California, has authorized the levy of a special tax to pay for costs and expenses related to said District, and this legislative body is desirous to establish the specific rate of the special tax to be collected for fiscal year 2014 -15; and,

WHEREAS, the special taxes are in compliance with all laws pertaining to the Act and the levy of special taxes; the special taxes are levied without regard to property valuation, and the special taxes are in compliance with the provisions of Prop 218.

NOW THEREFORE, IT IS HEREBY RESOLVED AS FOLLOWS:

SECTION 1. That the above recitals are all true and correct.

SECTION 2. That the specific rate and amount of the special tax to be collected to pay for the costs and expenses for the next fiscal year (2015 -16) for the referenced

Attachment 1

District is hereby determined and established as set forth in the attached, referenced and incorporated Exhibit "A".

SECTION 3. That the rate as set forth above does not exceed the amount as previously authorized by Ordinance of this legislative body, and is not in excess of that as previously approved by the qualified electors of the District.

SECTION 4. That the proceeds of the special tax shall be used as provided in Ordinance No. 409, including, but not limited to, the payment of, in whole or in part, the costs of the following:

- A. Payment of costs and expenses of public landscape facilities;
- B. Payment of District administrative costs.
- C. Cost of collecting and administering the special tax

The proceeds of the special taxes shall be used as set forth above, and shall not be used for any other purpose.

SECTION 5. The special tax shall be collected in the same manner as ordinary ad valorem property taxes are collected, and shall be subject to the same penalties and same procedure and sale in cases of any delinquency for ad valorem taxes, and the Tax Collector is hereby authorized to collect the special tax and to deduct reasonable administrative costs incurred in collecting said special tax.

SECTION 6. All monies above collected shall be paid into the Community Facilities District 2007-1 fund.

SECTION 7. The Auditor of the County is hereby directed to enter in the next County assessment roll on which taxes will become due, opposite each lot or parcel of land effected in a space marked "public improvements, special tax" or by any other suitable designation, the installment of the special tax, and for the exact rate and amount of said tax, and assessor's parcel number (APN), reference is made to the attached Exhibit "A".

SECTION 8. The County Auditor shall then, at the close of the tax collection period, promptly render to this City a detailed report showing the amount and/or amounts of such special tax installments, interest, penalties and percentages so collected and from what property collected, and also provide a statement of any percentages retained for the expense of making any such collection.

PASSED, APPROVED, AND ADOPTED by the City Council of Clayton, California at a regular public meeting of thereof held on July 21, 2015 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

THE CITY COUNCIL OF CLAYTON, CA

Howard Geller, Vice Mayor

ATTEST:

Janet Brown , City Clerk

Laura/fy15-16 reso cfd 2007-01city iscp

Summary of EXHIBIT A to Resolution ____ -2015

CFD 2007-1 Citywide Landscape Maintenance District
Special Tax

For fiscal year 2015-2016 the assessor's parcel numbers and the special tax amounts are as set forth in the Community Facilities District No.2007-1 (Citywide Landscape Maintenance) Preliminary Billing Levy Detail Report for FY 2015-16 on file in the City Clerk's office, City Hall, 6000 Heritage Trail, Clayton, CA.

Due to the length of the report, it is summarized as follows:

In general all residential parcels, (single family, condo, and townhouse) shall have a rate for FY 15-16 of \$234.84 per parcel. All non-residential parcels shall have a rate for FY 15-16 of \$234.84 per acre or fraction thereof, based on parcel size as shown on the most recent County tax and parcel records.

There are a total of 4100 parcels to be levied:

There are 4038 residential levies.

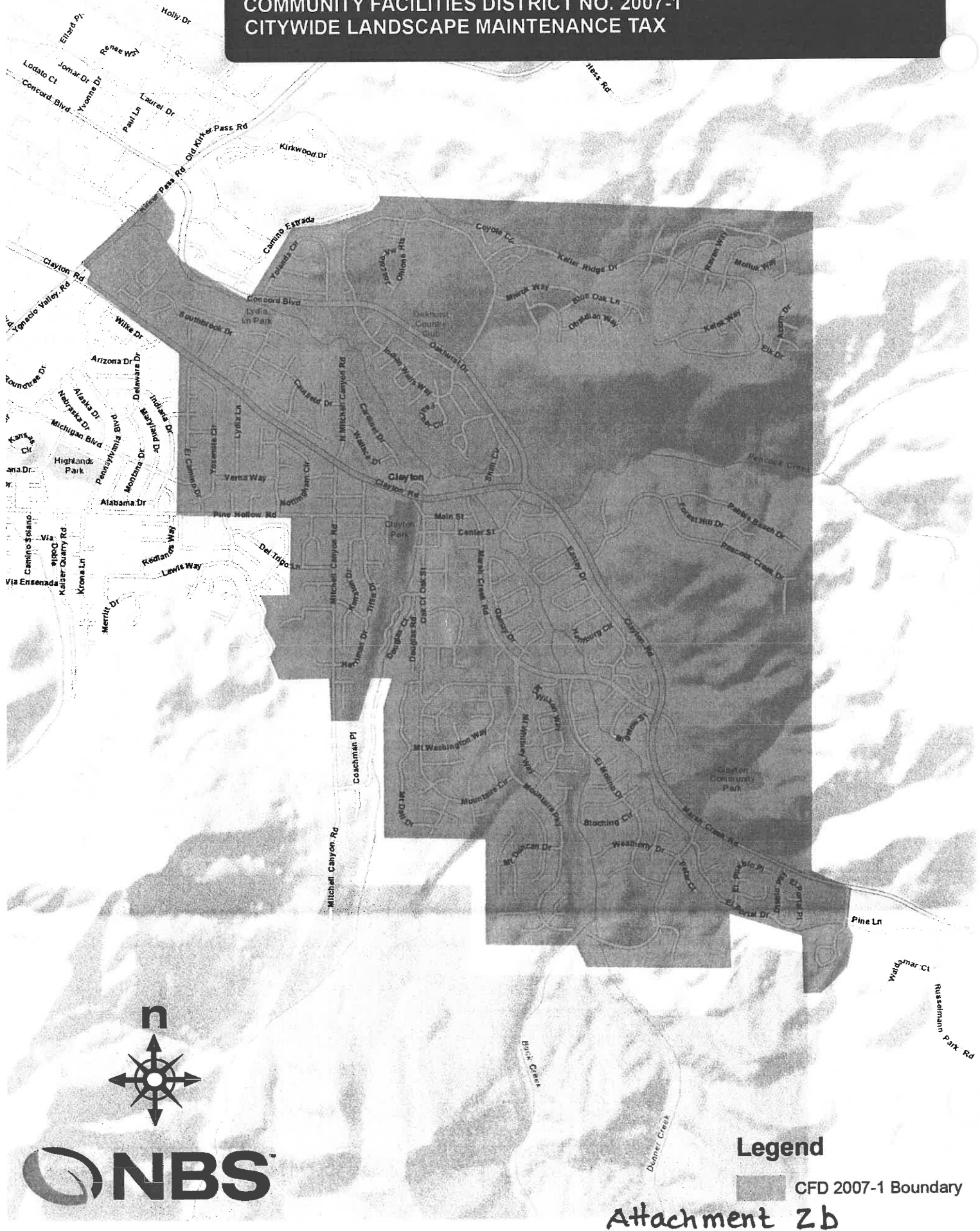
There are 62 non-residential levies comprising 349 acres.

\$948,283.92 est. total revenue from residential

\$81,494.44 est. total revenue from non-residential

\$1,029,778.36 est. revenue for FY 15-16

**COMMUNITY FACILITIES DISTRICT NO. 2007-1
CITYWIDE LANDSCAPE MAINTENANCE TAX**



NBS

Legend

CFD 2007-1 Boundary

Attachment Zb



City of Clayton

**Community Facilities District No. 2007-1
Citywide Landscape Maintenance Tax**

Annual Report

July 2015

Main Office

32605 Temecula Parkway, Suite 100
Temecula, CA 92592
Toll free: 800.676.7516 Fax: 951.296.1998

Regional Office

870 Market Street, Suite 1223
San Francisco, CA 94102
Toll free: 800.434.8349 Fax: 415.391.8439

Attachment 3

CITY OF CLAYTON
6000 Heritage Trail
Clayton, California 94517
Phone - (925) 673-7300
Fax - (925) 672-4917

City Council

David Shuey, Mayor
Howard Geller, Vice Mayor
Julie K. Pierce, Councilmember
Jim Diaz, Councilmember
Keith Haydon, Councilmember

City Staff

Gary Napper, City Manager
Laura Hoffmeister, Assistant to the City Manager
Kevin Mizuno, Finance Manager

Special Tax Administrator

NBS
Tim Seufert, Client Services Director
Greg Davidson, Director
Kristin Harvey, Senior Consultant

EXECUTIVE SUMMARY/SPECIAL ISSUES

General Information Summary

Maturity	2015/16 Levy (1)	Parcel Count	Delinquency Rate (2)
Fiscal Year 2016/17	\$1,029,778.36	4,299	0.96%

(1) Includes a rounding adjustment for County tax submittal purposes.

(2) Delinquency Rate for Fiscal Year 2014/15.

Community Facilities District No. 2007-1, Citywide Landscape Maintenance Tax (the "District"), was created to finance services necessary to operate and maintain public roadway landscaping, open space and trails and Clayton Fountain.

For Fiscal Year 2015/16, all taxable parcels within this District will be levied at 100% of their respective Maximum Special Tax. The Maximum Special Tax rates for Fiscal Year 2015/16, which have been escalated by 2.4362%, are as follows:

Residential Parcels:	\$234.85 per parcel
Non-residential Parcels:	\$234.85 per acre or fraction thereof

The delinquency rate for the District was 0.96% for Fiscal Year 2014/15. With the City's authorization, NBS sent reminder and demand letters to delinquent property owners to encourage the immediate payment of delinquent property tax bills.

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1. 2015/16 LEVY

1.1. Special Tax Spread

All taxable parcels within the District were levied at 100% of their respective Maximum Special Tax rate for Fiscal Year 2015/16. The details of the Special Tax, spread amongst the 4,299 parcels within the District, are as follows:

Parcel Classification	Parcel Count	Maximum Rate	Total Maximum Special Tax	Total Amount Levied (3)
Residential (1)	4,038	\$234.85	\$948,324.30	\$948,283.92
Non-Residential (2)	62	234.85	81,494.94	81,494.44
Exempt	199	0.00	0.00	0.00
Total	4,299		\$1,029,819.24	\$1,029,778.36

- (1) Per the Rate and Method of Apportionment, the maximum special tax for residential parcels is calculated on a per parcel basis.
- (2) Per the Rate and Method of Apportionment, the maximum special tax for non-residential parcels is calculated per acre or fraction thereof.
- (3) Includes a rounding adjustment for County tax submittal purposes.

The table below shows the Fiscal Year 2014/15 Maximum Special Tax for the District:

Parcel Classification	Parcel Count	Maximum Rate	Total Maximum Special Tax
Residential (1)	4,038	\$229.27	\$925,792.26
Non-Residential (2)	62	229.27	79,556.88
Exempt	199	0.00	0.00
Total	4,299		\$1,005,349.14

- (1) Per the Rate and Method of Apportionment, the maximum special tax for residential parcels is calculated on a per parcel basis.
- (2) Per the Rate and Method of Apportionment, the maximum special tax for non-residential parcels is calculated per acre or fraction thereof.

Please refer to section 3 of this report for details of the Special Tax Formula.

2. DELINQUENCY MANAGEMENT

2.1. Delinquency Summary

The following table shows the Fiscal Year 2014/15 delinquency rate for the District:

2014/15 Levy	2014/15 Delinquencies	2014/15 Delinquency Rate	Delinquency Management Steps Taken
\$1,005,308.34	\$9,628.92	0.96%	Reminder and Demand Letters Sent

NBS monitors the delinquency rate and reviews the delinquency situation after each payment date. With the City's authorization, NBS sent reminder and demand letters to delinquent property owners to encourage the immediate payment of delinquent property tax bills.

Please refer to section 5 of this report for a delinquency detail report for the District.

2.2. Delinquency Summary Report

The following pages summarize delinquencies for 2014/15 and prior fiscal years.

City of Clayton

Delinquency Summary Report

As of: 06/25/2015

District	Due Date	Billed Amount	Paid Amount	Delinquent Amount	Delinquent Amount %	Billed Installments	Paid Installments	Delinquent Installments	Delinquent Installments %
CFD 2007-1									
	08/01/2007 Billing:								
	12/10/2007	\$430,512.48	\$430,512.48	\$0.00	0.00%	4,071	4,071	0	0.00%
	04/10/2008	\$430,512.48	\$430,512.48	\$0.00	0.00%	4,071	4,071	0	0.00%
	Subtotal:	\$861,024.96	\$861,024.96	\$0.00	0.00%	8,142	8,142	0	0.00%
	08/01/2008 Billing:								
	12/10/2008	\$443,649.10	\$443,649.10	\$0.00	0.00%	4,078	4,078	0	0.00%
	04/10/2009	\$443,649.10	\$443,547.88	\$101.22	0.02%	4,078	4,077	1	0.02%
	Subtotal:	\$887,298.20	\$887,196.98	\$101.22	0.01%	8,156	8,155	1	0.01%
	08/01/2009 Billing:								
	12/10/2009	\$447,607.48	\$447,505.45	\$102.03	0.02%	4,102	4,101	1	0.02%
	04/10/2010	\$447,607.48	\$447,505.45	\$102.03	0.02%	4,102	4,101	1	0.02%
	Subtotal:	\$895,214.96	\$895,010.90	\$204.06	0.02%	8,204	8,202	2	0.02%
	08/01/2010 Billing:								
	12/10/2010	\$455,285.26	\$455,285.26	\$0.00	0.00%	4,102	4,102	0	0.00%
	04/10/2011	\$455,285.26	\$455,181.48	\$103.78	0.02%	4,102	4,101	1	0.02%
	Subtotal:	\$910,570.52	\$910,466.74	\$103.78	0.01%	8,204	8,203	1	0.01%
	08/01/2011 Billing:								
	12/10/2011	\$467,925.19	\$467,711.77	\$213.42	0.05%	4,100	4,098	2	0.05%
	04/10/2012	\$467,925.19	\$467,605.06	\$320.13	0.07%	4,100	4,097	3	0.07%
	Subtotal:	\$935,850.38	\$935,316.83	\$533.55	0.06%	8,200	8,195	5	0.06%
	08/01/2012 Billing:								
	12/10/2012	\$477,658.91	\$476,896.40	\$762.51	0.16%	4,100	4,093	7	0.17%
	04/10/2013	\$477,658.91	\$476,678.54	\$980.37	0.21%	4,100	4,091	9	0.22%
	Subtotal:	\$955,317.82	\$953,574.94	\$1,742.88	0.18%	8,200	8,184	16	0.20%
	08/01/2013 Billing:								
	12/10/2013	\$489,017.21	\$488,013.53	\$1,003.68	0.21%	4,100	4,091	9	0.22%
	04/10/2014	\$489,017.21	\$487,902.01	\$1,115.20	0.23%	4,100	4,090	10	0.24%
	Subtotal:	\$978,034.42	\$975,915.54	\$2,118.88	0.22%	8,200	8,181	19	0.23%

City of Clayton
Delinquency Summary Report
 As of: 06/25/2015

District	Due Date	Billed Amount	Paid Amount	Delinquent Amount	Delinquent Amount %	Billed Installments	Paid Installments	Delinquent Installments	Delinquent Installments %
CFD 2007-1									
	08/01/2014 Billing:								
	12/10/2014	\$502,654.17	\$500,246.94	\$2,407.23	0.48%	4,100	4,079	21	0.51%
	04/10/2015	\$502,654.17	\$495,432.48	\$7,221.69	1.44%	4,100	4,037	63	1.54%
	Subtotal:	\$1,005,308.34	\$995,679.42	\$9,628.92	0.96%	8,200	8,116	84	1.02%
CFD 2007-1	Total:	\$7,428,619.60	\$7,414,186.31	\$14,433.29	0.19%	65,506	65,378	128	0.20%
Agency Grand Total:		\$7,428,619.60	\$7,414,186.31	\$14,433.29	0.19%	65,506	65,378	128	0.20%

3. RATE AND METHOD OF APPORTIONMENT

3.1. Method of Apportionment

A Special Tax will be levied annually on each taxable parcel of land within the District and collected in the same manner as ordinary ad-valorem property taxes or in such manner as the City Council or its designee shall determine, including City-originated billing of the affected property owners.

3.2. Definitions

Taxable Parcels - Parcels of land within the boundaries of the District that are not included in the "Exempt Parcel" category listed below.

Exempt Parcels - Parcels of land owned by a public agency, right-of-way parcels, schools, hospitals, cemeteries, mortuaries, libraries, parks, mineral rights, private roads, pipelines, public parking facilities and common areas.

Residential Parcels - Taxable Parcels of land that are classified as single-family, condominium, townhouse, multi-family or rural residential parcels.

Non-residential Parcels - Taxable Parcels that are not classified as "Residential Parcels."

Special Tax - The Special Tax allowed to be levied on a property within the District, calculated pursuant to the Rate and Method of Apportionment of Special Tax.

3.3. Special Tax Formula

- A. **Residential Parcels** - An annual Special Tax will be levied on all Residential Parcels, as defined above, at the per parcel tax rate shown below for each Fiscal Year 2007/08 through 2016/17:

Residential Parcel Annual Special Tax Rate for Fiscal Year 2007/08: \$196.77 per parcel.

- B. **Non-residential Parcels** - An annual Special Tax will be levied on all Non-residential Parcels, as defined above, at the per acre rate shown below for each Fiscal Year 2007/08 through 2016/17:

Non-residential Parcel Annual Special Tax Rate for Fiscal Year 2007/08: \$196.77 per acre or fraction thereof.

3.4. Special Tax Escalator Factor

In Fiscal Years 2008/09 through 2016/17, the Special Annual Tax rate may be increased annually by the City of Clayton City Council in an amount not to exceed the full annual adjustment (April to April) in the Consumer Price Index – All Urban Consumers, San Francisco-Oakland-San Jose, CA Area (Base Period 1982-84 = 100)(the "CPI increase"). This escalation factor is applicable if determined by the City to be necessary due to expected or actual increases in the operational and maintenance expenses attributable to the District. Such determination shall be made by action of the City of Clayton City Council, which must occur at a regular public meeting thereof accompanied by a prior recommendation of the citizens' Trails and Landscaping Committee established by the City Council in February 2006 (City Resolution No. 08-

2006). In no event shall each annual Special Tax rate in any fiscal year increase by more than three percent (3%) over the previous year

The Special Tax Escalation Factor for Fiscal Year 2015/16 is 2.4362%.

3.5. Duration of Special Tax Levy

The Special Tax will be levied annually for a period of ten (10) years commencing with Fiscal Year 2007/08 through and including Fiscal Year 2016/17. After the ten (10) year duration has expired the Special Tax may no longer be collected unless extended pursuant to applicable laws, except that a Special Tax that was lawfully levied in or before the final tax year and that remains delinquent may be collected in subsequent years.

3.6. Relationship to Special Tax of Community Facilities District 1997-1

The District was created to replace Community Facilities District 1997-1 as the new district to levy an annual Special Tax for Citywide Landscape Maintenance purposes for duration of 10 years. The Community Facilities District 1997-1 had a maturity date of June 30, 2007. In order to continue landscaping maintenance for the City of Clayton, the City has adopted and approved Resolution 06-2007 on February 20, 2007.

4. BACKGROUND INFORMATION

4.1. Project Description

The services to be financed by the District shall include the maintenance of:

- A. **Public Roadway Landscaping** – which includes but is not limited to the following improved rights-of-way:

Atchinson Stage Road - from Pine Hollow Road to Caulfield Drive
Black Point Place - center median island
Caulfield Court - center median island
Center Street - from Oak Street to Clayton Road
Clayton Road - from the western city limits to the southern Marsh Creek Road intersection
Cul-de-sacs - landscaped areas at the end of Ahwanee Lane, Wawona Court, Tuyshtak Court, Antelope Court, Obsidian Court, Blue Oak Lane, Falcon Place, Windmill Canyon Place, Hummingbird Place, Raven Place, and Golden Eagle Place
Diablo Parkway - from Marsh Creek Road to El Portal Drive
Eagle Peak Avenue - from the east intersection with Oakhurst Drive to just west of the Ohlone Heights intersection, and including the west intersection with Oakhurst Drive
Indianhead Way - entrance area at Oakhurst Drive
Indian Wells Way - both entrance areas with Oakhurst Drive, and center medians up to Anizume Court and Jalalon Place
Jeffrey Ranch Court - center median island
Keller Ridge Drive - to Golden Eagle Place intersection
Lydia Lane - from intersection of Clayton Road to Lydia Lane Park
Main Street - from Clayton Road to (old) Marsh Creek Road
Marsh Creek Road - from the northern intersection of (old) Marsh Creek Road to the eastern city limits
Oakhurst Drive - from the western city limits to Clayton Road intersection
Peacock Creek Drive - from Clayton Road to approximately the Pebble Beach Drive intersection
Pine Hollow Road - from Atchinson Stage Road to Panadero Way
Regency Drive – median entrance from Marsh Creek Road
So. Mitchell Canyon Road - from approx. Del Trigo Lane to Herriman Court intersection

- B. **Open Space and Trails** – which include but are not limited to:

Publicly-owned creek-side, intra-community and open space trails located within the boundaries of the District.

- C. **Clayton Fountain** – which includes but is not limited to:

Maintenance to the fountain itself, rock structure and all attendant appurtenances, including the geyser and water pump system as well as the surrounding public landscaped area located at east side of the intersection of Oakhurst Drive, Center Street and Clayton Road.

Definitions

"Maintenance" means the furnishing of services and materials for the ordinary and usual operation, maintenance and care of the public landscaping and appurtenant facilities, including repair, removal or replacement of all or part of any landscaping and appurtenant facilities providing for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury; the removal of trimmings, rubbish, debris and other solid wastes; and the eradication of landscape pests, including but not limited to vermin and rodents, ground squirrels, gophers, moles and wild pig. "Maintenance" also includes the furnishing of water for irrigation of the public landscaping, and the supply of electricity to operate the attendant irrigation systems.

The foregoing services shall be provided through and by the City of Clayton, either with its own labor forces or by contract with third parties, or any combination thereof, as determined solely by the City of Clayton.

"Costs" means the costs and expenses directly or indirectly incurred by the City of Clayton in connection with the Maintenance described above. Allowable Costs payable from special taxes of the District also include the County's imposed costs to levy and collect the District's special taxes through the annual property tax bill, the City's shared equipment and facilities charges, City prorated overhead charges to administer and manage the District and collect the special taxes and District reserve funds for replacement and major repairs.

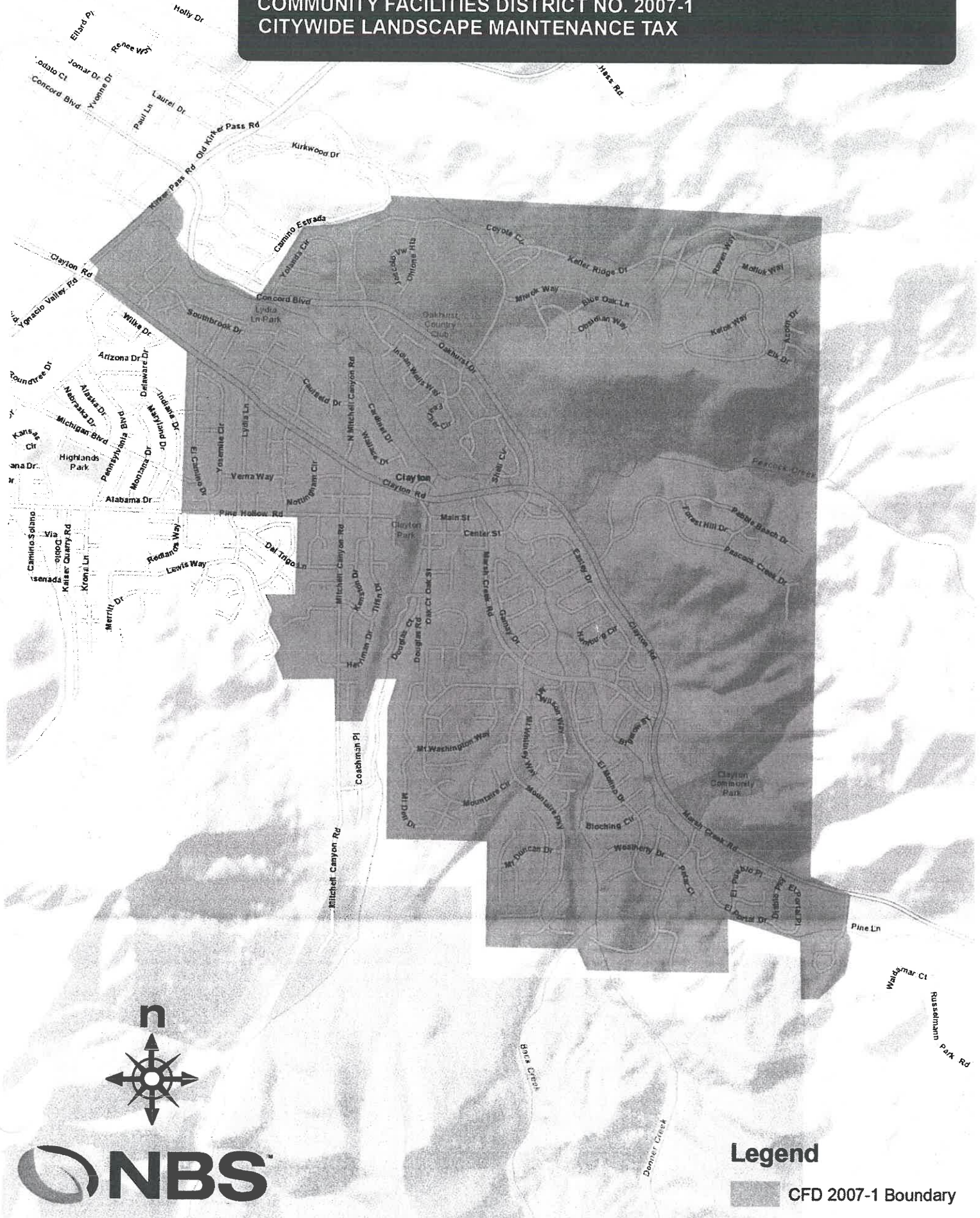
4.2. Resolution

The resolution approved by the City Council authorizing the levy of the special tax was not available at the time of writing this report.

4.3. Boundary Map

The following page shows the boundaries of the District.

COMMUNITY FACILITIES DISTRICT NO. 2007-1 CITYWIDE LANDSCAPE MAINTENANCE TAX



5. DELINQUENCY DETAIL

The following pages detail delinquencies for 2014/15 and prior fiscal years.

City of Clayton
CFD 2007-1 Citywide Landscaping Tax
Delinquency Detail Report
Late Charges Calculated Through: 06/25/2015

Account ID	Owner	Due Date	Amount	Penalties	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
118-093-001	COUCHOT G RICHARD & JANET TRE 5874 CARDINET DR CLAYTON, CA 94517	04/10/2015	114.63	11.46	0.00	126.09		
		Account Subtotal:	\$114.63	\$11.46	\$0.00	\$126.09		
118-093-008	DUNN STEPHEN & NANCY C 5823 WALLACE DR CLAYTON, CA 94517	04/10/2015	114.63	11.46	0.00	126.09		
		Account Subtotal:	\$114.63	\$11.46	\$0.00	\$126.09		
118-164-047	HENDRICKS-BOTSFORD LYNETTE R & BOTSFORD JERRY M 1537 HAVILAND PL CLAYTON, CA 94517	04/10/2013	108.93	50.11	0.00	159.04	RL,DL	
		12/10/2013	111.52	31.23	0.00	142.75	RL,DL	
		04/10/2014	111.52	31.23	0.00	142.75	RL,DL	
		12/10/2014	114.63	11.46	0.00	126.09	RL,DL	
		04/10/2015	114.63	11.46	0.00	126.09	DL	
		Account Subtotal:	\$561.23	\$135.49	\$0.00	\$696.72		
118-164-056	ZIMMERMAN IRVING H & PATRICIA 1542 HAVILAND PL CLAYTON, CA 94517	04/10/2015	114.63	11.46	0.00	126.09		
		Account Subtotal:	\$114.63	\$11.46	\$0.00	\$126.09		
118-222-011	HENDRICK IVAN L & CHRISALEE C PO BOX 860 CLAYTON, CA 94517	04/10/2009	101.22	119.44	0.00	220.66	RL,DL	
		12/10/2009	102.03	102.03	0.00	204.06	RL,DL	
		04/10/2010	102.03	102.03	0.00	204.06	RL,DL	
		04/10/2011	103.78	85.10	0.00	188.88	RL,DL	
		12/10/2011	106.71	68.29	0.00	175.00	DL	
		04/10/2012	106.71	68.29	0.00	175.00	DL	
		12/10/2012	108.93	50.11	0.00	159.04	DL	
		04/10/2013	108.93	50.11	0.00	159.04	DL	
		Account Subtotal:	\$840.34	\$645.40	\$0.00	\$1,485.74		
118-322-010	RIVES SHIRLEY A 4726 TIERRAPARK CT RENO, NV 89502	04/10/2015	114.63	11.46	0.00	126.09		
		Account Subtotal:	\$114.63	\$11.46	\$0.00	\$126.09		

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118-381-010	LOMBARDO DENISE MARIE 71 EL PORTAL DR CLAYTON, CA 94517	04/10/2015	114.63	11.46	0.00	126.09		
		Account Subtotal:	\$114.63	\$11.46	\$0.00	\$126.09		
118-402-043	COHEN DIANE S 208 ROUND HOUSE PL CLAYTON, CA 94517	04/10/2015	114.63	11.46	0.00	126.09		
		Account Subtotal:	\$114.63	\$11.46	\$0.00	\$126.09		
118-410-063	NUNN MEREDITH F 1266 SHELL CIR CLAYTON, CA 94517	12/10/2014 04/10/2015	114.63 114.63	11.46 11.46	0.00 0.00	126.09 126.09		
		Account Subtotal:	\$229.26	\$22.92	\$0.00	\$252.18		
118-410-104	BILLO WILLIAM F & YVONNE R TRE 1368 SHELL LN CLAYTON, CA 94517	12/10/2013 04/10/2014 12/10/2014 04/10/2015	111.52 111.52 114.63 114.63	31.23 31.23 11.46 11.46	0.00 0.00 0.00 0.00	142.75 142.75 126.09 126.09		
		Account Subtotal:	\$452.30	\$85.38	\$0.00	\$537.68		
118-432-014	BROWNELL G ROBERT & SUE ELLEN 414 WAWONA LN CLAYTON, CA 94517	12/10/2013 04/10/2014	111.52 111.52	31.23 31.23	0.00 0.00	142.75 142.75		
		Account Subtotal:	\$223.04	\$62.46	\$0.00	\$285.50		
118-442-012	VALENCIA JANET 3013 WINDMILL CANYON DR CLAYTON, CA 94517	04/10/2015	114.63	11.46	0.00	126.09		
		Account Subtotal:	\$114.63	\$11.46	\$0.00	\$126.09		
118-452-013	SARDI MARILYN J 203 FALCON PL CLAYTON, CA 94517	04/10/2015	114.63	11.46	0.00	126.09		
		Account Subtotal:	\$114.63	\$11.46	\$0.00	\$126.09		

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Account ID	Owner	Due Date	Amount	Penalties	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
118-460-005	KHAN FAROOQ H 608 JLPUN LOOP CLAYTON, CA 94517	12/10/2014	114.63	11.46	0.00	126.09		
		04/10/2015	114.63	11.46	0.00	126.09		
		Account Subtotal:	\$229.26	\$22.92	\$0.00	\$252.18		
118-460-073	HEANEY DANIEL 722 ANIZUMNE CT CLAYTON, CA 94517	04/10/2015	114.63	11.46	0.00	126.09		
		Account Subtotal:	\$114.63	\$11.46	\$0.00	\$126.09		
118-470-064	KIM BENITA M 1003 FEATHER CIR CLAYTON, CA 94517	04/10/2015	114.63	11.46	0.00	126.09		
		Account Subtotal:	\$114.63	\$11.46	\$0.00	\$126.09		
118-480-002	BOURDON DOMINIQUE & DAVEY COLLEEN 102 FOREST HILL DR CLAYTON, CA 94517	04/10/2015	114.63	11.46	0.00	126.09		
		Account Subtotal:	\$114.63	\$11.46	\$0.00	\$126.09		
118-480-024	WILLIAMS CHRISTOPHER L TRE 1010 PEBBLE BEACH DR CLAYTON, CA 94517	04/10/2015	114.63	11.46	0.00	126.09		
		Account Subtotal:	\$114.63	\$11.46	\$0.00	\$126.09		
118-510-022	HEINRICH SARGON & BLAKE TAMMY 1180 TORREY PINES PL CLAYTON, CA 94517	04/10/2015	114.63	11.46	0.00	126.09		
		Account Subtotal:	\$114.63	\$11.46	\$0.00	\$126.09		
118-510-023	CHIN WARREN H & JILL K PO BOX 946 CLAYTON, CA 94517	04/10/2015	114.63	11.46	0.00	126.09		
		Account Subtotal:	\$114.63	\$11.46	\$0.00	\$126.09		
118-510-031	LALLY KENNETH & KIM 163 SILVERADO CT CLAYTON, CA 94517	04/10/2015	114.63	11.46	0.00	126.09		
		Account Subtotal:	\$114.63	\$11.46	\$0.00	\$126.09		

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118-530-016	BECK SUSAN M 1431 INDIANHEAD WAY CLAYTON, CA 94517	12/10/2012	108.93	50.11	0.00	159.04		
		04/10/2013	108.93	50.11	0.00	159.04		
		Account Subtotal:	\$217.86	\$100.22	\$0.00	\$318.08		
118-550-010	WEBSTER DAVID S & CURRY MICHELLE 507 RAVEN PL CLAYTON, CA 94517	04/10/2015	114.63	11.46	0.00	126.09		
		Account Subtotal:	\$114.63	\$11.46	\$0.00	\$126.09		
118-560-008	LFB ENTERPRISES LLC 6123 MAIN ST CLAYTON, CA 94517	04/10/2015	114.63	11.46	0.00	126.09		
		Account Subtotal:	\$114.63	\$11.46	\$0.00	\$126.09		
118-570-006	WHITE RICK DUANE 373 BLUE OAK LN CLAYTON, CA 94517	04/10/2015	114.63	11.46	0.00	126.09		
		Account Subtotal:	\$114.63	\$11.46	\$0.00	\$126.09		
118-570-031	GALLAGHER DAVID B & CORINNE L 64 ANTELOPE CT CLAYTON, CA 94517	04/10/2015	114.63	11.46	0.00	126.09		
		Account Subtotal:	\$114.63	\$11.46	\$0.00	\$126.09		
118-590-007	NANCE STEVEN W & PATRICIA D 4701 KELLER RIDGE DR CLAYTON, CA 94517	12/10/2014	114.63	11.46	0.00	126.09		
		04/10/2015	114.63	11.46	0.00	126.09		
		Account Subtotal:	\$229.26	\$22.92	\$0.00	\$252.18		
118-600-012	BELGARDE WAYNE M & DARCY A 707 CONDOR PL CLAYTON, CA 94517	04/10/2015	114.63	11.46	0.00	126.09		
		Account Subtotal:	\$114.63	\$11.46	\$0.00	\$126.09		
118-630-022	WILSON ERIN M 3061 WINDMILL CANYON DR CLAYTON, CA 94517	04/10/2015	114.63	11.46	0.00	126.09		
		Account Subtotal:	\$114.63	\$11.46	\$0.00	\$126.09		

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118-650-021	PALMER EDWARD P & JOY D 9008 ELK DR CLAYTON, CA 94517	04/10/2015	114.63	11.46	0.00	126.09		
		Account Subtotal:	\$114.63	\$11.46	\$0.00	\$126.09		
118-670-003	PLAMBECK WILLIAM & BEVERLY TRE 1545 PLEASANT HILL RD UNIT 24 LAFAYETTE, CA 94549	04/10/2015	114.63	11.46	0.00	126.09		
		Account Subtotal:	\$114.63	\$11.46	\$0.00	\$126.09		
118-670-015	FRANICH JONATHAN E & DENISE K 8040 KELOK WAY CLAYTON, CA 94517	04/10/2015	114.63	11.46	0.00	126.09		
		Account Subtotal:	\$114.63	\$11.46	\$0.00	\$126.09		
118-670-017	SHIPSTEAD JOHN & NICOLE 8053 KELOK WAY CLAYTON, CA 94517	12/10/2014 04/10/2015	114.63 114.63	11.46 11.46	0.00 0.00	126.09 126.09		
		Account Subtotal:	\$229.26	\$22.92	\$0.00	\$252.18		
118-690-007	CADEMARTORI DAVID & STEPHANIE 303 COAL MINE CT CLAYTON, CA 94517	04/10/2015	114.63	11.46	0.00	126.09		
		Account Subtotal:	\$114.63	\$11.46	\$0.00	\$126.09		
118-700-010	ROGAN JOHN J & JILL M 1220 BRIDLEWOOD CT CLAYTON, CA 94517	04/10/2015	114.63	11.46	0.00	126.09		
		Account Subtotal:	\$114.63	\$11.46	\$0.00	\$126.09		
119-017-003	ALDERETTE MACIAN L & ALICE TRE CAROLYN J SADLER 1448 DONALD AVE MARTINEZ, CA 94553	04/10/2015	114.63	11.46	0.00	126.09		
		Account Subtotal:	\$114.63	\$11.46	\$0.00	\$126.09		

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119-022-001	MATHEWS JOHN W EST OF VIOLET CHURCHILL 11507 SILVERGATE DR DUBLIN, CA 94568	12/10/2014	114.63	11.46	0.00	126.09	DL	
		04/10/2015	114.63	11.46	0.00	126.09		
		Account Subtotal:	\$229.26	\$22.92	\$0.00	\$252.18		
119-040-027	LAW ROBERT L & LAURA J PO BOX 723 CLAYTON, CA 94517	04/10/2015	114.63	11.46	0.00	126.09		
		Account Subtotal:	\$114.63	\$11.46	\$0.00	\$126.09		
119-040-035	CATALAN HENRY 925 DOUGLAS RD CLAYTON, CA 94517	12/10/2014	114.63	11.46	0.00	126.09		
		04/10/2015	114.63	11.46	0.00	126.09		
		Account Subtotal:	\$229.26	\$22.92	\$0.00	\$252.18		
119-111-007	LINVILLE KATHRYN 11 NEWMAN CT CLAYTON, CA 94517	04/10/2012	106.71	68.29	0.00	175.00	RL	
		12/10/2012	108.93	50.11	0.00	159.04		
		04/10/2013	108.93	50.11	0.00	159.04		
		Account Subtotal:	\$324.57	\$168.51	\$0.00	\$493.08		
119-111-010	MARTINEZ ALEJANDRO & DELACERDA CECILIA 1019 KENSTON DR CLAYTON, CA 94517	04/10/2015	114.63	11.46	0.00	126.09		
		Account Subtotal:	\$114.63	\$11.46	\$0.00	\$126.09		
119-221-007	KELLENBERGER GREGG & REBECCA 373 MT WASHINGTON WAY CLAYTON, CA 94517	04/10/2015	114.63	11.46	0.00	126.09		
		Account Subtotal:	\$114.63	\$11.46	\$0.00	\$126.09		
119-242-033	NIELSEN JAN C 47 LONG CREEK CIR CLAYTON, CA 94517	04/10/2015	114.63	11.46	0.00	126.09		
		Account Subtotal:	\$114.63	\$11.46	\$0.00	\$126.09		

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119-274-001	MORGAN TIMOTHY J 1285 PARKSIDE DR WALNUT CREEK, CA 94596	12/10/2012	108.93	50.11	0.00	159.04	RL,DL	
		04/10/2013	108.93	50.11	0.00	159.04	RL,DL	
		12/10/2013	111.52	31.23	0.00	142.75	RL,DL	
		04/10/2014	111.52	31.23	0.00	142.75	RL,DL	
		Account Subtotal:	\$440.90	\$162.68	\$0.00	\$603.58		
119-281-014	MYERS JUDITH L TRE 29 CAPISTRANO CT CLAYTON, CA 94517	12/10/2014	114.63	11.46	0.00	126.09		
		04/10/2015	114.63	11.46	0.00	126.09		
		Account Subtotal:	\$229.26	\$22.92	\$0.00	\$252.18		
119-321-010	TYRYFTER JOAN 45 PETAR CT CLAYTON, CA 94517	12/10/2013	111.52	31.23	0.00	142.75	RL	
		04/10/2014	111.52	31.23	0.00	142.75	RL	
		12/10/2014	114.63	11.46	0.00	126.09	RL	
		04/10/2015	114.63	11.46	0.00	126.09	RL	
		Account Subtotal:	\$452.30	\$85.38	\$0.00	\$537.68		
119-322-020	ISAKSON DAVID O & ALICE J TRE 2 MIRANGO CT CLAYTON, CA 94517	12/10/2014	114.63	11.46	0.00	126.09		
		04/10/2015	114.63	11.46	0.00	126.09		
		Account Subtotal:	\$229.26	\$22.92	\$0.00	\$252.18		
119-361-009	HUFFORD MERLE JR TRE 239 ROUNDHILL PL CLAYTON, CA 94517	04/10/2015	114.63	11.46	0.00	126.09		
		Account Subtotal:	\$114.63	\$11.46	\$0.00	\$126.09		
119-421-025	LOWE RYAN A & JENNIFER B 407 MT SEQUOIA CT CLAYTON, CA 94517	04/10/2015	114.63	11.46	0.00	126.09		
		Account Subtotal:	\$114.63	\$11.46	\$0.00	\$126.09		
119-432-007	BROOME MICHAEL & CHRISTINE 277 MOUNTAIRE PKWY CLAYTON, CA 94517	12/10/2014	114.63	11.46	0.00	126.09		
		04/10/2015	114.63	11.46	0.00	126.09		
		Account Subtotal:	\$229.26	\$22.92	\$0.00	\$252.18		

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119-451-022	LYNN WILLIAM CRAIG & RATH RAQUEL GYNAN 523 E MYRICK CT CLAYTON, CA 94517	04/10/2015	114.63	11.46	0.00	126.09		
Account Subtotal:			\$114.63	\$11.46	\$0.00	\$126.09		
119-462-021	MCDONALD DAVID A & KAREN TRE 702 BLOCHING CIR CLAYTON, CA 94517	12/10/2014 04/10/2015	114.63 114.63	11.46 11.46	0.00 0.00	126.09 126.09		
Account Subtotal:			\$229.26	\$22.92	\$0.00	\$252.18		
119-480-008	MINGAY BRUCE M & MARY K 7246 MARSH CREEK CIR CLAYTON, CA 94517	12/10/2011 04/10/2012 12/10/2012 04/10/2013 12/10/2013 04/10/2014 12/10/2014 04/10/2015	108.71 108.71 108.93 108.93 111.52 111.52 114.63 114.63	68.29 68.29 50.11 50.11 31.23 31.23 11.46 11.46	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	175.00 175.00 159.04 159.04 142.75 142.75 126.09 126.09	RL,DL RL,DL RL,DL RL,DL DL DL DL DL	
Account Subtotal:			\$883.58	\$322.18	\$0.00	\$1,205.76		
119-490-035	PAWLAKOS JAMES & STACEY 621 MT OLIVET CT CLAYTON, CA 94517	04/10/2015	114.63	11.46	0.00	126.09		
Account Subtotal:			\$114.63	\$11.46	\$0.00	\$126.09		
119-490-057	LEE HAE KOOK & MI RAE 555 MT OLIVET PL CLAYTON, CA 94517	04/10/2015	114.63	11.46	0.00	126.09		
Account Subtotal:			\$114.63	\$11.46	\$0.00	\$126.09		
119-530-004	SORENSEN ERIC & KARYN L TRE 814 SAVIGNON CT CLAYTON, CA 94517	04/10/2015	114.63	11.46	0.00	126.09		
Account Subtotal:			\$114.63	\$11.46	\$0.00	\$126.09		
119-530-006	CASTANEDA JUAN F TRE 826 SAVIGNON CT CLAYTON, CA 94517	12/10/2014 04/10/2015	114.63 114.63	11.46 11.46	0.00 0.00	126.09 126.09		
Account Subtotal:			\$229.26	\$22.92	\$0.00	\$252.18		

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119-554-003	PETERS BERNARD J 315 SEMILLON CIR CLAYTON, CA 94517	12/10/2014	114.63	11.46	0.00	126.09		
		04/10/2015	114.63	11.46	0.00	126.09		
		Account Subtotal:	\$229.26	\$22.92	\$0.00	\$252.18		
119-573-014	SANCHEZ JOSEPH S & JUDY RENE PO BOX 1100 CLAYTON, CA 94517	04/10/2015	114.63	11.46	0.00	126.09		
		Account Subtotal:	\$114.63	\$11.46	\$0.00	\$126.09		
119-600-062	LOMBARDO DENISE M 71 EL PORTAL DR CLAYTON, CA 94517	04/10/2015	114.63	11.46	0.00	126.09		
		Account Subtotal:	\$114.63	\$11.46	\$0.00	\$126.09		
119-610-009	KULSTAD R JOHN TRE 41 LA CANADA CT CLAYTON, CA 94517	12/10/2014	114.63	11.46	0.00	126.09		
		04/10/2015	114.63	11.46	0.00	126.09		
		Account Subtotal:	\$229.26	\$22.92	\$0.00	\$252.18		
119-610-010	CHANDLER CHRISTOPHER P 43 LA CANADA CT CLAYTON, CA 94517	04/10/2015	114.63	11.46	0.00	126.09		
		Account Subtotal:	\$114.63	\$11.46	\$0.00	\$126.09		
119-620-045	DICKIE DARREN & KATHLEEN 257 STRANAHAN CIR CLAYTON, CA 94517	12/10/2012	108.93	50.11	0.00	159.04	RL,DL	
		04/10/2013	108.93	50.11	0.00	159.04	RL,DL	
		12/10/2013	111.52	31.23	0.00	142.75	RL,DL	
		04/10/2014	111.52	31.23	0.00	142.75	RL,DL	
		12/10/2014	114.63	11.46	0.00	126.09	RL,DL	
		04/10/2015	114.63	11.46	0.00	126.09	DL	
		Account Subtotal:	\$670.16	\$185.60	\$0.00	\$855.76		

(1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.

(2) Delinquency Management (DM): RL=Reminder Letter Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; OL=Other Letter Sent; FI=Judicial Foreclosure Initiated; CP=County Payment Plan; FH=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LIT=Litigation Guarantee; LGL=Legal Fees and Costs; O=Other Fees; SO=Tax Roll Removal County Fee; PP=Payment Plan.

(3) Miscellaneous Codes: DB=Direct Bill Sent; BK=Declared Bankruptcy; PM=Partial Payment made, remainder delinquent.

City of Clayton
CFD 2007-1 Citywide Landscaping Tax
Delinquency Detail Report
Late Charges Calculated Through: 06/25/2015

Account ID	Owner	Due Date	Amount	Penalties	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
120-013-002	HARE DAVID M TRE 5832 FOUR OAKS LN CLAYTON, CA 94517	12/10/2012	108.93	50.11	0.00	159.04	RL,DL	
		04/10/2013	108.93	50.11	0.00	159.04	RL,DL	
		12/10/2013	111.52	31.23	0.00	142.75	RL,DL	
		04/10/2014	111.52	31.23	0.00	142.75	RL,DL	
		12/10/2014	114.63	11.46	0.00	126.09	RL,DL	
		04/10/2015	114.63	11.46	0.00	126.09	DL	
	Account Subtotal:	\$670.16	\$185.60	\$0.00	\$855.76			
120-032-004	TREMAINE RICHARD E & MARY J 20 NOTTINGHAM CIR CLAYTON, CA 94517	04/10/2013	108.93	50.11	0.00	159.04		
		04/10/2014	111.52	31.23	0.00	142.75		
	Account Subtotal:	\$220.45	\$81.34	\$0.00	\$301.79			
120-043-027	CONNORS SANDRA L TRE 3 PARDI LN CLAYTON, CA 94517	12/10/2014	114.63	11.46	0.00	126.09		
		04/10/2015	114.63	11.46	0.00	126.09		
	Account Subtotal:	\$229.26	\$22.92	\$0.00	\$252.18			
120-105-016	OLIPHANT DAVID & JOYCE A TRE 5606 LASSEN CT CLAYTON, CA 94517	12/10/2013	111.52	31.23	0.00	142.75	RL	
		04/10/2014	111.52	31.23	0.00	142.75	RL	
		12/10/2014	114.63	11.46	0.00	126.09	RL	
		04/10/2015	114.63	11.46	0.00	126.09	RL	
	Account Subtotal:	\$452.30	\$85.38	\$0.00	\$537.68			
121-081-022	FRANCESCHI ARTHUR & GLORIA TRE 5918 DEL TRIGO LN CLAYTON, CA 94517	04/10/2015	114.63	11.46	0.00	126.09		
		Account Subtotal:	\$114.63	\$11.46	\$0.00	\$126.09		
121-083-006	HOOBLER RENETTA 1031 PANADERO WAY CLAYTON, CA 94517	04/10/2015	114.63	11.46	0.00	126.09		
		Account Subtotal:	\$114.63	\$11.46	\$0.00	\$126.09		
District Totals:	69 Accounts		\$14,433.29	\$3,107.82	\$0.00	\$17,541.11		

(1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.

(2) Delinquency Management (DM): RL=Reminder Letter Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; OL=Other Letter Sent; FI=Judicial Foreclosure Initiated; CP=County Payment Plan; FH=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LIT=Litigation Guarantee; LGL=Legal Fees and Costs; O=Other Fees; SO=Tax Roll Removal County Fee; PP=Payment Plan.

(3) Miscellaneous Codes: DB=Direct Bill Sent; BK=Declared Bankruptcy; PM=Partial Payment made, remainder delinquent.

City of Clayton
CFD 2007-1 Citywide Landscaping Tax
Delinquency Detail Report
Late Charges Calculated Through: 06/25/2015

Report Totals:	69 Accounts	\$14,433.29	\$3,107.82	\$0.00	\$17,541.11
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(1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.

(2) Delinquency Management (DM): RL=Reminder Letter Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; OL=Other Letter Sent; FI=Judicial Foreclosure Initiated; CP=County Payment Plan; FH=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LIT=Litigation Guarantee; LGL=Legal Fees and Costs; O=Other Fees; SC=Tax Roll Removal County Fee; PP=Payment Plan.

(3) Miscellaneous Codes: DB=Direct Bill Sent; BK=Declared Bankruptcy; PM=Partial Payment made, remainder delinquent.

6. 2015/16 SPECIAL TAX ROLL

The following pages show the 2015/16 Special Tax Roll for the District.

2015-16 Special Tax Roll Summary

CFD 2007-1 Citywide Landscape Maintenance District Special Tax

For fiscal year 2015-2016 the assessor's parcel numbers and the special tax amounts are as set forth in the Community Facilities District No.2007-1 (Citywide Landscape Maintenance) Preliminary Billing Levy Detail Report for FY 2015-16 on file in the City Clerk's office, City Hall, 6000 Heritage Trail, Clayton, CA.

Due to the length of the report, it is summarized as follows:

In general all residential parcels, (single family, condo, and townhouse) shall have a rate for FY 15-16 of \$234.84 per parcel. All non-residential parcels shall have a rate for FY 15-16 of \$234.84 per acre or fraction thereof, based on parcel size as shown on the most recent County tax and parcel records.

There are a total of 4100 parcels to be levied:

There are 4038 residential levies.

There are 62 non-residential levies comprising 349 acres.

\$948,283.92 est. total revenue from residential

\$81,494.44 est. total revenue from non-residential

\$1,029,778.36 est. revenue for FY 15-16

ORDINANCE NO. 409

**AN ORDINANCE LEVYING SPECIAL TAXES WITHIN COMMUNITY
FACILITIES DISTRICT NO. 2007-1
(Citywide Landscape Maintenance)**

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, on January 16, 2007, the City Council (the "Council") of the City of Clayton (the "City") adopted Resolution No. 04-2007 entitled *"A Resolution of Intention to Establish a Community Facilities District to Fund the Annual Operation and Maintenance of a Citywide Landscape Maintenance District for a Time Period of Ten Years, and to Authorize the Levy of Special Taxes Therein"* (the "Resolution of Intention") stating its intention to establish City of Clayton Community Facilities District No. 2007-1 (Citywide Landscape Maintenance) (the "CFD") pursuant to the Mello-Roos Community Facilities Act of 1962, Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing with Section 53311, of the California Government Code (the "Act"), to finance certain services (the "Services"); and

WHEREAS, notice was published as required by the Act relative to the intention of this City Council to form the CFD and to provide for the Services; and

WHEREAS, on February 20, 2007 this City Council held a noticed public hearing as required by the Act relative to the determination to proceed with the formation of the CFD and the rate and method of apportionment of the special tax to be levied within the CFD to finance the costs of the Services; and

WHEREAS, at said hearing all persons desiring to be heard on all matters pertaining to the formation of the CFD and the levy of said special taxes were heard, substantial evidence was presented and considered by this Council and a full and fair hearing was held; and

WHEREAS, subsequent to the public hearing, on February 20, 2007 this City Council adopted Resolution No. 06-2007 entitled *"A Resolution of Formation of a Community Facilities District (Citywide Landscape Maintenance District) For a Period of Ten Years, and Authorizing the Levy of a Special Tax Therein and Preliminarily Establishing an Appropriations Limit Therefor"* (the "Resolution of Formation"), and also adopted Resolution No. 07-2007 entitled *"A Resolution Calling Special Election in a Community Facilities District,"* which resolutions established the CFD, authorized the levy of a special tax with the CFD, and called an election within the CFD on the proposition of levying a special tax and establishing an appropriations limit within the CFD, respectively; and

WHEREAS, the election was held on June 5, 2007 within the CFD in which the eligible registered voters approved the propositions presented by more than the two-thirds vote required by the Act, which approvals were confirmed by Resolution No. - 2007 adopted by this City Council on June 19, 2007.

NOW THEREFORE, THE CITY COUNCIL OF CLAYTON, CALIFORNIA DOES ORDAIN as follows:

Section 1. Special Tax Authorized. By the passage of this Ordinance this City Council hereby authorizes and levies special taxes within the CFD pursuant to 53328 and 53340 of the Act, at the rates and in accordance with the method of apportionment set forth in Exhibit B to the Resolution of Formation (the "Rate and Method"). The special taxes are hereby levied commencing in fiscal year 2007-08 and in each fiscal year thereafter through fiscal year 2016-17 for the payment of all costs of the Services and payment of all costs of administering the CFD.

Section 2. Collection Official. Following the approval by the City Council of a budget for the CFD for each fiscal year after 2007-08, the City Manager (or his or her designee) (the "Collection Official") is hereby authorized and directed in each fiscal year to determine the specific special tax rate and amount to be levied for the next ensuing fiscal year for each parcel of real property within the CFD, in accordance with such approved budget and in the manner and as provided in the Rate and Method of Apportionment. In the event that this City Council has not adopted a budget for the CFD by July 31 of any year, the budget for that fiscal year shall be the same as the budget for the previous fiscal year.

Section 3. Exemptions. Properties or entities of the State, federal or local governments shall be exempt from any levy of the special taxes, to the extent set forth in the Rate and Method of Apportionment. In no event shall the special taxes be levied on any parcel within the CFD in excess of the maximum tax specified in the Rate and Method of Apportionment.

Section 4. Use of Special Tax. All of the collections of the special tax shall be used as provided for in the Act, the Rate and Method of Apportionment, and in the Resolution of Formation including, but not limited to, the payment of the costs of the Services, the payment of the costs of the City in administering the CFD and the costs of collecting and administering the special tax.

Section 5. Collection Method. The special taxes of the CFD shall be collected from time to time as necessary to meet the financial obligations of the CFD on the secured real property tax roll in the same manner as ordinary *ad valorem* taxes are collected. In each fiscal year commencing in the fiscal year 2007-08, the Collection Official is authorized and directed to provide all necessary information to the auditor/tax collector of the County of Contra Costa and to otherwise take all actions necessary in order to effect proper billing and collection of the special tax, so that the special tax shall be levied and collected in sufficient amounts and at the times necessary to satisfy the

financial obligations of the CFD in each fiscal year until the City shall cease to collect the special taxes and provision has been made for payment of all of the administrative costs of the CFD.

Notwithstanding the foregoing, the Collection Official may collect the special taxes by means of direct billing by the City to the property owners within the CFD if, in the judgment of the Collection Official such means of collection will reduce the administrative burden on the City in administering the CFD or is otherwise appropriate in the circumstances. In such event, the special taxes shall become delinquent if not paid when due as set forth in any such respective billing to the property owners.

Whether the special taxes are levied in the manner provided in the first or the second preceding paragraph, the special taxes shall have the same lien priority, and be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes. In addition, the provisions of Section 53356.1 of the Act shall apply to delinquent special tax payments.

Section 6. Partial Invalidity. If for any reason any portion of this ordinance is found to be invalid, or if the special tax is found inapplicable to any particular parcel within the CFD, by a Court of competent jurisdiction, the balance of this ordinance and the application of the special tax to the remaining parcels within the CFD shall not be affected.

Section 7. Execution and Posting. The Mayor shall sign this Ordinance and the City Clerk, within fifteen (15) days after its passage, shall cause the same to be posted in three (3) public places as designated by Resolution of the Clayton City Council for the posting of ordinances and public notices.

* * * * *

The foregoing Ordinance was introduced at a regular public meeting of the City Council of Clayton, California held on the 19th day of June 2007.

PASSED, ADOPTED and ORDERED posted at an adjourned regular public meeting of the City Council of Clayton, California held on 26 day of June 2007, by the following vote:

AYES: Mayor Walcutt, Vice Mayor Manning, Councilmembers Pierce and Stratford

NOES: None

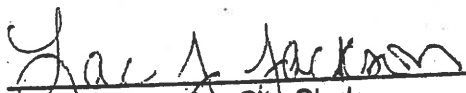
ABSENT: Councilmember Shuey

ABSTAIN: None

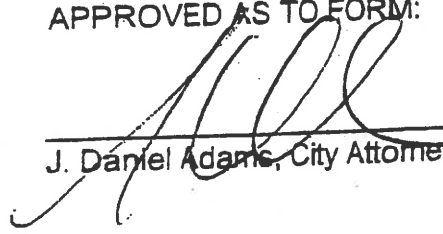
THE CITY COUNCIL OF CLAYTON, CA


WILLIAM R. WALCUTT, Mayor

ATTEST:


Laci J. Jackson, City Clerk

APPROVED AS TO FORM:

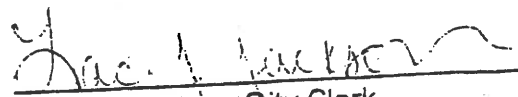

J. Daniel Adams, City Attorney

APPROVED BY ADMINISTRATION:

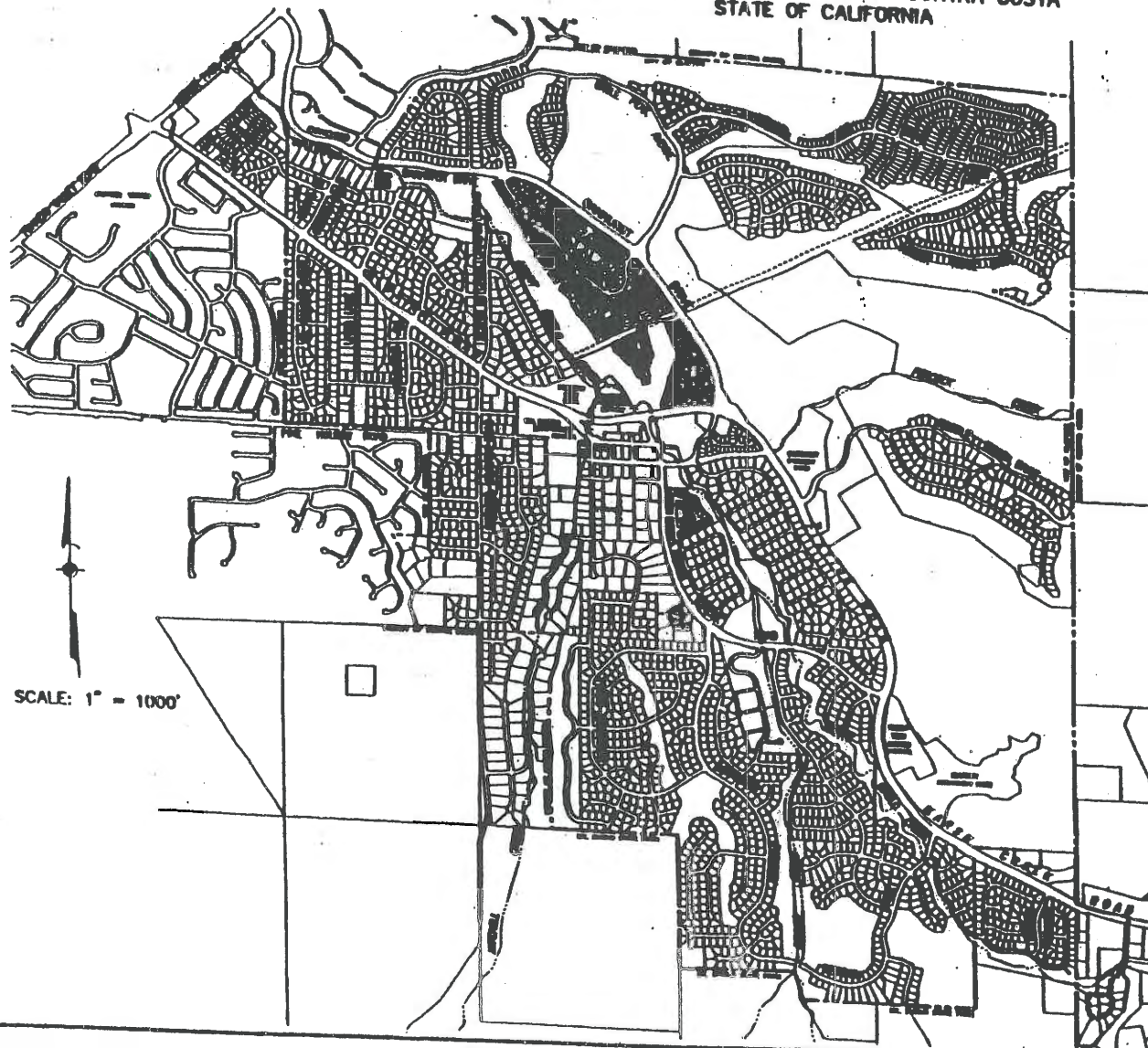

Gary A. Napper, City Manager

* * * * *

I hereby certify that the foregoing Ordinance was duly introduced at a regular public meeting of the City Council of Clayton, California held on June 19, 2007, and was duly adopted, passed, and ordered posted at an adjourned regular meeting of the City Council held on June 26, 2007.


Laci J. Jackson, City Clerk

**BOUNDARIES OF
COMMUNITY FACILITIES DISTRICT NO. 2007-1
(CITYWIDE LANDSCAPE MAINTENANCE DISTRICT)
CITY OF CLAYTON, COUNTY OF CONTRA COSTA
STATE OF CALIFORNIA**



CITY RECORDER'S STATEMENT:

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF CLAYTON, THIS 4th DAY OF January, 2007.

BY: Dei J. Jackson
CITY CLERK
CITY OF CLAYTON

CITY CLERK'S STATEMENT:

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING THE PROPOSED BOUNDARIES OF COMMUNITY FACILITIES DISTRICT NUMBER 2007-1 IN THE CITY OF CLAYTON, COUNTY OF CONTRA COSTA, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF CLAYTON AT A REGULAR MEETING THEREOF, HELD ON THE 16th DAY OF January, 2007, BY ITS RESOLUTION NO. 04-1007

BY: Dei J. Jackson
CITY CLERK
CITY OF CLAYTON

RECORDER'S CERTIFICATE:

FILED THIS 23rd DAY OF January, 2007, AT THE HOUR OF 2:00 O'CLOCK P.M. IN BOOK 17 OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS, AT PAGE 16, AND AS INSTRUMENT NUMBER 02-00007 IN THE OFFICE OF THE COUNTY RECORDER OF CONTRA COSTA COUNTY, STATE OF CALIFORNIA.

BY: STEPHEN L. WEIR
COUNTY RECORDER
COUNTY OF CONTRA COSTA

BY: Orlando
DEPUTY COUNTY RECORDER

LEGEND

----- CITY LIMIT LINE AND
COMMUNITY FACILITY DISTRICT BOUNDARY

1-23-07 2:04 PM

81-15

RESOLUTION NO. 06-2007

**A RESOLUTION OF FORMATION OF A COMMUNITY FACILITIES DISTRICT
(CITYWIDE LANDSCAPE MAINTENANCE DISTRICT) FOR A PERIOD OF TEN
YEARS, AND AUTHORIZING THE LEVY OF A SPECIAL TAX THEREIN AND
PRELIMINARILY ESTABLISHING AN APPROPRIATIONS LIMIT THEREFOR**

**The City Council
City of Clayton, California
Community Facilities District 2007-1
(Citywide Landscape Maintenance)**

WHEREAS, on 16 January 2007 this City Council adopted Resolution No. 04 - 2007 entitled "*A Resolution of Intention to Establish a Community Facilities District to Fund the Annual Operation and Maintenance of a Citywide Landscape Maintenance District for a Time Period of Ten Years, and to Authorize the Levy of Special Taxes Therein*" (the "Resolution of Intention"), stating its intention to form the City of Clayton, Community Facilities District No. 2007-1 (Citywide Landscape Maintenance) (the "CFD"), pursuant to the Mello-Roos Community Facilities Act of 1982, Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing with Section 53311, of the California Government Code (the "Act"); and

WHEREAS, the Resolution of Intention, incorporating a map of the proposed boundaries of the CFD and stating the Services (as described herein) to be provided, the estimated maximum cost of providing such Services, and the rate and method of apportionment of the special tax to be levied within the CFD to pay for the Services (as hereafter defined) with respect to the CFD, is on file with the City Clerk and the provisions thereof are incorporated herein by this reference as if fully set forth herein; and

WHEREAS, on 20 February 2007 this City Council held a duly noticed public hearing as required by the Act on the Resolution of Intention relative to the proposed formation of the CFD; and

WHEREAS, at said public hearing all interested persons desiring to be heard on all matters pertaining to the formation of the CFD, the Services to be provided therein and the levy of said special tax were heard and a full and fair hearing was held; and

WHEREAS, at said hearing evidence was presented to this Council on said matters before it, including a report by the City Manager (the "Report") as to the Services to be provided through the CFD and the costs thereof, a copy of which is on file with the City Clerk, and this City Council at the conclusion of said hearing is fully advised in the premises; and

WHEREAS, written protests with respect to the formation of the CFD, the furnishing of specified types of Services and the rate and method of apportionment of the special taxes have not been filed with the City Clerk by fifty percent (50%) or more of the registered voters residing within the territory of the CFD or property owners of one-half (1/2) or more of the area of land within the CFD and not exempt from the special tax; and

WHEREAS, the special tax proposed to be levied in the CFD to pay for the proposed Services to be provided therein, as set forth in Exhibit A hereto, has not been eliminated by protest by fifty percent (50%) or more of the registered voters residing within the territory of the CFD or the owners of one-half (1/2) or more of the area of land within the CFD and not exempt from the special tax.

NOW, THEREFORE, the City Council of Clayton, California does hereby resolve as follows:

1. Recitals. The foregoing recitals are true and correct.
2. No Majority Protest. The proposed special tax to be levied within the CFD has not been precluded by majority protest pursuant to Section 53324 of the Act.
3. Prior Proceedings. All prior proceedings taken by this City Council in connection with the establishment of the CFD and the levy of the special tax have been duly considered and are hereby found and determined to be valid and in conformity with the requirements of the Act. This City Council hereby finds and determines that the CFD is in conformity with the goals and policies heretofore adopted by this City Council with respect to the formation of the CFD.
4. CFD Established. The community facilities district designated "City of Clayton, Community Facilities CFD No. 2007-1 (Citywide Landscape Maintenance)" is hereby established pursuant to the Act.
5. Boundaries Described. The boundaries of the CFD, as set forth in the map of the CFD heretofore recorded in the Contra Costa County Recorder's Office on 23 January 2007 in Book 81 at page 15 of Maps of Assessment and Community Facilities Districts, are hereby approved and incorporated herein by reference and shall be the boundaries of the CFD.
6. Services. The type of public Services proposed to be financed by the CFD and pursuant to the Act shall consist of those items listed as Services on Exhibit A attached hereto and by this reference incorporated herein (the "Services").
7. Special Taxes. Except to the extent that funds are otherwise available to the CFD to pay for the Services, a special tax sufficient to pay the costs thereof, secured by a continuing lien against all non-exempt real property in the CFD, will be levied annually within the CFD, and collected in the same manner as ordinary *ad valorem* property taxes or in such other manner as this City Council or its designee shall determine, including direct billing of the affected property owners. The proposed rate and method

of apportionment of the special tax among the parcels of real property within the CFD, in sufficient detail to allow each landowner within the proposed CFD to estimate the probable maximum amount such owner will have to pay, are described in Exhibit B attached hereto and by this reference incorporated herein.

8. Tax Collector For City. The City Manager, 6000 Heritage Trail, Clayton, California, 94517 telephone number (925) 673-7300 is the officer of the City who will be responsible for preparing annually a current roll of special tax levy obligations by assessor's parcel number and who will be responsible for estimating future special tax levies pursuant to Section 53340.2 of the Act.

9. Tax Lien. Upon recordation of a notice of special tax lien pursuant to Section 3114.5 of the California Streets and Highways Code, a continuing lien to secure each levy of the special tax shall attach to all nonexempt real property in the CFD and this lien shall continue in force and effect until the special tax obligation ceases and the lien canceled in accordance with law or until collection of the tax by the City ceases.

10. Appropriations Limit. In accordance with Section 53325.7 of the Act, the annual appropriations limit, as defined by subdivision (h) of Section 8 of Article XIII B of the California Constitution, of the CFD is hereby preliminarily established at \$850,550.00 and said appropriations limit shall be submitted to the voters of the CFD as hereafter provided. The proposition establishing said annual appropriations limit shall become effective if approved by the qualified electors voting thereon and shall be adjusted in accordance with the applicable provisions of Section 53325.7 of the Act.

11. Election. Pursuant to the provisions of the Act, the proposition of the levy of the special tax and the proposition of the establishment of the appropriations limit specified above shall be submitted to the qualified electors of the CFD at an election the time, place and conditions of which election shall be as specified by a separate resolution of this Council.

12. Effective Date. This Resolution shall take effect upon its adoption.

PASSED, APPROVED AND ADOPTED by the City Council of Clayton, California at a regular public meeting thereof held this 20th day of February 2007 on the following vote:

AYES: Mayor Walcutt, Vice Mayor Manning, Council Members Pierce, Shuey, and Stratford

NOES: None

ABSENT: None

ABSTAIN: None

THE CITY COUNCIL OF CLAYTON, CA

W R Walcutt
William R. Walcutt, Mayor

ATTEST:

Laci J. Jackson
Laci J. Jackson,
City Clerk

####

EXHIBIT A

CITY OF CLAYTON Community Facilities District 2007-1 (Citywide Landscape Maintenance)

DESCRIPTION OF SERVICES TO BE FINANCED BY THE CFD

The Services to be financed by the special taxes of the City of Clayton Community Facilities District 2007-1 (Citywide Landscape Maintenance) (the "CFD") shall include the Maintenance of:

A. Public Roadway Landscaping – which includes but is not limited to the following improved rights-of-way:

Atchinson Stage Road – from Pine Hollow Road to Caulfield Drive
Black Point Place – center median island.
Caulfield Court – center median island.
Center Street – from Oak Street to Clayton Road.
Clayton Road – from the western city limits to the southern Marsh Creek Road intersection.
Cul-de-sacs: landscaped areas at end of Ahwanee Lane, Wawona Court, Tuyshtak Court, Antelope Court, Obsidian Court, Blue Oak Lane, Falcon Place, Windmill Canyon Place, Hummingbird Place, Raven Place, and Golden Eagle Place.
Diablo Parkway – from Marsh Creek Road to El Portal Drive.
Eagle Peak Avenue – from the east intersection with Oakhurst Drive to just west of the Ohlone Heights intersection, and including the west intersection with Oakhurst Drive.
Indianhead Way – entrance area at Oakhurst Drive
Indian Wells Way – both entrance areas with Oakhurst Drive, and center medians up to Anizume Court and Jalalon Place.
Jeffry Ranch Court – center median island.
Keller Ridge Drive – to Golden Eagle Place intersection.
Lydia Lane – from intersection of Clayton Road to Lydia Lane Park.
Main Street – from Clayton Road to (old) Marsh Creek Road.
Marsh Creek Road – from the northern intersection of (old) Marsh Creek Road to the eastern city limits.
Oakhurst Drive – from the western city limits to Clayton Road intersection.
Peacock Creek Drive – from Clayton Road to approximately the Pebble Beach Drive intersection.
Pine Hollow Road – from Atchinson Stage Road to Panadero Way.
Regency Drive – median entrance from Marsh Creek Road.
So. Mitchell Canyon Road – from approx. Del Trigo Lane to Herriman Court intersection.

B. Open Space and Trails – which include but are not limited to:

Publicly-owned creek-side, intra-community and open space trails located within the boundaries of the CFD.

C. Clayton Fountain – which includes but is not limited to:

Maintenance to the fountain itself, rock structure and all attendant appurtenances, including the geyser and water pump system as well as the surrounding public landscaped area located at east side of the intersection of Oakhurst Drive, Center Street and Clayton Road.

Definitions

"Maintenance" means the furnishing of services and materials for the ordinary and usual operation, maintenance and care of the public landscaping and appurtenant facilities, including repair, removal or replacement of all or part of any landscaping and appurtenant facilities providing for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury; the removal of trimmings, rubbish, debris and other solid wastes; and the eradication of landscape pests, including but not limited to vermin and rodents, ground squirrels, gophers, moles and wild pigs. "Maintenance" also includes the furnishing of water for irrigation of the public landscaping, and the supply of electricity to operate the attendant irrigation systems.

The foregoing services shall be provided through and by the City of Clayton, either with its own labor forces or by contract with third parties, or any combination thereof, as determined solely by the City of Clayton.

"Costs" means the costs and expenses directly or indirectly incurred by the City in connection with the Maintenance described above. Allowable Costs payable from special taxes of the District also include the County's imposed cost to levy and collect the District's assessment through the annual property tax bill, the City's shared equipment and facilities charges, City prorated overhead charges to administer and manage the District and collect the special taxes, and District reserve funds for replacement and major repairs.

EXHIBIT B

CITY OF CLAYTON Community Facilities District 2007-1 (Citywide Landscape Maintenance)

RATE AND METHOD OF LEVY OF SPECIAL TAX

A special tax will be levied annually on each taxable parcel of land not defined below as an "Exempt Parcel" within the Community Facilities District 2007-1 (Citywide Landscape Maintenance) (the "CFD") and collected in the same manner as ordinary ad-valorem property taxes or in such manner as the City of Clayton City Council or its designee shall determine, including City-originated billing of the affected property owners.

Definitions

Taxable Parcels: Parcels of land within the boundaries of the CFD that are not included in the "Exempt Parcel" category listed below.

Exempt Parcels: Parcels of land owned by a public agency, right-of-way parcels, schools, hospitals, cemeteries, mortuaries, libraries, parks, mineral rights, private roads, pipelines, public parking facilities and common areas.

Residential Parcels: Taxable parcels of land that are classified as either single-family, condominium, townhouse, multi-family or rural residential parcels.

Non-residential Parcels: Taxable parcels that are not classified as "Residential Parcels".

Special Tax: The special tax allowed to be levied on property within the CFD, calculated pursuant to this Rate and Method of Apportionment of Special Tax.

Special Tax Formula

A. Residential Parcels: An annual special tax will be levied on all Residential Parcels, as defined above, at the per parcel tax rate shown below for each fiscal year 2007-2008 through 2016-2017:

Residential Parcel Annual Special Tax Rate: \$196.77

B. Non-residential Parcels:

An annual special tax will be levied on all Non-residential Parcels at the per acre rate shown below for each fiscal year 2007-2008 through 2016-2017:

Non-residential Parcel Annual Special Tax Rate: \$196.77 per acre or fraction thereof, based on parcel size as shown on the then-current County tax roll.

Duration of Special Tax Levy

The special tax will be levied annually for a period of ten (10) years commencing in fiscal year 2007-2008 through and including fiscal year 2016-2017. After the ten (10) year duration has expired the special tax may no longer be collected unless extended pursuant to applicable laws, except that a special tax that was lawfully levied in or before the final tax year and that remains delinquent may be collected in subsequent years.

Special Tax Escalator Factor

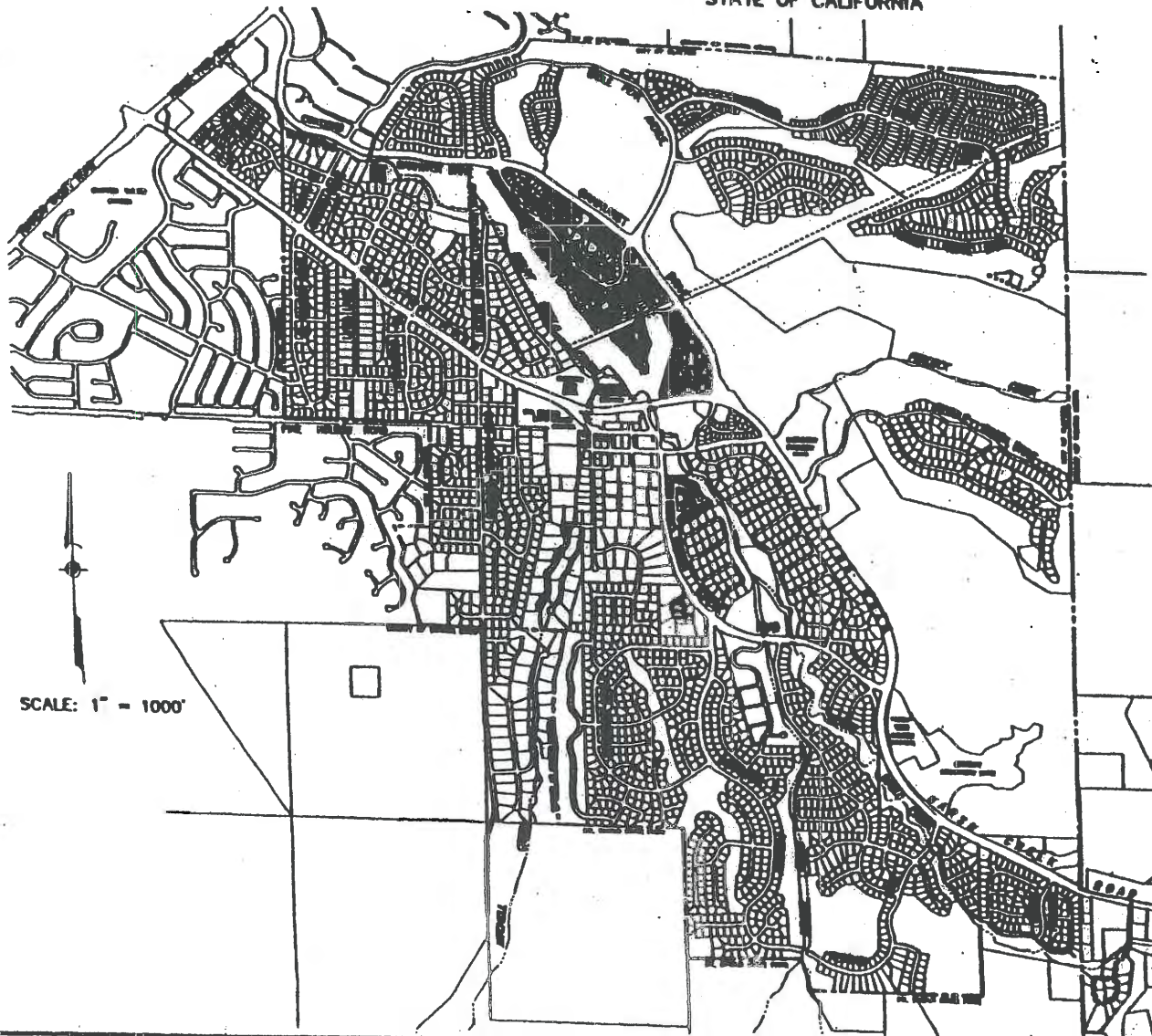
In fiscal years 2008-2009 through 2016-2017, the special tax may be increased annually by the Clayton City Council in an amount not to exceed the full annual adjustment (April to April) in the Consumer Price Index - All Urban Consumers, San Francisco-Oakland-San Jose, CA Area (Base Period 1982-84 = 100). This escalator factor is applicable if determined to be necessary due to expected increases in the operational and maintenance expenses attributable to the CFD. Such determination shall be made by action of the Clayton City Council, which must occur at a regular public meeting thereof accompanied by a prior recommendation of the citizens' Trails and Landscaping Committee established by the City Council in February 2006 (City Resolution No. 08-2006). In no event shall each annual special tax rate in any fiscal year increase by more than three percent (3%) over the previous year.

Relationship to Special Tax of Community Facilities District 1997-1

An intent of the new Community Facilities District 2007-1 is to replace the City's Community Facilities District 1997-1 that levied an annual special tax for Citywide Landscape Maintenance purposes during the last ten years and which special tax automatically expires on June 30, 2007. No further special tax can be levied by CFD 1997-1.

PROPOSED BOUNDARIES OF
COMMUNITY FACILITIES DISTRICT NO. 2007-1
(CITYWIDE LANDSCAPE MAINTENANCE DISTRICT)

CITY OF CLAYTON, COUNTY OF CONTRA COSTA
STATE OF CALIFORNIA



CITY RECORDER'S STATEMENT:

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF CLAYTON, THIS 4TH DAY OF January, 2007.

BY: [Signature]
CITY CLERK
CITY OF CLAYTON

CITY CLERK'S STATEMENT:

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING THE PROPOSED BOUNDARIES OF COMMUNITY FACILITIES DISTRICT NUMBER 2007-1 IN THE CITY OF CLAYTON, COUNTY OF CONTRA COSTA, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF CLAYTON AT A REGULAR MEETING THEREOF, HELD ON THE 10TH DAY OF January, 2007, BY ITS RESOLUTION NO. 04-1007

BY: [Signature]
CITY CLERK
CITY OF CLAYTON

RECORDER'S CERTIFICATE:

FILED THIS 23RD DAY OF January, 2007, AT THE HOUR OF 2:04 PM, IN BOOK 17 OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS, AT PAGE 16, AND AS INSTRUMENT NUMBER 07-00017 IN THE OFFICE OF THE COUNTY RECORDER OF CONTRA COSTA COUNTY, STATE OF CALIFORNIA.

BY: STEPHEN L. WEIR
COUNTY RECORDER
COUNTY OF CONTRA COSTA

BY: [Signature]
DEPUTY COUNTY RECORDER

LEGEND

----- CITY LIMIT LINE AND
COMMUNITY FACILITY DISTRICT BOUNDARY

1-23-07 2:04 PM

01-15

RESOLUTION NO. 07- 2007

**A RESOLUTION CALLING SPECIAL ELECTION
IN A COMMUNITY FACILITIES DISTRICT**

**THE CITY COUNCIL
CITY OF CLAYTON, CALIFORNIA
Community Facilities District 2007-1
(Citywide Landscape Maintenance)**

WHEREAS, on this date, this City Council adopted its Resolution No. 06 -2007 entitled "A Resolution of Formation of a Community Facilities District (Citywide Landscape Maintenance District) for a Period of Ten Years, and Authorizing the Levy of a Special Tax Therein and Preliminarily Establishing an Appropriations Limit Therefor" (the "Resolution of Formation"), ordering the formation of City of Clayton Community Facilities District No. 2007-1 (Citywide Landscape Maintenance) (the "CFD"), authorizing the levy of a special tax on property within the CFD and preliminarily establishing an appropriations limit for the CFD, all pursuant to the Mello-Roos Community Facilities Act of 1982, Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing with Section 53311, of the California Government Code (the "Act"); and

WHEREAS, pursuant to the provisions of the Resolution of Formation, the propositions of the levy of the special tax and the establishment of the appropriations limit shall be submitted to the qualified electors of the CFD at a special election as required by the Act; and

WHEREAS, this City Council desires that the special election be consolidated with any other election to occur in the City on June 5, 2007 and that the proposition be included on the ballot for such election which ballot is prepared by the officer charged with the duty of conducting the general and special elections for the County of Contra Costa, such official being the Registrar of Voters of the County of Contra Costa (the "Election Official"); and

WHEREAS, Section 9280 of the Elections Code of the State of California authorizes the filing of an impartial analysis and Sections 9281 to 9287 of said code authorize the filing of written arguments for or against any ballot proposition, and, if adopted by the City Council, rebuttal arguments.

NOW, THEREFORE, the City Council of Clayton, California does hereby resolve as follows:

1. Issues Submitted. Pursuant to Sections 53326 and 53325.7 of the Act, the issues of the levy of said special tax and the establishment of the appropriations limit shall be submitted to the qualified electors (as defined below) of the CFD at an election called therefor as provided below. The question to be voted upon as it shall appear on ballot shall be as follows:

Attachment 6

Shall a new Community Facilities District 2007-1 (Citywide Landscape Maintenance District) be funded to replace the expiring District for a period of ten years to operate and maintain public roadway landscaping, trails system, open space weed abatement and related costs, with an annual levy of a special tax in the initial amount of \$196.77 per residential parcel and per non-residential acre or fraction thereof, and with an initial yearly appropriations limit of \$850,550?

The full text of the measure to be printed in the Voter Pamphlet shall include the "Description of Services to be Financed by the CFD" and the "Rate and Method of Levy of Special Tax", attached as Exhibits "A" and "B", respectively, to the Resolution of Formation of a Community Facilities District (Resolution No. 06 -2007).

2. Qualified Electors. Pursuant to Section 53326 of the Act, the vote shall be by the registered voters of the proposed CFD, with each voter having one vote.

3. Conduct of Election. This City Council hereby calls a special election (the "Election") to consider the measure described in paragraph 1 above, which election shall be held on June 5, 2007, and conducted by the Election Official. Within three business days of the adoption of this Resolution, the City Clerk shall provide to the Election Official a copy of this Resolution, a certified map of the proposed boundaries of the CFD, and a sufficient description to allow the Election Official to determine the boundaries of the CFD.

The Election is hereby ordered consolidated with any other election to be held within the City on said date, and within the territory affected by the consolidation; the election shall be held and conducted, election officers appointed, voting precincts designated, ballots printed, polls opened and closed, ballots counted and returned, returns canvassed, results declared, and all other proceedings incidental to and connected with the election shall be regulated and done in accordance with the provisions of law regulating general and special elections in the City and State and specified herein. The precincts used at the election shall be those used for citywide municipal elections, and, where necessary, the County Clerk may adjust precinct lines to coincide with the boundaries of the City. The Board of Supervisors of the County of Contra Costa is hereby requested to order the consolidation of the Election hereby called with any other election held in the City on said date, and to permit the County Clerk and the County Election Department to render services relating to the conduct of said election, which services will be determined by the City and the County Election Department, and the Board of Supervisors of the County of Contra Costa is hereby authorized to canvass the returns of said special municipal election, and said election shall be held in all respects as if there were only one election, only one form of ballot shall be used and the returns of the election need not be canvassed by the City Council. The City Clerk is hereby authorized and directed to work with the Elections Official and other appropriate officials of the County to ensure that the applicable requirements of the Elections Code are met.

4. Ballot Materials. The City Attorney is hereby requested to prepare and to provide to Election Official the ballot material described in Section 53327 of the Act.

Impartial Analysis. The City Clerk is hereby directed to submit to the City Attorney a certified copy of the measure set forth above. The City Attorney is hereby authorized and directed to prepare an impartial analysis of the measures showing the effect of the measures on the existing law and the operation of the measures, said analysis to be submitted by the City Attorney to the Election Official for printing before the arguments for and against the measure. The analysis shall not exceed 500 words in length and shall otherwise comply in all respects with the applicable provisions of the Elections Code of the State of California. The deadline date for the submittal of the analysis and primary arguments shall be March 13, 2007.

5. Filing of Primary and Rebuttal Arguments. The deadline for filing primary arguments concerning the ballot measure is March 13, 2007. Provisions for Rebuttal Arguments have been previously adopted by the Council. Rebuttal arguments must be filed by March 23, 2007.

6. Effective Date. This Resolution shall take effect upon its adoption.

PASSED, APPROVED AND ADOPTED by the City Council of Clayton, California at a regular public meeting thereof held this 20th day of February 2007 on the following vote:

AYES: Mayor Walcutt, Vice Mayor Manning, Council Members Pierce, Shuey, and Stratford

NOES: None

ABSENT: None

ABSTAIN: None

THE CITY COUNCIL OF CLAYTON, CA

W R Walcutt
William R. Walcutt, Mayor

ATTEST:

Laci J. Jackson
Laci J. Jackson
City Clerk

RESOLUTION NO. 17- 2007

**A RESOLUTION DECLARING RESULTS OF THE JUNE 5, 2007
SPECIAL ELECTION ON LOCAL BALLOT MEASURE 'B' AND DIRECTING
RECORDING OF NOTICE OF SPECIAL TAX LIEN**

**THE CITY COUNCIL
City of Clayton, California
Community Facilities District 2007-1
(Citywide Landscape Maintenance)**

WHEREAS, in proceedings heretofore conducted by this City Council pursuant to the Mello-Roos Community Facilities Act of 1982, as amended, sections 53311, *et. seq.*, of the California Government Code (the "Act"), this City Council on February 20, 2007 adopted Resolution No. 07-2007 entitled "A Resolution Calling Special Election in the Community Facilities District", calling a special election of the qualified electors within Community Facilities District No. 2007-1 (Citywide Landscape Maintenance) of the City (the "CFD") to occur on June 5, 2007; and

WHEREAS, pursuant to the terms of said resolution, which are by this reference incorporated herein, the propositions of the levy of the special tax and the establishment of the appropriations limit was submitted to the qualified electors of the CFD at a special election as required by the Act, which special election occurred on June 5, 2007, and the City Clerk has on file a Certificate of Canvass and Statement of Results of Election from the Election Department of the County of Contra Costa; and

WHEREAS, this Council has reviewed said canvass and hereby approves it.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Clayton, California, as follows:

1. The issues presented at said special election were the levy of a special tax within the CFD to be levied in accordance with the formula heretofore approved by the City Council by its Resolution No. 06-2007 adopted February 20, 2007 entitled "A Resolution of Formation of a Community Facilities District (Citywide Landscape Maintenance District) For a Period of Ten Years, and Authorizing the Levy of a Special Tax Therein and Preliminarily Establishing an Appropriations Limit Therefor."

2. The issues presented at said special election were approved by the qualified electors of the CFD by more than two-thirds (2/3) of the votes cast at said special election, as evidenced by the Canvass performed by the Contra Costa County Elections Office with a copy of the official results thereof attached hereto as "Exhibit A" and incorporated herein by such reference, the original being on file with the City Clerk.

3. Pursuant to said voter approval, the CFD is hereby ordered and declared to be fully formed with the authority to levy special taxes as heretofore provided in these proceedings and in the Act.

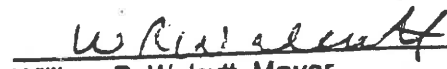
4. It is hereby found that all prior proceedings and actions taken by this City Council with respect to the CFD were valid and in conformity with the Act.

5. The City Clerk is hereby directed to execute and cause to be recorded in the office of the County Recorder of the County of Contra Costa a Notice of Special Tax Lien in the form required by the Act, said recording to occur no later than fifteen (15) days following adoption by the Council of this resolution.

PASSED, APPROVED AND ADOPTED by the City Council of Clayton, California at a regular public meeting thereof held the 19th day of June 2007 on the following vote:

AYES: Mayor Walcutt, Vice Mayor Manning, Councilmembers Pierce and Stratford
NOES: None
ABSENT: Councilmember Shuey
ABSTAIN: None

THE CITY COUNCIL OF CLAYTON, CA


William R. Walcutt, Mayor

ATTEST:


Laci J. Jackson
City Clerk

STEPHEN L. WEIR
COUNTY CLERK



CANDY LOPEZ
ASSISTANT COUNTY REGISTRAR

CONTRA COSTA COUNTY
REGISTRATION-ELECTION DEPARTMENT
524 MAIN STREET
MARTINEZ, CALIFORNIA 94553-1140
(925) 646-4166

June 12, 2007

City of Clayton
6000 Heritage Trail
Clayton, CA 94517

Attn: Lacy Jackson, City Clerk

Re: Measure B / June 5, 2007 Special Election

Dear Ms. Jackson,

I find enclosed the **Certificate of Election** and **Certified Statement of Votes** for the Special Election held in the City of Clayton on Tuesday, June 5, 2007. Enclosed for your information is a copy of the Sample Ballot and Voters Pamphlet.

If we can be of further assistance, please do not hesitate to call.

Sincerely,

STEPHEN L. WEIR, County Clerk

A handwritten signature in cursive script that reads "Rosa M. Mena".

Rosa M. Mena
Election Services Specialist

Enclosures

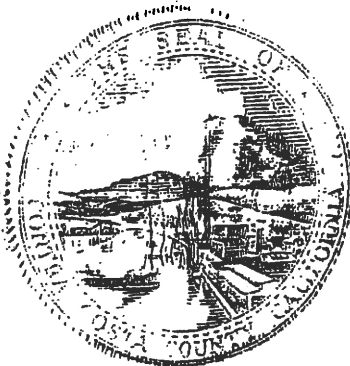
CERTIFICATE OF COUNTY CLERK
AS TO THE RESULT OF THE CANVASS FOR THE
CITY OF CLAYTON
MEASURE B
JUNE 5, 2007 SPECIAL ELECTION

State of California)
)
County of Contra Costa) ss.

I, STEPHEN L. WEIR, County Clerk of Contra Costa County, State of California, do hereby certify that I did canvass the returns of the votes cast at the June 5, 2007 CITY OF CLAYTON Special Election. I further certify that the statement of the votes cast, to which this certificate is attached, shows the whole number of votes cast in said County, and the whole number of votes cast for and against the measure in said County and in each respective precinct therein, and that the totals of the respective columns and the totals as shown for and against the measure are full, true and correct.

WITNESS my hand and Official Seal this 12th day of June 2007.

STEPHEN L. WEIR, County Clerk



By Rosa M. Mena
Rosa M. Mena, Deputy Clerk

SUMMARY REPT-GROUP DETAIL

CONTRA COSTA COUNTY
SPECIAL ELECTION
JUNE 5, 2007

Official Results

RUN DATE:06/11/07 01:23 PM

REPORT-EL45A

001

	TOTAL VOTES	%	Election Day	Absentee
PRECINCTS COUNTED (OF 18)	18	100.00		
REGISTERED VOTERS - TOTAL	34,604			
BALLOTS CAST - TOTAL	15,577		4.127	11.450
VOTER TURNOUT - TOTAL	45.02			

Measure B CITY OF CLAYTON

Vote for One 1

(WITH 4 OF 4 PRECINCTS COUNTED)

Yes/Si	2,445	82.94	865	1,580
No/No.	503	17.06	128	375

Measure C CITY OF LAFAYETTE

Vote for One 1

(WITH 9 OF 9 PRECINCTS COUNTED)

Yes/Si	3,641	63.51	1,078	2,563
No/No.	2,092	36.49	528	1,564

Measure D CITY OF LAFAYETTE

Vote for One 1

(WITH 9 OF 9 PRECINCTS COUNTED)

Yes/Si	3,980	71.40	1,136	2,844
No/No.	1,594	28.60	429	1,165

Measure E CITY OF ORINDA

Vote for One 1

(WITH 5 OF 5 PRECINCTS COUNTED)

Yes/Si	4,346	63.57	917	3,429
No/No.	2,491	36.43	601	1,890

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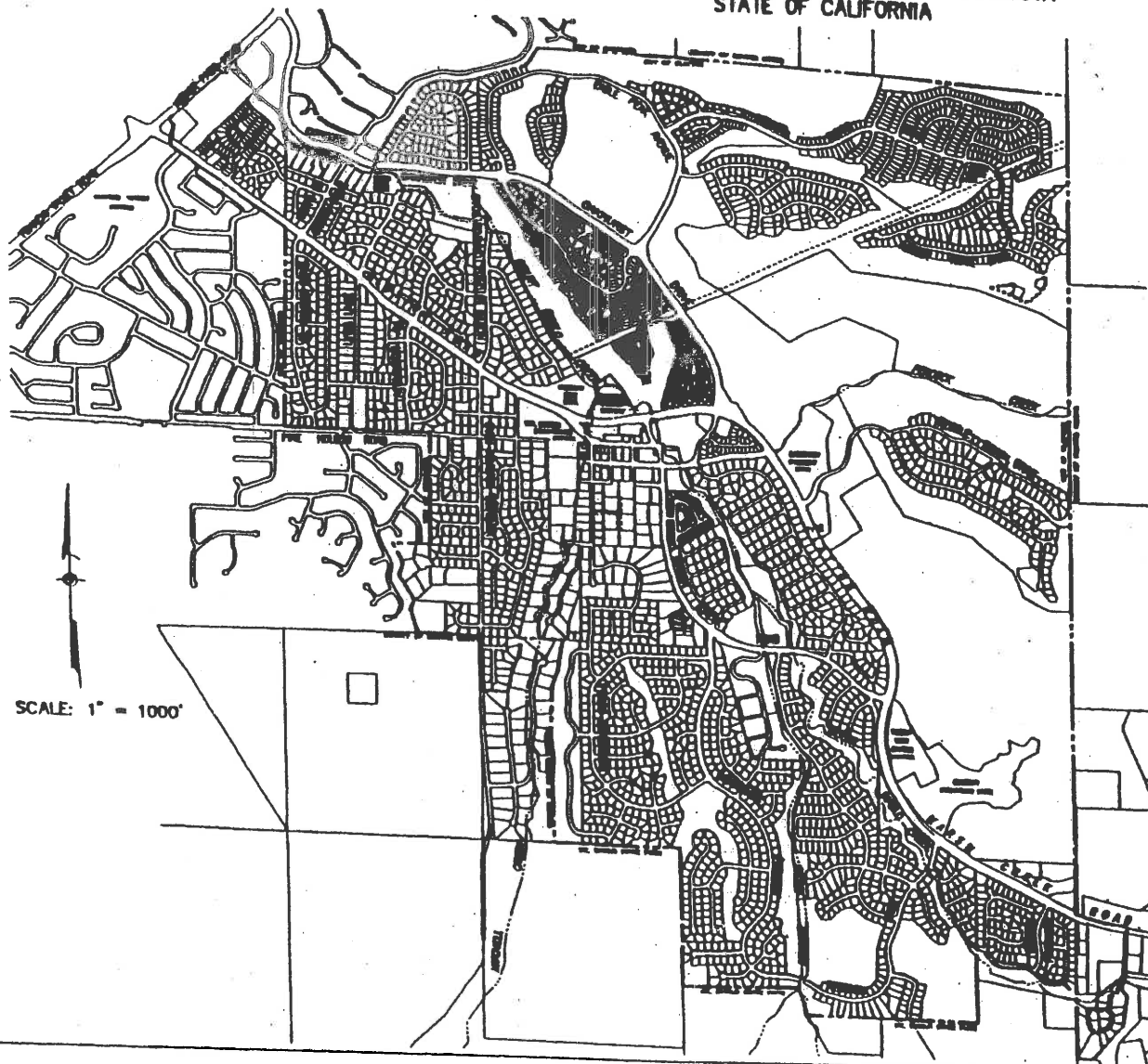
		R V	B C	T P	Measure B CITY OF CLAYTON	
		E O	A A	U E	Y	N
		G T	L S	R R	e	o
		I E	L T	N C	s	/
		S R	O	O E	/	N
		T S	T	U N	S	o
		E	S	T T	i	(NON)
		R		A	(NON)	(NON)
		E		G		
		D		E		
4 PRECINCTS						
0000001 CL 1	A	1699	478	28.13	354	123
0000001 CL 1	V	1699	236	13.89	196	40
0000002 CL 1	A	2320	641	27.63	545	96
0000002 CL 1	V	2320	293	12.63	278	15
0000003 CL 1	A	930	242	26.02	204	38
0000003 CL 1	V	930	148	15.91	133	15
0000004 CL 1	A	1961	595	30.34	477	118
0000004 CL 1	V	1961	316	16.11	258	58
GRAND TOTALS		6910	2949	42.68	2445	503
ABSENTEES		6910	1956	28.31	1580	375
VOTING PRECINCTS		6910	993	14.37	865	128

BALLOT MEASURE

Shall a new Community Facilities District 2007-1 (Citywide Landscape Maintenance District) be funded to replace the expiring District for a period of 10 years to operate and maintain public roadway landscaping, trails system, open space weed abatement and related costs, with an annual levy of a special tax in the initial amount of \$196.77 per residential parcel and per non-residential acre or fraction thereof, and with an initial yearly appropriations limit of \$850,550?

PROPOSED BOUNDARIES OF
COMMUNITY FACILITIES DISTRICT NO. 2007-1
(CITYWIDE LANDSCAPE MAINTENANCE DISTRICT)

CITY OF CLAYTON, COUNTY OF CONTRA COSTA
STATE OF CALIFORNIA



SCALE: 1" = 1000'

CITY RECORDER'S STATEMENT:

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF CLAYTON, THIS 4th DAY OF JANUARY, 2007.

BY: Dei Jackson
CITY CLERK
CITY OF CLAYTON

CITY CLERK'S STATEMENT:

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING THE PROPOSED BOUNDARIES OF COMMUNITY FACILITIES DISTRICT NUMBER 2007-1 IN THE CITY OF CLAYTON, COUNTY OF CONTRA COSTA, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF CLAYTON AT A REGULAR MEETING THEREOF, HELD ON THE 10th DAY OF JANUARY, 2007, BY ITS RESOLUTION NO. 04-2007

BY: Dei Jackson
CITY CLERK
CITY OF CLAYTON

RECORDER'S CERTIFICATE:

FILED THIS 25th DAY OF JANUARY, 2007, AT THE HOUR OF 2:00 O'CLOCK P.M. IN BOOK 87 OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS, AT PAGE 25, AND AS INSTRUMENT NUMBER 07-5300 IN THE OFFICE OF THE COUNTY RECORDER OF CONTRA COSTA COUNTY, STATE OF CALIFORNIA.

BY: STEPHEN L. WEIR
COUNTY RECORDER
COUNTY OF CONTRA COSTA

BY: R. Chandler
DEPUTY COUNTY RECORDER

LEGEND

----- CITY LIMIT LINE AND
COMMUNITY FACILITY DISTRICT BOUNDARY

1-23-07 2:04 PM

81-15

City of Clayton
Landscape Mtn District CFD 2007-1 Fund 210
Adopted Budget 2015-16

Account Number	Account Name	2013-14 Actual	2014-15 Adopted Budget	2014-15 Projected	2015-16 Adopted Budget
7111	Salaries/Regular	146,944	159,880	136,000	138,000
7112	Temporary Help	86,546	98,110	75,000	81,000
7113	Overtime	102	-	500	500
7218	LTD Insurance	1,287	1,300	1,100	1,300
7220	PERS Retirement	37,007	38,750	32,000	42,200
7231	Workers Comp Insurance	8,902	11,420	12,141	10,400
7232	Unemployment Insurance	4,041	4,700	4,700	3,900
7233	FICA Taxes	8,652	9,830	7,000	8,200
7246	Benefit Insurance	36,909	39,180	28,000	28,000
7311	General Supplies	28,253	43,000	48,500	48,500
7316	Landscape Replacement Material	1,596	20,000	20,000	20,000
7335	Gas & Electric Serv.	23,284	25,000	24,000	25,000
7338	Water Service	132,232	187,000	150,000	156,000
7342	Machinery/ Equip Maint.	13,427	10,000	22,600	22,600
7343	Vehicle Maintenance	6,006	12,000	19,400	20,000
7344	Vehicle Gas, Oil, and Supplies	15,274	15,300	12,000	15,000
7381	Property Tax Admin Cost	3,734	3,800	3,800	3,800
7382	Election Services	-	-	-	10,000
7411	Professional Services Retainer (Legal)	-	-	1,000	10,000
7419	Other Prof. Services	142,936	148,419	157,468	149,500
7486	CERF Charges/Depreciation	13,500	13,500	13,500	13,500
7520	Project/Program costs	43,752	207,000	45,000	477,000
7615	Property Taxes	2,506	2,600	2,576	2,700
8101	Transfer to General Fund	32,156	33,056	33,056	33,863
8111	Transfer to CIP Fund	9,887	-	-	-
8113	Transfer to Stormwater Fund	912	912	912	912
Total Expenditures		799,845	1,084,757	850,253	1,321,875
4604	Clayton LMD Assessment	978,034	1,005,224	1,005,224	1,029,751
5601	Interest	3,200	4,000	4,200	4,000
5702	Donations/Contributions	1,200	-	-	-
5606	Unrealized Inv Gain/Loss	(287)	-	-	-
6003	Transfer from CIP Fund	-	-	259,704	-
Total Revenue		982,147	1,009,224	1,269,128	1,033,751
Increase (Decrease) in Fund Balance		182,302	(75,533)	418,875	(288,124)
Beginning Fund Balance		157,860	340,162	340,162	759,037
Ending Fund Balance		340,162	264,629	759,037	470,913

Attachment 8

City of Clayton
Landscape Mtn District CFD 2007-1 Fund 210
Adopted Budget 2015-16

Account Number	Account Name	2013-14 Actual	2014-15 Adopted Budget	2014-15 Projected	2015-16 Adopted Budget
7311	General Supplies				
	Bay Area Barricade	1,855		5,000	5,000
	Cole Supply	3,448		-	-
	Concord Garden Equipment	414		-	-
	Crop production services	4,624		1,000	1,000
	Fertilizer	-	7,000	5,000	5,000
	Grainger	292	-	-	-
	Herbicides	-	16,000	10,000	10,000
	Irrigation	-	15,000	10,000	10,000
	John Deere Landscape	10,716		10,000	10,000
	Misc Supplies (Calcard - US Bank)	6,904	5,000	7,500	7,500
		28,253	43,000	48,500	48,500
		-	-	-	-
7342	Machinery/Equipment Maintenance				
	Concord Garden Equip/Supplies	3,983	4,000	5,300	5,300
	Concord Trailer World	1,356	-		
	Contra Costa Tractor	5,825	5,000	15,700	15,700
	John Deere Landscape	2,051	-		
	US Bank (Calcard)	212	1,000	1,600	1,600
		13,427	10,000	22,600	22,600
		-	-	-	-

City of Clayton
Landscape Mtn District CFD 2007-1 Fund 210
Adopted Budget 2015-16

Account Number	Account Name	2013-14 Actual	2014-15 Adopted Budget	2014-15 Projected	2015-16 Adopted Budget
7419	Other Professional Services				
	CCC Fire Protection - Operation Permit	303	400	400	600
	Advertising for TEMP labor/Live Scans	192	1,000	500	1,000
	Creative Fencing - Redwood fencing	749	-	2,250	-
	Daffodil Hill Landscape Mtn Supplies/water	-	-	-	-
	Sub Division/City Entry Signs (contingency)	4,329	2,000	2,000	2,000
	EBRCSA-Radio Mtn PW radio's	1,368	1,368	1,300	1,300
	Environtech Enterprises (non-native invasive weed abatement)	59,000	59,000	64,800	59,000
	Martel Water Systems (Well pump repairs)	-	-	1,531	-
	NBS Admin Fees+Del letters	3,719	3,800	3,836	3,800
	Paco Pumps - new pump	-	-	-	-
	Permco - RFQ Noxious Weed Abatement	-	-	-	-
	PMT Pest Control - Rodent Control	7,212	9,500	9,500	9,500
	Rock & Waterfall Water Feature \$650x12 (main	7,800	7,800	7,800	7,800
	Rock & Waterfall -Water Feature Extra + repair contingency	-	5,000	5,000	5,000
	Spraytec - maint- waste water treatment	2,054	2,241	2,241	2,250
	Warner Bros Svc 1 x per yr+2 x trails	34,135	31,310	31,310	32,250
	Warner Brothers -Tree trimming	22,912	25,000	25,000	25,000
	Misc. Adjustment	(837)	-	-	-
		142,936	148,419	157,468	149,500
		-	-	-	-
7520	Project/Program costs				
	Diablo Glass - repair display glass	42	-	-	-
	Downtown planters (\$35,000)	-	35,000	-	35,000
	Irrigation Central Controller System (project #4019 - \$30k)	6,360	-	-	-
	Jeffrey Ranch Relandscaping	-	6,000	-	6,000
	Keller Ridge St. Tree replacement (40 trees @ \$1,150 each/remove & replace)	-	46,000	-	46,000
	LMD bridge renovation project (trails) (\$70,000)	-	70,000	-	70,000
	Entry Ways Re-Landscaping Project (\$300k)	-	-	-	300,000
	Replace Irrigation Central Control Field Panel	-	20,000	20,000	20,000
	Reserve Projects	-	-	-	-
	Tree Replacement Trimming \$10k	-	-	-	-
	Warner Bros. - Open Space Fire Prevention	37,350	30,000	25,000	-
		43,752	207,000	45,000	477,000
		-	-	-	-
8111	Transfers out to Capital Improvement Fund (303)				
	CIP 10429 "Trails Repave Project" (#3022)	9,887	-	-	-
	CIP 10430 "Landscape Median Project" (#3016)	-	-	-	-
	CIP10431 "Daffodil Hill Project" (#4020)	-	-	-	-
	CIP 10421 "Cardinet Trail Restoration Project" (#3016)	-	-	-	-
		9,887	-	-	-
		-	-	-	-

B. Citywide Landscape Maintenance District – Fund No. 210

In June 2007, Clayton voters approved a replacement real property special tax to continue funding the operation and maintenance of their citywide public landscaped areas. This annual tax is restricted to costs associated with: arterial and specified roadway medians and parkways, the trails system, the annual open space noxious weed abatement in Oakhurst hills, the annual open space and trails weed abatement for fire and public safety, landscape and turf irrigation and the monthly maintenance and special occasion/holiday operation of the "Clayton Fountain".

Maintenance of City Parks *is not* included as an authorized expense under the District's Act; park maintenance obligations fall to the City's General Fund. *Citywide public landscaping services have always been funded by a special revenue tax levied on private properties throughout the City.* The District completed its 8th year of a 10-year approved operation (Measure B), and its citizens' oversight committee (Trails and Landscaping Committee, or TLC) meets periodically to ensure the promised maintenance standards and efficiencies are achieved with these special-purpose tax revenues.

Pursuant to the terms of voter-approved Measure B, the special tax rate may be modified annually by the change in the Consumer Price Index (CPI; San Francisco – Bay Area) from April to April. In no event shall the tax rate be increased by more than 3% each year. The CPI change (from April 2014 to April 2015) posted at 2.44%. The District's revenue projection has been increased by that factor accordingly and is set at a total of \$1,029,751 for FY 2015-16, an annual increase of \$24,527. Adding interest earnings of \$4,000 brings the total revenue budget to \$1,033,751. Pursuant to its oversight charge, the citizens' TLC must still consider the CPI adjustment and the District's tentative budget at its meeting scheduled for June 8, 2015. The TLC recommendations will be provided to the City Council at its June 16, 2015 meeting prior to the budget adoption.

The District over the past year has generated a sufficient reserve balance to allow the consideration of new landscaping projects to be undertaken. Upon initial adoption of the FY 2014-15 District Budget, it was unknown if further capital monies would be available to undertake more improvements than the previously approved projects listed below. Preliminary staff calculations expected only \$219,572 would be available in the fund balance. However, during the course of FY 2014-15, an analysis of capital project funds in the CIP fund (No. 303) identified an additional \$259,704 in residual funds from prior District completed projects. These funds increased the fund balance to a new total of \$479,376. With this new information at mid-year the TLC recommended and the City Council approved \$300,000 for an entry ways re-landscaping project.

For FY 2015-16, the District has budgeted to fund the following prior approved landscape improvement projects:

Entry-Ways Re-Landscaping Project	\$300,000
Creek Bridges Renovation Project	70,000
Keller Ridge St. Tree Replacement Project	46,000
Downtown Planters Replacement Project	35,000
Replace Irrigation System central control field panel:	20,000
<u>Jeffrey Ranch Median Island Re-landscaping Project:</u>	<u>6,000</u>
Total:	\$477,000

The planned installation and commencement of these significant landscape restoration and District improvement projects demonstrates the District's success in managing the voter's preference for a "pay-as-you-go" ballot tax measure of capital improvements. The defeated Measure "O" (2005) would have issued a revenue bond in its initial year to attack the public improvements sooner but conservative Clayton voters frowned on the higher annual assessment and bonded indebtedness to be shouldered by the District. Entering the District's 9th year of operation still allows the accumulation of modest reserves to accomplish many of the planned objectives.

Measure B is set to expire in June 2017. This is the only source of funds for the maintenance and operation of the Landscape Maintenance District. To continue this sole funding the special parcel tax must be placed back before the voters and receive a 66.33% approval. It is planned to place a Measure on the June 2016 ballot (state general primary election). The proposed budget includes \$20,000 (\$10,000 for County Election Office and \$10,000 for legal services) to cover the anticipated costs.

As new landscaping improvements are installed, each is accompanied by irrigation system upgrades with greater efficiencies in water application, which temper this expense allocation and cause operational savings. The proposed budget for District water irrigation supply service incorporates a projected water rate increase of 3% for FY 2015-16, bringing the total budgeted water supply expenditure to \$156,000.

An enormous impact on the Landscape Maintenance District's operation this fiscal year are the declared drought conditions and the severe water conservation reductions imposed by Contra Costa Water District (CCWD) as directed by the Governor's Executive Order Emergency declaration. While homeowners have been placed under a 25% reduction plan, city and commercial irrigation water consumers have been set at a massive 45% mandatory water reduction order. With irrigation cutbacks of that magnitude, the District has suspended the operation of the Clayton Fountain (even though it is a recirculating fountain) and reduced outside watering to two days per week. This will likely sacrifice certain water intensive landscape (e.g. turf) in the District in order to sustain the more valuable plants and mature signature trees of the district. Capital projects engaged during the drought will be hardscape-only oriented.

Despite these significant State and water district imposed water reduction mandates that have recently been imposed, it is expected that the water purveyors will be adjusting rates to "hedge" losses resulting from this essential drought mandate. To use reliable conservative figures however, a 3% overall increase is being proposed, despite the reality that water irrigation costs may decrease by a currently undetermined amount.

Personnel services for this labor-intensive work effort account for 23.72% of the District's budget in FY 2015-16 (\$313,500), down slightly from the prior year's portion of 33.4% from less labor time being expended after new landscaping and irrigation systems are installed. Whenever possible, tasks within the District are assigned to temporary seasonal personnel that are less expensive labor (e.g. trimming), which shifts the permanent City Maintenance personnel (typically five) to tasks requiring journeyman-level experiences (e.g. irrigation line and system repairs).

As approved by Measure "B" voters, the District's budget includes an annual expense of \$20,000 (Account 7316) for the purchase of replacement plants. The District further contributes its annual allocation to the City's Capital Equipment Replacement Fund (CERF) of \$13,500, from which Maintenance vehicles and equipment are purchased for use in maintaining the Landscape District. An expense of \$33,863 (3.28% of annual District revenue) is transferred to the City's General Fund to pay for administrative and overhead activities of the City (e.g. telephones; payroll processing; accounts receivable and payable; District direction) attributable to administering the District's annual operations.

With all of these actions, the District's ending fund balance on June 30, 2016 will be **\$470,913**, which equates to a reserve of 35.62% of its budgeted appropriations for FY 2015-16. The District's healthy reserve status is evidence the City does not siphon "surplus" monies of the District into its General Fund but uses the special tax revenues for its intended voter purposes. Its monetary existence will be crucial once the drought is over and the District examines priorities to replace landscape lost (including adding in more hardscape treatments) from the extreme water conservation measures.



Agenda Date: 7-21-2015

Agenda Item: 3e

Approved:

Gary A. Napper
City Manager

STAFF REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: Laura Hoffmeister, Asst. to the City Manager

MEETING DATE: July 21, 2015

SUBJECT: Approval of Resolution authorizing the levy for fiscal year 2015-16 for Community Facility District No. 1990-1R, 2007 Special Tax Revenue Refunding Bonds (Middle School)

RECOMMENDATION

Adoption of Resolution No. ___-15 Placing Special Tax for Community Facilities District 1990-1R (Middle School) on the fiscal year 2015-2016 Tax Assessment Roll.

BACKGROUND

In June 1990 the City established the district and levy in accordance with a lack of majority protest determination ballot process as required by state law. The approval of this district established this special tax for repayment of \$6.5 million in bonds that were for a portion of the construction of the Middle School, and of the Community Park. The district includes all of the Oakhurst developments. The collection of the tax is done by the County. The assessment and method of the levy is in compliance with the provisions of Proposition 218, and are fixed by the bond issuance and therefore cannot be altered.

In 1990 the original bond issuance had an interest rate of 8.6%. In November 1997 the bonds were refinanced to obtain a lower interest rate to 5.9%, and savings passed along to the District ratepayers. In May 2007 the bonds were again refinanced to obtain even a lower interest rate of 4.1% average. The costs savings are passed along to the Assessment District ratepayers. The bond duration did not change and is expected to be repaid by the year 2022-23. The proposed rates for FY 15 -16 have been reduced on average from last year about \$4. Since the refinancing, homeowners have received an overall reduction by an average of apx. \$120.

FISCAL IMPACT

There is no fiscal cost to the City. The parcels property owners within the assessment district pay for all costs of bond repayment and minor administrative costs related to its collection by the county and management by the City. The reduced interest rate savings achieved with the May 2007 refinancing are passed along to the rate payers over the remaining life of the bond. The savings vary by size of parcel however generally result in \$300 to \$500 in cumulative total savings from 2007-08 through 2022-23. Because different lots have different levies the actual levy decrease for FY 15-16 varies from apx. is \$2 to \$5 with an average of \$4 lower than last year.

CONCLUSION

The City Council, by Ordinance 274, as authorized by Section 53340 of the Government Code of the State of California, authorized the levy of a special tax to pay for costs and expenses related to Community Facilities District 1990-1R (Middle School). This resolution sets the fees for fiscal year 2015-2016 and authorizes the Contra Costa County auditor to place these taxes on the next assessment roll on which the taxes will become due.

Attachments:

- 1) Resolution __-15
- 2) Exhibit A to Resolution __-15 (assessment levy detail)
- 3) Annual Special Tax Levy Report July 2015 (FY 15/16 CFD 1990-1R, 2007 Special Tax Refunding Bonds- Middle School)
- 4) Ordinance 274
- 5) Exhibits to Ordinance 274

RESOLUTION NO. ____-2015

**A RESOLUTION LEVYING THE ANNUAL SPECIAL TAX
FOR FISCAL YEAR 2015-2016 FOR
COMMUNITY FACILITIES DISTRICT 1990-1R
2007 SPECIAL TAX REVENUE REFUNDING BONDS
(Middle School)**

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, the City Council of the City of Clayton, California, (hereinafter referred to as the "legislative body"), has previously initiated proceedings, held a public hearing, conducted an election and received a favorable vote from the qualified electors relating to the levy of a special tax in a community facilities district, all as authorized pursuant to the terms and provisions of the "Mello-Roos Community Facilities Act of 1982"; being Chapter 2.5, Part 1, Division 2, Title 5 of the Government Code of the State of California. This Community Facilities District shall hereinafter be referred to as "District"; and,

WHEREAS, the legislative body, by Ordinance as authorized by Section 53340 of the Government Code of the State of California, has authorized the levy of a special tax to pay for costs and expenses related to said Community Facilities Districts, and this legislative body is desirous to establish the specific rate of the special tax to be collected for the next fiscal year; and,

WHEREAS, the assessments are in compliance with all laws pertaining to the levy of special taxes, and the assessments are levied without regard to property valuation, and the assessments are in compliance with the provisions of Proposition 218.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

SECTION 1. That the above recitals are all true and correct.

SECTION 2: That the specific rate and amount of the special tax to be collected to pay for the costs and expenses for the next fiscal year (2015-2016) for the referenced District is hereby determined and established as set forth in the attached, referenced and incorporated Exhibit "A".

SECTION 3. That the rate as set forth above does not exceed the amount as previously authorized by Ordinance of the legislative body, and is not in excess of that as previously approved by the qualified electors of the District.

SECTION 4. That the proceeds of the special tax shall be used to pay, in whole or part, the costs of the following:

- A. Payment of principal and interest on any outstanding authorized bonded indebtedness;
- B. Necessary replenishment of bond reserve funds or other reserve funds;

- C. Repayment of costs and expenses of authorized public facilities;
- D. Repayment of advances and loans, if appropriate; and
- E. Payment of District administrative costs.

The proceeds of the special taxes shall be used as set forth above, and shall not be used for any other purpose.

SECTION 5. The special tax shall be collected in the same manner as ordinary ad valorem property taxes are collected, and shall be subject to the same penalties and same procedure and sale in cases of any delinquency for ad valorem taxes, and the Tax Collector is hereby authorized to deduct reasonable administrative costs incurred in collecting any said special tax.

SECTION 6. All monies above shall be paid into the Community Facilities District fund, including any bond fund and reserve fund.

SECTION 7. The Auditor of the County is hereby directed to enter in the next County assessment role on which taxes will become due, opposite each lot or parcel of land effected in a space marked "public improvements, special tax" or by other suitable designation, the installment of the special tax, and for the exact rate and amount of said tax, reference is made to the attached Exhibit "A".

SECTION 8. The County Auditor shall then, at the close of the tax collection period, promptly render to this Agency a detailed report showing the amount and/or amounts of such special tax installments, interest, penalties and percentages retained for the expense of making any such collection.

PASSED, APPROVED and ADOPTED by the City Council of the City of Clayton at a regular meeting of said Council held on July 21, 2015 by the following vote:

AYES:

NOES:

ABSENT:

THE CITY COUNCIL OF CLAYTON, CA

Howard Geller, Vice Mayor

ATTEST:

Janet Brown, City Clerk

EXHIBIT A
to Resolution ____-2015

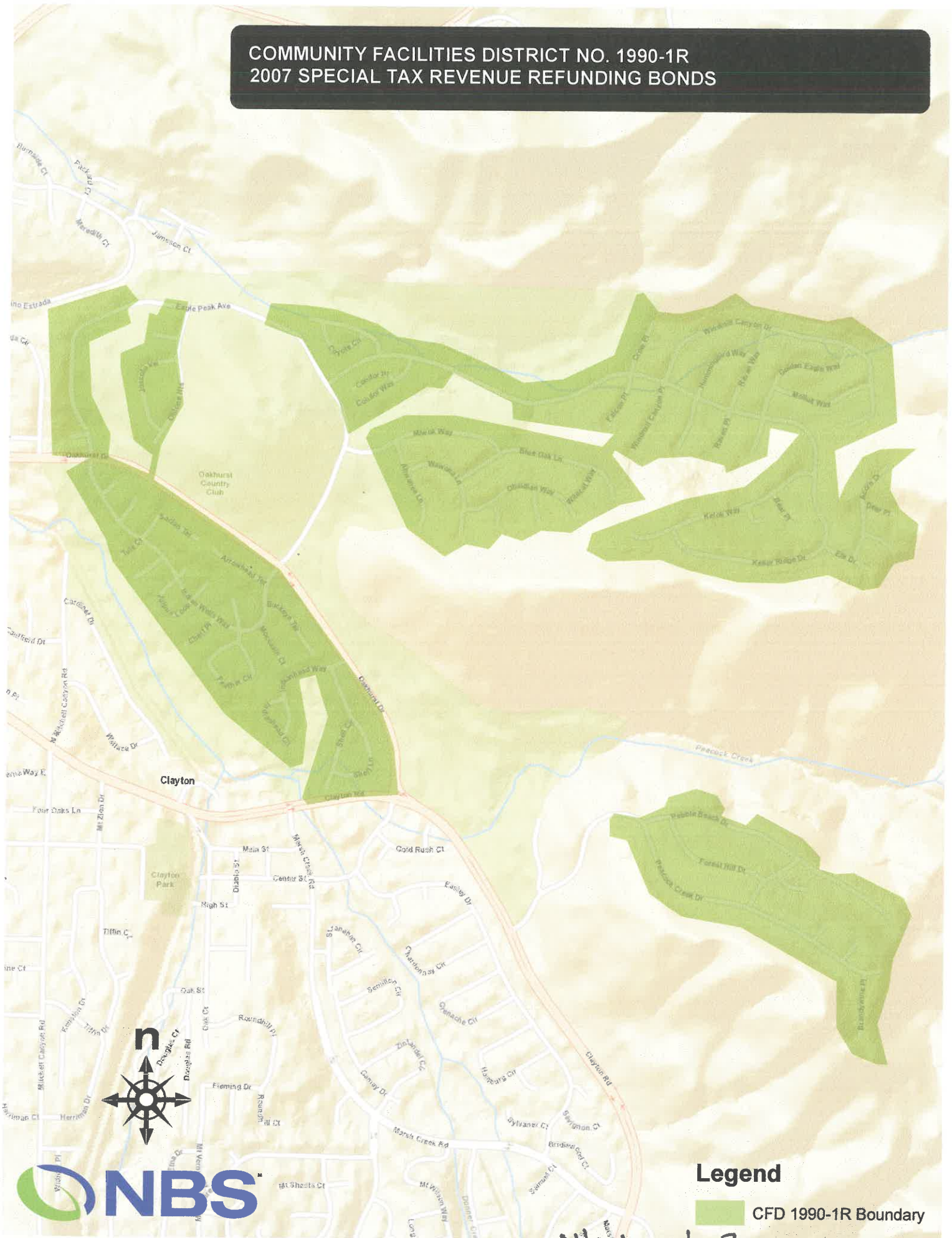
CFD 1990-1R/2007 Refunding (Middle School)

For fiscal year 2015-2016 the following pages
provide the 2015/16 Special Tax Roll
for the Community Facilities District
1990-1R /2007 Refunding
(commonly known as Middle School)

Attachments include
District Boundary Map
and
Levy by APN/Address/Amount

Attachment 2

COMMUNITY FACILITIES DISTRICT NO. 1990-1R
2007 SPECIAL TAX REVENUE REFUNDING BONDS



Legend

CFD 1990-1R Boundary

Attachment 2a

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2015/16 Special Tax Roll

APN	Situs Address	Levy
118-382-015	1828 EAGLE PEAK AVE	\$277.30
118-382-016	1824 EAGLE PEAK AVE	277.30
118-382-017	1820 EAGLE PEAK AVE	277.30
118-382-018	1816 EAGLE PEAK AVE	277.30
118-382-019	1812 EAGLE PEAK AVE	277.30
118-382-020	1808 EAGLE PEAK AVE	277.30
118-382-021	1804 EAGLE PEAK AVE	277.30
118-382-022	1800 EAGLE PEAK AVE	277.30
118-391-018	136 JOSCOLO VW	277.30
118-391-024	160 JOSCOLO VW	277.30
118-392-001	1816 OHLONE HEIGHTS	277.30
118-392-002	1820 OHLONE HEIGHTS	277.30
118-392-003	1824 OHLONE HEIGHTS	277.30
118-392-004	1828 OHLONE HTS	277.30
118-392-005	1832 OHLONE HEIGHTS	277.30
118-392-006	1836 OHLONE HEIGHTS	277.30
118-392-007	1840 OHLONE HEIGHTS	277.30
118-392-012	129 JOSCOLO VW	277.30
118-392-014	135 JOSCOLO VW	277.30
118-392-015	139 JOSCOLO VW	277.30
118-392-016	145 JOSCOLO VW	277.30
118-401-001	1790 INDIAN WELLS WAY	238.34
118-401-002	1788 INDIAN WELLS WAY	238.34
118-401-003	1786 INDIAN WELLS WAY	238.34
118-401-004	1784 INDIAN WELLS WAY	238.34
118-401-005	1782 INDIAN WELLS WAY	238.34
118-401-006	1780 INDIAN WELLS WAY	238.34
118-401-007	1778 INDIAN WELLS WAY	238.34
118-401-008	1776 INDIAN WELLS WAY	238.34
118-401-009	1774 INDIAN WELLS WAY	238.34
118-401-010	1772 INDIAN WELLS WAY	238.34
118-401-019	40 TULE CT	238.34
118-401-029	400 CHUPCAN PL	238.34
118-401-030	402 CHUPCAN PL	238.34
118-401-031	404 CHUPCAN PL	238.34
118-401-032	406 CHUPCAN PL	238.34
118-401-033	408 CHUPCAN PL	238.34
118-401-034	410 CHUPCAN PL	238.34
118-401-035	417 CHUPCAN PL	238.34
118-401-036	415 CHUPCAN PL	238.34
118-401-037	411 CHUPCAN PL	238.34
118-401-038	409 CHUPCAN PL	238.34
118-401-039	407 CHUPCAN PL	238.34
118-401-040	405 CHUPCAN PL	238.34
118-401-041	403 CHUPCAN PL	238.34
118-401-042	401 CHUPCAN PL	238.34
118-402-001	1735 INDIAN WELLS WAY	238.34
118-402-002	1737 INDIAN WELLS WAY	238.34

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2015/16 Special Tax Roll

APN	Situs Address	Levy
118-402-003	1739 INDIAN WELLS WAY	238.34
118-402-004	1741 INDIAN WELLS WAY	238.34
118-402-005	1743 INDIAN WELLS WAY	238.34
118-402-006	1745 INDIAN WELLS WAY	238.34
118-402-007	1747 INDIAN WELLS WAY	238.34
118-402-008	1749 INDIAN WELLS WAY	238.34
118-402-009	310 SACLAN TERRACE PL	238.34
118-402-010	320 SACLAN TERRACE PL	238.34
118-402-011	326 SACLAN TERRACE PL	238.34
118-402-012	328 SACLAN TERRACE PL	238.34
118-402-013	330 SACLAN TERRACE PL	238.34
118-402-014	332 SACLAN TERRACE PL	238.34
118-402-015	334 SACLAN TERRACE PL	238.34
118-402-016	336 SACLAN TERRACE PL	238.34
118-402-017	338 SACLAN TERRACE PL	238.34
118-402-018	340 SACLAN TERRACE PL	238.34
118-402-019	341 SACLAN TERRACE PL	238.34
118-402-020	339 SACLAN TERRACE PL	238.34
118-402-021	337 SACLAN TERRACE PL	238.34
118-402-022	335 SACLAN TERRACE PL	238.34
118-402-023	333 SACLAN TERRACE PL	238.34
118-402-024	331 SACLAN TERRACE PL	238.34
118-402-025	329 SACLAN TERRACE PL	238.34
118-402-026	327 SACLAN TERRACE PL	238.34
118-402-027	325 SACLAN TERRACE PL	238.34
118-402-028	323 SACLAN TERRACE PL	238.34
118-402-029	321 SACLAN TERRACE PL	238.34
118-410-001	1399 SHELL LN	193.52
118-410-002	1397 SHELL LN	193.52
118-410-003	1389 SHELL LN	193.52
118-410-004	1387 SHELL LN	193.52
118-410-005	1385 SHELL LN	193.52
118-410-006	1383 SHELL LN	193.52
118-410-007	1381 SHELL LN	193.52
118-410-008	1379 SHELL LN	193.52
118-410-009	1377 SHELL LN	193.52
118-410-010	1375 SHELL LN	193.52
118-410-011	1373 SHELL LN	193.52
118-410-012	1371 SHELL LN	193.52
118-410-013	1369 SHELL LN	193.52
118-410-014	1367 SHELL LN	193.52
118-410-015	1365 SHELL LN	193.52
118-410-016	1363 SHELL LN	193.52
118-410-017	1361 SHELL LN	193.52
118-410-018	1359 SHELL LN	193.52
118-410-019	1357 SHELL LN	193.52
118-410-020	1355 SHELL LN	193.52
118-410-021	1353 SHELL LN	193.52

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2015/16 Special Tax Roll

APN	Situs Address	Levy
118-410-022	1351 SHELL LN	193.52
118-410-023	1349 SHELL LN	193.52
118-410-024	1347 SHELL LN	193.52
118-410-025	1345 SHELL LN	193.52
118-410-026	1343 SHELL LN	193.52
118-410-027	1341 SHELL LN	193.52
118-410-028	1339 SHELL LN	193.52
118-410-029	1337 SHELL LN	193.52
118-410-030	1335 SHELL LN	193.52
118-410-031	1333 SHELL LN	193.52
118-410-032	1331 SHELL LN	193.52
118-410-033	1329 SHELL LN	193.52
118-410-034	1327 SHELL LN	193.52
118-410-035	1199 SHELL LN	193.52
118-410-037	1195 SHELL LN	193.52
118-410-038	1193 SHELL LN	193.52
118-410-039	1191 SHELL LN	193.52
118-410-040	1189 SHELL LN	193.52
118-410-041	1187 SHELL LN	193.52
118-410-042	1185 SHELL LN	193.52
118-410-043	1183 SHELL LN	193.52
118-410-044	1181 SHELL LN	193.52
118-410-045	1179 SHELL LN	193.52
118-410-046	1177 SHELL LN	193.52
118-410-047	1175 SHELL LN	193.52
118-410-048	1173 SHELL LN	193.52
118-410-049	1171 SHELL LN	193.52
118-410-050	1169 SHELL LN	193.52
118-410-051	1167 SHELL LN	193.52
118-410-052	1267 SHELL CIR	193.52
118-410-053	1265 SHELL CIR	193.52
118-410-054	1263 SHELL CIR	193.52
118-410-055	1261 SHELL CIR	193.52
118-410-056	1259 SHELL CIR	193.52
118-410-057	1254 SHELL CIR	193.52
118-410-058	1256 SHELL CIR	193.52
118-410-059	1258 SHELL CIR	193.52
118-410-060	1260 SHELL CIR	193.52
118-410-061	1262 SHELL CIR	193.52
118-410-062	1264 SHELL CIR	193.52
118-410-063	1266 SHELL CIR	193.52
118-410-064	1268 SHELL CIR	193.52
118-410-065	1270 SHELL CIR	193.52
118-410-066	1272 SHELL CIR	193.52
118-410-067	1274 SHELL CIR	193.52
118-410-068	1276 SHELL CIR	193.52
118-410-069	1278 SHELL CIR	193.52
118-410-070	1280 SHELL CIR	193.52

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2015/16 Special Tax Roll

APN	Situs Address	Levy
118-410-071	1282 SHELL CIR	193.52
118-410-072	1284 SHELL CIR	193.52
118-410-073	1286 SHELL CIR	193.52
118-410-074	1288 SHELL CIR	193.52
118-410-075	1290 SHELL CIR	193.52
118-410-076	1292 SHELL CIR	193.52
118-410-077	1294 SHELL CIR	193.52
118-410-078	1296 SHELL CIR	193.52
118-410-079	1298 SHELL CIR	193.52
118-410-080	1269 SHELL CIR	193.52
118-410-081	1271 SHELL CIR	193.52
118-410-082	1273 SHELL CIR	193.52
118-410-083	1275 SHELL CIR	193.52
118-410-084	1332 SHELL LN	193.52
118-410-085	1330 SHELL LN	193.52
118-410-086	1328 SHELL LN	193.52
118-410-087	1326 SHELL LN	193.52
118-410-088	1340 SHELL LN	193.52
118-410-089	1338 SHELL LN	193.52
118-410-090	1336 SHELL LN	193.52
118-410-091	1334 SHELL LN	193.52
118-410-092	1277 SHELL CIR	193.52
118-410-093	1279 SHELL CIR	193.52
118-410-094	1281 SHELL CIR	193.52
118-410-095	1283 SHELL CIR	193.52
118-410-096	1285 SHELL CIR	193.52
118-410-097	1287 SHELL CIR	193.52
118-410-098	1289 SHELL CIR	193.52
118-410-099	1291 SHELL CIR	193.52
118-410-100	1293 SHELL CIR	193.52
118-410-101	1295 SHELL CIR	193.52
118-410-102	1297 SHELL CIR	193.52
118-410-103	1299 SHELL CIR	193.52
118-410-104	1368 SHELL LN	193.52
118-410-105	1370 SHELL LN	193.52
118-410-106	1372 SHELL LN	193.52
118-410-107	1374 SHELL LN	193.52
118-410-108	1376 SHELL LN	193.52
118-410-109	1378 SHELL LN	193.52
118-410-110	1380 SHELL LN	193.52
118-410-111	1382 SHELL LN	193.52
118-410-112	1388 SHELL LN	193.52
118-410-113	1390 SHELL LN	193.52
118-410-114	1392 SHELL LN	193.52
118-410-115	1394 SHELL LN	193.52
118-410-116	1396 SHELL LN	193.52
118-410-117	1398 SHELL LN	193.52
118-410-120	1197 SHELL LN	193.52

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2015/16 Special Tax Roll

APN	Situs Address	Levy
118-421-001	304 AHWANEE LN	414.32
118-421-002	308 AHWANEE LN	414.32
118-421-003	312 AHWANEE LN	414.32
118-422-001	451 OBSIDIAN WAY	414.32
118-422-002	350 BLUE OAK LN	414.32
118-422-003	352 BLUE OAK LN	414.32
118-422-004	354 BLUE OAK LN	414.32
118-422-005	356 BLUE OAK LN	414.32
118-422-006	358 BLUE OAK LN	414.32
118-422-007	360 BLUE OAK LN	414.32
118-423-001	361 BLUE OAK LN	414.32
118-423-002	3057 MIWOK WAY	414.32
118-423-003	3055 MIWOK WAY	414.32
118-423-004	3053 MIWOK WAY	414.32
118-423-005	3051 MIWOK WAY	414.32
118-423-006	3049 MIWOK WAY	414.32
118-423-007	3047 MIWOK WAY	414.32
118-423-008	3045 MIWOK WAY	414.32
118-423-009	3043 MIWOK WAY	414.32
118-423-010	3041 MIWOK WAY	414.32
118-423-011	3039 MIWOK WAY	414.32
118-423-012	3037 MIWOK WAY	414.32
118-423-013	3035 MIWOK WAY	414.32
118-423-014	3033 MIWOK WAY	414.32
118-423-015	3031 MIWOK WAY	414.32
118-424-001	359 BLUE OAK LN	414.32
118-424-002	357 BLUE OAK LN	414.32
118-424-003	355 BLUE OAK LN	414.32
118-424-004	353 BLUE OAK LN	414.32
118-424-005	351 BLUE OAK LN	414.32
118-424-006	409 WAWONA LN	414.32
118-424-007	407 WAWONA LN	414.32
118-424-008	405 WAWONA LN	414.32
118-424-009	403 WAWONA LN	414.32
118-424-010	401 WAWONA LN	414.32
118-424-011	3034 MIWOK WAY	414.32
118-424-012	3038 MIWOK WAY	414.32
118-424-013	3040 MIWOK WAY	414.32
118-424-014	3042 MIWOK WAY	414.32
118-424-015	3046 MIWOK WAY	414.32
118-424-016	3048 MIWOK WAY	414.32
118-424-017	3050 MIWOK WAY	414.32
118-424-018	3052 MIWOK WAY	414.32
118-424-019	3054 MIWOK WAY	414.32
118-431-001	316 AHWANEE CT	414.32
118-431-002	320 AHWANEE CT	414.32
118-431-003	324 AHWANEE CT	414.32
118-431-004	328 AHWANEE CT	414.32

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APN	Situs Address	Levy
118-431-005	332 AHWANEE CT	414.32
118-432-002	333 AHWANEE LN	414.32
118-432-003	329 AHWANEE LN	414.32
118-432-004	325 AHWANEE LN	414.32
118-432-005	321 AHWANEE CT	414.32
118-432-006	317 AHWANEE CT	414.32
118-432-007	400 WAWONA LN	414.32
118-432-008	402 WAWONA LN	414.32
118-432-009	404 WAWONA LN	414.32
118-432-010	406 WAWONA LN	414.32
118-432-011	408 WAWONA LN	414.32
118-432-012	410 WAWONA LN	414.32
118-432-013	412 WAWONA LN	414.32
118-432-014	414 WAWONA LN	414.32
118-432-015	416 WAWONA CT	414.32
118-432-016	418 WAWONA LN	414.32
118-432-017	420 WAWONA CT	414.32
118-432-019	337 AHWANEE CT	414.32
118-432-020	422 WAWONA LN	414.32
118-433-002	419 WAWONA LN	414.32
118-433-003	417 WAWONA CT	414.32
118-433-004	421 WAWONA CT	414.32
118-441-001	5101 KELLER RIDGE DR	277.30
118-441-002	5103 KELLER RIDGE DR	277.30
118-441-003	5105 KELLER RIDGE DR	277.30
118-441-004	5107 KELLER RIDGE DR	277.30
118-441-005	5109 KELLER RIDGE DR	277.30
118-441-007	5113 KELLER RIDGE DR	277.30
118-441-008	5115 KELLER RIDGE DR	277.30
118-441-009	5117 KELLER RIDGE DR	277.30
118-441-010	5119 KELLER RIDGE DR	277.30
118-441-011	5121 KELLER RIDGE DR	277.30
118-441-012	5123 KELLER RIDGE DR	277.30
118-441-013	5125 KELLER RIDGE DR	277.30
118-441-014	5127 KELLER RIDGE DR	277.30
118-441-015	5129 KELLER RIDGE DR	277.30
118-441-016	5131 KELLER RIDGE DR	277.30
118-441-017	101 CROW PL	277.30
118-441-018	103 CROW PL	277.30
118-441-019	105 CROW PL	277.30
118-441-020	107 CROW PL	277.30
118-441-021	109 CROW PL	277.30
118-441-022	111 CROW PL	277.30
118-441-023	113 CROW PL	277.30
118-441-024	115 CROW PL	277.30
118-441-025	117 CROW PL	277.30
118-441-026	119 CROW PL	277.30
118-442-001	118 CROW PL	277.30

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APN	Situs Address	Levy
118-442-002	116 CROW PL	277.30
118-442-003	114 CROW PL	277.30
118-442-004	112 CROW PL	277.30
118-442-005	110 CROW PL	277.30
118-442-006	108 CROW PL	277.30
118-442-007	106 CROW PL	277.30
118-442-008	104 CROW PL	277.30
118-442-009	102 CROW PL	277.30
118-442-010	3009 WINDMILL CANYON DR	277.30
118-442-011	3011 WINDMILL CANYON DR	277.30
118-442-012	3013 WINDMILL CANYON DR	277.30
118-442-013	3015 WINDMILL CANYON DR	277.30
118-442-014	3017 WINDMILL CANYON DR	277.30
118-442-015	3019 WINDMILL CANYON DR	277.30
118-442-016	3021 WINDMILL CANYON DR	277.30
118-442-017	3023 WINDMILL CANYON DR	277.30
118-443-001	3022 WINDMILL CANYON DR	277.30
118-443-002	3020 WINDMILL CANYON DR	277.30
118-443-003	3018 WINDMILL CANYON DR	277.30
118-443-004	3016 WINDMILL CANYON DR	277.30
118-443-005	3014 WINDMILL CANYON DR	277.30
118-443-006	3012 WINDMILL CANYON DR	277.30
118-443-007	3010 WINDMILL CANYON DR	277.30
118-451-001	301 WINDMILL CANYON PL	277.30
118-451-002	303 WINDMILL CANYON PL	277.30
118-451-003	305 WINDMILL CANYON PL	277.30
118-451-004	307 WINDMILL CANYON PL	277.30
118-451-005	309 WINDMILL CANYON PL	277.30
118-451-006	311 WINDMILL CANYON PL	277.30
118-451-007	313 WINDMILL CANYON PL	277.30
118-451-008	315 WINDMILL CANYON PL	277.30
118-451-009	317 WINDMILL CANYON PL	277.30
118-451-010	319 WINDMILL CANYON PL	277.30
118-451-011	321 WINDMILL CANYON PL	277.30
118-452-001	322 WINDMILL CANYON PL	277.30
118-452-002	320 WINDMILL CANYON PL	277.30
118-452-003	318 WINDMILL CANYON PL	277.30
118-452-004	316 WINDMILL CANYON PL	277.30
118-452-005	314 WINDMILL CANYON PL	277.30
118-452-006	312 WINDMILL CANYON PL	277.30
118-452-007	310 WINDMILL CANYON PL	277.30
118-452-008	308 WINDMILL CANYON PL	277.30
118-452-009	306 WINDMILL CANYON PL	277.30
118-452-010	304 WINDMILL CANYON PL	277.30
118-452-011	302 WINDMILL CANYON PL	277.30
118-452-012	201 FALCON PL	277.30
118-452-013	203 FALCON PL	277.30
118-452-014	205 FALCON PL	277.30

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APN	Situs Address	Levy
118-452-015	207 FALCON PL	277.30
118-452-016	209 FALCON PL	277.30
118-452-017	211 FALCON PL	277.30
118-452-018	213 FALCON PL	277.30
118-452-019	215 FALCON PL	277.30
118-452-020	216 FALCON PL	277.30
118-452-021	214 FALCON PL	277.30
118-452-022	212 FALCON PL	277.30
118-452-023	210 FALCON PL	277.30
118-452-024	208 FALCON PL	277.30
118-452-025	206 FALCON PL	277.30
118-452-026	204 FALCON PL	277.30
118-452-027	202 FALCON PL	277.30
118-452-028	5126 KELLER RIDGE DR	277.30
118-452-029	5122 KELLER RIDGE DR	277.30
118-452-030	5120 KELLER RIDGE DR	277.30
118-452-031	5118 KELLER RIDGE DR	277.30
118-452-032	5116 KELLER RIDGE DR	277.30
118-452-033	5114 KELLER RIDGE DR	277.30
118-452-034	5112 KELLER RIDGE DR	277.30
118-452-035	5110 KELLER RIDGE DR	277.30
118-452-036	5108 KELLER RIDGE DR	277.30
118-452-037	5106 KELLER RIDGE DR	277.30
118-452-038	5102 KELLER RIDGE DR	277.30
118-460-001	600 JLPUN LOOP	238.34
118-460-002	602 JLPUN LOOP	238.34
118-460-003	604 JLPUN LOOP	238.34
118-460-004	606 JLPUN LOOP	238.34
118-460-005	608 JLPUN LOOP	238.34
118-460-006	610 JLPUN LOOP	238.34
118-460-007	612 JLPUN LOOP	238.34
118-460-008	614 JLPUN LOOP	238.34
118-460-009	616 JLPUN LOOP	238.34
118-460-010	618 JLPUN LOOP	238.34
118-460-011	620 JLPUN LOOP	238.34
118-460-012	622 JLPUN LOOP	238.34
118-460-013	615 JLPUN LOOP	238.34
118-460-014	609 JLPUN LOOP	238.34
118-460-015	605 JLPUN LOOP	238.34
118-460-016	601 JLPUN LOOP	238.34
118-460-017	637 JLPUN LOOP	238.34
118-460-018	633 JLPUN LOOP	238.34
118-460-019	629 JLPUN LOOP	238.34
118-460-020	625 JLPUN LOOP	238.34
118-460-021	624 JLPUN LOOP	238.34
118-460-022	626 JLPUN LOOP	238.34
118-460-023	628 JLPUN LOOP	238.34
118-460-024	630 JLPUN LOOP	238.34

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APN	Situs Address	Levy
118-460-025	632 JLPUN LOOP	238.34
118-460-026	634 JLPUN LOOP	238.34
118-460-027	636 JLPUN LOOP	238.34
118-460-028	638 JLPUN LOOP	238.34
118-460-029	800 CHERT PL	238.34
118-460-030	802 CHERT PL	238.34
118-460-031	804 CHERT PL	238.34
118-460-032	806 CHERT PL	238.34
118-460-033	808 CHERT PL	238.34
118-460-034	810 CHERT PL	238.34
118-460-035	812 CHERT PL	238.34
118-460-036	814 CHERT PL	238.34
118-460-037	819 CHERT PL	238.34
118-460-038	817 CHERT PL	238.34
118-460-039	815 CHERT PL	238.34
118-460-040	813 CHERT PL	238.34
118-460-041	811 CHERT PL	238.34
118-460-042	809 CHERT PL	238.34
118-460-043	807 CHERT PL	238.34
118-460-044	805 CHERT PL	238.34
118-460-045	803 CHERT PL	238.34
118-460-046	801 CHERT PL	238.34
118-460-047	51 KARKIN PL	238.34
118-460-048	53 KARKIN PL	238.34
118-460-049	55 KARKIN PL	238.34
118-460-050	57 KARKIN PL	238.34
118-460-051	56 KARKIN PL	238.34
118-460-052	54 KARKIN PL	238.34
118-460-053	52 KARKIN PL	238.34
118-460-054	1733 INDIAN WELLS WAY	238.34
118-460-055	501 SUISUN CT	238.34
118-460-056	503 SUISUN CT	238.34
118-460-057	505 SUISUN CT	238.34
118-460-058	507 SUISUN CT	238.34
118-460-059	509 SUISUN CT	238.34
118-460-060	511 SUISUN CT	238.34
118-460-061	510 SUISUN CT	238.34
118-460-062	508 SUISUN CT	238.34
118-460-063	506 SUISUN CT	238.34
118-460-064	504 SUISUN CT	238.34
118-460-065	502 SUISUN CT	238.34
118-460-066	1731 INDIAN WELLS WAY	238.34
118-460-067	1729 INDIAN WELLS WAY	238.34
118-460-068	1727 INDIAN WELLS WAY	238.34
118-460-069	1725 INDIAN WELLS WAY	238.34
118-460-070	1723 INDIAN WELLS WAY	238.34
118-460-071	1721 INDIAN WELLS WAY	238.34
118-460-072	1719 INDIAN WELLS WAY	238.34

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APN	Situs Address	Levy
118-460-073	722 ANIZUMNE CT	238.34
118-460-074	720 ANIZUMNE CT	238.34
118-460-075	718 ANIZUMNE CT	238.34
118-460-076	716 ANIZUMNE CT	238.34
118-460-077	714 ANIZUMNE CT	238.34
118-460-078	712 ANIZUMNE CT	238.34
118-460-079	710 ANIZUMNE CT	238.34
118-460-080	708 ANIZUMNE CT	238.34
118-460-081	706 ANIZUMNE CT	238.34
118-460-082	704 ANIZUMNE CT	238.34
118-460-083	702 ANIZUMNE CT	238.34
118-460-084	700 ANIZUMNE CT	238.34
118-460-085	1717 INDIAN WELLS WAY	238.34
118-460-086	1715 INDIAN WELLS WAY	238.34
118-460-087	1713 INDIAN WELLS WAY	238.34
118-460-088	1711 INDIAN WELLS WAY	238.34
118-460-089	901 ARROWHEAD TER	238.34
118-460-090	903 ARROWHEAD TER	238.34
118-460-091	905 ARROWHEAD TER	238.34
118-460-092	907 ARROWHEAD TER	238.34
118-460-093	909 ARROWHEAD TER	238.34
118-460-094	911 ARROWHEAD TER	238.34
118-460-095	913 ARROWHEAD TER	238.34
118-460-096	915 ARROWHEAD TER	238.34
118-460-097	917 ARROWHEAD TER	238.34
118-460-098	919 ARROWHEAD TER	238.34
118-460-099	921 ARROWHEAD TER	238.34
118-460-100	923 ARROWHEAD TER	238.34
118-460-101	925 ARROWHEAD TER	238.34
118-460-102	927 ARROWHEAD TER	238.34
118-460-103	929 ARROWHEAD TER	238.34
118-460-105	926 ARROWHEAD TER	238.34
118-460-106	924 ARROWHEAD TER	238.34
118-460-107	922 ARROWHEAD TER	238.34
118-460-108	920 ARROWHEAD TER	238.34
118-460-109	918 ARROWHEAD TER	238.34
118-460-110	916 ARROWHEAD TER	238.34
118-460-111	914 ARROWHEAD TER	238.34
118-460-112	912 ARROWHEAD CIR	238.34
118-460-113	910 ARROWHEAD TER	238.34
118-460-114	908 ARROWHEAD TER	238.34
118-460-115	906 ARROWHEAD TER	238.34
118-460-116	904 ARROWHEAD TER	238.34
118-460-117	902 ARROWHEAD TER	238.34
118-460-118	900 ARROWHEAD TER	238.34
118-460-121	931 ARROWHEAD TER	238.34
118-470-003	1207 BUCKEYE TER	238.34
118-470-004	1205 BUCKEYE TER	238.34

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APN	Situs Address	Levy
118-470-005	1203 BUCKEYE TER	238.34
118-470-006	1201 BUCKEYE TER	238.34
118-470-007	1211 BUCKEYE TER	238.34
118-470-008	1209 BUCKEYE TER	238.34
118-470-009	1213 BUCKEYE TER	238.34
118-470-010	1215 BUCKEYE TER	238.34
118-470-011	1217 BUCKEYE TER	238.34
118-470-012	1221 BUCKEYE TER	238.34
118-470-013	1223 BUCKEYE TER	238.34
118-470-014	1225 BUCKEYE TER	238.34
118-470-015	1227 BUCKEYE TER	238.34
118-470-016	1231 BUCKEYE TER	238.34
118-470-017	1233 BUCKEYE TER	238.34
118-470-018	1235 BUCKEYE TER	238.34
118-470-019	1237 BUCKEYE TER	238.34
118-470-020	1239 BUCKEYE TER	238.34
118-470-021	1241 BUCKEYE TER	238.34
118-470-022	1240 BUCKEYE TER	238.34
118-470-023	1238 BUCKEYE TER	238.34
118-470-024	1236 BUCKEYE TER	238.34
118-470-025	1234 BUCKEYE TER	238.34
118-470-026	1232 BUCKEYE TER	238.34
118-470-027	1230 BUCKEYE TER	238.34
118-470-028	1228 BUCKEYE TER	238.34
118-470-029	1226 BUCKEYE TER	238.34
118-470-030	1220 BUCKEYE TER	238.34
118-470-031	1218 BUCKEYE TER	238.34
118-470-032	1216 BUCKEYE TER	238.34
118-470-033	1214 BUCKEYE TER	238.34
118-470-034	1212 BUCKEYE TER	238.34
118-470-035	1200 BUCKEYE TER	238.34
118-470-036	1151 MOCCASIN CT	238.34
118-470-037	1153 MOCCASIN CT	238.34
118-470-038	1155 MOCCASIN CT	238.34
118-470-039	1159 MOCCASIN CT	238.34
118-470-040	1161 MOCCASIN CT	238.34
118-470-041	1163 MOCCASIN CT	238.34
118-470-042	1165 MOCCASIN CT	238.34
118-470-043	1169 MOCCASIN CT	238.34
118-470-044	1171 MOCCASIN CT	238.34
118-470-045	1173 MOCCASIN CT	238.34
118-470-046	1175 MOCCASIN CT	238.34
118-470-047	1174 MOCCASIN CT	238.34
118-470-048	1172 MOCCASIN CT	238.34
118-470-049	1170 MOCCASIN CT	238.34
118-470-050	1168 MOCCASIN CT	238.34
118-470-051	1166 MOCCASIN CT	238.34
118-470-052	1164 MOCCASIN CT	238.34

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APN	Situs Address	Levy
118-470-053	1160 MOCCASIN CT	238.34
118-470-054	1158 MOCCASIN CT	238.34
118-470-055	1156 MOCCASIN CT	238.34
118-470-056	1154 MOCCASIN CT	238.34
118-470-057	1152 MOCCASIN CT	238.34
118-470-063	1001 FEATHER CIR	238.34
118-470-064	1003 FEATHER CIR	238.34
118-470-065	1005 FEATHER CIR	238.34
118-470-066	1007 FEATHER CIR	238.34
118-470-067	1009 FEATHER CIR	238.34
118-470-068	1011 FEATHER CIR	238.34
118-470-069	1015 FEATHER CIR	238.34
118-470-070	1017 FEATHER CIR	238.34
118-470-071	1019 FEATHER CIR	238.34
118-470-072	1021 FEATHER CIR	238.34
118-470-076	1029 FEATHER CIR	238.34
118-470-079	1035 FEATHER CIR	238.34
118-470-080	1037 FEATHER CIR	238.34
118-470-081	1039 FEATHER CIR	238.34
118-470-082	1041 FEATHER CIR	238.34
118-470-083	1043 FEATHER CIR	238.34
118-470-084	1045 FEATHER CIR	238.34
118-470-085	1047 FEATHER CIR	238.34
118-470-086	1049 FEATHER CIR	238.34
118-470-087	1051 FEATHER CIR	238.34
118-470-088	1053 FEATHER CIR	238.34
118-470-089	1055 FEATHER CIR	238.34
118-470-090	1059 FEATHER CIR	238.34
118-470-091	1061 FEATHER CIR	238.34
118-470-092	1063 FEATHER CIR	238.34
118-470-093	1065 FEATHER CIR	238.34
118-470-094	1067 FEATHER CIR	238.34
118-470-095	1069 FEATHER CIR	238.34
118-470-096	1071 FEATHER CIR	238.34
118-470-097	1073 FEATHER CIR	238.34
118-470-098	1075 FEATHER CIR	238.34
118-470-099	1077 FEATHER CIR	238.34
118-470-100	1079 FEATHER CIR	238.34
118-470-101	1074 FEATHER CIR	238.34
118-470-102	1072 FEATHER CIR	238.34
118-470-103	1070 FEATHER CIR	238.34
118-470-104	1066 FEATHER CIR	238.34
118-470-105	1054 FEATHER CIR	238.34
118-470-106	1052 FEATHER CIR	238.34
118-470-107	1050 FEATHER CIR	238.34
118-470-108	1048 FEATHER CIR	238.34
118-470-109	1038 FEATHER CIR	238.34
118-470-110	1034 FEATHER CIR	238.34

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APN	Situs Address	Levy
118-470-111	1032 FEATHER CIR	238.34
118-470-112	1028 FEATHER CIR	238.34
118-470-113	1016 FEATHER CIR	238.34
118-470-114	1014 FEATHER CIR	238.34
118-470-115	1012 FEATHER CIR	238.34
118-470-118	1023 FEATHER CIR	238.34
118-470-119	1025 FEATHER CIR	238.34
118-470-120	1027 FEATHER CIR	238.34
118-470-121	1031 FEATHER CIR	238.34
118-470-122	1033 FEATHER CIR	238.34
118-480-001	100 FOREST HILL DR	482.20
118-480-002	102 FOREST HILL DR	482.20
118-480-003	104 FOREST HILL DR	482.20
118-480-004	106 FOREST HILL DR	482.20
118-480-005	108 FOREST HILL DR	482.20
118-480-006	110 FOREST HILL DR	482.20
118-480-007	112 FOREST HILL DR	482.20
118-480-008	114 FOREST HILL DR	482.20
118-480-009	116 FOREST HILL DR	482.20
118-480-010	118 FOREST HILL DR	482.20
118-480-011	120 FOREST HILL DR	482.20
118-480-012	121 FOREST HILL DR	482.20
118-480-013	119 FOREST HILL DR	482.20
118-480-014	117 FOREST HILL DR	482.20
118-480-015	115 FOREST HILL DR	482.20
118-480-016	113 FOREST HILL DR	482.20
118-480-017	111 FOREST HILL DR	482.20
118-480-018	109 FOREST HILL DR	482.20
118-480-019	105 FOREST HILL DR	482.20
118-480-020	103 FOREST HILL DR	482.20
118-480-023	1008 PEBBLE BEACH DR	482.20
118-480-024	1010 PEBBLE BEACH DR	482.20
118-480-025	1012 PEBBLE BEACH DR	482.20
118-480-026	1014 PEBBLE BEACH DR	482.20
118-480-027	1016 PEBBLE BEACH DR	482.20
118-480-028	1018 PEBBLE BEACH DR	482.20
118-480-029	1020 PEBBLE BEACH DR	482.20
118-480-030	1022 PEBBLE BEACH DR	482.20
118-480-031	1024 PEBBLE BEACH DR	482.20
118-480-034	1033 PEBBLE BEACH DR	482.20
118-480-035	1031 PEBBLE BEACH DR	482.20
118-480-036	1029 PEBBLE BEACH DR	482.20
118-480-037	1027 PEBBLE BEACH DR	482.20
118-480-038	1025 PEBBLE BEACH DR	482.20
118-480-039	1023 PEBBLE BEACH DR	482.20
118-480-040	1021 PEBBLE BEACH DR	482.20
118-480-041	1011 PEBBLE BEACH DR	482.20
118-480-042	1009 PEBBLE BEACH DR	482.20

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APN	Situs Address	Levy
118-480-043	1007 PEBBLE BEACH DR	482.20
118-480-044	1005 PEBBLE BEACH DR	482.20
118-480-045	1003 PEBBLE BEACH DR	482.20
118-480-046	101 FOREST HILL DR	482.20
118-480-047	1006 PEBBLE BEACH DR	482.20
118-480-048	1028 PEBBLE BEACH DR	964.38
118-490-001	132 INVERNESS WAY	482.20
118-490-003	138 INVERNESS WAY	482.20
118-490-005	140 INVERNESS WAY	482.20
118-490-006	142 INVERNESS WAY	482.20
118-490-007	1032 PEBBLE BEACH DR	482.20
118-490-008	1034 PEBBLE BEACH DR	482.20
118-490-009	1036 PEBBLE BEACH DR	482.20
118-490-010	1038 PEBBLE BEACH DR	482.20
118-490-011	1040 PEBBLE BEACH DR	482.20
118-490-012	1042 PEBBLE BEACH DR	482.20
118-490-013	1044 PEBBLE BEACH DR	482.20
118-490-014	1046 PEBBLE BEACH DR	482.20
118-490-015	1048 PEBBLE BEACH DR	482.20
118-490-016	1050 PEBBLE BEACH DR	482.20
118-490-017	1052 PEBBLE BEACH DR	482.20
118-490-018	1054 PEBBLE BEACH DR	482.20
118-490-019	1056 PEBBLE BEACH DR	482.20
118-490-020	1055 PEBBLE BEACH DR	482.20
118-490-021	1053 PEBBLE BEACH DR	482.20
118-490-022	1051 PEBBLE BEACH DR	482.20
118-490-023	1049 PEBBLE BEACH DR	482.20
118-490-024	1047 PEBBLE BEACH DR	482.20
118-490-025	1045 PEBBLE BEACH DR	482.20
118-490-027	134 INVERNESS WAY	482.20
118-490-028	136 INVERNESS WAY	482.20
118-500-001	1100 PEACOCK CREEK DR	482.20
118-500-002	1102 PEACOCK CREEK DR	482.20
118-500-005	1108 PEACOCK CREEK DR	482.20
118-500-006	1110 PEACOCK CREEK DR	482.20
118-500-007	1112 PEACOCK CREEK DR	482.20
118-500-008	1114 PEACOCK CREEK DR	482.20
118-500-009	1116 PEACOCK CREEK DR	482.20
118-500-010	1118 PEACOCK CREEK DR	482.20
118-500-011	1120 PEACOCK CREEK DR	482.20
118-500-012	1122 PEACOCK CREEK DR	482.20
118-500-013	1124 PEACOCK CREEK DR	482.20
118-500-014	1126 PEACOCK CREEK DR	482.20
118-500-015	1128 PEACOCK CREEK DR	482.20
118-500-016	1130 PEACOCK CREEK DR	482.20
118-500-017	1132 PEACOCK CREEK DR	482.20
118-500-018	1133 PEACOCK CREEK DR	482.20
118-500-019	1131 PEACOCK CREEK DR	482.20

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APN	Situs Address	Levy
118-500-020	1129 PEACOCK CREEK DR	482.20
118-500-021	1127 PEACOCK CREEK DR	482.20
118-500-022	1125 PEACOCK CREEK DR	482.20
118-500-023	1123 PEACOCK CREEK DR	482.20
118-500-024	1121 PEACOCK CREEK DR	482.20
118-500-025	1117 PEACOCK CREEK DR	482.20
118-500-026	1115 PEACOCK CREEK DR	482.20
118-500-027	1111 PEACOCK CREEK DR	482.20
118-500-028	1109 PEACOCK CREEK DR	482.20
118-500-029	1107 PEACOCK CREEK DR	482.20
118-500-030	1105 PEACOCK CREEK DR	482.20
118-500-031	1103 PEACOCK CREEK DR	482.20
118-500-032	1104 PEACOCK CREEK DR	482.20
118-500-033	1106 PEACOCK CREEK DR	482.20
118-510-001	1134 PEACOCK CREEK DR	482.20
118-510-002	1136 PEACOCK CREEK DR	482.20
118-510-003	1138 PEACOCK CREEK DR	482.20
118-510-004	1140 PEACOCK CREEK DR	482.20
118-510-005	1142 PEACOCK CREEK DR	482.20
118-510-006	1144 PEACOCK CREEK DR	482.20
118-510-007	1146 PEACOCK CREEK DR	482.20
118-510-008	1148 PEACOCK CREEK DR	482.20
118-510-009	1150 PEACOCK CREEK DR	482.20
118-510-010	1152 PEACOCK CREEK DR	482.20
118-510-011	170 BRANDYWINE PL	482.20
118-510-012	172 BRANDYWINE PL	482.20
118-510-013	174 BRANDYWINE PL	482.20
118-510-015	185 BRANDYWINE PL	482.20
118-510-016	183 BRANDYWINE PL	482.20
118-510-017	181 BRANDYWINE PL	482.20
118-510-018	179 BRANDYWINE PL	482.20
118-510-019	177 BRANDYWINE PL	482.20
118-510-020	175 BRANDYWINE PL	482.20
118-510-021	173 BRANDYWINE PL	482.20
118-510-022	1160 TORREY PINES PL	482.20
118-510-023	1162 TORREY PINES PL	482.20
118-510-024	1163 TORREY PINES PL	482.20
118-510-025	1161 TORREY PINES PL	482.20
118-510-026	1155 PEACOCK CREEK DR	482.20
118-510-027	1151 PEACOCK CREEK DR	482.20
118-510-028	164 SILVERADO CT	482.20
118-510-029	166 SILVERADO CT	482.20
118-510-030	165 SILVERADO CT	482.20
118-510-031	163 SILVERADO CT	482.20
118-510-032	1149 PEACOCK CREEK DR	482.20
118-510-033	1147 PEACOCK CREEK DR	482.20
118-510-034	1145 PEACOCK CREEK DR	482.20
118-510-035	154 LONE PINE CT	482.20

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118-510-036	156 LONE PINE CT	482.20
118-510-037	155 LONE PINE CT	482.20
118-510-038	153 LONE PINE CT	482.20
118-510-039	151 LONE PINE CT	482.20
118-510-040	1139 PEACOCK CREEK DR	482.20
118-510-041	1137 PEACOCK CREEK DR	482.20
118-510-042	1135 PEACOCK CREEK DR	482.20
118-530-001	1401 INDIANHEAD WAY	193.52
118-530-002	1403 INDIANHEAD WAY	193.52
118-530-003	1405 INDIANHEAD WAY	193.52
118-530-004	1407 INDIANHEAD WAY	193.52
118-530-005	1409 INDIANHEAD WAY	193.52
118-530-006	1411 INDIANHEAD WAY	193.52
118-530-007	1413 INDIANHEAD WAY	193.52
118-530-008	1415 INDIANHEAD WAY	193.52
118-530-009	1417 INDIANHEAD WAY	193.52
118-530-010	1419 INDIANHEAD WAY	193.52
118-530-011	1421 INDIANHEAD WAY	193.52
118-530-012	1423 INDIANHEAD WAY	193.52
118-530-013	1425 INDIANHEAD WAY	193.52
118-530-014	1427 INDIANHEAD WAY	193.52
118-530-015	1429 INDIANHEAD WAY	193.52
118-530-016	1431 INDIANHEAD WAY	193.52
118-530-017	1433 INDIANHEAD CIR	193.52
118-530-018	1435 INDIANHEAD CIR	193.52
118-530-019	1437 INDIANHEAD CIR	193.52
118-530-020	1439 INDIANHEAD CIR	193.52
118-530-021	1441 INDIANHEAD CIR	193.52
118-530-022	1443 INDIANHEAD CIR	193.52
118-530-023	1445 INDIANHEAD CIR	193.52
118-530-024	1447 INDIANHEAD CIR	193.52
118-530-025	1449 INDIANHEAD CIR	193.52
118-530-026	1451 INDIANHEAD CIR	193.52
118-530-027	1453 INDIANHEAD CIR	193.52
118-530-028	1455 INDIANHEAD CIR	193.52
118-530-029	1457 INDIANHEAD CIR	193.52
118-530-030	1459 INDIANHEAD CIR	193.52
118-530-031	1461 INDIANHEAD CIR	193.52
118-530-033	1465 INDIANHEAD CIR	193.52
118-530-034	1467 INDIANHEAD CIR	193.52
118-530-035	1469 INDIANHEAD CIR	193.52
118-530-036	1471 INDIANHEAD CIR	193.52
118-530-037	1473 INDIANHEAD CIR	193.52
118-530-038	1475 INDIANHEAD CIR	193.52
118-530-039	1477 INDIANHEAD CIR	193.52
118-530-040	1479 INDIANHEAD CIR	193.52
118-530-041	1481 INDIANHEAD CIR	193.52
118-530-042	1483 INDIANHEAD CIR	193.52

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APN	Situs Address	Levy
118-530-043	1485 INDIANHEAD CIR	193.52
118-530-044	1487 INDIANHEAD CIR	193.52
118-530-045	1489 INDIANHEAD CIR	193.52
118-530-046	1491 INDIANHEAD CIR	193.52
118-530-047	1466 INDIANHEAD CIR	193.52
118-530-048	1464 INDIANHEAD CIR	193.52
118-530-049	1462 INDIANHEAD CIR	193.52
118-530-050	1460 INDIANHEAD CIR	193.52
118-530-051	1458 INDIANHEAD CIR	193.52
118-530-052	1456 INDIANHEAD CIR	193.52
118-530-056	1463 INDIANHEAD CIR	193.52
118-540-001	4001 HUMMINGBIRD WAY	277.30
118-540-002	4003 HUMMINGBIRD WAY	277.30
118-540-003	4005 HUMMINGBIRD WAY	277.30
118-540-004	4007 HUMMINGBIRD WAY	277.30
118-540-005	4009 HUMMINGBIRD WAY	277.30
118-540-006	4011 HUMMINGBIRD WAY	277.30
118-540-007	4013 HUMMINGBIRD WAY	277.30
118-540-008	4015 HUMMINGBIRD WAY	277.30
118-540-009	4017 HUMMINGBIRD WAY	277.30
118-540-010	4019 HUMMINGBIRD WAY	277.30
118-540-011	4021 HUMMINGBIRD WAY	277.30
118-540-012	4022 HUMMINGBIRD WAY	277.30
118-540-013	4018 HUMMINGBIRD WAY	277.30
118-540-014	4014 HUMMINGBIRD WAY	277.30
118-540-015	4010 HUMMINGBIRD WAY	277.30
118-540-016	4008 HUMMINGBIRD WAY	277.30
118-540-017	4006 HUMMINGBIRD WAY	277.30
118-540-018	4004 HUMMINGBIRD WAY	277.30
118-540-019	4002 HUMMINGBIRD WAY	277.30
118-540-020	5001 RAVEN WAY	277.30
118-540-021	5003 RAVEN WAY	277.30
118-540-022	5005 RAVEN WAY	277.30
118-540-023	5007 RAVEN WAY	277.30
118-540-024	5009 RAVEN WAY	277.30
118-540-025	5011 RAVEN WAY	277.30
118-540-026	4024 HUMMINGBIRD WAY	277.30
118-540-027	5013 RAVEN WAY	277.30
118-540-028	5015 RAVEN WAY	277.30
118-540-029	5017 RAVEN WAY	277.30
118-540-030	5019 RAVEN WAY	277.30
118-540-031	3038 WINDMILL CANYON DR	277.30
118-540-032	3036 WINDMILL CANYON DR	277.30
118-540-033	3034 WINDMILL CANYON DR	277.30
118-540-034	3032 WINDMILL CANYON DR	277.30
118-540-035	3030 WINDMILL CANYON DR	277.30
118-540-036	3028 WINDMILL CANYON DR	277.30
118-540-037	3026 WINDMILL CANYON DR	277.30

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APN	Situs Address	Levy
118-540-038	3024 WINDMILL CANYON DR	277.30
118-540-039	3025 WINDMILL CANYON DR	277.30
118-540-040	3027 WINDMILL CANYON DR	277.30
118-540-041	3029 WINDMILL CANYON DR	277.30
118-540-042	3031 WINDMILL CANYON DR	277.30
118-540-043	3033 WINDMILL CANYON DR	277.30
118-540-044	3035 WINDMILL CANYON DR	277.30
118-540-045	3037 WINDMILL CANYON DR	277.30
118-540-046	3039 WINDMILL CANYON DR	277.30
118-540-047	3041 WINDMILL CANYON DR	277.30
118-540-048	3043 WINDMILL CANYON DR	277.30
118-540-049	3045 WINDMILL CANYON DR	277.30
118-540-050	3047 WINDMILL CANYON DR	277.30
118-540-051	3049 WINDMILL CANYON DR	277.30
118-540-052	3051 WINDMILL CANYON DR	277.30
118-540-053	3053 WINDMILL CANYON DR	277.30
118-540-054	5022 RAVEN WAY	277.30
118-540-055	5020 RAVEN WAY	277.30
118-540-056	5018 RAVEN WAY	277.30
118-540-057	5016 RAVEN WAY	277.30
118-540-058	5014 RAVEN WAY	277.30
118-540-059	5012 RAVEN WAY	277.30
118-540-060	5010 RAVEN WAY	277.30
118-540-061	5008 RAVEN WAY	277.30
118-540-062	5006 RAVEN WAY	277.30
118-540-063	5004 RAVEN WAY	277.30
118-540-064	5002 RAVEN WAY	277.30
118-540-065	5000 RAVEN WAY	277.30
118-550-002	610 GOLDEN EAGLE PL	277.30
118-550-003	608 GOLDEN EAGLE PL	277.30
118-550-004	606 GOLDEN EAGLE PL	277.30
118-550-005	604 GOLDEN EAGLE PL	277.30
118-550-006	602 GOLDEN EAGLE PL	277.30
118-550-007	501 RAVEN PL	277.30
118-550-008	503 RAVEN PL	277.30
118-550-009	505 RAVEN PL	277.30
118-550-010	507 RAVEN PL	277.30
118-550-011	509 RAVEN PL	277.30
118-550-012	511 RAVEN PL	277.30
118-550-013	513 RAVEN PL	277.30
118-550-014	514 RAVEN PL	277.30
118-550-015	512 RAVEN PL	277.30
118-550-016	510 RAVEN PL	277.30
118-550-017	508 RAVEN PL	277.30
118-550-018	506 RAVEN PL	277.30
118-550-019	504 RAVEN PL	277.30
118-550-020	502 RAVEN PL	277.30
118-550-021	401 HUMMINGBIRD PL	277.30

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118-550-022	403 HUMMINGBIRD PL	277.30
118-550-023	405 HUMMINGBIRD PL	277.30
118-550-024	407 HUMMINGBIRD PL	277.30
118-550-025	409 HUMMINGBIRD PL	277.30
118-550-026	411 HUMMINGBIRD PL	277.30
118-550-027	413 HUMMINGBIRD PL	277.30
118-550-028	418 HUMMINGBIRD PL	277.30
118-550-029	416 HUMMINGBIRD PL	277.30
118-550-030	414 HUMMINGBIRD PL	277.30
118-550-031	412 HUMMINGBIRD PL	277.30
118-550-032	410 HUMMINGBIRD PL	277.30
118-550-033	408 HUMMINGBIRD PL	277.30
118-550-034	406 HUMMINGBIRD PL	277.30
118-550-035	404 HUMMINGBIRD PL	277.30
118-550-036	402 HUMMINGBIRD PL	277.30
118-550-038	612 GOLDEN EAGLE PL	277.30
118-570-001	363 BLUE OAK LN	414.32
118-570-002	365 BLUE OAK LN	414.32
118-570-003	367 BLUE OAK LN	414.32
118-570-004	369 BLUE OAK LN	414.32
118-570-005	371 BLUE OAK LN	414.32
118-570-006	373 BLUE OAK LN	414.32
118-570-007	375 BLUE OAK LN	414.32
118-570-008	377 BLUE OAK LN	414.32
118-570-009	379 BLUE OAK LN	414.32
118-570-010	381 BLUE OAK LN	414.32
118-570-012	385 BLUE OAK LN	414.32
118-570-013	387 BLUE OAK LN	414.32
118-570-014	389 BLUE OAK LN	414.32
118-570-015	391 BLUE OAK LN	414.32
118-570-016	390 BLUE OAK LN	414.32
118-570-017	388 BLUE OAK LN	414.32
118-570-018	81 WILDCAT WAY	414.32
118-570-019	83 WILDCAT WAY	414.32
118-570-020	85 WILDCAT WAY	414.32
118-570-021	477 OBSIDIAN WAY	414.32
118-570-022	479 OBSIDIAN WAY	414.32
118-570-023	478 OBSIDIAN WAY	414.32
118-570-024	476 OBSIDIAN WAY	414.32
118-570-025	474 OBSIDIAN WAY	414.32
118-570-026	470 OBSIDIAN WAY	414.32
118-570-027	468 OBSIDIAN WAY	414.32
118-570-028	63 ANTELOPE CT	414.32
118-570-029	65 ANTELOPE CT	414.32
118-570-030	66 ANTELOPE CT	414.32
118-570-031	64 ANTELOPE CT	414.32
118-570-032	62 ANTELOPE CT	414.32
118-570-033	60 ANTELOPE CT	414.32

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APN	Situs Address	Levy
118-570-034	458 OBSIDIAN WAY	414.32
118-570-035	456 OBSIDIAN WAY	414.32
118-570-038	56 TUYSHTAK CT	414.32
118-570-039	54 TUYSHTAK CT	414.32
118-570-040	52 TUYSHTAK CT	414.32
118-570-041	453 OBSIDIAN WAY	414.32
118-570-042	455 OBSIDIAN WAY	414.32
118-570-043	457 OBSIDIAN WAY	414.32
118-570-044	459 OBSIDIAN WAY	414.32
118-570-045	461 OBSIDIAN WAY	414.32
118-570-046	463 OBSIDIAN WAY	414.32
118-570-047	465 OBSIDIAN WAY	414.32
118-570-048	467 OBSIDIAN WAY	414.32
118-570-049	469 OBSIDIAN WAY	414.32
118-570-050	471 OBSIDIAN WAY	414.32
118-570-051	473 OBSIDIAN WAY	414.32
118-570-052	84 WILDCAT WAY	414.32
118-570-053	380 BLUE OAK LN	414.32
118-570-054	376 BLUE OAK LN	414.32
118-570-055	374 BLUE OAK LN	414.32
118-570-056	372 BLUE OAK LN	414.32
118-570-057	370 BLUE OAK LN	414.32
118-570-058	368 BLUE OAK LN	414.32
118-570-059	366 BLUE OAK LN	414.32
118-570-060	362 BLUE OAK LN	414.32
118-570-061	383 BLUE OAK LN	414.32
118-570-062	53 TUYSHTAK CT	414.32
118-570-063	55 TUYSHTAK CT	414.32
118-580-001	200 CONDOR WAY	238.34
118-580-002	202 CONDOR WAY	238.34
118-580-003	204 CONDOR WAY	238.34
118-580-004	206 CONDOR WAY	238.34
118-580-005	208 CONDOR WAY	238.34
118-580-006	210 CONDOR WAY	238.34
118-580-007	212 CONDOR WAY	238.34
118-580-008	214 CONDOR WAY	238.34
118-580-009	216 CONDOR WAY	238.34
118-580-010	218 CONDOR WAY	238.34
118-580-011	220 CONDOR WAY	238.34
118-580-012	222 CONDOR WAY	238.34
118-580-013	224 CONDOR WAY	238.34
118-580-014	226 CONDOR WAY	238.34
118-580-015	5000 KELLER RIDGE DR	238.34
118-580-016	5002 KELLER RIDGE DR	238.34
118-580-017	5004 KELLER RIDGE DR	238.34
118-580-018	5006 KELLER RIDGE DR	238.34
118-580-019	5008 KELLER RIDGE DR	238.34
118-580-020	5010 KELLER RIDGE DR	238.34

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APN	Situs Address	Levy
118-580-021	5012 KELLER RIDGE DR	238.34
118-580-022	5037 KELLER RIDGE DR	238.34
118-580-023	5035 KELLER RIDGE DR	238.34
118-580-024	5033 KELLER RIDGE DR	238.34
118-580-025	5031 KELLER RIDGE DR	238.34
118-580-026	5029 KELLER RIDGE DR	238.34
118-580-027	5027 KELLER RIDGE DR	238.34
118-580-028	5025 KELLER RIDGE DR	238.34
118-580-029	5023 KELLER RIDGE DR	238.34
118-580-030	5021 KELLER RIDGE DR	238.34
118-580-031	5019 KELLER RIDGE DR	238.34
118-580-032	5017 KELLER RIDGE DR	238.34
118-580-033	5015 KELLER RIDGE DR	238.34
118-580-034	5013 KELLER RIDGE DR	238.34
118-580-035	5011 KELLER RIDGE DR	238.34
118-590-004	4705 KELLER RIDGE DR	193.52
118-590-005	4707 KELLER RIDGE DR	193.52
118-590-006	4703 KELLER RIDGE DR	193.52
118-590-007	4701 KELLER RIDGE DR	193.52
118-590-009	4605 KELLER RIDGE DR	193.52
118-590-010	4607 KELLER RIDGE DR	193.52
118-590-011	4603 KELLER RIDGE DR	193.52
118-590-012	4601 KELLER RIDGE DR	193.52
118-590-015	4507 KELLER RIDGE DR	193.52
118-590-016	4505 KELLER RIDGE DR	193.52
118-590-017	4501 KELLER RIDGE DR	193.52
118-590-018	4503 KELLER RIDGE DR	193.52
118-590-022	4905 KELLER RIDGE DR	193.52
118-590-023	4907 KELLER RIDGE DR	193.52
118-590-024	4903 KELLER RIDGE DR	193.52
118-590-025	4901 KELLER RIDGE DR	193.52
118-590-027	4805 KELLER RIDGE DR	193.52
118-590-028	4807 KELLER RIDGE DR	193.52
118-590-029	4803 KELLER RIDGE DR	193.52
118-590-030	4801 KELLER RIDGE DR	193.52
118-600-001	905 CONDOR PL	193.52
118-600-002	907 CONDOR PL	193.52
118-600-003	903 CONDOR PL	193.52
118-600-004	901 CONDOR PL	193.52
118-600-006	807 CONDOR PL	193.52
118-600-007	805 CONDOR PL	193.52
118-600-008	801 CONDOR PL	193.52
118-600-009	803 CONDOR PL	193.52
118-600-011	705 CONDOR PL	193.52
118-600-012	707 CONDOR PL	193.52
118-600-013	703 CONDOR PL	193.52
118-600-014	701 CONDOR PL	193.52
118-600-016	607 CONDOR PL	193.52

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APN	Situs Address	Levy
118-600-017	605 CONDOR PL	193.52
118-600-018	601 CONDOR PL	193.52
118-600-019	603 CONDOR PL	193.52
118-600-021	505 CONDOR PL	193.52
118-600-022	507 CONDOR PL	193.52
118-600-023	503 CONDOR PL	193.52
118-600-024	501 CONDOR PL	193.52
118-600-026	405 CONDOR PL	193.52
118-600-027	407 CONDOR PL	193.52
118-600-028	403 CONDOR PL	193.52
118-600-029	401 CONDOR PL	193.52
118-600-031	307 CONDOR PL	193.52
118-600-032	305 CONDOR PL	193.52
118-600-033	301 CONDOR PL	193.52
118-600-034	303 CONDOR PL	193.52
118-600-036	207 CONDOR PL	193.52
118-600-037	205 CONDOR PL	193.52
118-600-038	201 CONDOR PL	193.52
118-600-039	203 CONDOR PL	193.52
118-610-001	1947 EAGLE PEAK AVE	193.52
118-610-002	1945 EAGLE PEAK AVE	193.52
118-610-003	1941 EAGLE PEAK AVE	193.52
118-610-004	1943 EAGLE PEAK AVE	193.52
118-610-006	1925 EAGLE PEAK AVE	193.52
118-610-007	1927 EAGLE PEAK AVE	193.52
118-610-008	1923 EAGLE PEAK AVE	193.52
118-610-009	1921 EAGLE PEAK AVE	193.52
118-610-012	3905 COYOTE CIR	193.52
118-610-013	3907 COYOTE CIR	193.52
118-610-014	3903 COYOTE CIR	193.52
118-610-015	3901 COYOTE CIR	193.52
118-610-020	3805 COYOTE CIR	193.52
118-610-021	3807 COYOTE CIR	193.52
118-610-022	3803 COYOTE CIR	193.52
118-610-023	3801 COYOTE CIR	193.52
118-610-024	3707 COYOTE CIR	193.52
118-610-025	3705 COYOTE CIR	193.52
118-610-026	3701 COYOTE CIR	193.52
118-610-027	3703 COYOTE CIR	193.52
118-610-028	3605 COYOTE CIR	193.52
118-610-029	3607 COYOTE CIR	193.52
118-610-030	3603 COYOTE CIR	193.52
118-610-031	3601 COYOTE CIR	193.52
118-620-001	6001 GOLDEN EAGLE WAY	277.30
118-620-002	6003 GOLDEN EAGLE WAY	277.30
118-620-003	6005 GOLDEN EAGLE WAY	277.30
118-620-004	6007 GOLDEN EAGLE WAY	277.30
118-620-005	6009 GOLDEN EAGLE WAY	277.30

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APN	Situs Address	Levy
118-620-006	6011 GOLDEN EAGLE WAY	277.30
118-620-007	6013 GOLDEN EAGLE WAY	277.30
118-620-008	3089 WINDMILL CANYON DR	277.30
118-620-009	3091 WINDMILL CANYON DR	277.30
118-620-010	3093 WINDMILL CANYON DR	277.30
118-620-011	3095 WINDMILL CANYON DR	277.30
118-620-012	3097 WINDMILL CANYON DR	277.30
118-620-013	3099 WINDMILL CANYON DR	277.30
118-620-014	3101 WINDMILL CANYON DR	277.30
118-620-015	3103 WINDMILL CANYON DR	277.30
118-620-016	3105 WINDMILL CANYON DR	277.30
118-620-017	3107 WINDMILL CANYON DR	277.30
118-620-018	3109 WINDMILL CANYON DR	277.30
118-620-019	3111 WINDMILL CANYON DR	277.30
118-620-020	6036 GOLDEN EAGLE WAY	277.30
118-620-021	6034 GOLDEN EAGLE WAY	277.30
118-620-022	6032 GOLDEN EAGLE WAY	277.30
118-620-023	6030 GOLDEN EAGLE WAY	277.30
118-620-024	6028 GOLDEN EAGLE WAY	277.30
118-620-025	6026 GOLDEN EAGLE WAY	277.30
118-620-026	6024 GOLDEN EAGLE WAY	277.30
118-620-027	6022 GOLDEN EAGLE WAY	277.30
118-620-028	6018 GOLDEN EAGLE WAY	277.30
118-620-029	7001 MOLLUK WAY	277.30
118-620-030	7003 MOLLUK WAY	277.30
118-620-031	7005 MOLLUK WAY	277.30
118-620-032	7007 MOLLUK WAY	277.30
118-620-033	7009 MOLLUK WAY	277.30
118-620-034	7011 MOLLUK WAY	277.30
118-620-035	7015 MOLLUK WAY	277.30
118-620-036	7019 MOLLUK WAY	277.30
118-620-037	7021 MOLLUK WAY	277.30
118-620-038	7023 MOLLUK WAY	277.30
118-620-039	7025 MOLLUK WAY	277.30
118-620-040	7027 MOLLUK WAY	277.30
118-620-041	7028 MOLLUK WAY	277.30
118-620-042	7026 MOLLUK WAY	277.30
118-620-043	7024 MOLLUK WAY	277.30
118-620-044	7022 MOLLUK WAY	277.30
118-620-045	7020 MOLLUK WAY	277.30
118-620-046	7018 MOLLUK WAY	277.30
118-620-047	7016 MOLLUK WAY	277.30
118-620-048	7014 MOLLUK WAY	277.30
118-620-049	7012 MOLLUK WAY	277.30
118-620-050	7010 MOLLUK WAY	277.30
118-620-051	7008 MOLLUK WAY	277.30
118-620-052	7006 MOLLUK WAY	277.30
118-620-053	7004 MOLLUK WAY	277.30

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2015/16 Special Tax Roll

APN	Situs Address	Levy
118-620-054	7002 MOLLUK WAY	277.30
118-620-055	7000 MOLLUK WAY	277.30
118-620-056	5151 KELLER RIDGE DR	277.30
118-620-057	5153 KELLER RIDGE DR	277.30
118-620-058	5155 KELLER RIDGE DR	277.30
118-620-059	5157 KELLER RIDGE DR	277.30
118-620-060	5159 KELLER RIDGE DR	277.30
118-620-061	5161 KELLER RIDGE DR	277.30
118-620-062	5163 KELLER RIDGE DR	277.30
118-630-001	6015 GOLDEN EAGLE WAY	277.30
118-630-002	6017 GOLDEN EAGLE WAY	277.30
118-630-003	6019 GOLDEN EAGLE WAY	277.30
118-630-004	6021 GOLDEN EAGLE WAY	277.30
118-630-005	6023 GOLDEN EAGLE WAY	277.30
118-630-006	6025 GOLDEN EAGLE WAY	277.30
118-630-007	6027 GOLDEN EAGLE WAY	277.30
118-630-008	6031 GOLDEN EAGLE WAY	277.30
118-630-009	3072 WINDMILL CANYON DR	277.30
118-630-010	3070 WINDMILL CANYON DR	277.30
118-630-011	3068 WINDMILL CANYON DR	277.30
118-630-012	3066 WINDMILL CANYON DR	277.30
118-630-013	3064 WINDMILL CANYON DR	277.30
118-630-014	3062 WINDMILL CANYON DR	277.30
118-630-015	3060 WINDMILL CANYON DR	277.30
118-630-016	3058 WINDMILL CANYON DR	277.30
118-630-017	3056 WINDMILL CANYON DR	277.30
118-630-018	3054 WINDMILL CANYON DR	277.30
118-630-019	3055 WINDMILL CANYON DR	277.30
118-630-020	3057 WINDMILL CANYON DR	277.30
118-630-021	3059 WINDMILL CANYON DR	277.30
118-630-022	3061 WINDMILL CANYON DR	277.30
118-630-023	3063 WINDMILL CANYON DR	277.30
118-630-024	3065 WINDMILL CANYON DR	277.30
118-630-025	3067 WINDMILL CANYON DR	277.30
118-630-026	3069 WINDMILL CANYON DR	277.30
118-630-027	3071 WINDMILL CANYON DR	277.30
118-630-028	3073 WINDMILL CANYON DR	277.30
118-630-029	3075 WINDMILL CANYON DR	277.30
118-630-030	3077 WINDMILL CANYON DR	277.30
118-630-031	3079 WINDMILL CANYON DR	277.30
118-630-032	3081 WINDMILL CANYON DR	277.30
118-630-033	3083 WINDMILL CANYON DR	277.30
118-630-034	3085 WINDMILL CANYON DR	277.30
118-630-035	3087 WINDMILL CANYON DR	277.30
118-630-036	3090 WINDMILL CANYON DR	277.30
118-630-037	3088 WINDMILL CANYON DR	277.30
118-630-038	3084 WINDMILL CANYON DR	277.30
118-630-039	3080 WINDMILL CANYON DR	277.30

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2015/16 Special Tax Roll

APN	Situs Address	Levy
118-630-040	3078 WINDMILL CANYON DR	277.30
118-640-001	5171 KELLER RIDGE DR	414.32
118-640-002	5173 KELLER RIDGE DR	414.32
118-640-003	5175 KELLER RIDGE DR	414.32
118-640-004	5177 KELLER RIDGE DR	414.32
118-640-005	5179 KELLER RIDGE DR	414.32
118-640-006	5181 KELLER RIDGE DR	414.32
118-640-007	5183 KELLER RIDGE DR	414.32
118-640-008	5185 KELLER RIDGE DR	414.32
118-640-009	5187 KELLER RIDGE DR	414.32
118-640-010	5189 KELLER RIDGE DR	414.32
118-640-011	705 ACORN DR	414.32
118-640-012	707 ACORN DR	414.32
118-640-014	711 ACORN DR	414.32
118-640-015	713 ACORN DR	414.32
118-640-016	715 ACORN DR	414.32
118-640-017	717 ACORN DR	414.32
118-640-018	719 ACORN DR	414.32
118-640-019	721 ACORN DR	414.32
118-640-020	716 ACORN DR	414.32
118-640-022	901 DEER PL	414.32
118-640-024	905 DEER PL	414.32
118-640-025	904 DEER PL	414.32
118-640-026	902 DEER PL	414.32
118-640-027	5188 KELLER RIDGE DR	414.32
118-640-028	5186 KELLER RIDGE DR	414.32
118-640-029	5184 KELLER RIDGE DR	414.32
118-640-030	8001 KELOK WAY	414.32
118-640-031	8003 KELOK WAY	414.32
118-640-032	8005 KELOK WAY	414.32
118-640-033	8007 KELOK WAY	414.32
118-640-034	81 BEAR PL	414.32
118-640-035	83 BEAR PL	414.32
118-640-036	80 BEAR PL	414.32
118-640-037	8011 KELOK WAY	414.32
118-640-038	8010 KELOK WAY	414.32
118-640-039	8008 KELOK WAY	414.32
118-640-040	8006 KELOK WAY	414.32
118-640-041	8004 KELOK WAY	414.32
118-640-042	8002 KELOK WAY	414.32
118-640-043	8000 KELOK WAY	414.32
118-640-044	5174 KELLER RIDGE DR	414.32
118-640-046	903 DEER PL	414.32
118-640-047	714 ACORN DR	414.32
118-640-048	709 ACORN DR	414.32
118-650-001	5191 KELLER RIDGE DR	414.32
118-650-002	9001 ELK DR	414.32
118-650-003	9003 ELK DR	414.32

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2015/16 Special Tax Roll

APN	Situs Address	Levy
118-650-004	9005 ELK DR	414.32
118-650-005	701 ACORN DR	414.32
118-650-006	703 ACORN DR	414.32
118-650-007	908 DEER PL	414.32
118-650-008	906 DEER PL	414.32
118-650-009	801 GREY FOX PL	414.32
118-650-010	803 GREY FOX PL	414.32
118-650-011	805 GRAY FOX PL	414.32
118-650-012	807 GREY FOX PL	414.32
118-650-013	809 GREY FOX PL	414.32
118-650-014	806 GREY FOX PL	414.32
118-650-015	804 GREY FOX PL	414.32
118-650-016	800 GRAY FOX PL	414.32
118-650-017	9007 ELK DR	414.32
118-650-018	9009 ELK DR	414.32
118-650-019	9011 ELK DR	414.32
118-650-020	9013 ELK DR	414.32
118-650-021	9008 ELK DR	414.32
118-650-022	9006 ELK DR	414.32
118-650-023	9004 ELK DR	414.32
118-650-024	9002 ELK DR	414.32
118-650-025	5193 KELLER RIDGE DR	414.32
118-650-026	5194 KELLER RIDGE DR	414.32
118-650-027	5192 KELLER RIDGE DR	414.32
118-650-028	5190 KELLER RIDGE DR	414.32
118-650-029	85 BEAR PL	414.32
118-650-030	84 BEAR PL	414.32
118-650-031	82 BEAR PL	414.32
118-660-001	4405 COYOTE CIR	193.52
118-660-002	4407 COYOTE CIR	193.52
118-660-003	4403 COYOTE CIR	193.52
118-660-004	4401 COYOTE CIR	193.52
118-660-006	4307 COYOTE CIR	193.52
118-660-007	4305 COYOTE CIR	193.52
118-660-008	4301 COYOTE CIR	193.52
118-660-009	4303 COYOTE CIR	193.52
118-660-013	4005 COYOTE CIR	193.52
118-660-014	4007 COYOTE CIR	193.52
118-660-015	4003 COYOTE CIR	193.52
118-660-016	4001 COYOTE CIR	193.52
118-660-019	3407 COYOTE CIR	193.52
118-660-020	3405 COYOTE CIR	193.52
118-660-021	3401 COYOTE CIR	193.52
118-660-022	3403 COYOTE CIR	193.52
118-660-024	3307 COYOTE CIR	193.52
118-660-025	3305 COYOTE CIR	193.52
118-660-026	3301 COYOTE CIR	193.52
118-660-027	3303 COYOTE CIR	193.52

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2015/16 Special Tax Roll

APN	Situs Address	Levy
118-660-029	3205 COYOTE CIR	193.52
118-660-030	3207 COYOTE CIR	193.52
118-660-031	3203 COYOTE CIR	193.52
118-660-032	3201 COYOTE CIR	193.52
118-660-036	2907 COYOTE CIR	193.52
118-660-037	2905 COYOTE CIR	193.52
118-660-038	2901 COYOTE CIR	193.52
118-660-039	2903 COYOTE CIR	193.52
118-660-047	4207 COYOTE CIR	193.52
118-660-048	4205 COYOTE CIR	193.52
118-660-049	4201 COYOTE CIR	193.52
118-660-050	4203 COYOTE CIR	193.52
118-660-052	4107 COYOTE CIR	193.52
118-660-053	4105 COYOTE CIR	193.52
118-660-054	4101 COYOTE CIR	193.52
118-660-055	4103 COYOTE CIR	193.52
118-660-057	3105 COYOTE CIR	193.52
118-660-058	3107 COYOTE CIR	193.52
118-660-059	3103 COYOTE CIR	193.52
118-660-060	3101 COYOTE CIR	193.52
118-660-062	3005 COYOTE CIR	193.52
118-660-063	3007 COYOTE CIR	193.52
118-660-064	3003 COYOTE CIR	193.52
118-660-065	3001 COYOTE CIR	193.52
118-660-067	3507 COYOTE CIR	193.52
118-660-068	3505 COYOTE CIR	193.52
118-660-069	3501 COYOTE CIR	193.52
118-660-070	3503 COYOTE CIR	193.52
118-660-071	3104 COYOTE CIR	193.52
118-660-072	3102 COYOTE CIR	193.52
118-660-073	3106 COYOTE CIR	193.52
118-660-074	3108 COYOTE CIR	193.52
118-660-075	3902 COYOTE CIR	193.52
118-660-076	3904 COYOTE CIR	193.52
118-660-077	3906 COYOTE CIR	193.52
118-660-078	3908 COYOTE CIR	193.52
118-660-079	4104 COYOTE CIR	193.52
118-660-080	4102 COYOTE CIR	193.52
118-660-081	4106 COYOTE CIR	193.52
118-660-082	4108 COYOTE CIR	193.52
118-670-001	8012 KELOK WAY	414.32
118-670-002	8014 KELOK WAY	414.32
118-670-003	8016 KELOK WAY	414.32
118-670-004	8018 KELOK WAY	414.32
118-670-005	8020 KELOK WAY	414.32
118-670-006	8022 KELOK WAY	414.32
118-670-007	8024 KELOK WAY	414.32
118-670-008	8026 KELOK WAY	414.32

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2015/16 Special Tax Roll

APN	Situs Address	Levy
118-670-009	8028 KELOK WAY	414.32
118-670-010	8030 KELOK WAY	414.32
118-670-011	8032 KELOK WAY	414.32
118-670-012	8034 KELOK WAY	414.32
118-670-013	8036 KELOK WAY	414.32
118-670-014	8038 KELOK WAY	414.32
118-670-015	8040 KELOK WAY	414.32
118-670-016	8042 KELOK WAY	414.32
118-670-017	8053 KELOK WAY	414.32
118-670-018	8051 KELOK WAY	414.32
118-670-019	8049 KELOK WAY	414.32
118-670-020	8047 KELOK WAY	414.32
118-670-021	8045 KELOK WAY	414.32
118-670-022	8043 KELOK WAY	414.32
118-670-023	8041 KELOK WAY	414.32
118-670-024	8039 KELOK WAY	414.32
118-670-025	8037 KELOK WAY	414.32
118-670-026	5229 KELLER RIDGE DR	414.32
118-670-027	5227 KELLER RIDGE DR	414.32
118-670-028	5225 KELLER RIDGE DR	414.32
118-670-029	5223 KELLER RIDGE DR	414.32
118-670-030	5222 KELLER RIDGE DR	414.32
118-670-031	5224 KELLER RIDGE DR	414.32
118-670-032	5226 KELLER RIDGE DR	414.32
118-670-033	5230 KELLER RIDGE DR	414.32
118-670-034	8027 KELOK WAY	414.32
118-670-035	8025 KELOK WAY	414.32
118-670-036	8023 KELOK WAY	414.32
118-670-037	8021 KELOK WAY	414.32
118-670-038	8019 KELOK WAY	414.32
118-670-039	8017 KELOK WAY	414.32
118-670-040	90 KELOK CT	414.32
118-670-041	92 KELOK CT	414.32
118-670-042	94 KELOK WAY	414.32
118-670-043	8015 KELOK WAY	414.32
118-670-044	8013 KELOK WAY	414.32
118-680-001	5221 KELLER RIDGE DR	414.32
118-680-002	5219 KELLER RIDGE DR	414.32
118-680-003	5217 KELLER RIDGE DR	414.32
118-680-004	5215 KELLER RIDGE DR	414.32
118-680-005	5213 KELLER RIDGE DR	414.32
118-680-006	5211 KELLER RIDGE DR	414.32
118-680-007	5209 KELLER RIDGE DR	414.32
118-680-008	5207 KELLER RIDGE DR	414.32
118-680-009	5205 KELLER RIDGE DR	414.32
118-680-010	5203 KELLER RIDGE DR	414.32
118-680-011	5201 KELLER RIDGE DR	414.32
118-680-012	5199 KELLER RIDGE DR	414.32

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2015/16 Special Tax Roll

APN	Situs Address	Levy
118-680-013	5197 KELLER RIDGE DR	414.32
118-680-014	5195 KELLER RIDGE DR	414.32
118-680-015	5198 KELLER RIDGE DR	414.32
118-680-016	5200 KELLER RIDGE DR	414.32
118-680-017	5202 KELLER RIDGE DR	414.32
118-680-018	5204 KELLER RIDGE DR	414.32
118-680-019	5206 KELLER RIDGE DR	414.32
118-680-020	5208 KELLER RIDGE DR	414.32
118-680-021	5210 KELLER RIDGE DR	414.32
118-680-022	5212 KELLER RIDGE DR	414.32
118-680-023	5214 KELLER RIDGE DR	414.32
118-680-024	5216 KELLER RIDGE DR	414.32
118-680-025	5218 KELLER RIDGE DR	414.32
118-680-026	5220 KELLER RIDGE DR	414.32
Totals:	1,358 Parcels	\$405,801.68



City of Clayton

**Community Facilities District No. 1990-1R
2007 Special Tax Revenue Refunding Bonds
Middle School**

Annual Report

July 2015

Main Office
32605 Temecula Parkway, Suite 100
Temecula, CA 92592
Toll free: 800.676.7516 Fax: 951.296.1998

Regional Office
870 Market Street, Suite 1223
San Francisco, CA 94102
Toll free: 800.434.8349 Fax: 415.391.8438

Attachment 3

CITY OF CLAYTON
6000 Heritage Trail
Clayton, California 94517
Phone – 925.673.7300
Fax – 925.672.4917

City Staff

Gary Napper, City Manager
Kevin Mizuno, Finance Manager

Bond Counsel

James L. Copeland
Sidley Austin
San Francisco, California
415.772.1200

Paying Agent

Myrna Presto-Choroski
U.S. Bank Trust, N.A.
San Francisco, California
415.677.3599

Underwriter

Piper Jaffray Inc.
San Francisco, California
415.984.5170

Special Tax Administrator

NBS
Tim Seufert, Client Services Director
Greg Davidson, Director
Kristin Harvey, Senior Consultant

EXECUTIVE SUMMARY/SPECIAL ISSUES

General Information Summary

Maturity Date	2015/16 Levy	Parcel Count	Delinquency Rate(1)	Assessed Value(2)	Outstanding Principal(3)	Value to Outstanding Principal Ratio(4)
9/2/2022	\$405,801.68	1,358	1.08%	\$691,244,972.00	\$2,716,000.00	254.51:1

(1) Delinquency Rate for Fiscal Year 2014/15.

(2) The Assessed Value for all active parcels within the District as of January 1, 2015.

(3) Outstanding principal after the Fiscal Year 2014/15 debt service has been paid.

(4) Assessed Value as of January 1, 2015 of all active parcels, divided by the outstanding principal for the District after the Fiscal Year 2014/15 debt service has been paid.

The Community Facilities District No. 1990-1 Special Tax Bonds were refunded in 1997 by the Clayton Financing Authority 1997 Special Tax Revenue Refunding Bonds. In 2007, the Clayton Financing Authority refunded the 1997 Special Tax Revenue Bonds with the issuance of the 2007 Special Tax Revenue Refunding Bonds.

All taxable parcels within the District are levied a Special Tax of 64.94% of their respective Maximum Special Tax Rate for Fiscal Year 2015/16. A credit in the amount of \$123,172.60 was applied to the Fiscal Year 2015/16 Special Tax Levy. This credit includes \$62,902.86 based on annual Debt Service cash flow between the 2007 Special Tax Revenue Refunding Bonds and CFD 1990-1R Local Obligation bonds and \$60,269.74 based on available district funds.

The delinquency rate for the District was 1.08% for Fiscal Year 2014/15. With the City's authorization, NBS sent reminder and demand letters to delinquent property owners. NBS recommends the City continue to take delinquency management action by sending letters to delinquent property owners in order to maintain a low delinquency rate.

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1. FUND ANALYSIS

1.1. Fund Balances

Fund balances as of April 30, 2015 for the District are shown in the following table:

Fund Name	Fund Balance
Acquisition & Construction(1)	\$0.00
Reserve Fund(1)	251,989.00
Revenue Funds(1)	0.00
Special Tax Fund(1)(2)	3,214,215.00
Rebate Fund	0.00
City Held Funds(3)	415,656.00
Total	\$3,881,860.00

(1) Funds are held by the Clayton Financing Authority.

(2) The Special Tax Fund includes the Redemption Account, Redemption Account Refunding, Bond Reserve Account and Expense Account.

(3) Projected June 30, 2015 fund balance.

1.2. Acquisition and Construction Fund Analysis

The Acquisition and Construction Fund is created upon formation of the District. All bond proceeds not associated with the financing and administrative costs of the bond issuance are deposited in this Fund to pay for the improvements to be constructed and/or acquired. Once the project has been completed, any remaining balance in the Fund must be treated in accordance with the Bond Indenture.

Some of the requirements of the Act are handled at the formation (bond issuance) of the District and others are handled through annual reports. This section of the report intends to comply with Section 53411 of the California Government Code that states:

"The chief fiscal officer of the issuing local agency shall file a report with its governing body no later than January 1, 2002, and at least once a year thereafter. The annual report shall contain all of the following:

(a) The amount of funds collected and expended.

(b) The status of any project required or authorized to be funded as identified in subdivision (a) of Section 53410."

All money in the Acquisition and Construction Fund is used for payment of the acquisition and construction of the authorized facilities of the District. The improvements have been completed and there are no remaining amounts within the Acquisition and Construction Fund.

1.3. Reserve Fund

Moneys in the Reserve Fund shall be used by the Fiscal Agent solely for the purpose of paying the interest on or principal of or redemption premiums, if any on the bonds in the event there is insufficient money in the Redemption Account available for these purposes. In such case, the Reserve Fund is to be replenished up to the Reserve Requirement as soon as funds become available. Excess funds in the Reserve Fund shall be transferred to the Redemption Account for use in payment of Bond debt service.

The Reserve Fund was established at the time the original bonds were issued. As a result of the refunding, a Reserve Fund is held by the Clayton Financing Authority for the new issue of bonds.

The initial deposit to the Reserve Fund was \$251,982.51 for the 2007 Special Tax Revenue Refunding Bonds. The remaining funds, in the amount of \$206,168.51, are secured by a Qualified Reserve Fund Credit instrument in a form of a surety bond issued by Ambac Assurance Corporation at the time of issuance of the Bonds.

The Reserve Requirement is defined as an amount equal to the least of: (i) 10% of the initial principal amount of the Bonds, (ii) maximum annual debt service on the outstanding Bonds, or (iii) 125% of the average annual debt service on the outstanding Bonds, provided that in no event shall the Reserve Requirement exceed \$458,150.02.

1.4. Revenue Fund

The Revenue Fund consists of the Interest Account and Principal Account. In accordance with the Bond Indenture, the trustee shall deposit all revenues received after the closing date (defined as June 7, 2007) to the Revenue Fund and shall apply amounts in the Revenue Fund as follows.

On each interest payment date and date for redemption of the Bonds, the trustee shall transfer from the Revenue Fund, and deposit into the following respective accounts for the Bonds, the following amounts in the following order of priority, the requirements of each such account (including the making up of delinquencies in any such account resulting from lack of revenue sufficient to make any earlier required deposit) at the time of deposit to be satisfied before any transfer is made to any account subsequent in priority:

- (a) Interest Account
- (b) Principal Account
- (c) Reserve Fund

On each interest payment date after making the transfers required above, upon receipt of a request of the Authority to do so, the trustee shall transfer from the Revenue Fund to the Rebate Fund for deposit in the accounts therein the amounts specified in such request.

On September 2 of each year, after making the deposits required above, the trustee shall transfer all amounts remaining on deposit in the Revenue Fund to the Surplus Fund.

1.5. Special Tax Fund

All money in the Special Tax Fund shall be set aside in the following respective accounts within the Special Tax Fund in the following order of priority, and all money in each of such accounts shall be applied, used and withdrawn only for the purposes authorized in the Fiscal Agent Agreement:

- (a) Redemption Account,
- (b) Reserve Account,
- (c) Expenses Account, and
- (d) Prepayment Account.

1.6. Rebate Fund

The City has covenanted to comply with all of the requirements of Section 148 of the Internal Revenue Code (the "Code") relating to the calculation and payment of any arbitrage rebate amount. Section 148 requires that the specific exceptions, any interest earnings in excess of the bond yield for each bond issue must be rebated to the IRS.

The following table shows the date of the most recent calculation, and the amount of liability (if any):

Most Recent Calculation As of Date	Liability
September 2, 2014	(\$28,200.85)

2. 2015/16 LEVY

2.1. Special Tax Spread

All taxable parcels within the District were levied a Special Tax of 64.94% of their respective Maximum Special Tax for Fiscal Year 2015/16. The following table provides the Special Tax Levy breakdown for the District for 2015/16.

Total Amount Levied	Maximum Special Tax	Percentage of Maximum
\$405,801.68	\$624,874.00	64.94%

2.2. Annual Levy Components

Pursuant to the California Government Code, administrative expenses are identified by consultation with City staff to ensure that the District is self-supporting and is not being subsidized by the City's General Fund.

NBS assists the City with identifying and recovering the following general costs:

- Agency administrative costs. This includes the value of City staff time spent on the administration of the District, calculated by using a fully-loaded salary rate that includes benefits and overhead costs. Any City expenses that have been incurred, such as copying and mailing expenses, are also recovered as part of this calculation.
- Trustee or Paying Agent costs. Includes the total of Trustee/Paying Agent charges to the City for the annual processing of payments to the bondholders, as well as registration and transfer functions that have been performed.
- County Auditor-Controller collection fees. Fees charged by the County Auditor-Controller to place the Special Tax installments on the tax roll each year are identified and recovered.
- Arbitrage Rebate calculation costs. Includes all fees and costs associated with the calculation of the District's arbitrage rebate amount in compliance with Internal Revenue Service Arbitrage Rebate Requirements.
- SEC-required disclosure costs. Administrative costs related to compliance with the Securities and Exchange Commission's requirements for continuing disclosure and dissemination of material events occurring within the District.
- Administration costs. Also fully recoverable are the costs incurred by NBS, as the administrator, in the year-round administration of the District, which includes the preparation of the annual levy, ongoing reporting to the City, and the tracking of activity within the District such as Special Tax prepayments, installment payments and parcel changes.
- Delinquency Management charges. The cost of any delinquency management actions taken on behalf of parcels with delinquencies, including the mailing of reminder, demand and/or foreclosure letters, and the work associated with the initiation of judicial foreclosure as required by the bond covenants.
- Manual adjustments. If special circumstances are discovered, credits and/or charges are made as necessary to the annual Special Tax installment amount for the specific parcels affected by the situation.

- NBS analyzes the fund balances each year. Interest earnings and/or surplus funds that exist may be applied to the annual levy as a credit to reduce each parcel's annual installment. These balances must also be closely monitored to prevent violations of IRS arbitrage regulations.

2.3. Levy Summary

The following table summarizes the components that make up the 2015/16 Levy for the District. Information from the 2014/15 Levy is also included for comparison purposes.

City of Clayton
Community Facilities District 1990-1R
Final Budget for Fiscal Year 2015/16

Category/Item	FY 2015/16	FY 2014/15	Increase / (Decrease)
Debt Service	\$492,621.48	\$491,870.36	\$751.12
Admin. Expenses	\$36,208.12	\$32,757.04	\$3,451.08
Miscellaneous	(\$123,027.92)	(\$114,820.12)	(\$8,208.01)
Grand Total:	\$405,801.68	\$409,807.28	(\$4,005.60)
Total Accounts:	1,358	1,358	0

The Grand Total may be reduced by county collection fees if the county retains such fees from the apportionment of funds.

Budget Notes:

Redemption Fund credit includes \$62,902.86 based on annual Debt Service cash flow between the 2007 Special Tax Revenue Refunding Bonds and CFD 1990-1R Local Obligation bonds and \$60,269.74 based on available district funds.

3. DELINQUENCY MANAGEMENT

3.1. Delinquency Summary

The following table shows the Fiscal Year 2014/15 delinquency rate for the District:

2014/15 Levy	2014/15 Delinquencies	2014/15 Delinquency Rate	Delinquency Management Steps Taken
\$409,807.28	\$4,407.30	1.08%	Reminder and Demand Letters sent

NBS monitors the delinquency rate and reviews the delinquency situation after each payment date. With the City's authorization, NBS sent reminder and demand letters to delinquent property owners.

Refer to Section 7 of this report for the Delinquency Detail Report for the District.

3.2. Foreclosure Covenant

The City has covenanted that it will initiate judicial foreclosure against parcels with Special Tax delinquencies. In today's environment of higher delinquency rates and greater bondholder scrutiny of City activities, any non-compliance with foreclosure covenants may expose the City to bondholder lawsuits.

NBS assists the City by providing a comprehensive delinquency management program including discussion of the issuer's foreclosure covenant, providing delinquency information from the County's redemption tapes, and coordinating with the City on the necessary steps required to implement a delinquency management policy. Once a policy is established, City compliance is easier to document and complaints from affected parcel owners can be minimized by showing the City's even-handed, unbiased covenant enforcement.

The foreclosure covenant is defined as follows:

The City has covenanted that it will review the public records of the county relating to the collection of the Special Tax annually on or before June 1 in order to determine the delinquencies within the District. If the Special Tax delinquency rate is greater than 5%, the City shall commence judicial foreclosure proceedings within 30 days. In addition, the City has covenanted to commence judicial foreclosure proceedings against any property owner with a combined delinquency of \$25,000 or more.

3.3. Teeter Plan Participation & County Revenue Apportionment Schedule

The District participates in the Contra Costa County Teeter Plan. Details of the apportionment of funds from the County to the City are provided below.

County Revenue Apportionment Schedule

Date	Percentage Apportioned
12/15	55%
4/15	40%
6/25	5%

3.4. Delinquency Summary Report

The following pages summarize delinquencies for the 2014/15 and prior fiscal years.

City of Clayton
Delinquency Summary Report
As of: 06/19/2015

District	Due Date	Billed Amount	Paid Amount	Delinquent Amount	Delinquent Amount %	Billed Installments	Paid Installments	Delinquent Installments	Delinquent Installments %
CFD1990-1R									
	08/01/1997 Billing:								
	12/10/1997	\$283,581.00	\$283,581.00	\$0.00	0.00%	1,256	1,256	0	0.00%
	04/10/1998	\$283,581.00	\$283,581.00	\$0.00	0.00%	1,256	1,256	0	0.00%
	Subtotal:	\$567,162.00	\$567,162.00	\$0.00	0.00%	2,512	2,512	0	0.00%
	08/01/1998 Billing:								
	12/10/1998	\$299,009.88	\$299,009.88	\$0.00	0.00%	1,357	1,357	0	0.00%
	04/10/1999	\$299,009.88	\$299,009.88	\$0.00	0.00%	1,357	1,357	0	0.00%
	Subtotal:	\$598,019.76	\$598,019.76	\$0.00	0.00%	2,714	2,714	0	0.00%
	08/01/1999 Billing:								
	12/10/1999	\$312,437.00	\$312,437.00	\$0.00	0.00%	1,358	1,358	0	0.00%
	04/10/2000	\$312,437.00	\$312,437.00	\$0.00	0.00%	1,358	1,358	0	0.00%
	Subtotal:	\$624,874.00	\$624,874.00	\$0.00	0.00%	2,716	2,716	0	0.00%
	08/01/2000 Billing:								
	12/10/2000	\$269,276.64	\$269,276.64	\$0.00	0.00%	1,358	1,358	0	0.00%
	04/10/2001	\$269,276.64	\$269,276.64	\$0.00	0.00%	1,358	1,358	0	0.00%
	Subtotal:	\$538,553.28	\$538,553.28	\$0.00	0.00%	2,716	2,716	0	0.00%
	08/01/2001 Billing:								
	12/10/2001	\$271,004.12	\$271,004.12	\$0.00	0.00%	1,358	1,358	0	0.00%
	04/10/2002	\$271,004.12	\$271,004.12	\$0.00	0.00%	1,358	1,358	0	0.00%
	Subtotal:	\$542,008.24	\$542,008.24	\$0.00	0.00%	2,716	2,716	0	0.00%
	08/01/2002 Billing:								
	12/10/2002	\$270,571.30	\$270,571.30	\$0.00	0.00%	1,358	1,358	0	0.00%
	04/10/2003	\$270,571.30	\$270,571.30	\$0.00	0.00%	1,358	1,358	0	0.00%
	Subtotal:	\$541,142.60	\$541,142.60	\$0.00	0.00%	2,716	2,716	0	0.00%
	08/01/2003 Billing:								
	12/10/2003	\$271,552.81	\$271,552.81	\$0.00	0.00%	1,358	1,358	0	0.00%
	04/10/2004	\$271,552.81	\$271,552.81	\$0.00	0.00%	1,358	1,358	0	0.00%
	Subtotal:	\$543,105.62	\$543,105.62	\$0.00	0.00%	2,716	2,716	0	0.00%

City of Clayton
Delinquency Summary Report
As of: 06/19/2015

District	Due Date	Billed Amount	Paid Amount	Delinquent Amount	Delinquent Amount %	Billed Installments	Paid Installments	Delinquent Installments	Delinquent Installments %
CFD1990-1R									
	08/01/2004 Billing:								
	12/10/2004	\$269,663.04	\$269,663.04	\$0.00	0.00%	1,358	1,358	0	0.00%
	04/10/2005	\$269,663.04	\$269,663.04	\$0.00	0.00%	1,358	1,358	0	0.00%
	Subtotal:	\$539,326.08	\$539,326.08	\$0.00	0.00%	2,716	2,716	0	0.00%
	08/01/2005 Billing:								
	12/10/2005	\$270,437.60	\$270,437.60	\$0.00	0.00%	1,358	1,358	0	0.00%
	04/10/2006	\$270,437.60	\$270,437.60	\$0.00	0.00%	1,358	1,358	0	0.00%
	Subtotal:	\$540,875.20	\$540,875.20	\$0.00	0.00%	2,716	2,716	0	0.00%
	08/01/2006 Billing:								
	12/10/2006	\$270,519.66	\$270,519.66	\$0.00	0.00%	1,358	1,358	0	0.00%
	04/10/2007	\$270,519.66	\$270,519.66	\$0.00	0.00%	1,358	1,358	0	0.00%
	Subtotal:	\$541,039.32	\$541,039.32	\$0.00	0.00%	2,716	2,716	0	0.00%
	08/01/2007 Billing:								
	12/10/2007	\$254,356.75	\$254,356.75	\$0.00	0.00%	1,358	1,358	0	0.00%
	04/10/2008	\$254,356.75	\$254,356.75	\$0.00	0.00%	1,358	1,358	0	0.00%
	Subtotal:	\$508,713.50	\$508,713.50	\$0.00	0.00%	2,716	2,716	0	0.00%
	08/01/2008 Billing:								
	12/10/2008	\$272,919.45	\$272,919.45	\$0.00	0.00%	1,358	1,358	0	0.00%
	04/10/2009	\$272,919.45	\$272,919.45	\$0.00	0.00%	1,358	1,358	0	0.00%
	Subtotal:	\$545,838.90	\$545,838.90	\$0.00	0.00%	2,716	2,716	0	0.00%
	08/01/2009 Billing:								
	12/10/2009	\$277,213.42	\$277,213.42	\$0.00	0.00%	1,358	1,358	0	0.00%
	04/10/2010	\$277,213.42	\$277,213.42	\$0.00	0.00%	1,358	1,358	0	0.00%
	Subtotal:	\$554,426.84	\$554,426.84	\$0.00	0.00%	2,716	2,716	0	0.00%
	08/01/2010 Billing:								
	12/10/2010	\$274,092.57	\$274,092.57	\$0.00	0.00%	1,358	1,358	0	0.00%
	04/10/2011	\$274,092.57	\$274,092.57	\$0.00	0.00%	1,358	1,358	0	0.00%
	Subtotal:	\$548,185.14	\$548,185.14	\$0.00	0.00%	2,716	2,716	0	0.00%

City of Clayton
Delinquency Summary Report
As of: 06/19/2015

District	Due Date	Billed Amount	Paid Amount	Delinquent Amount	Delinquent Amount %	Billed Installments	Paid Installments	Delinquent Installments	Delinquent Installments %
CFD1990-1R									
	08/01/2011 Billing:								
	12/10/2011	\$238,015.42	\$238,015.42	\$0.00	0.00%	1,358	1,358	0	0.00%
	04/10/2012	\$238,015.42	\$238,015.42	\$0.00	0.00%	1,358	1,358	0	0.00%
	Subtotal:	\$476,030.84	\$476,030.84	\$0.00	0.00%	2,716	2,716	0	0.00%
	08/01/2012 Billing:								
	12/10/2012	\$228,393.86	\$228,284.94	\$108.92	0.05%	1,358	1,357	1	0.07%
	04/10/2013	\$228,393.86	\$228,284.94	\$108.92	0.05%	1,358	1,357	1	0.07%
	Subtotal:	\$456,787.72	\$456,569.88	\$217.84	0.05%	2,716	2,714	2	0.07%
	08/01/2013 Billing:								
	12/10/2013	\$217,137.99	\$216,812.74	\$325.25	0.15%	1,358	1,356	2	0.15%
	04/10/2014	\$217,137.99	\$216,812.74	\$325.25	0.15%	1,358	1,356	2	0.15%
	Subtotal:	\$434,275.98	\$433,625.48	\$650.50	0.15%	2,716	2,712	4	0.15%
	08/01/2014 Billing:								
	12/10/2014	\$204,903.64	\$204,280.93	\$622.71	0.30%	1,358	1,353	5	0.37%
	04/10/2015	\$204,903.64	\$201,119.05	\$3,784.59	1.85%	1,358	1,336	22	1.62%
	Subtotal:	\$409,807.28	\$405,399.98	\$4,407.30	1.08%	2,716	2,689	27	0.99%
CFD1990-1R	Total:	\$9,510,172.30	\$9,504,896.66	\$5,275.64	0.06%	48,682	48,649	33	0.07%
Agency Grand Total:		\$9,510,172.30	\$9,504,896.66	\$5,275.64	0.06%	48,682	48,649	33	0.07%

4. *DEBT SERVICE SCHEDULE*

The following pages show the scheduled debt service payments for the District, including the Revenue Bonds.

City of Clayton
Community Facilities District 1990-1R
Current Debt Service Schedule

Bonds Dated: 11/19/1997

Bonds Issued: \$6,400,000.00

Payment Date	CUSIP	Interest Rate	Balance	Principal	Interest	Payment Total	Annual Total	Call Premium	Status
03/02/1998		6.5030%	\$6,400,000.00	\$0.00	\$119,077.16	\$119,077.16	\$0.00	3.0000%	Paid
09/02/1998		6.5030	6,400,000.00	.00	208,096.00	208,096.00	327,173.16	3.0000	Paid
03/02/1999		6.5030	6,400,000.00	.00	208,096.00	208,096.00	.00	3.0000	Paid
09/02/1999		6.5030	6,400,000.00	199,000.00	208,096.00	407,096.00	615,192.00	3.0000	Paid
03/02/2000		6.5030	6,201,000.00	.00	201,625.52	201,625.52	.00	3.0000	Paid
09/02/2000		6.5030	6,201,000.00	217,000.00	201,625.52	418,625.52	620,251.04	3.0000	Paid
03/02/2001		6.5030	5,984,000.00	.00	194,569.76	194,569.76	.00	3.0000	Paid
09/02/2001		6.5030	5,984,000.00	130,000.00	194,569.76	324,569.76	519,139.52	3.0000	Paid
03/02/2002		6.5030	5,854,000.00	.00	190,342.81	190,342.81	.00	3.0000	Paid
09/02/2002		6.5030	5,854,000.00	141,000.00	190,342.81	331,342.81	521,685.62	3.0000	Paid
03/02/2003		6.5030	5,713,000.00	.00	185,758.20	185,758.20	.00	3.0000	Paid
09/02/2003		6.5030	5,713,000.00	148,000.00	185,758.20	333,758.20	519,516.40	3.0000	Paid
03/02/2004		6.5030	5,565,000.00	.00	180,945.98	180,945.98	.00	3.0000	Paid
09/02/2004		6.5030	5,565,000.00	159,000.00	180,945.98	339,945.98	520,891.96	3.0000	Paid
03/02/2005		6.5030	5,406,000.00	.00	175,776.09	175,776.09	.00	3.0000	Paid
09/02/2005		6.5030	5,406,000.00	165,000.00	175,776.09	340,776.09	516,552.18	3.0000	Paid
03/02/2006		6.5030	5,241,000.00	.00	170,411.12	170,411.12	.00	3.0000	Paid
09/02/2006		6.5030	5,241,000.00	176,000.00	170,411.12	346,411.12	516,822.24	3.0000	Paid
03/02/2007		6.5030	5,065,000.00	.00	164,688.48	164,688.48	.00	3.0000	Paid
09/02/2007		6.5030	5,065,000.00	187,000.00	164,688.48	351,688.48	516,376.96	3.0000	Paid
03/02/2008		6.5030	4,878,000.00	.00	158,608.17	158,608.17	.00	3.0000	Paid
09/02/2008		6.5030	4,878,000.00	203,000.00	158,608.17	361,608.17	520,216.34	2.0000	Paid
03/02/2009		6.5030	4,675,000.00	.00	152,007.63	152,007.63	.00	2.0000	Paid
09/02/2009		6.5030	4,675,000.00	214,000.00	152,007.63	366,007.63	518,015.26	1.0000	Paid
03/02/2010		6.5030	4,461,000.00	.00	145,049.42	145,049.42	.00	1.0000	Paid
09/02/2010		6.5030	4,461,000.00	230,000.00	145,049.42	375,049.42	520,098.84	0.0000	Paid
03/02/2011		6.5030	4,231,000.00	.00	137,570.97	137,570.97	.00	0.0000	Paid
09/02/2011		6.5030	4,231,000.00	241,000.00	137,570.97	378,570.97	.00	0.0000	Paid
09/02/2011		0.0000	3,990,000.00	190,000.00	.00	190,000.00	706,141.94	0.0000	Bond Call
03/02/2012		6.5030	3,800,000.00	.00	123,557.00	123,557.00	.00	0.0000	Paid
09/02/2012		6.5030	3,800,000.00	246,000.00	123,557.00	369,557.00	493,114.00	0.0000	Paid
03/02/2013		6.5030	3,554,000.00	.00	115,558.31	115,558.31	.00	0.0000	Paid
09/02/2013		6.5030	3,554,000.00	261,000.00	115,558.31	376,558.31	492,116.62	0.0000	Paid
03/02/2014		6.5030	3,293,000.00	.00	107,071.90	107,071.90	.00	0.0000	Paid
09/02/2014		6.5030	3,293,000.00	281,000.00	107,071.90	388,071.90	495,143.80	0.0000	Paid
03/02/2015		6.5030	3,012,000.00	.00	97,935.18	97,935.18	.00	0.0000	Paid
09/02/2015		6.5030	3,012,000.00	296,000.00	97,935.18	393,935.18	491,870.36	0.0000	Unpaid
03/02/2016		6.5030	2,716,000.00	.00	88,310.74	88,310.74	.00	0.0000	Unpaid
09/02/2016		6.5030	2,716,000.00	316,000.00	88,310.74	404,310.74	492,621.48	0.0000	Unpaid
03/02/2017		6.5030	2,400,000.00	.00	78,036.00	78,036.00	.00	0.0000	Unpaid
09/02/2017		6.5030	2,400,000.00	342,000.00	78,036.00	420,036.00	498,072.00	0.0000	Unpaid
03/02/2018		6.5030	2,058,000.00	.00	66,915.87	66,915.87	.00	0.0000	Unpaid
09/02/2018		6.5030	2,058,000.00	362,000.00	66,915.87	428,915.87	495,831.74	0.0000	Unpaid
03/02/2019		6.5030	1,696,000.00	.00	55,145.44	55,145.44	.00	0.0000	Unpaid
09/02/2019		6.5030	1,696,000.00	383,000.00	55,145.44	438,145.44	493,290.88	0.0000	Unpaid
03/02/2020		6.5030	1,313,000.00	.00	42,692.20	42,692.20	.00	0.0000	Unpaid
09/02/2020		6.5030	1,313,000.00	409,000.00	42,692.20	451,692.20	494,384.40	0.0000	Unpaid

City of Clayton
Community Facilities District 1990-1R
Current Debt Service Schedule

Bonds Dated: 11/19/1997

Bonds Issued: \$6,400,000.00

Payment Date	CUSIP	Interest Rate	Balance	Principal	Interest	Payment Total	Annual Total	Call Premium	Status
03/02/2021		6.5030	904,000.00	.00	29,393.56	29,393.56	.00	0.0000	Unpaid
09/02/2021		6.5030	904,000.00	434,000.00	29,393.56	463,393.56	492,787.12	0.0000	Unpaid
03/02/2022		6.5030	470,000.00	.00	15,282.05	15,282.05	.00	0.0000	Unpaid
09/02/2022		6.5030	470,000.00	470,000.00	15,282.05	485,282.05	500,564.10	0.0000	Unpaid
Grand Total:				\$6,400,000.00	\$6,497,869.96	\$12,897,869.96	\$12,897,869.96		

City of Clayton
CFA 2007 Special Tax Revenue Bonds
Current Debt Service Schedule

Bonds Dated: 06/07/2007

Bonds Issued: \$5,060,000.00

Payment Date	CUSIP	Interest Rate	Balance	Principal	Interest	Payment Total	Annual Total	Call Premium	Status
03/02/2008		3.5000%	\$5,060,000.00	\$0.00	\$141,064.65	\$141,064.65	\$0.00	0.0000%	Paid
09/02/2008	184065AU4	3.5000	5,060,000.00	295,000.00	95,817.50	390,817.50	531,882.15	0.0000	Paid
03/02/2009		3.5000	4,765,000.00	.00	90,655.00	90,655.00	.00	0.0000	Paid
09/02/2009	184065AV2	3.5000	4,765,000.00	265,000.00	90,655.00	355,655.00	446,310.00	0.0000	Paid
03/02/2010		3.5000	4,500,000.00	.00	86,017.50	86,017.50	.00	0.0000	Paid
09/02/2010	184065AW0	3.5000	4,500,000.00	275,000.00	86,017.50	361,017.50	447,035.00	0.0000	Paid
03/02/2011		3.5000	4,225,000.00	.00	81,205.00	81,205.00	.00	0.0000	Paid
09/02/2011	184065AX8	3.5000	4,225,000.00	285,000.00	81,205.00	366,205.00	.00	0.0000	Paid
09/02/2011		0.0000	3,940,000.00	190,000.00	.00	190,000.00	637,410.00	0.0000	Bond Call
03/02/2012		3.5000	3,750,000.00	.00	72,541.88	72,541.88	.00	0.0000	Paid
09/02/2012	184065AY6	3.5000	3,750,000.00	280,000.00	72,541.88	352,541.88	425,083.76	0.0000	Paid
03/02/2013		3.6000	3,470,000.00	.00	67,641.88	67,641.88	.00	0.0000	Paid
09/02/2013	184065AZ3	3.6000	3,470,000.00	285,000.00	67,641.88	352,641.88	420,283.76	0.0000	Paid
03/02/2014		3.6250	3,185,000.00	.00	62,511.88	62,511.88	.00	0.0000	Paid
09/02/2014	184065BA7	3.6250	3,185,000.00	305,000.00	62,511.88	367,511.88	430,023.76	0.0000	Paid
03/02/2015		3.7000	2,880,000.00	.00	56,983.75	56,983.75	.00	0.0000	Paid
09/02/2015	184065BB5	3.7000	2,880,000.00	315,000.00	56,983.75	371,983.75	428,967.50	0.0000	Unpaid
03/02/2016		3.7500	2,565,000.00	.00	51,156.25	51,156.25	.00	0.0000	Unpaid
09/02/2016	184065BC3	3.7500	2,565,000.00	325,000.00	51,156.25	376,156.25	427,312.50	0.0000	Unpaid
03/02/2017		4.0000	2,240,000.00	.00	45,062.50	45,062.50	.00	0.0000	Unpaid
09/02/2017	184065BF6	4.0000	2,240,000.00	340,000.00	45,062.50	385,062.50	430,125.00	0.0000	Unpaid
03/02/2018		4.0000	1,900,000.00	.00	38,262.50	38,262.50	.00	0.0000	Unpaid
09/02/2018	184065BF6	4.0000	1,900,000.00	350,000.00	38,262.50	388,262.50	426,525.00	0.0000	Unpaid
03/02/2019		4.0000	1,550,000.00	.00	31,262.50	31,262.50	.00	0.0000	Unpaid
09/02/2019	184065BF6	4.0000	1,550,000.00	360,000.00	31,262.50	391,262.50	422,525.00	0.0000	Unpaid
03/02/2020		4.0000	1,190,000.00	.00	24,062.50	24,062.50	.00	0.0000	Unpaid
09/02/2020	184065BG4	4.0000	1,190,000.00	375,000.00	24,062.50	399,062.50	423,125.00	0.0000	Unpaid
03/02/2021		4.0000	815,000.00	.00	16,562.50	16,562.50	.00	0.0000	Unpaid
09/02/2021	184065BH2	4.0000	815,000.00	395,000.00	16,562.50	411,562.50	428,125.00	0.0000	Unpaid
03/02/2022		4.1250	420,000.00	.00	8,662.50	8,662.50	.00	0.0000	Unpaid
09/02/2022	184065BJ8	4.1250	420,000.00	420,000.00	8,662.50	428,662.50	437,325.00	0.0000	Unpaid
Grand Total:				\$5,060,000.00	\$1,702,058.43	\$6,762,058.43	\$6,762,058.43		

5. RATE AND METHOD OF APPORTIONMENT

5.1. Special Tax Formula

A Special Tax shall be levied on and collected from each parcel in the District in each fiscal year commencing on July 1, 1991, in an amount determined by the City Council of the City of Clayton through the application of the appropriate Special Tax for Residences and Residential Land.

The Special Tax shall be levied upon those lots and parcels listed in Table 1 of the Rate and Method of Apportionment within Subdivision 6990 (filed of record on December 20, 1988, in Book 328 of Maps, at Page 21, in the Official Records of the Contra Costa County Recorder) included within the boundaries of the District.

The Special Tax shall be levied on Residences and Residential Land.

Residence means a residential dwelling, and the subdivided lot upon which it is constructed, for which a certificate of occupancy has been issued by the City.

Residential Land means those lots and parcels listed in Table 1 excepting (1) Residences and (2) any lands not zoned or designated by the City for the construction of a Residence.

Wherever it is stated that the City shall designate the number of Residences or the land on which Residences are to be constructed, such designation shall be made at the time a subdivision map is filed of record.

5.2. Residence Special Tax

The Special Tax will be levied against a Residence following the issuance of a certificate of occupancy. For each fiscal year (July 1 - June 30), the Special Tax on a Residence will be levied against each Residence for which a certificate of occupancy has been issued by July 15 of that year.

The Special Tax for a Residence on a parcel showing one residence under Estimated Number of Residences on Table 1 shall be the amount shown for that parcel under Maximum Special Tax on Table 1.

The Special Tax for Residences on parcels showing a number greater than one under Estimated Number of Residences on Table 1 of the Rate and Method of Apportionment shall be determined as follows: When a subdivision map for such parcel is filed of record, the Special Tax for Residences on such parcel shall be apportioned equally to each new lot and parcel created by the subdivision map based on the number of Residences to be constructed thereon as designated by the City; no Special Tax shall be apportioned to any lands not zoned or designated for the construction of a Residence. Upon any further re-subdivision of a parcel created by such subdivision map, a further apportionment shall be made in a manner consistent with the preceding apportionment rules.

5.3. Residential Land Special Tax

Beginning July 1, 1991, and ending when there is no Residential Land in the District, a Residential Land Special Tax may be annually levied on the Residential Land. The total Residential Land Special Tax so levied shall be one hundred percent (100%) of the annual debt service, on the bonds to be issued by the District, for the following bond year (increased to one hundred five percent (105%) commencing July 1, 1997), less the total of the following amounts:

- The total Residence Special Taxes to be levied for that fiscal year.
- Interest earnings available from unspent bond proceeds during the pre-development and construction period of the school, to the extent such earnings may be legally used to pay interest on the bonds for the following bond year pursuant to the Mello-Roos Community Facilities District Act of 1982.
- Any other funds which the City determines are available to the District for payment of the debt service for the following bond year other than those funds which are designated for other purposes.

The total Residential Land Special Tax resulting from the above calculation, but not more than such total tax, shall be apportioned to the Residential Land as follows:

- a. The Maximum Residential Land Special Tax for each subdivided lot zoned or designated by the City for the construction of a Residence shall be equal to the Maximum Residence Special Tax which would be levied on the lot if it were a Residence.
- b. The balance of the total Residential Land Special Tax shall be levied against all other parcels of Residential Land based on the anticipated number of Residences to be constructed thereon as determined by the City.

The Special Taxes of the District will be collected in the same manner and at the same time as ad valorem property taxes.

6. BACKGROUND INFORMATION

6.1. Project Description

The District was formed for the following purposes:

- To pay a portion of the cost of construction of a middle school located within the jurisdiction of the Mt. Diablo School District.
- To acquire certain site preparation work on the ball and playing field property conveyed to the City.

As of June 30, 2009, construction improvements have been completed.

6.2. Resolution

The resolution approved by the City Council authorizing the levy of the special tax was not available at the time of writing this report.

6.3. *Boundary Map*

The following page shows the boundaries of the District.

COMMUNITY FACILITIES DISTRICT NO. 1990-1R
2007 SPECIAL TAX REVENUE REFUNDING BONDS



7. *DELINQUENCY DETAIL*

The following pages detail delinquencies for the 2014/15 and prior fiscal years.

City of Clayton
Community Facilities District 1990-1R
Delinquency Detail Report
Late Charges Calculated Through: 06/19/2015

Account ID	Owner	Due Date	Amount	Penalties	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
118-410-063	NUNN MEREDITH F 1266 SHELL CIR CLAYTON, CA 94517	12/10/2014	97.72	9.77	0.00	107.49	RL	
		04/10/2015	97.72	9.77	0.00	107.49	RL	
		Account Subtotal:	\$195.44	\$19.54	\$0.00	\$214.98		
118-410-104	BILLO WILLIAM F & YVONNE R TRE 1368 SHELL LN CLAYTON, CA 94517	12/10/2013	103.55	28.99	0.00	132.54	RL,DL	
		04/10/2014	103.55	28.99	0.00	132.54	RL,DL	
		12/10/2014	97.72	9.77	0.00	107.49	DL	
		04/10/2015	97.72	9.77	0.00	107.49	DL	
		Account Subtotal:	\$402.54	\$77.52	\$0.00	\$480.06		
118-432-014	BROWNELL G ROBERT & SUE ELLEN 414 WAWONA LN CLAYTON, CA 94517	12/10/2013	221.70	62.08	0.00	283.78	RL,DL	
		04/10/2014	221.70	62.08	0.00	283.78	RL,DL	
		Account Subtotal:	\$443.40	\$124.16	\$0.00	\$567.56		
118-442-012	VALENCIA JANET 3013 WINDMILL CANYON DR CLAYTON, CA 94517	04/10/2015	140.02	14.00	0.00	154.02		
		Account Subtotal:	\$140.02	\$14.00	\$0.00	\$154.02		
118-452-013	SARDI MARILYN J 203 FALCON PL CLAYTON, CA 94517	04/10/2015	140.02	14.00	0.00	154.02		
		Account Subtotal:	\$140.02	\$14.00	\$0.00	\$154.02		
118-460-005	KHAN FAROOQ H 608 JLPUN LOOP CLAYTON, CA 94517	12/10/2014	120.34	12.03	0.00	132.37	RL	
		04/10/2015	120.34	12.03	0.00	132.37	RL	
		Account Subtotal:	\$240.68	\$24.06	\$0.00	\$264.74		
118-460-073	HEANEY DANIEL 722 ANIZUMNE CT CLAYTON, CA 94517	04/10/2015	120.34	12.03	0.00	132.37		
		Account Subtotal:	\$120.34	\$12.03	\$0.00	\$132.37		

(1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.

(2) Delinquency Management (DM): RL=Reminder Letter Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; OL=Other Letter Sent; FI=Judicial Foreclosure Initiated; CP=County Payment Plan; FH=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LIT=Litigation Guarantee; LGL=Legal Fees and Costs; O=Other Fees; SO=Tax Roll Removal County Fee; PP=Payment Plan.

(3) Miscellaneous Codes: DB=Direct Bill Sent; BK=Declared Bankruptcy; PM=Partial Payment made, remainder delinquent.

City of Clayton
Community Facilities District 1990-1R
Delinquency Detail Report
Late Charges Calculated Through: 06/19/2015

Account ID	Owner	Due Date	Amount	Penalties	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
118-470-064	KIM BENITA M 1003 FEATHER CIR CLAYTON, CA 94517	04/10/2015	120.34	12.03	0.00	132.37		
Account Subtotal:			\$120.34	\$12.03	\$0.00	\$132.37		
118-480-002	BOURDON DOMINIQUE & DAVEY COLLEEN 102 FOREST HILL DR CLAYTON, CA 94517	04/10/2015	243.47	24.35	0.00	267.82		
Account Subtotal:			\$243.47	\$24.35	\$0.00	\$267.82		
118-480-024	WILLIAMS CHRISTOPHER L TRE 1010 PEBBLE BEACH DR CLAYTON, CA 94517	04/10/2015	243.47	24.35	0.00	267.82		
Account Subtotal:			\$243.47	\$24.35	\$0.00	\$267.82		
118-510-022	HEINRICH SARGON & BLAKE TAMMY 1160 TORREY PINES PL CLAYTON, CA 94517	04/10/2015	243.47	24.35	0.00	267.82		
Account Subtotal:			\$243.47	\$24.35	\$0.00	\$267.82		
118-510-023	CHIN WARREN H & JILL K PO BOX 946 CLAYTON, CA 94517	04/10/2015	243.47	24.35	0.00	267.82		
Account Subtotal:			\$243.47	\$24.35	\$0.00	\$267.82		
118-510-031	LALLY KENNETH & KIM 163 SILVERADO CT CLAYTON, CA 94517	04/10/2015	243.47	24.35	0.00	267.82		
Account Subtotal:			\$243.47	\$24.35	\$0.00	\$267.82		
118-530-016	BECK SUSAN M 1431 INDIANHEAD WAY CLAYTON, CA 94517	12/10/2012 04/10/2013	108.92 108.92	50.10 50.10	0.00 0.00	159.02 159.02	RL,DL RL,DL	
Account Subtotal:			\$217.84	\$100.20	\$0.00	\$318.04		
118-550-010	WEBSTER DAVID S & CURRY MICHELLE 507 RAVEN PL CLAYTON, CA 94517	04/10/2015	140.02	14.00	0.00	154.02		
Account Subtotal:			\$140.02	\$14.00	\$0.00	\$154.02		

(1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.

(2) Delinquency Management (DM): RL=Reminder Letter Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; OL=Other Letter Sent; FI=Judicial Foreclosure Initiated; CP=County Payment Plan; FH=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LIT=Litigation Guarantee; LGL=Legal Fees and Costs; O=Other Fees; SC=Tax Roll Removal County Fee; PP=Payment Plan.

(3) Miscellaneous Codes: DB=Direct Bill Sent; BK=Declared Bankruptcy; PM=Partial Payment made, remainder delinquent.

City of Clayton
Community Facilities District 1990-1R
Delinquency Detail Report
Late Charges Calculated Through: 06/19/2015

Account ID	Owner	Due Date	Amount	Penalties	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
118-570-006	WHITE RICK DUANE 373 BLUE OAK LN CLAYTON, CA 94517	04/10/2015	209.21	20.92	0.00	230.13		
Account Subtotal:			\$209.21	\$20.92	\$0.00	\$230.13		
118-570-031	GALLAGHER DAVID B & CORINNE L 64 ANTELOPE CT CLAYTON, CA 94517	04/10/2015	209.21	20.92	0.00	230.13		
Account Subtotal:			\$209.21	\$20.92	\$0.00	\$230.13		
118-590-007	NANCE STEVEN W & PATRICIA D 4701 KELLER RIDGE DR CLAYTON, CA 94517	12/10/2014 04/10/2015	97.72 97.72	9.77 9.77	0.00 0.00	107.49 107.49	RL RL	
Account Subtotal:			\$195.44	\$19.54	\$0.00	\$214.98		
118-600-012	BELGARDE WAYNE M & DARCY A 707 CONDOR PL CLAYTON, CA 94517	04/10/2015	97.72	9.77	0.00	107.49		
Account Subtotal:			\$97.72	\$9.77	\$0.00	\$107.49		
118-630-022	WILSON ERIN M 3061 WINDMILL CANYON DR CLAYTON, CA 94517	04/10/2015	140.02	14.00	0.00	154.02		
Account Subtotal:			\$140.02	\$14.00	\$0.00	\$154.02		
118-650-021	PALMER EDWARD P & JOY D 9008 ELK DR CLAYTON, CA 94517	04/10/2015	209.21	20.92	0.00	230.13		
Account Subtotal:			\$209.21	\$20.92	\$0.00	\$230.13		
118-670-003	PLAMBECK WILLIAM & BEVERLY TRE 1545 PLEASANT HILL RD UNIT 24 LAFAYETTE, CA 94549	04/10/2015	209.21	20.92	0.00	230.13		
Account Subtotal:			\$209.21	\$20.92	\$0.00	\$230.13		
118-670-015	FRANICH JONATHAN E & DENISE K 8040 KELOK WAY CLAYTON, CA 94517	04/10/2015	209.21	20.92	0.00	230.13		
Account Subtotal:			\$209.21	\$20.92	\$0.00	\$230.13		

(1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.

(2) Delinquency Management (DM): RL=Reminder Letter Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; OL=Other Letter Sent; FI=Judicial Foreclosure Initiated; CP=County Payment Plan; FH=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LIT=Litigation Guarantee; LGL=Legal Fees and Costs; O=Other Fees; SO=Tax Roll Removal County Fee; PP=Payment Plan.

(3) Miscellaneous Codes: DB=Direct Bill Sent; BK=Declared Bankruptcy; PM=Partial Payment made, remainder delinquent.

City of Clayton
Community Facilities District 1990-1R
Delinquency Detail Report
Late Charges Calculated Through: 06/19/2015

Account ID	Owner	Due Date	Amount	Penalties	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
118-670-017	SHIPSTEAD JOHN & NICOLE 8053 KELOK WAY CLAYTON, CA 94517	12/10/2014	209.21	20.92	0.00	230.13	RL	
		04/10/2015	209.21	20.92	0.00	230.13	RL	
		Account Subtotal:	\$418.42	\$41.84	\$0.00	\$460.26		
District Totals:	24 Accounts		\$5,275.64	\$723.04	\$0.00	\$5,998.68		
Report Totals:	24 Accounts		\$5,275.64	\$723.04	\$0.00	\$5,998.68		

(1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.

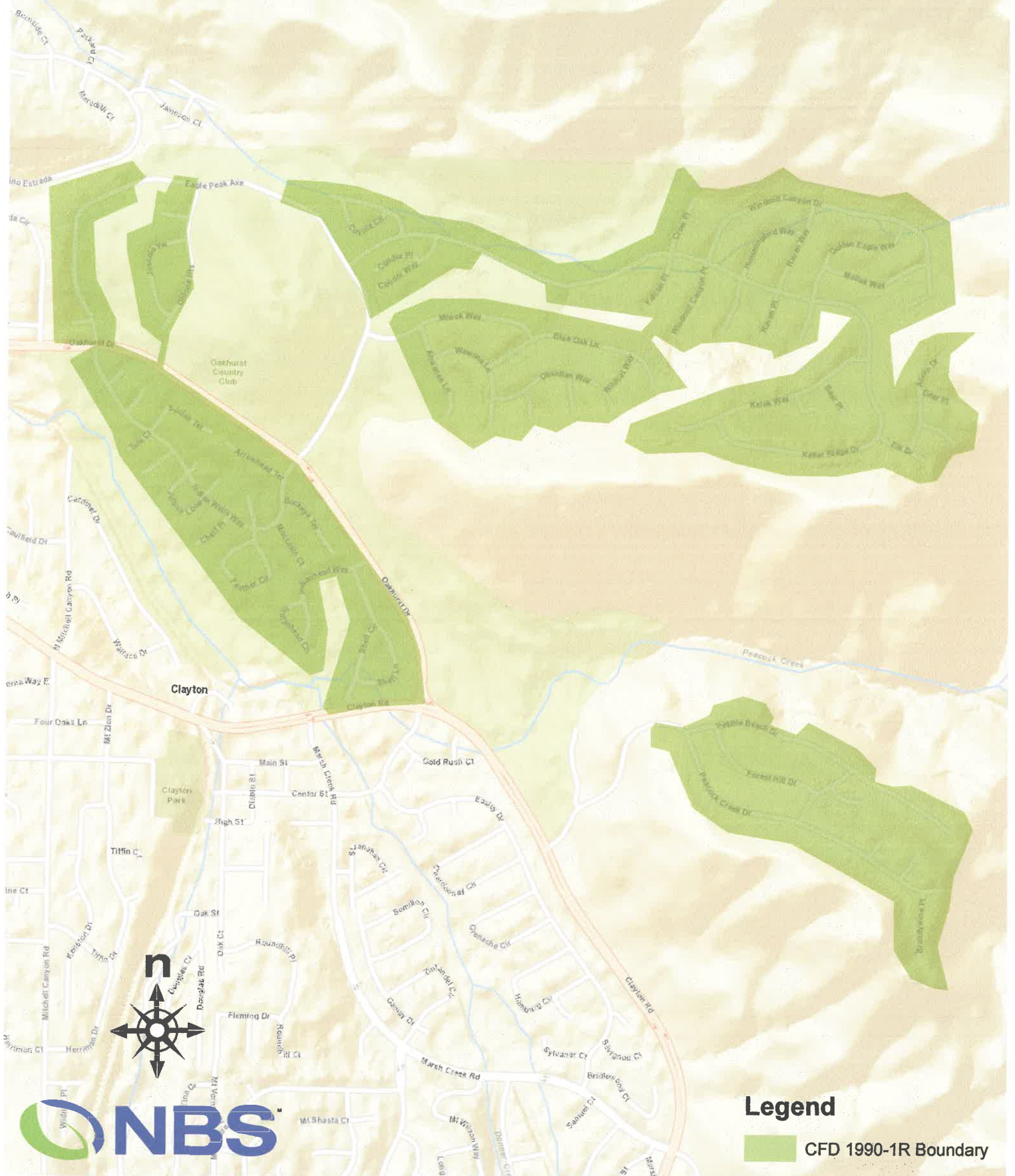
(2) Delinquency Management (DM): RL=Reminder Letter Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; OL=Other Letter Sent; FI=Judicial Foreclosure Initiated; CP=County Payment Plan; FH=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LIT=Litigation Guarantee; LGL=Legal Fees and Costs; O=Other Fees; SO=Tax Roll Removal County Fee; PP=Payment Plan.

(3) Miscellaneous Codes: DB=Direct Bill Sent; BK=Declared Bankruptcy; PM=Partial Payment made, remainder delinquent.

8. 2015/16 SPECIAL TAX ROLL

The following pages provide the 2015/16 Special Tax Roll for the District.

COMMUNITY FACILITIES DISTRICT NO. 1990-1R
2007 SPECIAL TAX REVENUE REFUNDING BONDS



City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2015/16 Special Tax Roll

APN	Situs Address	Levy
118-382-015	1828 EAGLE PEAK AVE	\$277.30
118-382-016	1824 EAGLE PEAK AVE	277.30
118-382-017	1820 EAGLE PEAK AVE	277.30
118-382-018	1816 EAGLE PEAK AVE	277.30
118-382-019	1812 EAGLE PEAK AVE	277.30
118-382-020	1808 EAGLE PEAK AVE	277.30
118-382-021	1804 EAGLE PEAK AVE	277.30
118-382-022	1800 EAGLE PEAK AVE	277.30
118-391-018	136 JOSCOLO VW	277.30
118-391-024	160 JOSCOLO VW	277.30
118-392-001	1816 OHLONE HEIGHTS	277.30
118-392-002	1820 OHLONE HEIGHTS	277.30
118-392-003	1824 OHLONE HEIGHTS	277.30
118-392-004	1828 OHLONE HTS	277.30
118-392-005	1832 OHLONE HEIGHTS	277.30
118-392-006	1836 OHLONE HEIGHTS	277.30
118-392-007	1840 OHLONE HEIGHTS	277.30
118-392-012	129 JOSCOLO VW	277.30
118-392-014	135 JOSCOLO VW	277.30
118-392-015	139 JOSCOLO VW	277.30
118-392-016	145 JOSCOLO VW	277.30
118-401-001	1790 INDIAN WELLS WAY	238.34
118-401-002	1788 INDIAN WELLS WAY	238.34
118-401-003	1786 INDIAN WELLS WAY	238.34
118-401-004	1784 INDIAN WELLS WAY	238.34
118-401-005	1782 INDIAN WELLS WAY	238.34
118-401-006	1780 INDIAN WELLS WAY	238.34
118-401-007	1778 INDIAN WELLS WAY	238.34
118-401-008	1776 INDIAN WELLS WAY	238.34
118-401-009	1774 INDIAN WELLS WAY	238.34
118-401-010	1772 INDIAN WELLS WAY	238.34
118-401-019	40 TULE CT	238.34
118-401-029	400 CHUPCAN PL	238.34
118-401-030	402 CHUPCAN PL	238.34
118-401-031	404 CHUPCAN PL	238.34
118-401-032	406 CHUPCAN PL	238.34
118-401-033	408 CHUPCAN PL	238.34
118-401-034	410 CHUPCAN PL	238.34
118-401-035	417 CHUPCAN PL	238.34
118-401-036	415 CHUPCAN PL	238.34
118-401-037	411 CHUPCAN PL	238.34
118-401-038	409 CHUPCAN PL	238.34
118-401-039	407 CHUPCAN PL	238.34
118-401-040	405 CHUPCAN PL	238.34
118-401-041	403 CHUPCAN PL	238.34
118-401-042	401 CHUPCAN PL	238.34
118-402-001	1735 INDIAN WELLS WAY	238.34
118-402-002	1737 INDIAN WELLS WAY	238.34

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2015/16 Special Tax Roll

APN	Situs Address	Levy
118-402-003	1739 INDIAN WELLS WAY	238.34
118-402-004	1741 INDIAN WELLS WAY	238.34
118-402-005	1743 INDIAN WELLS WAY	238.34
118-402-006	1745 INDIAN WELLS WAY	238.34
118-402-007	1747 INDIAN WELLS WAY	238.34
118-402-008	1749 INDIAN WELLS WAY	238.34
118-402-009	310 SACLAN TERRACE PL	238.34
118-402-010	320 SACLAN TERRACE PL	238.34
118-402-011	326 SACLAN TERRACE PL	238.34
118-402-012	328 SACLAN TERRACE PL	238.34
118-402-013	330 SACLAN TERRACE PL	238.34
118-402-014	332 SACLAN TERRACE PL	238.34
118-402-015	334 SACLAN TERRACE PL	238.34
118-402-016	336 SACLAN TERRACE PL	238.34
118-402-017	338 SACLAN TERRACE PL	238.34
118-402-018	340 SACLAN TERRACE PL	238.34
118-402-019	341 SACLAN TERRACE PL	238.34
118-402-020	339 SACLAN TERRACE PL	238.34
118-402-021	337 SACLAN TERRACE PL	238.34
118-402-022	335 SACLAN TERRACE PL	238.34
118-402-023	333 SACLAN TERRACE PL	238.34
118-402-024	331 SACLAN TERRACE PL	238.34
118-402-025	329 SACLAN TERRACE PL	238.34
118-402-026	327 SACLAN TERRACE PL	238.34
118-402-027	325 SACLAN TERRACE PL	238.34
118-402-028	323 SACLAN TERRACE PL	238.34
118-402-029	321 SACLAN TERRACE PL	238.34
118-410-001	1399 SHELL LN	193.52
118-410-002	1397 SHELL LN	193.52
118-410-003	1389 SHELL LN	193.52
118-410-004	1387 SHELL LN	193.52
118-410-005	1385 SHELL LN	193.52
118-410-006	1383 SHELL LN	193.52
118-410-007	1381 SHELL LN	193.52
118-410-008	1379 SHELL LN	193.52
118-410-009	1377 SHELL LN	193.52
118-410-010	1375 SHELL LN	193.52
118-410-011	1373 SHELL LN	193.52
118-410-012	1371 SHELL LN	193.52
118-410-013	1369 SHELL LN	193.52
118-410-014	1367 SHELL LN	193.52
118-410-015	1365 SHELL LN	193.52
118-410-016	1363 SHELL LN	193.52
118-410-017	1361 SHELL LN	193.52
118-410-018	1359 SHELL LN	193.52
118-410-019	1357 SHELL LN	193.52
118-410-020	1355 SHELL LN	193.52
118-410-021	1353 SHELL LN	193.52

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2015/16 Special Tax Roll

APN	Situs Address	Levy
118-410-022	1351 SHELL LN	193.52
118-410-023	1349 SHELL LN	193.52
118-410-024	1347 SHELL LN	193.52
118-410-025	1345 SHELL LN	193.52
118-410-026	1343 SHELL LN	193.52
118-410-027	1341 SHELL LN	193.52
118-410-028	1339 SHELL LN	193.52
118-410-029	1337 SHELL LN	193.52
118-410-030	1335 SHELL LN	193.52
118-410-031	1333 SHELL LN	193.52
118-410-032	1331 SHELL LN	193.52
118-410-033	1329 SHELL LN	193.52
118-410-034	1327 SHELL LN	193.52
118-410-035	1199 SHELL LN	193.52
118-410-037	1195 SHELL LN	193.52
118-410-038	1193 SHELL LN	193.52
118-410-039	1191 SHELL LN	193.52
118-410-040	1189 SHELL LN	193.52
118-410-041	1187 SHELL LN	193.52
118-410-042	1185 SHELL LN	193.52
118-410-043	1183 SHELL LN	193.52
118-410-044	1181 SHELL LN	193.52
118-410-045	1179 SHELL LN	193.52
118-410-046	1177 SHELL LN	193.52
118-410-047	1175 SHELL LN	193.52
118-410-048	1173 SHELL LN	193.52
118-410-049	1171 SHELL LN	193.52
118-410-050	1169 SHELL LN	193.52
118-410-051	1167 SHELL LN	193.52
118-410-052	1267 SHELL CIR	193.52
118-410-053	1265 SHELL CIR	193.52
118-410-054	1263 SHELL CIR	193.52
118-410-055	1261 SHELL CIR	193.52
118-410-056	1259 SHELL CIR	193.52
118-410-057	1254 SHELL CIR	193.52
118-410-058	1256 SHELL CIR	193.52
118-410-059	1258 SHELL CIR	193.52
118-410-060	1260 SHELL CIR	193.52
118-410-061	1262 SHELL CIR	193.52
118-410-062	1264 SHELL CIR	193.52
118-410-063	1266 SHELL CIR	193.52
118-410-064	1268 SHELL CIR	193.52
118-410-065	1270 SHELL CIR	193.52
118-410-066	1272 SHELL CIR	193.52
118-410-067	1274 SHELL CIR	193.52
118-410-068	1276 SHELL CIR	193.52
118-410-069	1278 SHELL CIR	193.52
118-410-070	1280 SHELL CIR	193.52

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APN	Situs Address	Levy
118-452-015	207 FALCON PL	277.30
118-452-016	209 FALCON PL	277.30
118-452-017	211 FALCON PL	277.30
118-452-018	213 FALCON PL	277.30
118-452-019	215 FALCON PL	277.30
118-452-020	216 FALCON PL	277.30
118-452-021	214 FALCON PL	277.30
118-452-022	212 FALCON PL	277.30
118-452-023	210 FALCON PL	277.30
118-452-024	208 FALCON PL	277.30
118-452-025	206 FALCON PL	277.30
118-452-026	204 FALCON PL	277.30
118-452-027	202 FALCON PL	277.30
118-452-028	5126 KELLER RIDGE DR	277.30
118-452-029	5122 KELLER RIDGE DR	277.30
118-452-030	5120 KELLER RIDGE DR	277.30
118-452-031	5118 KELLER RIDGE DR	277.30
118-452-032	5116 KELLER RIDGE DR	277.30
118-452-033	5114 KELLER RIDGE DR	277.30
118-452-034	5112 KELLER RIDGE DR	277.30
118-452-035	5110 KELLER RIDGE DR	277.30
118-452-036	5108 KELLER RIDGE DR	277.30
118-452-037	5106 KELLER RIDGE DR	277.30
118-452-038	5102 KELLER RIDGE DR	277.30
118-460-001	600 JLPUN LOOP	238.34
118-460-002	602 JLPUN LOOP	238.34
118-460-003	604 JLPUN LOOP	238.34
118-460-004	606 JLPUN LOOP	238.34
118-460-005	608 JLPUN LOOP	238.34
118-460-006	610 JLPUN LOOP	238.34
118-460-007	612 JLPUN LOOP	238.34
118-460-008	614 JLPUN LOOP	238.34
118-460-009	616 JLPUN LOOP	238.34
118-460-010	618 JLPUN LOOP	238.34
118-460-011	620 JLPUN LOOP	238.34
118-460-012	622 JLPUN LOOP	238.34
118-460-013	615 JLPUN LOOP	238.34
118-460-014	609 JLPUN LOOP	238.34
118-460-015	605 JLPUN LOOP	238.34
118-460-016	601 JLPUN LOOP	238.34
118-460-017	637 JLPUN LOOP	238.34
118-460-018	633 JLPUN LOOP	238.34
118-460-019	629 JLPUN LOOP	238.34
118-460-020	625 JLPUN LOOP	238.34
118-460-021	624 JLPUN LOOP	238.34
118-460-022	626 JLPUN LOOP	238.34
118-460-023	628 JLPUN LOOP	238.34
118-460-024	630 JLPUN LOOP	238.34

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APN	Situs Address	Levy
118-460-025	632 JLPUN LOOP	238.34
118-460-026	634 JLPUN LOOP	238.34
118-460-027	636 JLPUN LOOP	238.34
118-460-028	638 JLPUN LOOP	238.34
118-460-029	800 CHERT PL	238.34
118-460-030	802 CHERT PL	238.34
118-460-031	804 CHERT PL	238.34
118-460-032	806 CHERT PL	238.34
118-460-033	808 CHERT PL	238.34
118-460-034	810 CHERT PL	238.34
118-460-035	812 CHERT PL	238.34
118-460-036	814 CHERT PL	238.34
118-460-037	819 CHERT PL	238.34
118-460-038	817 CHERT PL	238.34
118-460-039	815 CHERT PL	238.34
118-460-040	813 CHERT PL	238.34
118-460-041	811 CHERT PL	238.34
118-460-042	809 CHERT PL	238.34
118-460-043	807 CHERT PL	238.34
118-460-044	805 CHERT PL	238.34
118-460-045	803 CHERT PL	238.34
118-460-046	801 CHERT PL	238.34
118-460-047	51 KARKIN PL	238.34
118-460-048	53 KARKIN PL	238.34
118-460-049	55 KARKIN PL	238.34
118-460-050	57 KARKIN PL	238.34
118-460-051	56 KARKIN PL	238.34
118-460-052	54 KARKIN PL	238.34
118-460-053	52 KARKIN PL	238.34
118-460-054	1733 INDIAN WELLS WAY	238.34
118-460-055	501 SUISUN CT	238.34
118-460-056	503 SUISUN CT	238.34
118-460-057	505 SUISUN CT	238.34
118-460-058	507 SUISUN CT	238.34
118-460-059	509 SUISUN CT	238.34
118-460-060	511 SUISUN CT	238.34
118-460-061	510 SUISUN CT	238.34
118-460-062	508 SUISUN CT	238.34
118-460-063	506 SUISUN CT	238.34
118-460-064	504 SUISUN CT	238.34
118-460-065	502 SUISUN CT	238.34
118-460-066	1731 INDIAN WELLS WAY	238.34
118-460-067	1729 INDIAN WELLS WAY	238.34
118-460-068	1727 INDIAN WELLS WAY	238.34
118-460-069	1725 INDIAN WELLS WAY	238.34
118-460-070	1723 INDIAN WELLS WAY	238.34
118-460-071	1721 INDIAN WELLS WAY	238.34
118-460-072	1719 INDIAN WELLS WAY	238.34

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APN	Situs Address	Levy
118-460-073	722 ANIZUMNE CT	238.34
118-460-074	720 ANIZUMNE CT	238.34
118-460-075	718 ANIZUMNE CT	238.34
118-460-076	716 ANIZUMNE CT	238.34
118-460-077	714 ANIZUMNE CT	238.34
118-460-078	712 ANIZUMNE CT	238.34
118-460-079	710 ANIZUMNE CT	238.34
118-460-080	708 ANIZUMNE CT	238.34
118-460-081	706 ANIZUMNE CT	238.34
118-460-082	704 ANIZUMNE CT	238.34
118-460-083	702 ANIZUMNE CT	238.34
118-460-084	700 ANIZUMNE CT	238.34
118-460-085	1717 INDIAN WELLS WAY	238.34
118-460-086	1715 INDIAN WELLS WAY	238.34
118-460-087	1713 INDIAN WELLS WAY	238.34
118-460-088	1711 INDIAN WELLS WAY	238.34
118-460-089	901 ARROWHEAD TER	238.34
118-460-090	903 ARROWHEAD TER	238.34
118-460-091	905 ARROWHEAD TER	238.34
118-460-092	907 ARROWHEAD TER	238.34
118-460-093	909 ARROWHEAD TER	238.34
118-460-094	911 ARROWHEAD TER	238.34
118-460-095	913 ARROWHEAD TER	238.34
118-460-096	915 ARROWHEAD TER	238.34
118-460-097	917 ARROWHEAD TER	238.34
118-460-098	919 ARROWHEAD TER	238.34
118-460-099	921 ARROWHEAD TER	238.34
118-460-100	923 ARROWHEAD TER	238.34
118-460-101	925 ARROWHEAD TER	238.34
118-460-102	927 ARROWHEAD TER	238.34
118-460-103	929 ARROWHEAD TER	238.34
118-460-105	926 ARROWHEAD TER	238.34
118-460-106	924 ARROWHEAD TER	238.34
118-460-107	922 ARROWHEAD TER	238.34
118-460-108	920 ARROWHEAD TER	238.34
118-460-109	918 ARROWHEAD TER	238.34
118-460-110	916 ARROWHEAD TER	238.34
118-460-111	914 ARROWHEAD TER	238.34
118-460-112	912 ARROWHEAD CIR	238.34
118-460-113	910 ARROWHEAD TER	238.34
118-460-114	908 ARROWHEAD TER	238.34
118-460-115	906 ARROWHEAD TER	238.34
118-460-116	904 ARROWHEAD TER	238.34
118-460-117	902 ARROWHEAD TER	238.34
118-460-118	900 ARROWHEAD TER	238.34
118-460-121	931 ARROWHEAD TER	238.34
118-470-003	1207 BUCKEYE TER	238.34
118-470-004	1205 BUCKEYE TER	238.34

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APN	Situs Address	Levy
118-470-005	1203 BUCKEYE TER	238.34
118-470-006	1201 BUCKEYE TER	238.34
118-470-007	1211 BUCKEYE TER	238.34
118-470-008	1209 BUCKEYE TER	238.34
118-470-009	1213 BUCKEYE TER	238.34
118-470-010	1215 BUCKEYE TER	238.34
118-470-011	1217 BUCKEYE TER	238.34
118-470-012	1221 BUCKEYE TER	238.34
118-470-013	1223 BUCKEYE TER	238.34
118-470-014	1225 BUCKEYE TER	238.34
118-470-015	1227 BUCKEYE TER	238.34
118-470-016	1231 BUCKEYE TER	238.34
118-470-017	1233 BUCKEYE TER	238.34
118-470-018	1235 BUCKEYE TER	238.34
118-470-019	1237 BUCKEYE TER	238.34
118-470-020	1239 BUCKEYE TER	238.34
118-470-021	1241 BUCKEYE TER	238.34
118-470-022	1240 BUCKEYE TER	238.34
118-470-023	1238 BUCKEYE TER	238.34
118-470-024	1236 BUCKEYE TER	238.34
118-470-025	1234 BUCKEYE TER	238.34
118-470-026	1232 BUCKEYE TER	238.34
118-470-027	1230 BUCKEYE TER	238.34
118-470-028	1228 BUCKEYE TER	238.34
118-470-029	1226 BUCKEYE TER	238.34
118-470-030	1220 BUCKEYE TER	238.34
118-470-031	1218 BUCKEYE TER	238.34
118-470-032	1216 BUCKEYE TER	238.34
118-470-033	1214 BUCKEYE TER	238.34
118-470-034	1212 BUCKEYE TER	238.34
118-470-035	1200 BUCKEYE TER	238.34
118-470-036	1151 MOCCASIN CT	238.34
118-470-037	1153 MOCCASIN CT	238.34
118-470-038	1155 MOCCASIN CT	238.34
118-470-039	1159 MOCCASIN CT	238.34
118-470-040	1161 MOCCASIN CT	238.34
118-470-041	1163 MOCCASIN CT	238.34
118-470-042	1165 MOCCASIN CT	238.34
118-470-043	1169 MOCCASIN CT	238.34
118-470-044	1171 MOCCASIN CT	238.34
118-470-045	1173 MOCCASIN CT	238.34
118-470-046	1175 MOCCASIN CT	238.34
118-470-047	1174 MOCCASIN CT	238.34
118-470-048	1172 MOCCASIN CT	238.34
118-470-049	1170 MOCCASIN CT	238.34
118-470-050	1168 MOCCASIN CT	238.34
118-470-051	1166 MOCCASIN CT	238.34
118-470-052	1164 MOCCASIN CT	238.34

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APN	Situs Address	Levy
118-470-053	1160 MOCCASIN CT	238.34
118-470-054	1158 MOCCASIN CT	238.34
118-470-055	1156 MOCCASIN CT	238.34
118-470-056	1154 MOCCASIN CT	238.34
118-470-057	1152 MOCCASIN CT	238.34
118-470-063	1001 FEATHER CIR	238.34
118-470-064	1003 FEATHER CIR	238.34
118-470-065	1005 FEATHER CIR	238.34
118-470-066	1007 FEATHER CIR	238.34
118-470-067	1009 FEATHER CIR	238.34
118-470-068	1011 FEATHER CIR	238.34
118-470-069	1015 FEATHER CIR	238.34
118-470-070	1017 FEATHER CIR	238.34
118-470-071	1019 FEATHER CIR	238.34
118-470-072	1021 FEATHER CIR	238.34
118-470-076	1029 FEATHER CIR	238.34
118-470-079	1035 FEATHER CIR	238.34
118-470-080	1037 FEATHER CIR	238.34
118-470-081	1039 FEATHER CIR	238.34
118-470-082	1041 FEATHER CIR	238.34
118-470-083	1043 FEATHER CIR	238.34
118-470-084	1045 FEATHER CIR	238.34
118-470-085	1047 FEATHER CIR	238.34
118-470-086	1049 FEATHER CIR	238.34
118-470-087	1051 FEATHER CIR	238.34
118-470-088	1053 FEATHER CIR	238.34
118-470-089	1055 FEATHER CIR	238.34
118-470-090	1059 FEATHER CIR	238.34
118-470-091	1061 FEATHER CIR	238.34
118-470-092	1063 FEATHER CIR	238.34
118-470-093	1065 FEATHER CIR	238.34
118-470-094	1067 FEATHER CIR	238.34
118-470-095	1069 FEATHER CIR	238.34
118-470-096	1071 FEATHER CIR	238.34
118-470-097	1073 FEATHER CIR	238.34
118-470-098	1075 FEATHER CIR	238.34
118-470-099	1077 FEATHER CIR	238.34
118-470-100	1079 FEATHER CIR	238.34
118-470-101	1074 FEATHER CIR	238.34
118-470-102	1072 FEATHER CIR	238.34
118-470-103	1070 FEATHER CIR	238.34
118-470-104	1066 FEATHER CIR	238.34
118-470-105	1054 FEATHER CIR	238.34
118-470-106	1052 FEATHER CIR	238.34
118-470-107	1050 FEATHER CIR	238.34
118-470-108	1048 FEATHER CIR	238.34
118-470-109	1038 FEATHER CIR	238.34
118-470-110	1034 FEATHER CIR	238.34

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APN	Situs Address	Levy
118-470-111	1032 FEATHER CIR	238.34
118-470-112	1028 FEATHER CIR	238.34
118-470-113	1016 FEATHER CIR	238.34
118-470-114	1014 FEATHER CIR	238.34
118-470-115	1012 FEATHER CIR	238.34
118-470-118	1023 FEATHER CIR	238.34
118-470-119	1025 FEATHER CIR	238.34
118-470-120	1027 FEATHER CIR	238.34
118-470-121	1031 FEATHER CIR	238.34
118-470-122	1033 FEATHER CIR	238.34
118-480-001	100 FOREST HILL DR	482.20
118-480-002	102 FOREST HILL DR	482.20
118-480-003	104 FOREST HILL DR	482.20
118-480-004	106 FOREST HILL DR	482.20
118-480-005	108 FOREST HILL DR	482.20
118-480-006	110 FOREST HILL DR	482.20
118-480-007	112 FOREST HILL DR	482.20
118-480-008	114 FOREST HILL DR	482.20
118-480-009	116 FOREST HILL DR	482.20
118-480-010	118 FOREST HILL DR	482.20
118-480-011	120 FOREST HILL DR	482.20
118-480-012	121 FOREST HILL DR	482.20
118-480-013	119 FOREST HILL DR	482.20
118-480-014	117 FOREST HILL DR	482.20
118-480-015	115 FOREST HILL DR	482.20
118-480-016	113 FOREST HILL DR	482.20
118-480-017	111 FOREST HILL DR	482.20
118-480-018	109 FOREST HILL DR	482.20
118-480-019	105 FOREST HILL DR	482.20
118-480-020	103 FOREST HILL DR	482.20
118-480-023	1008 PEBBLE BEACH DR	482.20
118-480-024	1010 PEBBLE BEACH DR	482.20
118-480-025	1012 PEBBLE BEACH DR	482.20
118-480-026	1014 PEBBLE BEACH DR	482.20
118-480-027	1016 PEBBLE BEACH DR	482.20
118-480-028	1018 PEBBLE BEACH DR	482.20
118-480-029	1020 PEBBLE BEACH DR	482.20
118-480-030	1022 PEBBLE BEACH DR	482.20
118-480-031	1024 PEBBLE BEACH DR	482.20
118-480-034	1033 PEBBLE BEACH DR	482.20
118-480-035	1031 PEBBLE BEACH DR	482.20
118-480-036	1029 PEBBLE BEACH DR	482.20
118-480-037	1027 PEBBLE BEACH DR	482.20
118-480-038	1025 PEBBLE BEACH DR	482.20
118-480-039	1023 PEBBLE BEACH DR	482.20
118-480-040	1021 PEBBLE BEACH DR	482.20
118-480-041	1011 PEBBLE BEACH DR	482.20
118-480-042	1009 PEBBLE BEACH DR	482.20

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APN	Situs Address	Levy
118-480-043	1007 PEBBLE BEACH DR	482.20
118-480-044	1005 PEBBLE BEACH DR	482.20
118-480-045	1003 PEBBLE BEACH DR	482.20
118-480-046	101 FOREST HILL DR	482.20
118-480-047	1006 PEBBLE BEACH DR	482.20
118-480-048	1028 PEBBLE BEACH DR	964.38
118-490-001	132 INVERNESS WAY	482.20
118-490-003	138 INVERNESS WAY	482.20
118-490-005	140 INVERNESS WAY	482.20
118-490-006	142 INVERNESS WAY	482.20
118-490-007	1032 PEBBLE BEACH DR	482.20
118-490-008	1034 PEBBLE BEACH DR	482.20
118-490-009	1036 PEBBLE BEACH DR	482.20
118-490-010	1038 PEBBLE BEACH DR	482.20
118-490-011	1040 PEBBLE BEACH DR	482.20
118-490-012	1042 PEBBLE BEACH DR	482.20
118-490-013	1044 PEBBLE BEACH DR	482.20
118-490-014	1046 PEBBLE BEACH DR	482.20
118-490-015	1048 PEBBLE BEACH DR	482.20
118-490-016	1050 PEBBLE BEACH DR	482.20
118-490-017	1052 PEBBLE BEACH DR	482.20
118-490-018	1054 PEBBLE BEACH DR	482.20
118-490-019	1056 PEBBLE BEACH DR	482.20
118-490-020	1055 PEBBLE BEACH DR	482.20
118-490-021	1053 PEBBLE BEACH DR	482.20
118-490-022	1051 PEBBLE BEACH DR	482.20
118-490-023	1049 PEBBLE BEACH DR	482.20
118-490-024	1047 PEBBLE BEACH DR	482.20
118-490-025	1045 PEBBLE BEACH DR	482.20
118-490-027	134 INVERNESS WAY	482.20
118-490-028	136 INVERNESS WAY	482.20
118-500-001	1100 PEACOCK CREEK DR	482.20
118-500-002	1102 PEACOCK CREEK DR	482.20
118-500-005	1108 PEACOCK CREEK DR	482.20
118-500-006	1110 PEACOCK CREEK DR	482.20
118-500-007	1112 PEACOCK CREEK DR	482.20
118-500-008	1114 PEACOCK CREEK DR	482.20
118-500-009	1116 PEACOCK CREEK DR	482.20
118-500-010	1118 PEACOCK CREEK DR	482.20
118-500-011	1120 PEACOCK CREEK DR	482.20
118-500-012	1122 PEACOCK CREEK DR	482.20
118-500-013	1124 PEACOCK CREEK DR	482.20
118-500-014	1126 PEACOCK CREEK DR	482.20
118-500-015	1128 PEACOCK CREEK DR	482.20
118-500-016	1130 PEACOCK CREEK DR	482.20
118-500-017	1132 PEACOCK CREEK DR	482.20
118-500-018	1133 PEACOCK CREEK DR	482.20
118-500-019	1131 PEACOCK CREEK DR	482.20

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APN	Situs Address	Levy
118-500-020	1129 PEACOCK CREEK DR	482.20
118-500-021	1127 PEACOCK CREEK DR	482.20
118-500-022	1125 PEACOCK CREEK DR	482.20
118-500-023	1123 PEACOCK CREEK DR	482.20
118-500-024	1121 PEACOCK CREEK DR	482.20
118-500-025	1117 PEACOCK CREEK DR	482.20
118-500-026	1115 PEACOCK CREEK DR	482.20
118-500-027	1111 PEACOCK CREEK DR	482.20
118-500-028	1109 PEACOCK CREEK DR	482.20
118-500-029	1107 PEACOCK CREEK DR	482.20
118-500-030	1105 PEACOCK CREEK DR	482.20
118-500-031	1103 PEACOCK CREEK DR	482.20
118-500-032	1104 PEACOCK CREEK DR	482.20
118-500-033	1106 PEACOCK CREEK DR	482.20
118-510-001	1134 PEACOCK CREEK DR	482.20
118-510-002	1136 PEACOCK CREEK DR	482.20
118-510-003	1138 PEACOCK CREEK DR	482.20
118-510-004	1140 PEACOCK CREEK DR	482.20
118-510-005	1142 PEACOCK CREEK DR	482.20
118-510-006	1144 PEACOCK CREEK DR	482.20
118-510-007	1146 PEACOCK CREEK DR	482.20
118-510-008	1148 PEACOCK CREEK DR	482.20
118-510-009	1150 PEACOCK CREEK DR	482.20
118-510-010	1152 PEACOCK CREEK DR	482.20
118-510-011	170 BRANDYWINE PL	482.20
118-510-012	172 BRANDYWINE PL	482.20
118-510-013	174 BRANDYWINE PL	482.20
118-510-015	185 BRANDYWINE PL	482.20
118-510-016	183 BRANDYWINE PL	482.20
118-510-017	181 BRANDYWINE PL	482.20
118-510-018	179 BRANDYWINE PL	482.20
118-510-019	177 BRANDYWINE PL	482.20
118-510-020	175 BRANDYWINE PL	482.20
118-510-021	173 BRANDYWINE PL	482.20
118-510-022	1160 TORREY PINES PL	482.20
118-510-023	1162 TORREY PINES PL	482.20
118-510-024	1163 TORREY PINES PL	482.20
118-510-025	1161 TORREY PINES PL	482.20
118-510-026	1155 PEACOCK CREEK DR	482.20
118-510-027	1151 PEACOCK CREEK DR	482.20
118-510-028	164 SILVERADO CT	482.20
118-510-029	166 SILVERADO CT	482.20
118-510-030	165 SILVERADO CT	482.20
118-510-031	163 SILVERADO CT	482.20
118-510-032	1149 PEACOCK CREEK DR	482.20
118-510-033	1147 PEACOCK CREEK DR	482.20
118-510-034	1145 PEACOCK CREEK DR	482.20
118-510-035	154 LONE PINE CT	482.20

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APN	Situs Address	Levy
118-510-036	156 LONE PINE CT	482.20
118-510-037	155 LONE PINE CT	482.20
118-510-038	153 LONE PINE CT	482.20
118-510-039	151 LONE PINE CT	482.20
118-510-040	1139 PEACOCK CREEK DR	482.20
118-510-041	1137 PEACOCK CREEK DR	482.20
118-510-042	1135 PEACOCK CREEK DR	482.20
118-530-001	1401 INDIANHEAD WAY	193.52
118-530-002	1403 INDIANHEAD WAY	193.52
118-530-003	1405 INDIANHEAD WAY	193.52
118-530-004	1407 INDIANHEAD WAY	193.52
118-530-005	1409 INDIANHEAD WAY	193.52
118-530-006	1411 INDIANHEAD WAY	193.52
118-530-007	1413 INDIANHEAD WAY	193.52
118-530-008	1415 INDIANHEAD WAY	193.52
118-530-009	1417 INDIANHEAD WAY	193.52
118-530-010	1419 INDIANHEAD WAY	193.52
118-530-011	1421 INDIANHEAD WAY	193.52
118-530-012	1423 INDIANHEAD WAY	193.52
118-530-013	1425 INDIANHEAD WAY	193.52
118-530-014	1427 INDIANHEAD WAY	193.52
118-530-015	1429 INDIANHEAD WAY	193.52
118-530-016	1431 INDIANHEAD WAY	193.52
118-530-017	1433 INDIANHEAD CIR	193.52
118-530-018	1435 INDIANHEAD CIR	193.52
118-530-019	1437 INDIANHEAD CIR	193.52
118-530-020	1439 INDIANHEAD CIR	193.52
118-530-021	1441 INDIANHEAD CIR	193.52
118-530-022	1443 INDIANHEAD CIR	193.52
118-530-023	1445 INDIANHEAD CIR	193.52
118-530-024	1447 INDIANHEAD CIR	193.52
118-530-025	1449 INDIANHEAD CIR	193.52
118-530-026	1451 INDIANHEAD CIR	193.52
118-530-027	1453 INDIANHEAD CIR	193.52
118-530-028	1455 INDIANHEAD CIR	193.52
118-530-029	1457 INDIANHEAD CIR	193.52
118-530-030	1459 INDIANHEAD CIR	193.52
118-530-031	1461 INDIANHEAD CIR	193.52
118-530-033	1465 INDIANHEAD CIR	193.52
118-530-034	1467 INDIANHEAD CIR	193.52
118-530-035	1469 INDIANHEAD CIR	193.52
118-530-036	1471 INDIANHEAD CIR	193.52
118-530-037	1473 INDIANHEAD CIR	193.52
118-530-038	1475 INDIANHEAD CIR	193.52
118-530-039	1477 INDIANHEAD CIR	193.52
118-530-040	1479 INDIANHEAD CIR	193.52
118-530-041	1481 INDIANHEAD CIR	193.52
118-530-042	1483 INDIANHEAD CIR	193.52

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APN	Situs Address	Levy
118-530-043	1485 INDIANHEAD CIR	193.52
118-530-044	1487 INDIANHEAD CIR	193.52
118-530-045	1489 INDIANHEAD CIR	193.52
118-530-046	1491 INDIANHEAD CIR	193.52
118-530-047	1466 INDIANHEAD CIR	193.52
118-530-048	1464 INDIANHEAD CIR	193.52
118-530-049	1462 INDIANHEAD CIR	193.52
118-530-050	1460 INDIANHEAD CIR	193.52
118-530-051	1458 INDIANHEAD CIR	193.52
118-530-052	1456 INDIANHEAD CIR	193.52
118-530-056	1463 INDIANHEAD CIR	193.52
118-540-001	4001 HUMMINGBIRD WAY	277.30
118-540-002	4003 HUMMINGBIRD WAY	277.30
118-540-003	4005 HUMMINGBIRD WAY	277.30
118-540-004	4007 HUMMINGBIRD WAY	277.30
118-540-005	4009 HUMMINGBIRD WAY	277.30
118-540-006	4011 HUMMINGBIRD WAY	277.30
118-540-007	4013 HUMMINGBIRD WAY	277.30
118-540-008	4015 HUMMINGBIRD WAY	277.30
118-540-009	4017 HUMMINGBIRD WAY	277.30
118-540-010	4019 HUMMINGBIRD WAY	277.30
118-540-011	4021 HUMMINGBIRD WAY	277.30
118-540-012	4022 HUMMINGBIRD WAY	277.30
118-540-013	4018 HUMMINGBIRD WAY	277.30
118-540-014	4014 HUMMINGBIRD WAY	277.30
118-540-015	4010 HUMMINGBIRD WAY	277.30
118-540-016	4008 HUMMINGBIRD WAY	277.30
118-540-017	4006 HUMMINGBIRD WAY	277.30
118-540-018	4004 HUMMINGBIRD WAY	277.30
118-540-019	4002 HUMMINGBIRD WAY	277.30
118-540-020	5001 RAVEN WAY	277.30
118-540-021	5003 RAVEN WAY	277.30
118-540-022	5005 RAVEN WAY	277.30
118-540-023	5007 RAVEN WAY	277.30
118-540-024	5009 RAVEN WAY	277.30
118-540-025	5011 RAVEN WAY	277.30
118-540-026	4024 HUMMINGBIRD WAY	277.30
118-540-027	5013 RAVEN WAY	277.30
118-540-028	5015 RAVEN WAY	277.30
118-540-029	5017 RAVEN WAY	277.30
118-540-030	5019 RAVEN WAY	277.30
118-540-031	3038 WINDMILL CANYON DR	277.30
118-540-032	3036 WINDMILL CANYON DR	277.30
118-540-033	3034 WINDMILL CANYON DR	277.30
118-540-034	3032 WINDMILL CANYON DR	277.30
118-540-035	3030 WINDMILL CANYON DR	277.30
118-540-036	3028 WINDMILL CANYON DR	277.30
118-540-037	3026 WINDMILL CANYON DR	277.30

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APN	Situs Address	Levy
118-540-038	3024 WINDMILL CANYON DR	277.30
118-540-039	3025 WINDMILL CANYON DR	277.30
118-540-040	3027 WINDMILL CANYON DR	277.30
118-540-041	3029 WINDMILL CANYON DR	277.30
118-540-042	3031 WINDMILL CANYON DR	277.30
118-540-043	3033 WINDMILL CANYON DR	277.30
118-540-044	3035 WINDMILL CANYON DR	277.30
118-540-045	3037 WINDMILL CANYON DR	277.30
118-540-046	3039 WINDMILL CANYON DR	277.30
118-540-047	3041 WINDMILL CANYON DR	277.30
118-540-048	3043 WINDMILL CANYON DR	277.30
118-540-049	3045 WINDMILL CANYON DR	277.30
118-540-050	3047 WINDMILL CANYON DR	277.30
118-540-051	3049 WINDMILL CANYON DR	277.30
118-540-052	3051 WINDMILL CANYON DR	277.30
118-540-053	3053 WINDMILL CANYON DR	277.30
118-540-054	5022 RAVEN WAY	277.30
118-540-055	5020 RAVEN WAY	277.30
118-540-056	5018 RAVEN WAY	277.30
118-540-057	5016 RAVEN WAY	277.30
118-540-058	5014 RAVEN WAY	277.30
118-540-059	5012 RAVEN WAY	277.30
118-540-060	5010 RAVEN WAY	277.30
118-540-061	5008 RAVEN WAY	277.30
118-540-062	5006 RAVEN WAY	277.30
118-540-063	5004 RAVEN WAY	277.30
118-540-064	5002 RAVEN WAY	277.30
118-540-065	5000 RAVEN WAY	277.30
118-550-002	610 GOLDEN EAGLE PL	277.30
118-550-003	608 GOLDEN EAGLE PL	277.30
118-550-004	606 GOLDEN EAGLE PL	277.30
118-550-005	604 GOLDEN EAGLE PL	277.30
118-550-006	602 GOLDEN EAGLE PL	277.30
118-550-007	501 RAVEN PL	277.30
118-550-008	503 RAVEN PL	277.30
118-550-009	505 RAVEN PL	277.30
118-550-010	507 RAVEN PL	277.30
118-550-011	509 RAVEN PL	277.30
118-550-012	511 RAVEN PL	277.30
118-550-013	513 RAVEN PL	277.30
118-550-014	514 RAVEN PL	277.30
118-550-015	512 RAVEN PL	277.30
118-550-016	510 RAVEN PL	277.30
118-550-017	508 RAVEN PL	277.30
118-550-018	506 RAVEN PL	277.30
118-550-019	504 RAVEN PL	277.30
118-550-020	502 RAVEN PL	277.30
118-550-021	401 HUMMINGBIRD PL	277.30

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118-550-022	403 HUMMINGBIRD PL	277.30
118-550-023	405 HUMMINGBIRD PL	277.30
118-550-024	407 HUMMINGBIRD PL	277.30
118-550-025	409 HUMMINGBIRD PL	277.30
118-550-026	411 HUMMINGBIRD PL	277.30
118-550-027	413 HUMMINGBIRD PL	277.30
118-550-028	418 HUMMINGBIRD PL	277.30
118-550-029	416 HUMMINGBIRD PL	277.30
118-550-030	414 HUMMINGBIRD PL	277.30
118-550-031	412 HUMMINGBIRD PL	277.30
118-550-032	410 HUMMINGBIRD PL	277.30
118-550-033	408 HUMMINGBIRD PL	277.30
118-550-034	406 HUMMINGBIRD PL	277.30
118-550-035	404 HUMMINGBIRD PL	277.30
118-550-036	402 HUMMINGBIRD PL	277.30
118-550-038	612 GOLDEN EAGLE PL	277.30
118-570-001	363 BLUE OAK LN	414.32
118-570-002	365 BLUE OAK LN	414.32
118-570-003	367 BLUE OAK LN	414.32
118-570-004	369 BLUE OAK LN	414.32
118-570-005	371 BLUE OAK LN	414.32
118-570-006	373 BLUE OAK LN	414.32
118-570-007	375 BLUE OAK LN	414.32
118-570-008	377 BLUE OAK LN	414.32
118-570-009	379 BLUE OAK LN	414.32
118-570-010	381 BLUE OAK LN	414.32
118-570-012	385 BLUE OAK LN	414.32
118-570-013	387 BLUE OAK LN	414.32
118-570-014	389 BLUE OAK LN	414.32
118-570-015	391 BLUE OAK LN	414.32
118-570-016	390 BLUE OAK LN	414.32
118-570-017	388 BLUE OAK LN	414.32
118-570-018	81 WILDCAT WAY	414.32
118-570-019	83 WILDCAT WAY	414.32
118-570-020	85 WILDCAT WAY	414.32
118-570-021	477 OBSIDIAN WAY	414.32
118-570-022	479 OBSIDIAN WAY	414.32
118-570-023	478 OBSIDIAN WAY	414.32
118-570-024	476 OBSIDIAN WAY	414.32
118-570-025	474 OBSIDIAN WAY	414.32
118-570-026	470 OBSIDIAN WAY	414.32
118-570-027	468 OBSIDIAN WAY	414.32
118-570-028	63 ANTELOPE CT	414.32
118-570-029	65 ANTELOPE CT	414.32
118-570-030	66 ANTELOPE CT	414.32
118-570-031	64 ANTELOPE CT	414.32
118-570-032	62 ANTELOPE CT	414.32
118-570-033	60 ANTELOPE CT	414.32

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APN	Situs Address	Levy
118-570-034	458 OBSIDIAN WAY	414.32
118-570-035	456 OBSIDIAN WAY	414.32
118-570-038	56 TUYSHAK CT	414.32
118-570-039	54 TUYSHAK CT	414.32
118-570-040	52 TUYSHAK CT	414.32
118-570-041	453 OBSIDIAN WAY	414.32
118-570-042	455 OBSIDIAN WAY	414.32
118-570-043	457 OBSIDIAN WAY	414.32
118-570-044	459 OBSIDIAN WAY	414.32
118-570-045	461 OBSIDIAN WAY	414.32
118-570-046	463 OBSIDIAN WAY	414.32
118-570-047	465 OBSIDIAN WAY	414.32
118-570-048	467 OBSIDIAN WAY	414.32
118-570-049	469 OBSIDIAN WAY	414.32
118-570-050	471 OBSIDIAN WAY	414.32
118-570-051	473 OBSIDIAN WAY	414.32
118-570-052	84 WILDCAT WAY	414.32
118-570-053	380 BLUE OAK LN	414.32
118-570-054	376 BLUE OAK LN	414.32
118-570-055	374 BLUE OAK LN	414.32
118-570-056	372 BLUE OAK LN	414.32
118-570-057	370 BLUE OAK LN	414.32
118-570-058	368 BLUE OAK LN	414.32
118-570-059	366 BLUE OAK LN	414.32
118-570-060	362 BLUE OAK LN	414.32
118-570-061	383 BLUE OAK LN	414.32
118-570-062	53 TUYSHAK CT	414.32
118-570-063	55 TUYSHAK CT	414.32
118-580-001	200 CONDOR WAY	238.34
118-580-002	202 CONDOR WAY	238.34
118-580-003	204 CONDOR WAY	238.34
118-580-004	206 CONDOR WAY	238.34
118-580-005	208 CONDOR WAY	238.34
118-580-006	210 CONDOR WAY	238.34
118-580-007	212 CONDOR WAY	238.34
118-580-008	214 CONDOR WAY	238.34
118-580-009	216 CONDOR WAY	238.34
118-580-010	218 CONDOR WAY	238.34
118-580-011	220 CONDOR WAY	238.34
118-580-012	222 CONDOR WAY	238.34
118-580-013	224 CONDOR WAY	238.34
118-580-014	226 CONDOR WAY	238.34
118-580-015	5000 KELLER RIDGE DR	238.34
118-580-016	5002 KELLER RIDGE DR	238.34
118-580-017	5004 KELLER RIDGE DR	238.34
118-580-018	5006 KELLER RIDGE DR	238.34
118-580-019	5008 KELLER RIDGE DR	238.34
118-580-020	5010 KELLER RIDGE DR	238.34

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APN	Situs Address	Levy
118-580-021	5012 KELLER RIDGE DR	238.34
118-580-022	5037 KELLER RIDGE DR	238.34
118-580-023	5035 KELLER RIDGE DR	238.34
118-580-024	5033 KELLER RIDGE DR	238.34
118-580-025	5031 KELLER RIDGE DR	238.34
118-580-026	5029 KELLER RIDGE DR	238.34
118-580-027	5027 KELLER RIDGE DR	238.34
118-580-028	5025 KELLER RIDGE DR	238.34
118-580-029	5023 KELLER RIDGE DR	238.34
118-580-030	5021 KELLER RIDGE DR	238.34
118-580-031	5019 KELLER RIDGE DR	238.34
118-580-032	5017 KELLER RIDGE DR	238.34
118-580-033	5015 KELLER RIDGE DR	238.34
118-580-034	5013 KELLER RIDGE DR	238.34
118-580-035	5011 KELLER RIDGE DR	238.34
118-590-004	4705 KELLER RIDGE DR	193.52
118-590-005	4707 KELLER RIDGE DR	193.52
118-590-006	4703 KELLER RIDGE DR	193.52
118-590-007	4701 KELLER RIDGE DR	193.52
118-590-009	4605 KELLER RIDGE DR	193.52
118-590-010	4607 KELLER RIDGE DR	193.52
118-590-011	4603 KELLER RIDGE DR	193.52
118-590-012	4601 KELLER RIDGE DR	193.52
118-590-015	4507 KELLER RIDGE DR	193.52
118-590-016	4505 KELLER RIDGE DR	193.52
118-590-017	4501 KELLER RIDGE DR	193.52
118-590-018	4503 KELLER RIDGE DR	193.52
118-590-022	4905 KELLER RIDGE DR	193.52
118-590-023	4907 KELLER RIDGE DR	193.52
118-590-024	4903 KELLER RIDGE DR	193.52
118-590-025	4901 KELLER RIDGE DR	193.52
118-590-027	4805 KELLER RIDGE DR	193.52
118-590-028	4807 KELLER RIDGE DR	193.52
118-590-029	4803 KELLER RIDGE DR	193.52
118-590-030	4801 KELLER RIDGE DR	193.52
118-600-001	905 CONDOR PL	193.52
118-600-002	907 CONDOR PL	193.52
118-600-003	903 CONDOR PL	193.52
118-600-004	901 CONDOR PL	193.52
118-600-006	807 CONDOR PL	193.52
118-600-007	805 CONDOR PL	193.52
118-600-008	801 CONDOR PL	193.52
118-600-009	803 CONDOR PL	193.52
118-600-011	705 CONDOR PL	193.52
118-600-012	707 CONDOR PL	193.52
118-600-013	703 CONDOR PL	193.52
118-600-014	701 CONDOR PL	193.52
118-600-016	607 CONDOR PL	193.52

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APN	Situs Address	Levy
118-600-017	605 CONDOR PL	193.52
118-600-018	601 CONDOR PL	193.52
118-600-019	603 CONDOR PL	193.52
118-600-021	505 CONDOR PL	193.52
118-600-022	507 CONDOR PL	193.52
118-600-023	503 CONDOR PL	193.52
118-600-024	501 CONDOR PL	193.52
118-600-026	405 CONDOR PL	193.52
118-600-027	407 CONDOR PL	193.52
118-600-028	403 CONDOR PL	193.52
118-600-029	401 CONDOR PL	193.52
118-600-031	307 CONDOR PL	193.52
118-600-032	305 CONDOR PL	193.52
118-600-033	301 CONDOR PL	193.52
118-600-034	303 CONDOR PL	193.52
118-600-036	207 CONDOR PL	193.52
118-600-037	205 CONDOR PL	193.52
118-600-038	201 CONDOR PL	193.52
118-600-039	203 CONDOR PL	193.52
118-610-001	1947 EAGLE PEAK AVE	193.52
118-610-002	1945 EAGLE PEAK AVE	193.52
118-610-003	1941 EAGLE PEAK AVE	193.52
118-610-004	1943 EAGLE PEAK AVE	193.52
118-610-006	1925 EAGLE PEAK AVE	193.52
118-610-007	1927 EAGLE PEAK AVE	193.52
118-610-008	1923 EAGLE PEAK AVE	193.52
118-610-009	1921 EAGLE PEAK AVE	193.52
118-610-012	3905 COYOTE CIR	193.52
118-610-013	3907 COYOTE CIR	193.52
118-610-014	3903 COYOTE CIR	193.52
118-610-015	3901 COYOTE CIR	193.52
118-610-020	3805 COYOTE CIR	193.52
118-610-021	3807 COYOTE CIR	193.52
118-610-022	3803 COYOTE CIR	193.52
118-610-023	3801 COYOTE CIR	193.52
118-610-024	3707 COYOTE CIR	193.52
118-610-025	3705 COYOTE CIR	193.52
118-610-026	3701 COYOTE CIR	193.52
118-610-027	3703 COYOTE CIR	193.52
118-610-028	3605 COYOTE CIR	193.52
118-610-029	3607 COYOTE CIR	193.52
118-610-030	3603 COYOTE CIR	193.52
118-610-031	3601 COYOTE CIR	193.52
118-620-001	6001 GOLDEN EAGLE WAY	277.30
118-620-002	6003 GOLDEN EAGLE WAY	277.30
118-620-003	6005 GOLDEN EAGLE WAY	277.30
118-620-004	6007 GOLDEN EAGLE WAY	277.30
118-620-005	6009 GOLDEN EAGLE WAY	277.30

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APN	Situs Address	Levy
118-620-006	6011 GOLDEN EAGLE WAY	277.30
118-620-007	6013 GOLDEN EAGLE WAY	277.30
118-620-008	3089 WINDMILL CANYON DR	277.30
118-620-009	3091 WINDMILL CANYON DR	277.30
118-620-010	3093 WINDMILL CANYON DR	277.30
118-620-011	3095 WINDMILL CANYON DR	277.30
118-620-012	3097 WINDMILL CANYON DR	277.30
118-620-013	3099 WINDMILL CANYON DR	277.30
118-620-014	3101 WINDMILL CANYON DR	277.30
118-620-015	3103 WINDMILL CANYON DR	277.30
118-620-016	3105 WINDMILL CANYON DR	277.30
118-620-017	3107 WINDMILL CANYON DR	277.30
118-620-018	3109 WINDMILL CANYON DR	277.30
118-620-019	3111 WINDMILL CANYON DR	277.30
118-620-020	6036 GOLDEN EAGLE WAY	277.30
118-620-021	6034 GOLDEN EAGLE WAY	277.30
118-620-022	6032 GOLDEN EAGLE WAY	277.30
118-620-023	6030 GOLDEN EAGLE WAY	277.30
118-620-024	6028 GOLDEN EAGLE WAY	277.30
118-620-025	6026 GOLDEN EAGLE WAY	277.30
118-620-026	6024 GOLDEN EAGLE WAY	277.30
118-620-027	6022 GOLDEN EAGLE WAY	277.30
118-620-028	6018 GOLDEN EAGLE WAY	277.30
118-620-029	7001 MOLLUK WAY	277.30
118-620-030	7003 MOLLUK WAY	277.30
118-620-031	7005 MOLLUK WAY	277.30
118-620-032	7007 MOLLUK WAY	277.30
118-620-033	7009 MOLLUK WAY	277.30
118-620-034	7011 MOLLUK WAY	277.30
118-620-035	7015 MOLLUK WAY	277.30
118-620-036	7019 MOLLUK WAY	277.30
118-620-037	7021 MOLLUK WAY	277.30
118-620-038	7023 MOLLUK WAY	277.30
118-620-039	7025 MOLLUK WAY	277.30
118-620-040	7027 MOLLUK WAY	277.30
118-620-041	7028 MOLLUK WAY	277.30
118-620-042	7026 MOLLUK WAY	277.30
118-620-043	7024 MOLLUK WAY	277.30
118-620-044	7022 MOLLUK WAY	277.30
118-620-045	7020 MOLLUK WAY	277.30
118-620-046	7018 MOLLUK WAY	277.30
118-620-047	7016 MOLLUK WAY	277.30
118-620-048	7014 MOLLUK WAY	277.30
118-620-049	7012 MOLLUK WAY	277.30
118-620-050	7010 MOLLUK WAY	277.30
118-620-051	7008 MOLLUK WAY	277.30
118-620-052	7006 MOLLUK WAY	277.30
118-620-053	7004 MOLLUK WAY	277.30

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APN	Situs Address	Levy
118-620-054	7002 MOLLUK WAY	277.30
118-620-055	7000 MOLLUK WAY	277.30
118-620-056	5151 KELLER RIDGE DR	277.30
118-620-057	5153 KELLER RIDGE DR	277.30
118-620-058	5155 KELLER RIDGE DR	277.30
118-620-059	5157 KELLER RIDGE DR	277.30
118-620-060	5159 KELLER RIDGE DR	277.30
118-620-061	5161 KELLER RIDGE DR	277.30
118-620-062	5163 KELLER RIDGE DR	277.30
118-630-001	6015 GOLDEN EAGLE WAY	277.30
118-630-002	6017 GOLDEN EAGLE WAY	277.30
118-630-003	6019 GOLDEN EAGLE WAY	277.30
118-630-004	6021 GOLDEN EAGLE WAY	277.30
118-630-005	6023 GOLDEN EAGLE WAY	277.30
118-630-006	6025 GOLDEN EAGLE WAY	277.30
118-630-007	6027 GOLDEN EAGLE WAY	277.30
118-630-008	6031 GOLDEN EAGLE WAY	277.30
118-630-009	3072 WINDMILL CANYON DR	277.30
118-630-010	3070 WINDMILL CANYON DR	277.30
118-630-011	3068 WINDMILL CANYON DR	277.30
118-630-012	3066 WINDMILL CANYON DR	277.30
118-630-013	3064 WINDMILL CANYON DR	277.30
118-630-014	3062 WINDMILL CANYON DR	277.30
118-630-015	3060 WINDMILL CANYON DR	277.30
118-630-016	3058 WINDMILL CANYON DR	277.30
118-630-017	3056 WINDMILL CANYON DR	277.30
118-630-018	3054 WINDMILL CANYON DR	277.30
118-630-019	3055 WINDMILL CANYON DR	277.30
118-630-020	3057 WINDMILL CANYON DR	277.30
118-630-021	3059 WINDMILL CANYON DR	277.30
118-630-022	3061 WINDMILL CANYON DR	277.30
118-630-023	3063 WINDMILL CANYON DR	277.30
118-630-024	3065 WINDMILL CANYON DR	277.30
118-630-025	3067 WINDMILL CANYON DR	277.30
118-630-026	3069 WINDMILL CANYON DR	277.30
118-630-027	3071 WINDMILL CANYON DR	277.30
118-630-028	3073 WINDMILL CANYON DR	277.30
118-630-029	3075 WINDMILL CANYON DR	277.30
118-630-030	3077 WINDMILL CANYON DR	277.30
118-630-031	3079 WINDMILL CANYON DR	277.30
118-630-032	3081 WINDMILL CANYON DR	277.30
118-630-033	3083 WINDMILL CANYON DR	277.30
118-630-034	3085 WINDMILL CANYON DR	277.30
118-630-035	3087 WINDMILL CANYON DR	277.30
118-630-036	3090 WINDMILL CANYON DR	277.30
118-630-037	3088 WINDMILL CANYON DR	277.30
118-630-038	3084 WINDMILL CANYON DR	277.30
118-630-039	3080 WINDMILL CANYON DR	277.30

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2015/16 Special Tax Roll

APN	Situs Address	Levy
118-630-040	3078 WINDMILL CANYON DR	277.30
118-640-001	5171 KELLER RIDGE DR	414.32
118-640-002	5173 KELLER RIDGE DR	414.32
118-640-003	5175 KELLER RIDGE DR	414.32
118-640-004	5177 KELLER RIDGE DR	414.32
118-640-005	5179 KELLER RIDGE DR	414.32
118-640-006	5181 KELLER RIDGE DR	414.32
118-640-007	5183 KELLER RIDGE DR	414.32
118-640-008	5185 KELLER RIDGE DR	414.32
118-640-009	5187 KELLER RIDGE DR	414.32
118-640-010	5189 KELLER RIDGE DR	414.32
118-640-011	705 ACORN DR	414.32
118-640-012	707 ACORN DR	414.32
118-640-014	711 ACORN DR	414.32
118-640-015	713 ACORN DR	414.32
118-640-016	715 ACORN DR	414.32
118-640-017	717 ACORN DR	414.32
118-640-018	719 ACORN DR	414.32
118-640-019	721 ACORN DR	414.32
118-640-020	716 ACORN DR	414.32
118-640-022	901 DEER PL	414.32
118-640-024	905 DEER PL	414.32
118-640-025	904 DEER PL	414.32
118-640-026	902 DEER PL	414.32
118-640-027	5188 KELLER RIDGE DR	414.32
118-640-028	5186 KELLER RIDGE DR	414.32
118-640-029	5184 KELLER RIDGE DR	414.32
118-640-030	8001 KELOK WAY	414.32
118-640-031	8003 KELOK WAY	414.32
118-640-032	8005 KELOK WAY	414.32
118-640-033	8007 KELOK WAY	414.32
118-640-034	81 BEAR PL	414.32
118-640-035	83 BEAR PL	414.32
118-640-036	80 BEAR PL	414.32
118-640-037	8011 KELOK WAY	414.32
118-640-038	8010 KELOK WAY	414.32
118-640-039	8008 KELOK WAY	414.32
118-640-040	8006 KELOK WAY	414.32
118-640-041	8004 KELOK WAY	414.32
118-640-042	8002 KELOK WAY	414.32
118-640-043	8000 KELOK WAY	414.32
118-640-044	5174 KELLER RIDGE DR	414.32
118-640-046	903 DEER PL	414.32
118-640-047	714 ACORN DR	414.32
118-640-048	709 ACORN DR	414.32
118-650-001	5191 KELLER RIDGE DR	414.32
118-650-002	9001 ELK DR	414.32
118-650-003	9003 ELK DR	414.32

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2015/16 Special Tax Roll

APN	Situs Address	Levy
118-650-004	9005 ELK DR	414.32
118-650-005	701 ACORN DR	414.32
118-650-006	703 ACORN DR	414.32
118-650-007	908 DEER PL	414.32
118-650-008	906 DEER PL	414.32
118-650-009	801 GREY FOX PL	414.32
118-650-010	803 GREY FOX PL	414.32
118-650-011	805 GRAY FOX PL	414.32
118-650-012	807 GREY FOX PL	414.32
118-650-013	809 GREY FOX PL	414.32
118-650-014	806 GREY FOX PL	414.32
118-650-015	804 GREY FOX PL	414.32
118-650-016	800 GRAY FOX PL	414.32
118-650-017	9007 ELK DR	414.32
118-650-018	9009 ELK DR	414.32
118-650-019	9011 ELK DR	414.32
118-650-020	9013 ELK DR	414.32
118-650-021	9008 ELK DR	414.32
118-650-022	9006 ELK DR	414.32
118-650-023	9004 ELK DR	414.32
118-650-024	9002 ELK DR	414.32
118-650-025	5193 KELLER RIDGE DR	414.32
118-650-026	5194 KELLER RIDGE DR	414.32
118-650-027	5192 KELLER RIDGE DR	414.32
118-650-028	5190 KELLER RIDGE DR	414.32
118-650-029	85 BEAR PL	414.32
118-650-030	84 BEAR PL	414.32
118-650-031	82 BEAR PL	414.32
118-660-001	4405 COYOTE CIR	193.52
118-660-002	4407 COYOTE CIR	193.52
118-660-003	4403 COYOTE CIR	193.52
118-660-004	4401 COYOTE CIR	193.52
118-660-006	4307 COYOTE CIR	193.52
118-660-007	4305 COYOTE CIR	193.52
118-660-008	4301 COYOTE CIR	193.52
118-660-009	4303 COYOTE CIR	193.52
118-660-013	4005 COYOTE CIR	193.52
118-660-014	4007 COYOTE CIR	193.52
118-660-015	4003 COYOTE CIR	193.52
118-660-016	4001 COYOTE CIR	193.52
118-660-019	3407 COYOTE CIR	193.52
118-660-020	3405 COYOTE CIR	193.52
118-660-021	3401 COYOTE CIR	193.52
118-660-022	3403 COYOTE CIR	193.52
118-660-024	3307 COYOTE CIR	193.52
118-660-025	3305 COYOTE CIR	193.52
118-660-026	3301 COYOTE CIR	193.52
118-660-027	3303 COYOTE CIR	193.52

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2015/16 Special Tax Roll

APN	Situs Address	Levy
118-660-029	3205 COYOTE CIR	193.52
118-660-030	3207 COYOTE CIR	193.52
118-660-031	3203 COYOTE CIR	193.52
118-660-032	3201 COYOTE CIR	193.52
118-660-036	2907 COYOTE CIR	193.52
118-660-037	2905 COYOTE CIR	193.52
118-660-038	2901 COYOTE CIR	193.52
118-660-039	2903 COYOTE CIR	193.52
118-660-047	4207 COYOTE CIR	193.52
118-660-048	4205 COYOTE CIR	193.52
118-660-049	4201 COYOTE CIR	193.52
118-660-050	4203 COYOTE CIR	193.52
118-660-052	4107 COYOTE CIR	193.52
118-660-053	4105 COYOTE CIR	193.52
118-660-054	4101 COYOTE CIR	193.52
118-660-055	4103 COYOTE CIR	193.52
118-660-057	3105 COYOTE CIR	193.52
118-660-058	3107 COYOTE CIR	193.52
118-660-059	3103 COYOTE CIR	193.52
118-660-060	3101 COYOTE CIR	193.52
118-660-062	3005 COYOTE CIR	193.52
118-660-063	3007 COYOTE CIR	193.52
118-660-064	3003 COYOTE CIR	193.52
118-660-065	3001 COYOTE CIR	193.52
118-660-067	3507 COYOTE CIR	193.52
118-660-068	3505 COYOTE CIR	193.52
118-660-069	3501 COYOTE CIR	193.52
118-660-070	3503 COYOTE CIR	193.52
118-660-071	3104 COYOTE CIR	193.52
118-660-072	3102 COYOTE CIR	193.52
118-660-073	3106 COYOTE CIR	193.52
118-660-074	3108 COYOTE CIR	193.52
118-660-075	3902 COYOTE CIR	193.52
118-660-076	3904 COYOTE CIR	193.52
118-660-077	3906 COYOTE CIR	193.52
118-660-078	3908 COYOTE CIR	193.52
118-660-079	4104 COYOTE CIR	193.52
118-660-080	4102 COYOTE CIR	193.52
118-660-081	4106 COYOTE CIR	193.52
118-660-082	4108 COYOTE CIR	193.52
118-670-001	8012 KELOK WAY	414.32
118-670-002	8014 KELOK WAY	414.32
118-670-003	8016 KELOK WAY	414.32
118-670-004	8018 KELOK WAY	414.32
118-670-005	8020 KELOK WAY	414.32
118-670-006	8022 KELOK WAY	414.32
118-670-007	8024 KELOK WAY	414.32
118-670-008	8026 KELOK WAY	414.32

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2015/16 Special Tax Roll

APN	Situs Address	Levy
118-670-009	8028 KELOK WAY	414.32
118-670-010	8030 KELOK WAY	414.32
118-670-011	8032 KELOK WAY	414.32
118-670-012	8034 KELOK WAY	414.32
118-670-013	8036 KELOK WAY	414.32
118-670-014	8038 KELOK WAY	414.32
118-670-015	8040 KELOK WAY	414.32
118-670-016	8042 KELOK WAY	414.32
118-670-017	8053 KELOK WAY	414.32
118-670-018	8051 KELOK WAY	414.32
118-670-019	8049 KELOK WAY	414.32
118-670-020	8047 KELOK WAY	414.32
118-670-021	8045 KELOK WAY	414.32
118-670-022	8043 KELOK WAY	414.32
118-670-023	8041 KELOK WAY	414.32
118-670-024	8039 KELOK WAY	414.32
118-670-025	8037 KELOK WAY	414.32
118-670-026	5229 KELLER RIDGE DR	414.32
118-670-027	5227 KELLER RIDGE DR	414.32
118-670-028	5225 KELLER RIDGE DR	414.32
118-670-029	5223 KELLER RIDGE DR	414.32
118-670-030	5222 KELLER RIDGE DR	414.32
118-670-031	5224 KELLER RIDGE DR	414.32
118-670-032	5226 KELLER RIDGE DR	414.32
118-670-033	5230 KELLER RIDGE DR	414.32
118-670-034	8027 KELOK WAY	414.32
118-670-035	8025 KELOK WAY	414.32
118-670-036	8023 KELOK WAY	414.32
118-670-037	8021 KELOK WAY	414.32
118-670-038	8019 KELOK WAY	414.32
118-670-039	8017 KELOK WAY	414.32
118-670-040	90 KELOK CT	414.32
118-670-041	92 KELOK CT	414.32
118-670-042	94 KELOK WAY	414.32
118-670-043	8015 KELOK WAY	414.32
118-670-044	8013 KELOK WAY	414.32
118-680-001	5221 KELLER RIDGE DR	414.32
118-680-002	5219 KELLER RIDGE DR	414.32
118-680-003	5217 KELLER RIDGE DR	414.32
118-680-004	5215 KELLER RIDGE DR	414.32
118-680-005	5213 KELLER RIDGE DR	414.32
118-680-006	5211 KELLER RIDGE DR	414.32
118-680-007	5209 KELLER RIDGE DR	414.32
118-680-008	5207 KELLER RIDGE DR	414.32
118-680-009	5205 KELLER RIDGE DR	414.32
118-680-010	5203 KELLER RIDGE DR	414.32
118-680-011	5201 KELLER RIDGE DR	414.32
118-680-012	5199 KELLER RIDGE DR	414.32

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2015/16 Special Tax Roll

APN	Situs Address	Levy
118-680-013	5197 KELLER RIDGE DR	414.32
118-680-014	5195 KELLER RIDGE DR	414.32
118-680-015	5198 KELLER RIDGE DR	414.32
118-680-016	5200 KELLER RIDGE DR	414.32
118-680-017	5202 KELLER RIDGE DR	414.32
118-680-018	5204 KELLER RIDGE DR	414.32
118-680-019	5206 KELLER RIDGE DR	414.32
118-680-020	5208 KELLER RIDGE DR	414.32
118-680-021	5210 KELLER RIDGE DR	414.32
118-680-022	5212 KELLER RIDGE DR	414.32
118-680-023	5214 KELLER RIDGE DR	414.32
118-680-024	5216 KELLER RIDGE DR	414.32
118-680-025	5218 KELLER RIDGE DR	414.32
118-680-026	5220 KELLER RIDGE DR	414.32
Totals:	1,358 Parcels	\$405,801.68

ORDINANCE NO. 274

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF
CLAYTON AUTHORIZING THE LEVY OF A SPECIAL TAX WITHIN
COMMUNITY FACILITIES DISTRICT NO. 1990-1 (MIDDLE SCHOOL)

WHEREAS, on May 1, 1990, the City Council of the City of Clayton, State of California (the "Council"), adopted its Resolution No. 30-90 (the "Resolution of Intention to Establish the District") stating its intention to form Community Facilities District No. 1990-1 of the City of Clayton (the "District") pursuant to Chapter 2.5 of Part 1 of Division 2 of Title 5 (commencing with Section 53311) of the California Government Code, commonly known as the "Mello-Roos Community Facilities Act of 1982" (the "Act"); and

WHEREAS, on May 1, 1990, the Council also adopted Resolution No. 31-90 (the "Resolution of Intention to Incur Bonded Indebtedness") stating its intention to incur bonded indebtedness in an amount not to exceed \$6,500,000 within the District for the purpose of financing the costs of certain facilities specified in the Resolution of Intention to Establish the District (the "Facilities"); and

WHEREAS, notice was published as required by law relative to the intention of this Council to form the proposed District and to incur bonded indebtedness in an amount not to exceed \$6,500,000 within the District; and

WHEREAS, on May 31, 1990, this Council convened noticed public hearings as required by law, (1) to determine whether it

should proceed with the formation of the District and authorize the rate, method of apportionment, and manner of collection of a special tax to be levied within the District for the purpose of paying for the Facilities, including the payment of interest on and principal of and other periodic costs on the bonds proposed to be issued to finance the Facilities, and the repayment of funds advanced to the District, and the annual administration expenses of the City and the District in determining, apportioning, levying and collecting such special tax and all incidental expenses authorized under the Act, and (2) on the proposal to incur the bonded indebtedness; and

WHEREAS, at said hearings all persons desiring to be heard on all matters pertaining to the formation of the District, the levy of the special tax, the proposed issuance of the bonded indebtedness, and all other matters set forth in the Resolution of Intention to Establish the District and the Resolution of Intention to Incur Bonded Indebtedness, were heard and considered and full and fair hearings were held thereon; and

WHEREAS, this Council, subsequent to said hearings, adopted Resolution No. 50-90 (the "Resolution of Formation") which established the District, determined the validity of prior proceedings relative to the formation of the District and the incurring of bonded indebtedness, authorized the levy of a special tax within the District and called an election for June 12, 1990, on the propositions of levying a special tax and establishing an appropriations limit within the District; and

WHEREAS, this Council, subsequent to said hearings, adopted Resolution No. 51-90 (the "Resolution to Incur Bonded Indebtedness") which determined the necessity of incurring bonded indebtedness in an amount not to exceed \$6,500,000 and called an election within the District for June 12, 1990, on the proposition of incurring bonded indebtedness; and

WHEREAS, on June 12, 1990, in accordance with the Resolution of Formation and the Resolution to Incur Bonded Indebtedness, a consolidated election was held within the District in which the qualified electors approved by more than a two-thirds vote the propositions of incurring the bonded indebtedness, levying a special tax, and establishing an appropriations limit within the District;

NOW, THEREFORE, the City Council of the City of Clayton, DOES ORDAIN as follows:

Section 1. The above recitals are all true and correct and this Council so finds and determines.

Section 2. By the passage of this Ordinance, this Council authorizes the levy of a special tax pursuant to the rate and method of apportionment set forth in Exhibit "A" attached hereto and incorporated by reference herein, being the rate and method of apportionment specified in the Resolution of Formation.

Section 3. This Council is hereby further authorized each year by resolution adopted within the time period, if any,

provided in the Act, to determine the specific special tax rate and amount to be levied for the next fiscal year, except that the special tax rate to be levied shall not exceed that set forth in Exhibit "A" hereto, but the special tax may be levied at a lower rate.

Section 4. Properties or entities of the state, federal or other local governments shall, except as otherwise provided in Sections 53317.3 and 53317.5 of the Act, be exempt from the special tax. No other properties or entities are exempt from the special tax unless the properties or entities are expressly exempted in the Resolution of Formation (and Exhibit "A" hereto), or in a resolution of consideration to levy a new special tax or special taxes or to alter the rate or method of apportionment or an existing special tax as provided in Section 53334 of the Act.

Section 5. All of the collections of the special tax shall be used as provided for in the Act and the Resolution of Formation. The special tax shall be levied only so long as needed for its purpose as described in the Resolution of Formation and the Resolution to Incur Bonded Indebtedness.

Section 6. The special tax shall be collected in the same manner as ordinary ad valorem property taxes are collected and shall be subject to the same penalties and the same procedure, sale, and lien priority in case of delinquency as is provided for ad valorem taxes, as such procedure may be modified by law from time to time.

Section 7. This Ordinance shall become effective thirty (30) days from and after its passage.

Section 8. Within fifteen (15) days after the passage of this Ordinance the City Clerk is hereby ordered and directed to certify to the passage of this Ordinance and, because there is no newspaper of general circulation published and circulated in the City, to cause the same to be posted in the following three public places in the City:

City Hall, 1007 Oak Street

Endeavor Hall, Oak at Center Street

Ohms Board in front of U.S. Post Office

* * * * *

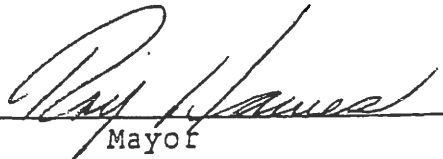
The foregoing Ordinance was introduced at a regular meeting of the City Council of the City of Clayton held on June 19, 1990.

Passed, adopted and ordered posted at a regular meeting of the City Council of the City of Clayton held on July 3, 1990, by the following vote:

AYES: Councilmembers: Hall, Manning, Musto, Mayor Hawes.

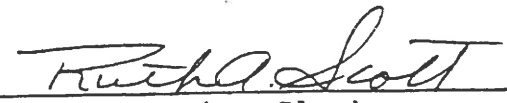
NOTES: None

ABSENT: Vice Mayor Kendall



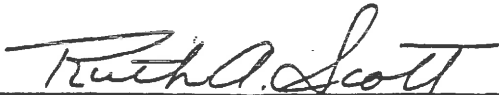
Mayor

ATTEST:



City Clerk

I hereby certify that the foregoing Ordinance was duly introduced at a regular meeting of the City Council of the City of Clayton held on June 19, 1990, and was duly adopted, passed and ordered posted at a regular meeting of the City Council held on July 3, 1990.



City Clerk

CITY OF CLAYTON
CLAYTON MIDDLE SCHOOL FINANCING PROGRAM
COMMUNITY FACILITIES DISTRICT NO. 1990-1
SPECIAL TAX FORMULA

A special tax shall be levied on and collected from each parcel in Community Facilities District No. 1990-1, of the City of Clayton, in each fiscal year commencing on July 1, 1990, in an amount determined by the City Council of the City of Clayton through the application of the appropriate special tax for Residences and Residential Land.

The special tax shall be levied upon those lots and parcels listed in Table 1 within Subdivision 6990 (filed of record on December 20, 1988, in Book 328 of Maps, at Page 21, in the Official Records of the Contra Costa County Recorder) included within the boundaries of the community facilities district.

The special tax shall be levied on Residences and Residential Land.

Residence means a residential dwelling, and the subdivided lot upon which it is constructed, for which a certificate of occupancy has been issued by the City of Clayton.

Residential Land means those lots and parcels listed in Table 1 excepting (1) Residences and (2) any lands not zoned or designated by the City of Clayton for the construction of a Residence.

Wherever it is stated that the City of Clayton shall designate the number of Residences or the land on which Residences are to be constructed, such designation shall be made at the time a subdivision map is filed of record.

Residence Special Tax

The special tax will be levied against a Residence following the issuance of a certificate of occupancy. For each fiscal year (July 1 – June 30), the special tax on a Residence will be levied against each Residence for which a certificate of occupancy has been issued by July 15 of that year.

The Special Tax for a Residence on a parcel showing one residence under ESTIMATED NUMBER OF RESIDENCES on Table 1 shall be the amount shown for that parcel under MAXIMUM SPECIAL TAX on Table 1.

The Special Tax for Residences on parcels showing a number greater than one under ESTIMATED NUMBER OF RESIDENCES on Table 1 shall be determined as follows: When a subdivision map for such parcel is filed of record, the Special Tax for Residences on such parcel shall be apportioned equally to each new lot and parcel created by the subdivision map based on the number of Residences

shall be apportioned to any lands not zoned or designated for the construction of a Residence. Upon any further resubdivision of a parcel created by such subdivision map, a further apportionment shall be made in a manner consistent with the preceding apportionment rules.

Residential Land Special Tax

Beginning July 1, 1991, and ending when there is no Residential Land in the community facilities district, a Residential Land Special Tax may be annually levied on the Residential Land. The total Residential Land Special Tax so levied shall be one hundred percent (100%) of the annual debt service, on the bonds to be issued by the community facilities district, for the following bond year (increased to one hundred five percent (105%) commencing July 1, 1997), less the total of the following amounts:

- The total Residence Special Taxes to be levied for that fiscal year
- Interest earnings available from unspent bond proceeds during the pre-development and construction period of the school, to the extent such earnings may be legally used to pay interest on the bonds for the following bond year pursuant to the Mello-Roos Community Facilities District Act of 1982.
- Any other funds which the City of Clayton determines are available to the community facilities district for payment of the debt service for the following bond year other than those funds which are designated for other purposes.

The total Residential Land Special Tax resulting from the above calculation, but not more than such total tax, shall be apportioned to the Residential Land as follows:

- a. The Maximum Residential Land Special Tax for each subdivided lot zoned or designated by the City of Clayton for the construction of a Residence shall be equal to the Maximum Residence Special Tax which would be levied on the lot if it were a Residence.
- b. The balance of the total Residential Land Special Tax shall be levied against all other parcels of Residential Land based on the anticipated number of Residences to be constructed thereon as determined by the City of Clayton.

The special taxes of the community facilities district will be collected in the same manner and at the same time as ad valorem property taxes.

EXHIBIT A

COMMUNITY FACILITIES DISTRICT NO. 1990-1

Description of Facilities

1. The acquisition of 400 thousand dollars of the site preparation work on the school site referenced in 2 below, and on a ballfield and playground park site to be conveyed to the City adjacent to said school site.
2. The construction of a middle school facility on a site to be conveyed to the Mt. Diablo Unified School District, said site being located on the easterly side of Marsh Creek Road between Bigelow Street and Regency Drive.

However, in the event a contract has not been awarded for the construction of the school by August 1, 1992, (or the extension of said date if agreed to by the current owner of the site), then the payment of school facility impact fees to said School District, plus one or more of the following alternative facilities:

- (a) the acquisition or construction of a fire station on a site to be located on Oakhurst Drive southerly of Clayton Road;
- (b) the acquisition or construction of a portion of the improvements to the ballfield and playground park site, referenced in 1 above, including, but not limited to, turf, bleachers, restrooms and drainage facilities. It is estimated that the cost of such improvements will exceed 5.5 million dollars. After allowing for the funding of the first 400 thousand dollars thereof pursuant to 1, above, it is anticipated that the next 2.68 million dollars thereof will be funded from other sources (such as the Oakhurst Assessment District). The remaining 2.42 million dollar portion of said improvements is to be funded by Community Facilities District No. 1990-1.

It is recognized that, in the event the school is not constructed so that the City undertakes the acquisition and construction of the alternative facilities set forth in (a) and (b), above, there may not be sufficient monies from the proceeds of the sale of the bonds proposed to be issued to acquire and construct all of the alternative facilities. It is intended that the alternative facilities to be

acquired and constructed in the descending order of priority set forth above. To the extent any alternative facility has not been acquired or constructed at the time the City determines that all of the bond proceeds have been expended, then such facility not acquired or constructed shall, from the date of such determination, be deemed removed from this description of facilities.

3. The above-listed types of facilities are proposed to include incidental expenses as authorized by the Mello-Roos Community Facilities Act of 1982, including, but not limited to, the cost of planning and designing the facilities (including the cost of environmental evaluations thereof); costs associated with the creation of the District, issuance of the bonds thereof, determination of the amount of taxes, collection of taxes, payment of taxes, or costs otherwise incurred in order to carry out the authorized purposes of the District; and any other expenses incidental to the construction, completion, and inspection of the facilities.



Agenda Date: 7-21-2015

Agenda Item: 3F

Approved:

Gary A. Napper
City Manager/Executive Director

STAFF REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: RICK ANGRISANI, CITY ENGINEER

DATE: JULY 21, 2015

SUBJECT: CONSIDERATION OF A RESOLUTION ORDERING THE LEVY OF A SPECIAL TAX WITHIN THE OAK STREET PERMANENT ROAD DIVISION FOR FY 2015-16

RECOMMENDATION

Approve the attached Resolution.

BACKGROUND

The Oak Street Permanent Road Division was formed in 2000 to provide a mechanism for the included property owners to repay the City for funds advanced for the reconstruction of the Oak Street Bridge over Mitchell Creek. In addition, a portion of the annual levy is set aside to provide funds for the maintenance of the private portion of Oak Street.

The Redevelopment Agency funded the reconstruction of the bridge and repayment was spread over 20 years with a 7% interest rate. In addition, the annual levy has included an amount of \$350 per parcel dedicated to future road maintenance and \$92.01 per parcel for City administrative fees (10% of the levy for bridge construction and maintenance). Through the end of FY 2014-15, we have collected \$68,047.56 (including \$4,763.00 from Reuben Gonzalez in 2005/06 to pay off his bridge assessment) for construction repayment, \$23,200 for maintenance (deposited in a separate fund), and \$8,648.34 for administration (1% of the total assessment and deposited in City General Fund).

Due to the repaving of Oak Street after construction of the sewer line, we revised the maintenance schedule to provide for slurry seal treatments at 10 and 20 years after formation (2010 and 2020, respectively), along with an overlay at 30 years (2030). This revised schedule reduced the required maintenance levy to \$200.00 per parcel per year. Since we had been collecting \$350.00 per parcel per year, we suspended the maintenance

Date: July 21, 2015

Page 2 of 2

assessment for five years (ending with the 2010-11 assessment). This year we are again including an annual assessment of \$200.00 per parcel for road maintenance. Since recent pavement rehabilitation projects have not included any slurry seal work, we are delaying the scheduled slurry seal treatment of Oak Street until we have other slurry seal work being bid.

In the Resolution, it is noted that six parcels have a levy of \$847.14, one parcel has a levy of \$220.00, and two have levies of \$423.58. The original Division included 8 parcels, all levied equally. Since that time, one parcel was subsequently subdivided (Caspar) and that levy was reapportioned equally between the two lots. In addition, Mr. Gonzalez paid off his bridge assessment in FY 2005/06 and is now being assessed only for the maintenance of the road.

The first assessment for the repayment of the bridge construction costs was levied in FY 2000/01 and the final assessment for construction costs will be levied in FY 2019/20. It should be noted that the portion of the assessment for maintenance and City administration will continue thereafter.

FISCAL IMPACT

If this Resolution is not approved, money owed the Successor Agency for construction of the bridge by the property owners will not be repaid. The annual assessment for this fiscal year will produce a total of \$6,150.00.

CONCLUSION

Based upon the above, staff recommends the City Council approve this Resolution levying a special tax on the parcels located within the Oak Street Permanent Road Division.

Attachments: Resolution levying a Special Tax [2 pp.]

**A RESOLUTION ORDERING THE LEVYING OF A SPECIAL TAX FOR FY 2015-16
WITHIN THE OAK STREET PERMANENT ROAD DIVISION FOR THE
REPAYMENT OF FUNDS ADVANCED FOR THE RECONSTRUCTION OF THE
BRIDGE AND FUTURE MAINTENANCE PURSUANT TO THE STREETS AND
HIGHWAY CODE, ARTICLE 3, SECTION 1173, et seq.**

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, by passage of Resolution 66-99, the City Council ordered the formation of the Oak Street Permanent Road Division for the purpose of reconstructing and maintaining the Oak Street Bridge over Mitchell Creek and maintaining the private portion of Oak Street; and

WHEREAS, the City Council received petitions, signed by a majority of the property owners within the Division, requesting construction of a new bridge over Mitchell Creek and the levy of a special tax to pay for the construction and for the future maintenance of the bridge and road; and

WHEREAS, the City Council called for an election on May 1, 2000, to approve the levying of a special tax; and

WHEREAS, the City Clerk and City Engineer then certified that ballots approving the special tax were received from more than two-thirds of the property owners in both number and valuation; and

WHEREAS, the special tax approved must be re-levied each fiscal year;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the City Council of Clayton, California as follows:

1. The Council hereby orders the levy of special taxes for FY 2015-16 on those parcels within the Oak Street Permanent Road Division for the reconstruction and maintenance of the bridge over Mitchell Creek and the maintenance of the private portion of Oak Street.

2. The annual tax rates for each parcel for the reconstruction and maintenance shall be as follows:

APN	Owner	Construction	Bridge Maintenance	City Admin.	Total
119-040-027	Law	\$570.13	\$200.00	\$77.01	\$847.14
119-040-028	Schwitters	\$570.13	\$200.00	\$77.01	\$847.14
119-040-029	Gonzalez	\$0.00	\$200.00	\$20.00	\$220.00
119-040-030	Ludlow	\$570.13	\$200.00	\$77.01	\$847.14
119-040-031	Mrozowski	\$570.13	\$200.00	\$77.01	\$847.14
119-040-032	Hemstalk	\$570.13	\$200.00	\$77.01	\$847.14
119-040-033	Webb	\$570.13	\$200.00	\$77.01	\$847.14
119-040-036	Caspar	\$285.07	\$100.00	\$38.51	\$423.58
119-040-037	Caspar	\$285.07	\$100.00	\$38.51	\$423.58

3. The special taxes shall be levied and collected by the County of Contra Costa, California along with the regular property taxes.

PASSED, APPROVED and ADOPTED by the City Council of Clayton, California at a regular public meeting of said Council held on July 21, 2015 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

THE CITY COUNCIL OF CLAYTON, CA

David T. Shuey, Mayor

ATTEST:

Janet Brown, City Clerk

I hereby certify that the foregoing resolution was duly and regularly passed by the City Council of the City of Clayton at a regular public meeting held on July 21, 2015.

Janet Brown, City Clerk



Agenda Date: 7-21-2015

Agenda Item: 3g

Approved:

Gary A. Napper
City Manager/Executive Director

STAFF REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: RICK ANGRISANI, CITY ENGINEER

DATE: JULY 21, 2015

SUBJECT: CONSIDERATION OF A RESOLUTION ORDERING THE LEVY OF A SPECIAL TAX WITHIN THE HIGH STREET PERMANENT ROAD DIVISION FOR FY 2015-16

RECOMMENDATION

Approve the attached Resolution.

BACKGROUND

The High Street Permanent Road Division was formed in 1999 to provide a mechanism for the included property owners to repay the City for funds advanced for the reconstruction of the High Street Bridge over Mitchell Creek. In addition, a portion of the annual levy is set aside to provide funds for the maintenance of the bridge.

The City agreed to fund half the cost of the bridge and the remainder was to be paid by the property within the Division. The former Clayton Redevelopment Agency (now the "Successor Agency" by state dissolution law) funded the reconstruction of the bridge and repayment was spread over 30 years with a 6% interest rate. In addition, the annual levy includes an amount of \$60 per parcel dedicated to future bridge maintenance. The City has absorbed all of the administrative costs. Through the end of FY 2014-15 (sixteen years), we have collected \$69,863.78 towards the construction and interest costs (including \$5,288.78 from John Morgan in January, 2014 to pay off his bridge assessment), and \$4,800.00 for future maintenance.

In the Resolution it is noted there are several different levies. These amounts were based on a formula negotiated with the property owners when the Division was formed.

RESOLUTION NO.

**A RESOLUTION CONFIRMING THE LEVYING OF ASSESSMENTS FOR
FY 2015-16 WITHIN THE OAK STREET SEWER ASSESSMENT DISTRICT
FOR THE REPAYMENT OF BONDS ISSUED FOR THE CONSTRUCTION OF
MUNICIPAL SANITARY SEWERS.**

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, by passage of Resolution 62-2002, the City Council ordered the formation of the Oak Street Sewer Assessment District in accordance with and pursuant to the Municipal Improvement Act of 1913; and

WHEREAS, the City of Clayton issued and sold bonds in the amount of \$187,000.00 to fund the construction of municipal sanitary sewers in the Oak Street Assessment District which must be repaid by the real property owners within the assessment district; and

WHEREAS, the repayment of the bond costs by the real property owners is provided through the levying and inclusion of an annual assessment, for principal, interest and administrative costs, on each property owner's County property tax bill; and

WHEREAS, the proposed assessments for Fiscal Year 2015-16 are shown on Exhibit A attached hereto;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the City Council of Clayton, California as follows:

1. The Council hereby orders the levy of assessments for FY 2015-16 on those parcels within the Oak Street Sewer Assessment Districts for repayment of bonds issued for the construction of municipal sanitary sewers within the assessment district.
2. The annual assessment for each parcel in each assessment district shall be as shown on Exhibit A attached hereto.
3. The assessments shall be levied and collected by the County along with the regular property taxes.

PASSED, APPROVED and ADOPTED by the City Council of Clayton, California at a regular public meeting thereof held on July 21, 2015 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

THE CITY COUNCIL OF CLAYTON, CA

David T. Shuey, Mayor

ATTEST:

Janet Brown, City Clerk

I hereby certify that the foregoing resolution was duly and regularly passed by the City Council of Clayton, California at a regular public meeting thereof held on July 21, 2015.

Janet Brown, City Clerk

EXHIBIT A

**ANNUAL ASSESSMENT AMOUNTS FOR FY 2015-16
FOR THE OAK STREET SEWER ASSESSMENT DISTRICT**

Oak Street Sewer Assessment District	
Parcel ID (APN)	Amount
119-040-021	\$1,174.56
119-040-023	\$1,174.56
119-040-024	\$1,174.56
119-040-027	\$1,174.56
119-040-028	\$1,174.56
119-040-030	\$1,174.56
119-040-032	\$1,174.56
119-040-033	\$1,174.56
119-040-036	\$1,174.56
119-040-037	\$1,174.56
119-050-036	\$1,174.56
Total Assessment	\$12,920.16



Agenda Date: 7-21-2015
Agenda Item: 3h

STAFF REPORT

Approved:

Gary A. Napper
City Manager/Executive Director

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: RICK ANGRISANI, CITY ENGINEER

DATE: JULY 21, 2015

SUBJECT: CONSIDERATION OF A RESOLUTION CONFIRMING THE LEVYING OF ASSESSMENTS WITHIN THE OAK STREET SEWER ASSESSMENT DISTRICT FOR FY 2015-16

RECOMMENDATION

Approve the attached Resolution.

BACKGROUND

The Oak Street Sewer Assessment District was formed to undertake the installation of sanitary sewers and laterals in their respective neighborhoods.

The City issued and sold bonds to provide the funding for the formation of the district and the construction of the sewers. The bonds are to be repaid by the property owners through assessments levied each year and collected by the County with their property taxes. Along with principal and interest costs, the assessments also include an administrative fee of \$150.00 per parcel to cover the City's overhead costs.

The first assessment was levied in FY 2003/04 and the final assessment will be levied in FY 2026/27.

The attached resolution confirms the proposed assessments for fiscal year 2015-16.

FISCAL IMPACT

The annual assessments will yield approximately \$12,920 for the Oak Street Sewer Assessment District for FY 2015-16. If this Resolution is not approved, the City would have

Date: July 21, 2015

Page 2 of 2

to pursue separate action against each of the assessed property owners for collection or default on the bonds.

CONCLUSION

Based upon the above, staff recommends the City Council approve this Resolution confirming the levying of annual assessments in the Oak Street Sewer Assessment District.

Attachments: Resolution Confirming Assessments [3 pp.]

RESOLUTION NO.

**A RESOLUTION CONFIRMING THE LEVYING OF ASSESSMENTS FOR
FY 2015-16 WITHIN THE OAK STREET SEWER ASSESSMENT DISTRICT
FOR THE REPAYMENT OF BONDS ISSUED FOR THE CONSTRUCTION OF
MUNICIPAL SANITARY SEWERS.**

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, by passage of Resolution 62-2002, the City Council ordered the formation of the Oak Street Sewer Assessment District in accordance with and pursuant to the Municipal Improvement Act of 1913; and

WHEREAS, the City of Clayton issued and sold bonds in the amount of \$187,000.00 to fund the construction of municipal sanitary sewers in the Oak Street Assessment District which must be repaid by the real property owners within the assessment district; and

WHEREAS, the repayment of the bond costs by the real property owners is provided through the levying and inclusion of an annual assessment, for principal, interest and administrative costs, on each property owner's County property tax bill; and

WHEREAS, the proposed assessments for Fiscal Year 2015-16 are shown on Exhibit A attached hereto;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the City Council of Clayton, California as follows:

1. The Council hereby orders the levy of assessments for FY 2015-16 on those parcels within the Oak Street Sewer Assessment Districts for repayment of bonds issued for the construction of municipal sanitary sewers within the assessment district.
2. The annual assessment for each parcel in each assessment district shall be as shown on Exhibit A attached hereto.
3. The assessments shall be levied and collected by the County along with the regular property taxes.

PASSED, APPROVED and ADOPTED by the City Council of Clayton, California at a regular public meeting thereof held on July 21, 2015 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

THE CITY COUNCIL OF CLAYTON, CA

David T. Shuey, Mayor

ATTEST:

Janet Brown, City Clerk

I hereby certify that the foregoing resolution was duly and regularly passed by the City Council of Clayton, California at a regular public meeting thereof held on July 21, 2015.

Janet Brown, City Clerk

EXHIBIT A

**ANNUAL ASSESSMENT AMOUNTS FOR FY 2015-16
FOR THE OAK STREET SEWER ASSESSMENT DISTRICT**

Oak Street Sewer Assessment District	
Parcel ID (APN)	Amount
119-040-021	\$1,174.56
119-040-023	\$1,174.56
119-040-024	\$1,174.56
119-040-027	\$1,174.56
119-040-028	\$1,174.56
119-040-030	\$1,174.56
119-040-032	\$1,174.56
119-040-033	\$1,174.56
119-040-036	\$1,174.56
119-040-037	\$1,174.56
119-050-036	\$1,174.56
Total Assessment	\$12,920.16



Agenda Date: 7-21-2015
Agenda Item: 3i

STAFF REPORT

Approved:

Gary A. Napper
City Manager/Executive Director

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: RICK ANGRISANI, CITY ENGINEER

DATE: JULY 21, 2015

SUBJECT: CONSIDERATION OF A RESOLUTION CONFIRMING THE LEVYING OF ASSESSMENTS WITHIN THE LYDIA LANE SEWER ASSESSMENT DISTRICT FOR FY 2015-16

RECOMMENDATION

Approve the attached Resolution.

BACKGROUND

The Lydia Lane Sewer Assessment District was formed to undertake the installation of sanitary sewers and laterals in the Lydia Lane and Verna Way area south of Clayton Road.

The City issued and sold bonds to provide the funding for the formation of the district and the construction of the sewers. The bonds are to be repaid by the property owners through assessments levied each year and collected by the County with their property taxes. Along with principal and interest costs, the assessments also include an administrative fee of \$150.00 per parcel to cover the City's overhead costs.

The first assessment was levied in FY 2002/03 and the final assessment will be levied in FY 2031/32.

The attached resolution confirms the proposed assessments for fiscal year 2015-16.

FISCAL IMPACT

The annual assessments will yield approximately \$17,500 for the Lydia Lane Sewer Assessment District for FY 2015-16. If this Resolution is not approved, the City would have

Date: July 21, 2015

Page 2 of 2

to pursue separate action against each assessed property owners to collect the monies due or default on the bonds.

CONCLUSION

Based upon the above, staff recommends the City Council approve this Resolution confirming the levying of annual assessments in the Lydia Lane Sewer Assessment District.

Attachments: Resolution Confirming Assessments [3 pp.]

RESOLUTION NO.

**A RESOLUTION CONFIRMING THE LEVYING OF ASSESSMENTS FOR
FY 2015-16 WITHIN THE LYDIA LANE SEWER ASSESSMENT DISTRICT
FOR THE REPAYMENT OF BONDS ISSUED FOR THE CONSTRUCTION OF
MUNICIPAL SANITARY SEWERS.**

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, by passage of Resolution 36-2002, the City Council ordered the formation of the Lydia Lane Sewer Assessment District in accordance with and pursuant to the Municipal Improvement Act of 1913; and

WHEREAS, the City of Clayton issued and sold bonds in the amount of \$228,332.00 to fund the construction of municipal sanitary sewers in the Lydia Lane Assessment District which must be repaid by the real property owners within the assessment district; and

WHEREAS, the repayment of the bond costs by the real property owners is provided through the levying and inclusion of an annual assessment, for principal, interest and administrative costs, on each real property owner's County property tax bill; and

WHEREAS, the proposed assessments for Fiscal Year 2015-16 are shown on Exhibit A attached hereto;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the City Council of Clayton, California as follows:

1. The City Council hereby orders the levy of assessments for FY 2015-16 on those parcels within the Lydia Lane Sewer Assessment District for repayment of bonds issued for the construction of municipal sanitary sewers within the assessment district.
2. The annual assessment for each parcel in each assessment district shall be as shown on Exhibit A attached hereto.
3. The assessments shall be levied and collected by the County of Contra Costa along with the regular property taxes.

PASSED, APPROVED and ADOPTED by the City Council of Clayton, California at a regular public meeting thereof held on the 21st day of July 2015 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

THE CITY COUNCIL OF CLAYTON, CA

David T. Shuey, Mayor

ATTEST:

Janet Brown, City Clerk

I hereby certify that the foregoing resolution was duly and regularly passed by the City Council of the City of Clayton at a regular meeting held on July 21, 2015.

Janet Brown, City Clerk

EXHIBIT A

**ANNUAL ASSESSMENT AMOUNTS FOR FY 2015-16
FOR THE LYDIA LANE SEWER ASSESSMENT DISTRICT**

Lydia Lane Sewer Assessment District	
Parcel ID (APN)	Amount
120-042-005	\$926.10
120-042-006	\$926.10
120-043-007	\$926.10
120-043-009	\$926.10
120-051-007	\$1,149.60
120-051-008	\$1,149.60
120-051-010	\$1,149.60
120-052-003	\$1,149.60
120-052-004	\$1,149.60
120-052-005	\$1,149.60
120-052-006	\$1,149.60
120-052-009	\$1,149.60
120-052-011	\$1,149.60
120-052-015	\$1,149.60
120-052-016	\$1,149.60
120-052-017	\$1,149.60
Total Assessment	\$17,499.60



Agenda Date: 7-21-2015

Agenda Item: 3j

Approved:

Gary A. Napper
City Manager

AGENDA REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: Chris Thorsen, CHIEF OF POLICE

DATE: July 10, 2015

SUBJECT: ADOPT A RESOLUTION APPROVING CERTAIN CONTRACTS RELATED TO THE PURCHASE AND OUTFITTING OF A NEW POLICE VEHICLE TO REPLACE AN UNSERVICABLE 2007 POLICE VEHICLE, AND AUTHORIZE THE DISPOSAL OF SAID OLDER PATROL VEHICLE AS PROPERTY SURPLUS TO THE NEEDS OF THE CITY

RECOMMENDATION

It is recommended the City Council adopt the attached Resolution awarding various contracts for the purchase and outfitting of a new 2016 Ford Police Interceptor SUV police vehicle as follows:

- 1) The purchase of a 2016 Ford Police Interceptor from Downtown Ford, \$ 33,951 through the State of California's competitive bid process, contract #1-14-23-23A.
- 2) The purchase of emergency equipment from and labor to outfit the new vehicle by Northern California's Emergency Vehicle Installations \$ 10,635
- 3) Decals, striping and associated lettering from FASTSIGNS \$ 380

The total proposed expenditure is to be \$44,966 from the Capital Equipment Replacement Fund (CERF).

BACKGROUND

The City of Clayton's Police Department currently has a fleet of 7 patrol vehicles. In the past, the Police Department has replaced at least one vehicle each year with a new police "Interceptor" vehicle which is specially designed to serve as a patrol vehicle.

The newest vehicle usually replaces the most unserviceable vehicle in the Police Department's fleet. This unserviceable vehicle, a 2007 Ford Crown Victoria (number 1730), has approximately 84,000 miles. Currently vehicle 1730 serves as a Sergeant's patrol car. It has reached the end of its public safety serviceable and dependable mechanical life. Vehicle 1730 will be sold at auction.

Typically, when a new patrol car is placed into service, all available equipment from the outgoing vehicle is reused to help control costs. When Unit 1730 was initially outfitted, it was equipped as a "Sergeant's car". No overhead light bar, prisoner transport partition or molded rear seat was installed. Due to the size and staffing level of the Clayton Police Department, police sergeants are expected to perform those duties normally associated with routine patrol work, in addition to their supervisory duties. The new vehicle will be equipped identically to our other patrol vehicles. This will allow the sergeant to better perform patrol duties.

DISCUSSION

In 2015 the Police Department purchased its first of the Ford Motor Company's new patrol vehicles. The vehicle is based on the Ford Explorer, small SUV chassis. Our 2015 unit has been in service for approximately nine months. It has exceeded the older Ford Crown Victoria platform in most every category. The vehicle sits slightly higher affording the driver slightly better visibility. Due to the vehicle's height, entry and exit are easier on the operator. This will ultimately reduce repetitive motion injuries such as knee and lower back injuries to our officers.

The Concord Police Department is also migrating to this same SUV platform for its new patrol vehicles. They are integrating them into the fleet as the older Crown Victorias are replaced. The City of Clayton contracts with the City of Concord for maintenance of our police vehicles. Though not required, there are advantages to using the same vehicle as the City of Concord. For example: Concord will stock parts, its technicians are familiar with the Ford products.

The SUV style vehicle is replacing our older Crown Victoria models. Some emergency equipment can be reused in the building of the new car. Other items are specific to the Crown Victoria model and cannot be reused. Items such as the computer mounting brackets will be changed to accommodate the new style vehicle. There is no light bar, prisoner partition or molded rear seat to transfer suspects; vehicle 1730 was never equipped with ones and these components must be purchased separately for installation in the new SUV.

Our minimum staffing is typically two Officers on patrol at any given time. During our peak staffing levels, we have three Officers on patrol and a Reserve Officer augmenting our deployment. The Police Department routinely staffs "special events" where numerous Officers/Cadets are on duty at the same time. Patrol vehicles need routine maintenance, can suffer unexpected mechanical, communication and emergency equipment failures. By

maintaining a fleet of seven vehicles, we assure our capability to support all these missions simultaneously.

When originally built, the Sergeant's vehicle was not equipped with an in-car recording camera. Monies have been set aside to upgrade and replace our current antiquated system. When the upgrade occurs, the Sergeant's vehicle will be equipped with a recording system.

After a competitive process, Downtown Ford was selected as the supplier of Ford vehicles to the State of California. Additionally, Downtown Ford is the approved supplier of Ford products to Contra Costa County and the City of Sacramento.

FISCAL IMPACT

The City routinely purchases one patrol vehicle per budget year. The purchase of this vehicle was anticipated when the 2015/16 budget was adopted. Monies for the purchase are set aside annually in the Capital Equipment Replacement Fund (CERF). The Finance Manager has confirmed the CERF's cash balance is currently \$120,429 prior to the expenditure of these monies.

The purchase will require the expenditure of monies as follows:

1) Purchase of the new vehicle from Downtown Ford.	\$ 33,951
2) Parts and labor to outfit the new car.	\$ 10,635
3) Graphics, Striping and decals	\$ 380
Total:	\$ 44,966

Attachments:

City Resolution [2 pp.]

Downtown Ford Quote [1 pg.]

Emergency Equipment Quote [1 pg.]

Decal Quote [1 pg.]

RESOLUTION NO. - 2015

**A RESOLUTION APPROVING THREE CONTRACTS FOR THE PURCHASE
AND OUTFITTING OF A NEW 2016 FORD POLICE INTERCEPTOR
UTILITY PATROL VEHICLE TO REPLACE AN EXISTING 2007 FORD
PATROL VEHICLE, AND DECLARING A 2007 PATROL VEHICLE (UNIT #1730)
AS SURPLUS TO THE CITY'S NEEDS**

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, the City of Clayton Police Department uses police vehicles to perform the patrol function and provide law enforcement services to the community; and

WHEREAS, patrol vehicles need to be replaced on a regular basis to assure each is in operable and dependable condition for public safety and first responder services; and

WHEREAS, patrol vehicles are equipped with specific emergency lights, sirens, radios; and

WHEREAS, by necessity the City contracts with various service providers for the purchase and installation of emergency equipment and decal/signage on its police patrol vehicles; and

WHEREAS, monies were budgeted by the City Council in the City's FY 2105-16 Capital Equipment Replacement Fund (CERF) for the replacement of one patrol vehicle used by the City of Clayton Police Department; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of Clayton, California does hereby formally approve as follows:

Section 1

Approves and authorizes the competitive bid purchase of a new 2016 Ford Police Interceptor Utility from Downtown Ford (Under the State of California competitive bid, contract #1-14-23-23A) for the amount of \$33,951, including sales tax and fees.

Section 2

Approves and authorizes a contract in the amount of \$10,635 with Northern California's Emergency Vehicle Installations for the purchase of law enforcement emergency equipment, the stripping of the unserviceable 2007 Ford Crown Victoria police vehicle, and the outfitting of the new patrol vehicle to Clayton Police Vehicle Specifications.

Section 3

Approves and authorizes the expenditure of \$380 from FASTSIGNS for the official police vehicle striping, lettering and decals.

Section 4

Approves and authorizes the allocation of \$44,966 from the FY 2015/16 Capital Equipment Replacement Fund (CERF) for the noted three (3) purchase and installation contracts related to the acquisition of a new 2016 Ford Police Interceptor for use by the Clayton Police Department.

Section 5

Does herewith declare an existing 2007 Ford Crown Victoria (vehicle unit no. 1730) as surplus to the City's needs and authorizes its City Manager to dispose of said vehicle by public auction.

PASSED, APPROVED AND ADOPTED by the City Council of Clayton, California at a regular public meeting thereof held on the 21st day of July 2015 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

THE CITY COUNCIL OF CLAYTON, CA

David T. Shuey, Mayor

ATTEST:

Janet Brown, City Clerk



Agenda Date: 7-21-2015

Agenda Item: 3K

Approved:

Gary A. Napper
City Manager

AGENDA REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS
FROM: CITY MANAGER
DATE: 21 JULY 2015
SUBJECT: APPROVAL OF A TEMPORARY EMPLOYMENT AGREEMENT WITH
DOUGLAS KOFORD TO SERVE AS INTERIM CHIEF OF POLICE

RECOMMENDATION

It is recommended the City Council, by minute motion, approve the attached Agreement for Temporary Employment with Mr. Douglas Koford to serve as Clayton's Interim Chief of Police.

BACKGROUND

After serving as Clayton's Chief of Police for 2.67 years, Chris Thorsen will be starting employment with the City of Oakley on August 3rd as that City's first municipal chief of police. Chief Thorsen's last work day at the Clayton Police Station was Friday, July 17th.

With that vacancy, the City swiftly commenced its recruitment and selection process of our next Chief of Police by the placement of advertisement and vacancy notices in various law enforcement and public sector publications. The filing deadline for applicants interested in this employment opportunity is Friday, August 14th. Thereafter, the screening and selection processes of qualified candidates will occur along with additional time for the necessary background clearances and other Peace Officers Standards and Training (POST) requirements for the employment of a police chief in the State of California.

Given a time gap between Chief Thorsen's departure and the hiring of the City's next permanent Chief of Police, it is essential for the City to employ an experienced law enforcement professional to head the Clayton Police Department until a successor is hired and onboard.

INTERIM CHIEF OF POLICE

Quickly following Chief Thorsen's announcement of resignation as our chief of police, the City Manager interviewed several qualified law enforcement executives interested in accepting the interim post with the Clayton Police Department. After my interview and

evaluation of possible candidates, and in consultation with Chief Thorsen, the City Manager selected and offered the employment opportunity to Mr. Douglas Koford.

Mr. Koford is most recently the twice-elected County Sheriff of Napa County serving from January 2007 until his retirement in April 2012. The Napa County Sheriff's Office at that time had approximately 100 sworn deputies plus a civilian force of approximately 40. Prior to election as Napa County Sheriff, Mr. Koford was the first Chief of Police for the City of American Canyon (Feb. 2001 – Nov. 2006), a law enforcement department comparable in size and service to the City of Clayton Police Department. Mr. Koford served in other law enforcement positions starting in March 1985. He holds a Bachelor of Arts Degree in Criminal Justice from California State University – Sacramento, and is a graduate of the National FBI Academy.

Mr. Koford is eminently qualified to head our City's Police Department during this transition period between chiefs of police. His starting date of employment with our City is Monday, 20 July 2015 such that no break occurs in the executive management of our municipal law enforcement services.

TEMPORARY EMPLOYMENT AGREEMENT

The *Clayton Municipal Code*, section 2.10.070 Powers and Duties, provides that except for the City Attorney and City Treasurer positions, the City Manager, is responsible to appoint, remove, promote and demote each officer and employee of the City. It does specifically add the appointment of a City Clerk shall be subject to City Council approval.

As authorized by the Municipal Code, the City Manager has hired Mr. Koford to serve as our Interim Chief of Police during this temporary vacancy in permanent appointment. However, as noted above, Mr. Koford (and the other interim candidates) is a CalPERS retired annuitant presently drawing a pension from the California Public Employees Retirement System (CalPERS). In accord with recent state law regarding pension reform in California (i.e. Public Employee Pension Reform Act of 2013, or PEPR), a CalPERS retired annuitant may serve in a CalPERS public agency without reinstatement from retirement or loss or interruption of benefits provided the nature of the temporary employment involves the requirement of specialized skills and the temporary employment does not exceed a combined total of 960 work hours with all CalPERS employers during a fiscal year. Such prerequisite is met by this City's need to employ a chief of police meeting POST requirements and executive law enforcement skills. Mr. Koford has not been employed by another CalPERS agency in this fiscal year.

Despite our Municipal Code hiring provisions, under PEPR the governing body must technically approve the interim appointment of a CalPERS retired annuitant and the corresponding employment agreement.

FISCAL IMPACT

PEPRA also specifies a CalPERS retired annuitant filling an interim post in a CalPERS agency (like the City of Clayton) cannot be paid more than the maximum base salary compensation authorized for the intended job classification of that city. Further, no other benefits or additional compensation is allowed in this employment circumstance, pursuant to PEPRA. Given that constraint in effort to employ a qualified law enforcement executive from the competitive Bay Area market, the negotiated wage compensation agreeable to both parties is the hourly top step for Chief of Police in Clayton, which is \$57.35 per hour.

There are sufficient funds in the adopted FY 2015-2016 City Budget for this temporary employment need due to interim savings in permanent employee benefits and other associated compensation.

Attachment: Agreement for Temporary Employment [9 pp.]

AGREEMENT FOR TEMPORARY EMPLOYMENT

THIS AGREEMENT is between the CITY OF CLAYTON, State of California, a municipal corporation ("City"), and DOUGLAS E. KOFORD, an individual ("Employee") (collectively, the "Parties"). It is effective on the latest date of signature below.

Recitals

WHEREAS, the City has a vacancy in its the position of Chief of Police, a regular permanent position for which the City is presently conducting a recruitment for a permanent appointment with an application filing deadline of August 14, 2015; and

WHEREAS, the City has an immediate need for an employee to temporarily perform the position of Chief of Police, a position involving specialized skills, POST certifications and training and which is critically necessary to the on-going duties and functions of the City's Police Department;

WHEREAS, Employee is competent and qualified to perform the services required by this Agreement, the City wishes to have Employee perform the Chief of Police duties on an interim basis, and the Employee is retired annuitant with the California Public Employees Retirement System (CalPERS); and

WHEREAS, Employee's employment is authorized by Government Code section 21221(h), which permits the City to appoint a CalPERS retired annuitant to a vacant position requiring specialized skills during recruitment for a permanent replacement.

NOW, THEREFORE, the parties do mutually agree as follows:

Agreement

1. Appointment and Scope of Services: Pursuant to this Agreement, Employee is hereby appointed as Interim Chief of Police, and shall temporarily perform the functions of this position, which is a position involving highly-specialized and critically-needed skills set forth in the attached job description, in the Clayton Municipal Code, and as provided by law. Such employment is "at will," subject to the terms of this Agreement, and Employee shall perform said duties at the pleasure of and under the direct supervision of the City Manager or the City Manager's designee.

2. Compensation and Work Schedule

Rate of Pay: Employee shall be paid at the rate of \$57.35 per hour. The City has confirmed this rate is not less than the minimum, or in excess of the maximum, paid by the City to other employees performing comparable duties (divided by 173.333 to equal an hourly rate) as listed on the City's publicly-available pay schedule and publicly-available employment agreements. Payments will be made on regularly scheduled City payroll dates, and shall be subject to all applicable payroll taxes and withholdings. Such compensation shall be the sole compensation for Employee's services under this Agreement.

Work Schedule and 960-hour Limitation: Employee is expected to devote necessary time, within and outside normal business hours, to the business of the City. However, pursuant to Government Code section 21221(h) and section 7522.56(d), Employee is only allowed to work a maximum of 960 hours per fiscal year for all public employers that contract with CalPERS for retirement benefits. The City retains the right to designate, reduce, change, or amend the number of hours assigned to Employee consistent with the City's workload and other needs. If Employee's annual hours are approaching 960, then the City retains the right to summarily suspend Employee's duties under this Agreement and to reassign any scheduled hours, as needed, to ensure that Employee does not exceed the maximum hours allowed by this Agreement. Employee will be responsible for keeping track of his hours worked on a daily time sheet form provided by the City.

Exempt Position: The position is exempt from FLSA overtime pay requirements. This temporary employment generally will not exceed forty (40) hours per week. The City, through the City Manager, will assign Employee hours to work. Due to the nature of the position, it is understood the work day and work week hours may extend beyond a typical eight (8) hour day and/or a forty (40) hour work week.

3. Employment Status

A. Benefits: Other than the compensation described above in Section 2, Employee will receive no other benefits, incentives, compensation in lieu of benefits, or any other form of compensation. Employee understands and agrees that he is not, and will not be, eligible to receive any benefits from the City, including any City group plan for hospital, surgical, or medical insurance, any City retirement program, or any paid holidays, vacation, sick leave, or other leave, with or without pay, or any other job benefits available to an employee in the regular service of the City, except for Workers' Compensation Insurance coverage or similar benefits required by law.

B. No Membership in Bargaining Unit: Employee understands that he is not a member of any bargaining unit and is not covered by the terms of any Memorandum of Understanding with any represented or unrepresented group of City employees.

C. No Property Right in Employment: Employee understands and agrees the terms of his employment are governed only by this Agreement and that no right of regular employment for any specific term is created by this Agreement. Employee further understands that he acquires no property interest in his employment by virtue of this agreement, that the employment is "at will" as defined by the laws of the State of California (meaning that he can be terminated at any time for any reason or for no reason), and that he is not entitled to any pre- or post-deprivation administrative hearing or other due process upon termination or any disciplinary action except as otherwise provided by law.

D. Employment of a Retiree: Employee understands that CalPERS retired annuitants may be employed by a CalPERS public agency employer, by temporary appointment to a position not to exceed 960 hours in any fiscal year for all such employers; either (1) during an emergency to prevent stoppage of public business or (2) because the retired employee has skills needed in performing the work of limited duration. In the event Employee is providing service to any other CalPERS public agency employer during the term of this Agreement, Employee must notify the City of such employment and disclose on a periodic basis (at a frequency determined by the City) the number of hours Employee is performing for that other public agency to ensure the maximum number of hours is not exceeded.

4. Representation of Employee: Employee represents that he is properly trained and certified to perform the duties required of the position and this Agreement.
5. Effective Date and Term of Agreement: This Agreement shall be effective on the latest date of signature below ("Effective Date"), and unless terminated earlier, shall terminate automatically at midnight on December 20, 2015. Employment is temporary, at-will and may be terminated with or without cause and with or without notice at any time by the Employee or the City. Employee is not eligible for any type of severance payment or benefit relating to or arising out of the termination of this Agreement.
6. Non-Assignment of Agreement: This Agreement is intended to secure the individual services of the Employee and is not assignable or transferable by employee to any third party.
7. Governing Law/Venue: This Agreement shall be interpreted according to the laws of the State of California. Venue for any action or proceeding regarding this contract shall be in Contra Costa County.
8. Enforceability: If any term, covenant, condition, or provision of this Agreement is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remainder of the provisions hereof shall remain in full force and effect and shall in no way be affected, impaired or invalidated thereby.
9. Conflict of Interest: Employee agrees that during the term of this Agreement, he will not maintain any financial interest or engage in any other contract employment, occupation, work, endeavor or association, whether compensated for or not, that would in any way conflict with, or impair Employee's ability to perform the duties described in this Agreement. Any work performed for the City outside the terms of this Agreement must be approved in advance in writing by the City Manager. Employee agrees to disclose whether he is performing work for any other CalPERS public agency employer as required by section 3.D. of this Agreement.
10. Entire Agreement and Modification: This Agreement constitutes the entire understanding of the parties hereto. This Agreement supersedes any previous contracts, agreements, negotiations or understandings, whether written or oral,

between the parties. Employee shall be entitled to no other compensation or benefits than those specified herein, and Employee acknowledges that no representation, inducements or promises not contained in this Agreement have been made to Employee to induce Employee to enter into this Agreement.

No changes, amendments, or alterations hereto shall be effective unless in writing and signed by both parties. Employee understands that no oral modification of this Agreement made by any officer, agent, or employee of the City is effective. Employee specifically acknowledges that in entering into and executing this Agreement, he relies solely upon the provisions contained herein and no others.

11. Support Services and Equipment: Employee shall be provided office space and the necessary equipment during assigned working hours, sufficient to fulfill obligations under this Agreement, as determined by the City Manager, at no cost to Employee.
12. Reimbursement for Expenses: Employee shall be reimbursed by City in accordance with standard City travel policy (as well as federal and state law) for all authorized and necessary travel undertaken by Employee in performance of services pursuant to this Agreement. Employee shall document and claim said reimbursement for such travel in the manner and forms required by the City. Other than as specifically provided herein, Employee shall receive no other compensation or reimbursements for expenses incurred by him in performance of this Agreement.
13. Notices: All notices permitted or required under this Agreement shall be given to the respective parties by hand-delivery or by mail at the following address, or at such other address as the respective parties may provide in writing for this purpose, by deposit in the U.S. Mail, postage pre-paid, addressed as follows:

CITY: City of Clayton
6000 Heritage Trail
Clayton, CA 94517
Attn: City Manager

EMPLOYEE: Douglas E. Koford

[REDACTED]
[REDACTED]

14. Indemnification: In accordance with and subject to the limitations of the California Government Claims Act and California Labor Code, the City shall defend, save harmless and indemnify Employee against any tort, professional liability, claim or demand or other legal action, arising out of an alleged act or omission occurring in the performance of Employee's services as Interim Chief of Police, except this provision shall not apply with respect to any intentional tort or crime committed by Employee, or any actions outside the course and scope of his employment as Interim Chief of Police.

15. No Presumption of Drafter: The Parties acknowledge and agree the terms and provisions of this Agreement have been negotiated and discussed between the Parties, and this Agreement reflects their mutual agreement regarding the subject matter of this Agreement. Because of the nature of such negotiations and discussions, it would be inappropriate to deem any Party to be the drafter of this Agreement and, therefore, no presumption for or against validity or as to any interpretation hereof, based upon the identity of the drafter shall be applicable in interpreting or enforcing this Agreement.
16. Assistance of Counsel: Each party to this Agreement warrants to the other party that the party has either had the assistance of counsel in negotiation for, and preparation of, this Agreement, or could have had such assistance and voluntarily declined to obtain such assistance.

Dated: _____

EMPLOYEE:

Douglas E. Koford

Dated: _____

CITY:

Gary A. Napper
CITY MANAGER

Attachment: Clayton Chief of Police Job Description [4 pp.]

#

CHIEF OF POLICE

Class specifications are only intended to present a descriptive summary of the range of duties and responsibilities associated with specific lead positions. Therefore, specifications may not include all duties performed by individuals within a classification. In addition, specifications are intended to outline the minimum qualifications necessary for entry into the class and do not necessarily convey the qualifications of incumbents within the position.

DEFINITION

Under administrative direction, plans, organizes, directs, and coordinates the City's law enforcement and crime prevention activities; performs related duties as required.

DISTINGUISHING CHARACTERISTICS

The **Chief of Police** is the City's chief law enforcement officer and has the responsibility for planning, organizing, directing, and coordinating the policies, programs, and staff involved in law enforcement activities within the City limits. The incumbent is responsible for accomplishing the City's law enforcement goals and objectives and ensuring that services related to these goals are provided to the community in an effective, cost efficient manner.

SUPERVISION RECEIVED/EXERCISED

Administrative direction is received from the City Manager. Supervisory responsibilities entail direct and indirect supervision of sworn and non-sworn department personnel.

ESSENTIAL FUNCTIONS *(include but are not limited to the following,)*

- Accepts full responsibility for all Police Department activities and services including activities associated with patrol, investigation, crime prevention, community based policing, and disaster preparedness.
- Develops, recommends, and implements rules, policies, and procedures for the operation of the department to assure compliance with all legal mandates.
- Reviews and evaluates service delivery methods and systems including administrative and support systems and internal relationships; identifies opportunities for improvement and implements changes to standard operating procedures to enhance services.

- Provides advice and consultation to the City Council and City Manager on law enforcement policies and issues.
- Indirectly supervises the department patrol, support services, and investigative functions; oversees the selection, training, and discipline of department personnel.
- Prepares department budget requests and controls the expenditure of allocated funds; coordinates the activities of the department with other City departments and local, state, and federal law enforcement agencies.
- Prepares a variety of reports and studies regarding operational activities and law enforcement issues.
- Represents the City in meetings with community groups and organizations concerned with law enforcement problems and policies.
- Manages the handling, maintenance, and distribution of all police records; manages the City's crime prevention and community based policing program activities; fosters and maintains good community relations.
- Responds to or oversees the investigation of citizen complaints regarding department operations and personnel misconduct; manages the requisition of department materials, supplies, and equipment.
- Takes minor police reports and assists with day-shift patrol coverage as needed.
- May act as the City Manager in his/her absence.

WORKING CONDITIONS

Position requires sitting, standing, walking, reaching, twisting, turning, kneeling, bending, squatting, and crouching in the performance of daily activities. The position also requires grasping, repetitive hand movement, and fine coordination writing reports, and using a computer key board. Additionally, the position requires near, far, and color vision in reading reports, using the computer, looking at evidence, and acute hearing is required when interacting with the public and employees. As a law enforcement officer the incumbent may be required to subdue a suspect while taking them into custody; walk on uneven and slippery surfaces. Periodically, when responding to crime scenes or emergencies, the position may require the incumbent to work outdoors in all weather conditions and be subjected to loud siren noise. The incumbent also must be available to be called for local or law enforcement emergencies, attend meetings in various other towns and cities, work irregular or extended hours to attend various community

meetings and work with constant interruptions, and with demanding, angry suspects and members of the public.

QUALIFICATIONS *(The following are minimal qualifications necessary for entry into the classification)*

Education and/or Experience

Any combination of education and experience which provided the knowledge, skills, and abilities necessary to be a Chief of Police. A typical avenue of obtaining the required qualifications is to possess broad and extensive work experience in the public law enforcement work, including at least five years in an increasingly responsible management or supervisory capacity, and a Bachelor's Degree in criminal justice or a closely related field. Advanced educational training in law enforcement problems and methods is highly desirable.

License/Certificate

Possession of a Class C California driver's license by date of appointment. Possession of a supervisory certificate issued by the California Commission on Peace Officer Standards and Training (POST).

KNOWLEDGE/ABILITIES/SKILLS *(The following are a representative sample of the KAS's necessary to perform essential duties of the position)*

Knowledge of

Modern law enforcement organization and management principles, practices, and techniques; methods, practices, and principles of crime prevention and law enforcement, including investigation and identification, patrol, care and custody of persons and property, and recordkeeping; principles of supervision, training, and discipline of law enforcement and other personnel; laws, ordinances, regulations, and recent court decisions affecting the responsibilities and work of law enforcement agencies; effective law enforcement programs related to narcotic, gang, and juvenile law enforcement. use and care of firearms; operation and maintenance of modern equipment used in law enforcement activities.

Ability to

Plan, organize, and coordinate the law enforcement functions of the City; oversee the supervision and training for law enforcement and other staff; effectively advise the City Council and City Manager on law enforcement policies, operations, and solutions to issues; prepare budget recommendations and implement expenditure controls; formulate, evaluate, and make

recommendations on policies and procedures affecting the provision of law enforcement services; interpret, explain, apply, and enforce a variety of laws, ordinances, regulations, and court decisions related to law enforcement; collect and analyze data; make effective oral presentations and prepare clear concise written reports; effectively represent the department with individual members of the public, community organizations, governmental and law enforcement agencies regarding law enforcement operations and policies; establish and maintain positive community relationships.

Skill to

Operate a computer and a variety of reporting software applications; use a variety of assigned deadly weapons.

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Agenda Date: 7-21-2015

Agenda Item: 31

Approved:

Gary A. Napper
City Manager

STAFF REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: John Johnston, Maintenance Supervisor

DATE: July 21, 2015

SUBJECT: Award of Competitive Contract to Garton Tractor (Fairfield, CA)
Purchase of 2015 Diesel Utility Tractor

RECOMMENDATION

Approve the award of contract to Garton Tractor for the City's purchase of a 2015 New Holland Diesel Utility Tractor in the amount of \$79,953.06, through the NJPA (National Joint Powers Alliance) competitive bid Contract #031711-CIH; use \$60,000.00 from the Capital Equipment Replacement Fund (CERF) No. 502 adopted within the Fiscal Year 2015-16 City Budget; and authorize the allocation and expenditure of an additional \$19,953.06 from CERF (Fund No. 502) to underwrite the purchase price gap for a total contract price of \$79,953.06.

BACKGROUND

In 1992 the City purchased a brand new Ford 260C Diesel Utility Tractor for the Maintenance Department. It is the first and only tractor the City has purchased in 23 years. This tractor has been used for a variety of tasks including mowing open space, repairing irrigation lines, grading the Community Park ballfields, and loading debris from many areas throughout the city. It is also an asset for the Maintenance Department in managing a variety of emergency tasks during storms. Although this tractor has been and continues to be a major workhorse for the Maintenance Department, it has long passed the average operational life of 15 to 20 years for a utility tractor. The purchase of a new tractor will aid the assignment of our existing tractor to less intensive tasks such as backhoeing and flail mowing, thereby extending its useful mechanical life while the heavier day-to-day maintenance tasks can be performed by the new tractor. Further, during emergency situations or inclement weather, the availability of two tractors for City use in this community's open space and hilly setting cannot be discounted.

TRACTOR PURCHASE

In 2010 the Maintenance Department requested funds for both a new tractor and a new mower for the parks. At that time the estimate for a new tractor was approximately \$60,000 and \$25,000 for the new mower. This time period was during the Great Recession and monies were limited in the City budgets. In 2012 the City Manager indicated monies could be made available for either the purchase of a new tractor or a new mower, and requested the Maintenance Department provide its equipment priorities.

Given the limited amount of CERF funds, at that time the Maintenance Department preferred the purchase of a new mower as it gave us a better investment return for the expense. In the 2014-15 fiscal year budget the City Council included \$60,000 in CERF monies for the purchase of a new tractor, a price based on Maintenance staff's prior research of the approximate cost for a new tractor. However, after receiving different quotes for the best type of tractor that would benefit the Maintenance Department's work needs and handle the intended workload, we discovered today's tractor costs ranged between \$97,000 to 100,000, price tags far exceeding our budget.

Working with Garton Tractor, combined with our membership in the National Joint Powers Alliance Association, Maintenance staff was able to spec-out a suitable tractor with the necessary options and attachments for just under \$80,000. This tractor would be considered the 2015 equivalent of the City's existing 23-year old tractor.

New Diesel Standards

The primary reason for the cost increase in this diesel tractor is the new national EPA emission standards that have been phased-in from 2008 through 2014 to decrease particulate matter and nitric oxide emissions. Over the last several years diesel engines, based on horsepower, have been designed with different emission standards (called "Tiers") to help manufacturers and consumers alike adjust to the new standard of 90% reduction in PM and NOx emissions for off-road diesel engines. The Tiers range from Tier 1 to Tier 4. As of 2014, all new diesel engines between 75 HP and 750 HP must have Tier 4 diesel engines. Older diesel engines may yet need to be fitted with added filter systems and use fuel additives to decrease their emissions, and could be eventually phased out altogether. How the EPA plans on handling outdated equipment in the future has not been fully determined.

The horsepower for the City's existing tractor falls just below the minimum requirements for Tier 4 diesel engines and is not subject to the new EPA emission standards. Newer tractors of similar size and performance have an increased horsepower to compensate for the new emission standards without compromising performance.

An article from OEM Off-Highway Homepage reads, *"Manufacturers have done a rather good job of preparing their customers for the dawn of new EPA emissions standards and Tier 4 strategies. And while equipment owners see value in low-emissions engines, they are really looking for returns in performance, fuel efficiency and productivity as the main measure of the new higher-priced machines."*

FISCAL IMPACT

As noted, \$60,000 is earmarked in the Capital Equipment Replacement Fund (CERF) within the adopted 2015-16 City Budget. To complete the competitive-price purchase of this 2015 tractor, an additional \$19,953.06 from CERF is necessary to pay the total expense of \$79,953.06.

The City's Finance Manager estimates the CERF's cash balance will be \$109,938 at the end of the current fiscal year operations should both large capital outlays approved in the City Budget be completed as intended (i.e. police SUV, and this tractor). Therefore, sufficient CERF monies exist to underwrite the added expense of \$19,953.06 to complete the necessary purchase of this 2015 tractor. Approval of this transaction and additional allocation will place the CERF cash balance at \$89,985 on June 30, 2016.

Attachments: 1. Competitive Contract Quote by Garton Tractor [1 pg.]
2. Picture of Proposed New Tractor [1 pg.]

4088 Russell Rd.
Fairfield, CA 94534
(707)425-9545
Fax (707)425-2592

Fairfield

Ukiah

Santa Rosa

Turlock

Newman



Modesto

Stockton

Tulare

Quality People Quality Products®

1-877-TRACTOR

(1-877-872-2867)

www.GartonTractor.com

QUOTE

Buyer: City of Clayton

Date: 7/14/2015

Address: _____

City, State: Clayton CA

Zip: _____

Invoice No. _____

Date: _____

Phone #: _____

P.O. # _____

Sales Tax District: _____

Fax #: _____

New or Used	Make	Model	Serial #	Stock #	Description	Amount
New	NH	U80C	TBA	TBA	U80C, 4wd Rops Tractor Loader	\$69,233.00
					82" 4 in 1 Bucket with Cutting Edge	
					84" Box Scraper	
					Dual Batteries	
					Rear PTO	\$4,450.00
					Wheel Weights	
					Ride Control	
					Rotating Beacon	
					12x16.5 R4 Fronts, 17.5L24 R4 Rears	
					Tool Box, Hand Throttle, 3 pt single tilt with holding valve	

Year	Make	Model	Serial #	Stock #	Description	Trade- In Allowance	Subtotal:	
							\$73,683.00	
							Tax Rate: 8.500%	\$6,263.06
							Calif. Tire Tax:	\$7.00
							Extended Warranty:	\$0.00
							UCD Doc Fee	\$0.00
Trade-In Allowance \$0.00 Amount Owing						Net Trade-In Allowance	\$0.00	Total Price: \$79,953.06

"Trade-In's must be turned in or picked up no later than 5 days after delivery of purchased equipment."

Financing Terms:

Trade-In Allowance	\$0.00
Less Cash Down Payment*	
Total Down Payment	\$0.00
Unpaid Balance	\$79,953.06
Other Charges (#1)	
Other Charges (#2)	
AMOUNT FINANCED OR DUE ON DELIVERY	\$79,953.06

Notes

Warranty:

City of Clayton NJPA Member #94233

New Holland NJPA Contract #031711-CIH

Availability:



WE appreciate your business!

Mark Goddard mgoddard@garton-tractor.com

(707) 430-7232

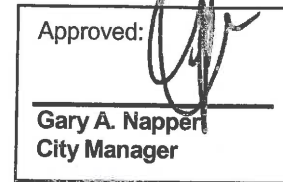
Quotes are subject to change by availability or manufacturer programs

QUOTE





Agenda Date: 7-21-2015
Agenda Item: 7a



STAFF REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: RICK ANGRISANI, CITY ENGINEER

DATE: JULY 21, 2015

SUBJECT: PUBLIC HEARING ON PROPOSED ASSESSMENTS FOR THE DIABLO ESTATES AT CLAYTON BENEFIT ASSESSMENT DISTRICT; DETERMINATION OF LACK OF MAJORITY PROTEST, ORDERING IMPROVEMENTS AND CONFIRMING ASSESSMENTS FOR FY 2015-16

RECOMMENDATION

Open the Public Hearing, receive public comments, close the Public Hearing, and assuming a majority protest does not exist, approve the attached Resolution.

BACKGROUND

The City Council, at its May 19th meeting, approved the Engineer's Report, dated May 19th, including the proposed assessment amounts which included an allowable 2.5% increase over FY 2014-15 assessments. The majority of the assessments are to pay for the maintenance of various improvements benefiting real property owners within the Diablo Estates at Clayton development. These tasks are included in the property management contract awarded previously to Pinnacle Construction Services. Pinnacle's contract provides for an annual increase each December equal to the increase in the San Francisco – Bay Area CPI.

As required by law, a notice regarding the public hearing was mailed to the property owners. Tonight, the City Council will hold the required public hearing to hear any comments or protests from the assessed property owners. Upon completion of public testimony, the City Council should close the public hearing. If a majority protest does not exist, the City Council may then consider any public comments received and proceed to act on this Resolution levying the annual assessments on the real properties within the District for FY 2015-16.

OBJECTIONS TO LEVY OF ASSESSMENTS

No objections have been received as of the writing of this report.

Date: July 21, 2015

Page 2 of 2

FISCAL IMPACT

If the annual assessment is approved as recommended, the City will continue to manage for the maintenance duties specified in the Engineer's Report on behalf of the benefited real property owners.

Should the 2.5% increase not be levied as recommended on the assessments, the automatic CPI increase in the property management contract (Pinnacle) must then be funded by drawing on District reserves. Further, bypassing the allowable CPI increase can never be recouped by the District in the future as each annual increase allowed is strictly limited to that year's adjustment in annual CPI increase.

The BAD fund balance will cover the District's costs until receipt of the first tax payment from the County in December. Therefore, this action will not impact the City's General Fund.

CONCLUSION

Assuming a majority protest does not exist, Staff recommends the City Council approve this Resolution confirming the levy of assessments within the Diablo Estates at Clayton Benefit Assessment District FY 2015-16.

Attachments: Resolution confirming Assessments [2 pp.]
Engineer's Report

RESOLUTION NO. - 2015

A RESOLUTION DETERMINING LACK OF MAJORITY PROTEST AND CONFIRMING ASSESSMENTS FOR THE OPERATION AND MAINTENANCE OF IMPROVEMENTS WITHIN THE DIABLO ESTATES AT CLAYTON BENEFIT ASSESSMENT DISTRICT FOR FISCAL YEAR 2015-16.

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, by adoption of Resolution No. 18-2015, the Clayton City Council approved the Engineer's Report on the proposed assessment levy for maintaining various improvements within the Diablo Estates at Clayton Benefit Assessment District during fiscal year 2015-16, and set a public hearing thereon for July 21, 2015, to be held at the regular meeting place of the Clayton City Council; and

WHEREAS, notice of said hearing and the adoption of Resolution No. 18-2015 was duly given as required by Section 54954.6 of the Government Code; and

WHEREAS, on July 21, 2015, the City Council held the noticed public hearing on the proposed assessment for the fiscal year 2015-16 and heard and considered all oral statements and written communications made and filed thereon by interested persons;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the City Council of the City of Clayton as follows:

1. The Council hereby finds and determines that a majority protest does not exist, inasmuch as the protests received against the assessments do not represent property owners subject to more than fifty percent (50%) of the total annual assessment proposed for the District.
2. The City Council hereby orders the levy of an assessment in the amount of \$3,241.00 on each lot within the Diablo Estates at Clayton Benefit Assessment District and this Resolution shall constitute the levy and confirmation of such assessment for fiscal year 2015-16.
3. The City Clerk shall immediately file a certified copy of this resolution, together with any required diagrams and a list of lots so assessed, with both the Tax Collector and the Auditor of Contra Costa County, with the Assessment to thereafter be collected in the same manner as the property taxes are collected.

PASSED, APPROVED and ADOPTED by the City Council of the City of Clayton at a regular public meeting thereof held on July 21, 2015 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

THE CITY COUNCIL OF CLAYTON, CA

David T. Shuey, Mayor

ATTEST:

Janet Brown, City Clerk

I hereby certify that the foregoing resolution was duly and regularly passed by the City Council of the City of Clayton at a regular public meeting held on July 21, 2015.

Janet Brown, City Clerk

ENGINEER'S REPORT

DATE: MAY 20, 2014
TO: CITY COUNCIL
FROM: CITY ENGINEER
RE: DIABLO ESTATES AT CLAYTON BENEFIT ASSESSMENT DISTRICT FISCAL YEAR 2014-15

This report has been prepared in accordance with the requirements of the Landscaping & Lighting Act of 1972 (Section 22500 et seq. of the Government Code).

HISTORICAL REVIEW

In 2012, at the request of Toll Brothers, the developer of the Diablo Estates at Clayton project (Subd. 8719), the City Council formed the Diablo Estates at Clayton Benefit Assessment District ("District" per Resolution No. 04-2012). The purpose of the District is to generate funds for the maintenance of various improvements constructed as part of the development to solely benefit the real property owner(s). The duties specified in the original Engineer's Report (prepared by SCI Consulting Group, dated March 2012) included maintenance of landscaping and irrigation, weed abatement, storm drainage facilities, and private street lighting.

The District was formed under the auspices of the Landscaping and Lighting Act of 1972 (Section 22500 et seq. of the Government Code) and the Benefit Assessment Act of 1982 (Section 54703 et seq. of the Government Code). The initial per lot annual assessment, approved by the property owner (Toll Bros.), was \$3,027.62. The approval also allowed for an annual increase in the assessment amount equal to the annual increase in the Consumer Price Index ("CPI"), not to exceed 4% in any one year.

While the Benefit Assessment Act of 1982 does not require further action prior to the levy of annual assessments, the Landscaping and Lighting Act of 1972 requires the preparation of an Engineer's Report and notice to property owners of a public hearing each year. Since no increase, other than the already approved CPI increase, is proposed, the provisions of Proposition 218 do not apply.

DETERMINATION OF SPECIAL BENEFIT, METHOD OF ASSESSMENT AND DESCRIPTION OF DISTRICT IMPROVEMENTS

See original Engineer's Report attached hereto and made a part hereof.

ESTIMATED COSTS

The original budget included maintenance and District administrative costs, as well as reserve funds for future replacement of the maintained items. The relevant CPI increase for this past year (February 2013 – February 2014) was 2.0%. Following is a breakdown of the anticipated District costs including the allowable CPI increase:

Item	FY 2013-14 Budget	CPI Increase (2.0%)	FY 2014-15 Budget
District Maintenance:			
Common Area Landscape	\$18,228	\$365	\$18,593
Weed Abatement	\$12,196	\$244	\$12,440
Storm Drain System	\$5,632	\$113	\$5,745
Private Street Lighting	<u>\$1,239</u>	<u>\$25</u>	<u>\$1,264</u>
Sub-Total Maintenance:	\$37,295	\$746	\$38,041
District Administration	\$17,306	\$346	\$17,652
(includes Pinnacle Construction Services)			
District Reserves	\$19,805	\$396	\$20,201
Total Annual Budget	\$74,406	\$1,488	\$75,894

RESERVE FUNDS

The fund balance at the end of FY 2013/14 will be approximately \$39,000. This balance will increase to approximately \$59,000 at the end of FY 2014/15. The purpose of the Reserve is for scheduled and unexpected replacement of the capital investments, per the original Engineer's Report.

PER UNIT ALLOCATION

Based upon the proposed budget, the per-unit assessment will be \$3,162.00 (\$75,894/24 units).

ASSESSMENT HISTORY

Proposed FY 14-15	\$3,162.00
FY 13-14	\$3,100.26
FY 12-13	\$3,027.62

Attachment: Original Engineer's Report (19 pp.)



CITY OF CLAYTON

DIABLO ESTATES AT CLAYTON BENEFIT ASSESSMENT DISTRICT

FOR LANDSCAPE AND LIGHTING AND BENEFIT ASSESSMENT

ENGINEER'S REPORT **FISCAL YEAR 2012-13**

MARCH 2012

PURSUANT TO
THE LANDSCAPING AND LIGHTING ACT OF 1972,
THE BENEFIT ASSESSMENT ACT OF 1982, AND
ARTICLE XIID OF THE CALIFORNIA CONSTITUTION

ENGINEER OF WORK:

SCIConsultingGroup

4745 MANGELS BOULEVARD

FAIRFIELD, CALIFORNIA 94534

PHONE 707.430.4300

FAX 707.430.4319

www.sci-cg.com

CITY OF CLAYTON

MAYOR

Howard Geller

CITY COUNCIL

Joseph A. Medrano

Julie K. Pierce

David T. Shuey

Hank Stratford

CITY MANAGER

Gary Napper

CITY ENGINEER

Rick Angrisani

CITY ATTORNEY

Malathy Subramanian

CITY CLERK

Laci Jackson

ENGINEER OF WORK

SCI Consulting Group

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INTRODUCTION

BACKGROUND

Formation of the "Diablo Estates at Clayton Benefit Assessment District" (the "Assessment District") within the City of Clayton (the "City") is proposed to provide funding for the maintenance, operation and improvement of the landscaping, street lighting, drainage and stormwater treatment facilities to benefit the properties in the Diablo Estates at Clayton subdivision that forms the Assessment District. The Diablo Estates at Clayton subdivision consists of 24 parcels east of Regency Drive and north of Rialto Drive with an approximate area of 19 acres.

This Engineer's Report (the "Report") was prepared to establish the budget for the services and improvements that would be funded by the proposed 2012-13 assessments and to determine the benefits received from the maintenance and improvements by property within the Assessment District and the method of assessment apportionment to lots and parcels. This Report and the proposed assessments have been made pursuant to the Landscaping and Lighting Act of 1972 and the Benefit Assessment Act of 1982 (the "Acts") and Article XIID of the California Constitution (the "Article").

Following submittal of this Report to the City of Clayton City Council (the "City Council") for preliminary approval, the City Council may call for an assessment ballot proceeding and Public Hearing on the proposed establishment of assessments for the improvements.

If it is determined at the public hearing that the assessment ballots submitted in opposition to the proposed assessments do not exceed the assessment ballots submitted in favor of the assessments (weighted by the proportional financial obligation of the property for which ballots are submitted), the City Council may take action to form the Assessment District and approve the levy of the assessments for fiscal year 2012-13. If the assessments are so confirmed and approved, the levies would be submitted to the County Auditor/Controller in August 2012 for inclusion on the property tax roll for Fiscal Year 2012-13.

LEGISLATIVE ANALYSIS

PROPOSITION 218

The Right to Vote on Taxes Act was approved by the voters of California on November 6, 1996, and is now Article XIIC and XIID of the California Constitution. Proposition 218 provides for benefit assessments to be levied to fund the cost of providing services, improvements, as well as maintenance and operation expenses to a public improvement which benefits the assessed property. This Assessment District will be balloted and approved by property owners in accordance with Proposition 218.

SILICON VALLEY TAXPAYERS ASSOC., INC. V SANTA CLARA COUNTY OPEN SPACE AUTHORITY

In July of 2008, the California Supreme Court issued its ruling on the Silicon Valley Taxpayers Association, Inc. vs. Santa Clara County Open Space Authority (SVTA). This ruling is the most significant court case in further legally clarifying the substantive assessment requirements of Proposition 218. Several of the most important elements of the ruling included further emphasis that:

- Benefit assessments are for special benefits to property, not general benefits.
- The services and/or improvements funded by assessments must be clearly defined.
- Assessment districts must be drawn to contain all parcels that receive a special benefit from a proposed public improvement.
- Assessments paid in the assessment district must be proportional to the special benefit received by each such parcel from the improvements and services funded by the assessment.

This Engineer's Report and the process used to establish these proposed assessments for fiscal year 2012/2013 are consistent with the SVTA decision and with the requirements of Article XIIC and XIID of the California Constitution based on the following factors:

1. The Assessment District is narrowly drawn to include only the properties that receive special benefit from the specific Improvements and Services. Thus, zones of benefit are not required and the assessment revenue derived from real property in each Assessment District is extended only on the Services in the Assessment District.
2. The Improvements which are constructed and/or maintained with assessment proceeds in the Assessment District are located in close proximity to the real property subject to the assessment. The Improvements and Services provide illumination to streets and sidewalks

enabling improved access to the owners, residents, and guests of such assessed property. The proximity of the Improvements to the assessed parcels and the improved access and increased safety provided to of the residents of the assessed parcels by the Improvements provides a special benefit to the parcels being assessed pursuant to the factors outlined by the Supreme Court in that decision.

3. Due to their proximity to the assessed parcels, the Improvements and Services financed with assessment revenues in the Assessment District benefit the properties in the Assessment District in a manner different in kind from the benefit that other parcels of real property in the City derive from such Improvements and Services, and the benefits conferred on such property in the Assessment District are more extensive than a general increase in property values.
4. The assessments paid in the Assessment District are proportional to the special benefit that each parcel within that Assessment District receives from the Services because:
 - a. The specific lighting Improvements and maintenance Services and utility costs thereof in the Assessment District and the costs thereof are specified in this Report; and
 - b. The cost of the Services in the Assessment District is allocated among different types of property located within the Assessment District, and equally among those properties which have similar characteristics, such as single-family residential parcels, multi-family residential parcels, commercial parcels, or industrial parcels.

DAHMS V. DOWNTOWN POMONA PROPERTY

On June 8, 2009, the 4th Court of Appeal amended its original opinion upholding a benefit assessment for property in the downtown area of the City of Pomona. On July 22, 2009, the California Supreme Court denied review. On this date, Dahms became good law and binding precedent for assessments. In Dahms the Court upheld an assessment that was 100% special benefit (i.e. 0% general benefit) on the rationale that the services and improvements funded by the assessments were directly provided to property in the assessment district. The Court also upheld discounts and exemptions from the assessment for certain properties.

BONANDER V. TOWN OF TIBURON

On December 31, 2009, the 1st District Court of Appeal overturned a benefit assessment approved by property owners to pay for placing overhead utility lines underground in an area of

the Town of Tiburon. The Court invalidated the assessments on the grounds that the assessments had been apportioned to assessed property based in part on relative costs within sub-areas of the assessment district instead of proportional special benefits.

BEUTZ V. COUNTY OF RIVERSIDE

On May 26, 2010 the 4th District Court of Appeal issued a decision on the Steven Beutz v. County of Riverside ("Beutz") appeal. This decision overturned an assessment for park maintenance in Wildomar, California, primarily because the general benefits associated with improvements and services were not explicitly calculated, quantified and separated from the special benefits.

COMPLIANCE WITH CURRENT LAW

This Engineer's Report is consistent with the requirements of Article XIII C and XIII D of the California Constitution and with the SVTA decision because the Improvements to be funded are clearly defined; the Improvements are directly available to and will directly benefit property in the Assessment District; and the Improvements and Services provide a direct advantage to property in the Assessment District that would not be received in absence of the Assessments.

This Engineer's Report is consistent with Beutz and Dahms because the Improvements and Services will directly benefit property in the Assessment District and the general benefits have been explicitly calculated and quantified and excluded from the Assessments. The Engineer's Report is consistent with Bonander because the Assessments have been apportioned based on the overall cost of the Improvements and Services and proportional special benefit to each property.

PLANS & SPECIFICATIONS

The work and improvements proposed to be undertaken by the City of Clayton and the Diablo Estates at Clayton Benefit Assessment District (the "Assessment District"), and the costs thereof paid from the levy of the annual assessments, provide special benefit to Assessor Parcels within the Assessment District as defined in the Method of Assessment herein. Consistent with the Landscaping and Lighting Act of 1972 and the Benefit Assessment Act of 1982 (the "Acts"), the work, services and improvements are generally described as follows:

Maintenance and servicing of public improvements, including but not limited to, storm drain system, landscaping and lighting and all necessary appurtenances, and labor, materials, supplies, utilities and equipment, and incidental costs as applicable, for property within the Assessment District that is owned or maintained by the City of Clayton (the "Improvements"). Any plans and specifications for these improvements will be filed with the City Engineer of the City of Clayton and are incorporated herein by reference. More specifically the improvements and associated plans are the storm drain system in the Improvement Plans, Diablo Pointe by David Evans and Associates Inc., the lighting in the Joint Trench Composite Plan, Diablo Pointe by Lighthouse Design Inc., and the shared landscaping, fencing, irrigation and entry monument in the Diablo Estates at Clayton Landscape Improvements plan by Thomas Bank and Associates LLP.

As applied herein, "maintenance" means the furnishing of services and materials for the ordinary and usual maintenance, operation and servicing of any improvement, including repair, removal or replacement of all or any part of any improvement; providing for the life, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilizing, or treating for disease or injury; the removal of trimmings, rubbish, debris, and other solid waste; the cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti; the cleaning and replacement of storm drain pipes, drop inlets, catch basins and manholes.

"Servicing" means the cost of maintaining any facility used to provide any service, the furnishing of electric current, or energy, gas or other illuminating agent for any public lighting facilities or for the lighting or operation of any other improvements; or water for the irrigation of any landscaping, or the maintenance of any other improvements.

The figure shown below displays the improvements, maintenance, replacement costs and services to be provided with the Diablo Estates at Clayton Benefit Assessment District.

FIGURE 1 – SUMMARY OF ESTIMATED ANNUAL COSTS FOR DIABLO ESTATES AT CLAYTON

CITY OF CLAYTON	
Diablo Estates at Clayton Benefit Assessment District	
Summary of Estimated Annual Cost	
Fiscal Year 2012-13	
Installation, Maintenance & Servicing Costs	
Common Landscaping	\$19,426.99
Weed Abatement (On-lot)	\$11,910.00
Storm Drain System	\$27,966.00
Street Lighting	\$1,460.00
Subtotal - Installation, Maintenance and Servicing	\$60,762.99
Incidental Expenses and Administration Costs	\$11,900.00
Totals for Installation, Maintenance, Servicing and Incidentals	\$72,662.99
Net Cost of Maintenance, Servicing and Incidentals (Net Amount to be Assessed)	\$72,662.99
Budget Allocation to Property	
Total Assessment Budget	\$72,662.99
Single Family Equivalent Benefit Units	24
Assessment per Single Family Equivalent Unit	\$3,027.62

ESTIMATE OF COST AND BUDGET – FISCAL YEAR 2012-13

FIGURE 2 – COST ESTIMATE BREAKDOWN FOR DIABLO ESTATES AT CLAYTON

CITY OF CLAYTON
Diablo Estates at Clayton Benefit Assessment District
Estimate of Maintenance, Replacement, and Administrative Costs

Item	Units	Unit Cost	Service Life (years)	Annual Cost	Annual Cost per Lot
Common Landscaping					
Landscape Maintenance	24,600 SF	\$0.30		\$7,380.00	
Landscape Replacement	24,600 SF	\$0.05		\$1,230.00	
Tree Maintenance	33 EA	\$95.00		\$3,135.00	
Tree Replacement - Materials	33 EA	\$285.00	40	\$235.13	
Water Usage	1,476 100CF	\$2.86		\$4,221.36	
Meter Charges	12 Mo	\$51.00		\$612.00	
Irrigation Maintenance & Repair	24,600 SF	\$0.03		\$738.00	
Fence Maintenance & Repair	1,870 LF	\$0.65		\$1,215.50	
Entry Monument Maintenance	1 EA	\$500.00		\$500.00	
Entry Monument Repair	1 LF	\$4,000.00	25	\$160.00	
				\$19,426.99	\$809.46
Weed Abatement (On-lot)					
Weed Abatement	397,000 SF	\$0.03		\$11,910.00	
				\$11,910.00	\$496.25
Storm Drain System					
Ditch - debris removal & maint	1 LS	\$1,000.00		\$1,000.00	
Ditch Repair	2,038 LF	\$50.00	25	\$4,076.00	
Vorsentry Maintenance	1 LS	\$1,500.00		\$1,500.00	
Vorsentry Replacement	1 LS	\$100,000.00	100	\$1,000.00	
Bio-Retention Basin Maintenance*	48 EA	\$		\$0.00	
Bio-Retention Basin Replacement	48 EA	\$2,000.00	10	\$9,600.00	
Stormwater Reporting Fee	1 LS	\$5,000.00		\$5,000.00	
Annual City Report Fee	1 LS	\$2,000.00		\$2,000.00	
Catch Basin/Manhole Cleaning	15 EA	\$200.00		\$3,000.00	
CB/MH/pipe repair	1 LS	\$79,000.00	100	\$790.00	
				\$27,966.00	\$1,165.25
Street Lighting					
Maintenance and Repair	1 LS	\$500.00		\$500.00	
Electricity	4 EA	\$240.00		\$960.00	
				\$1,460.00	\$60.83
Annual Administration					
Property Manager	12 Mo	\$600.00		\$7,200.00	
Annual City Engineer Services	1 LS	\$2,500.00		\$2,500.00	
Legal Notice/Mailing	1 LS	\$100.00		\$100.00	
County Collection	1 LS	\$100.00		\$100.00	
General Reserve	1 LS	\$2,000.00		\$2,000.00	
				\$11,900.00	\$495.83
Total				\$72,662.99	\$3,027.62
Number of Lots:				24	
Cost per Lot:				\$3,027.62	

* homeowner responsibility

**assumes covenant with Toll Brothers, Inc. for 5 year maintenance period

Unit costs per direction of City of Clayton City Engineer

METHOD OF APPORTIONMENT

METHOD OF APPORTIONMENT

This section of the Engineer's Report includes an explanation of the benefits to be derived from the installation, maintenance and servicing of improvements and the methodology used to apportion the total assessment to properties within the Assessment District.

The Diablo Estates at Clayton Benefit Assessment District consists of all Assessor Parcels within the boundaries as defined by the Assessment Diagram included within this Report and the Assessor Parcel Numbers listed within the included Assessment Roll. The method used for apportioning the assessments is based upon the proportional special benefits to be derived by the properties in the Diablo Estates at Clayton Benefit Assessment District over and above general benefits conferred on real property or to the public at large. The apportionment of special benefit is a two step process: the first step is to identify the types of special benefit arising from the Improvements, and the second step is to allocate the assessments to property based on the estimated relative special benefit for each type of property.

DISCUSSION OF BENEFIT

In summary, the assessments can only be levied based on the special benefit to property. This benefit is received by property over and above any general benefits. Moreover, such benefit is not based on any one property owner's use of the District's storm drain system, streets and sidewalks, corridor landscaping, lighting, or a property owner's specific demographic status. With reference to the requirements for assessments, Section 22573 of the Landscaping and Lighting Act of 1972 states:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the Improvements."

The Benefit Assessment Act of 1982 states in Government Code Section 54711:

"The amount of the assessment imposed on any parcel of property shall be related to the benefit to the parcel which will be derived from the provision of service"

Proposition 218, as codified in Article XIID of the California Constitution, has confirmed that assessments must be based on the special benefit to property:

"No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel."

The following benefit categories summarize the types of special benefit to residential, commercial, industrial and other lots and parcels resulting from the installation, maintenance and servicing of the Improvements to be provided with the assessment proceeds. These categories of special benefit are derived in part from the statutes passed by the California Legislature and other studies which describe the types of special benefit received by property from the installation, maintenance and servicing of improvements such as those proposed by the City of Clayton and the Diablo Estates at Clayton Benefit Assessment District. These types of special benefit are summarized as follows:

- Creation of individual lots for residential use that, in absence of the services and improvements to be funded by the assessments, would not be created.
- Improved utility and usability of property
- Improved safety and security lighting for property
- Enhanced visual experience, and desirability of the area.
- Protection of views, scenery and other resources values and environmental benefits enjoyed by residents and guests and preservation of public assets maintained by the City
- Moderation of temperatures, dust control, and other environmental benefits.

These benefit factors, when applied to property in the Assessment District, specifically increase the utility of the property within the Assessment District. For example, the assessments will provide funding to maintain lighting that improves safety and access to the property after dark and landscaping that provides visual and environmental benefits to the properties within the Assessment District. Such improved and well-maintained public facilities enhance the overall usability, quality, desirability and safety of the properties. Moreover, funding for the maintenance and servicing of such public facilities is a condition of development of Diablo Estates at Clayton that is needed to mitigate the negative impacts of this development on the City. Without the Assessment District, this condition of development would not be satisfied, which could affect the approval of new homes on the property. This is another special benefit to the properties in the Assessment District.

GENERAL VERSUS SPECIAL BENEFIT

The proceeds from the Diablo Estates at Clayton Benefit Assessment District would be used to fund improvements and increased levels of maintenance to the public facilities that serve and benefit the properties in the Assessment District. In absence of the Diablo Estates at Clayton Benefit Assessment District, such Improvements would not be properly maintained. Therefore, the Assessment District is specifically proposed to ensure that the necessary and beneficial public facilities for property in the Assessment District are properly maintained and repaired over time. The assessments will ensure that landscaping and street lighting within and adjacent to the Assessment District are functional, well maintained, clean and safe. These public resources directly benefit the property in the Assessment District and will confer distinct and special benefits to the properties within the Assessment District.

In absence of the assessments, a condition of development would not be met and future home construction in the Assessment District could be denied. The creation of residential lots and the approval for the construction of homes in Diablo Estates at Clayton is the overriding clear and distinct special benefit conferred on exclusively on property in the Assessment District and not enjoyed by other properties outside the Assessment District. Moreover, benefits to the public at large, if any, will be offset by benefits residents within the Assessment District receive from the use of other similar public facilities not funded by the Assessment District. Therefore, the assessments solely provide special benefit to property in the Assessment District (100% special benefit) over and above the general benefits conferred to the public at large or properties outside the Assessment District.

METHOD OF ASSESSMENT

This process of apportioning assessments for each property involves determining the relative benefit received by each property in relation to a single family home, or, in other words, on the basis of Single Family Equivalent dwelling units (SFE). This SFE methodology is commonly used to distribute assessments in proportion to estimated special benefit and is generally recognized as providing the basis for a fair and appropriate distribution of assessments. For the purposes of this Engineer's Report, all properties are designated an SFE value, which is each property's relative benefit in relation to a single family home on one parcel. In this case, the "benchmark" property is the single family detached dwelling which is one Single Family Equivalent unit or one SFE.

ASSESSMENT APPORTIONMENT

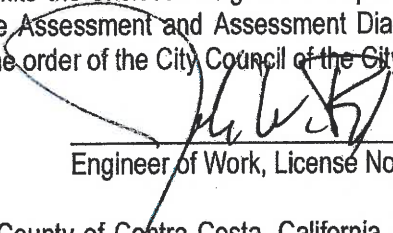
The proposed assessments for the Diablo Estates at Clayton Benefit Assessment District would provide direct and special benefit to properties in the Assessment District. Diablo Estates at Clayton is a residential single family development project consisting of a total of 24 single family homes, each on a separate parcel. As such, each residential property receives similar benefit from the proposed Improvements. Therefore, the Engineer has determined that the appropriate method of apportionment of the benefits derived by all parcels is on a dwelling unit or single family residence basis. All improved properties or properties proposed for development are assigned an SFE factor equal to the number of dwelling units developed or planned for the property. In other words, developed parcels and vacant parcels with proposed development will be assessed 1 SFE. The assessments are listed on the Assessment Roll in Appendix A.

APPEALS AND INTERPRETATION

Any property owner who feels that the assessment levied on the subject property is in error as a result of incorrect information being used to apply the foregoing method of assessment, may file a written appeal with the City of Clayton City Engineer or his or her designee. Any such appeal is limited to correction of an assessment during the then current or, if before July 1, the upcoming fiscal year. Upon the filing of any such appeal, the City of Clayton City Engineer or his or her designee will promptly review the appeal and any information provided by the property owner. If the City of Clayton City Engineer or his or her designee finds that the assessment should be modified, the appropriate changes shall be made to the assessment roll. If any such changes are approved after the assessment roll has been filed with the County for collection, the City of Clayton City Engineer or his or her designee is authorized to refund to the property owner the amount of any approved reduction. Any property owner who disagrees with the decision of the City of Clayton City Engineer or her or his designee may refer their appeal to the City Council of the City of Clayton and the decision of the City Council of the City of Clayton shall be final.

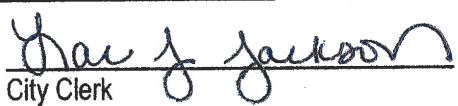
CERTIFICATES**DIABLO ESTATES AT CLAYTON BENEFIT ASSESSMENT DISTRICT**

1. The undersigned respectfully submits the enclosed Engineer's Report and does hereby certify that this Engineer's Report, and the Assessment and Assessment Diagram herein, have been prepared by me in accordance with the order of the City Council of the City of Clayton.



 Engineer of Work, License No. C052091

2. I, the City Clerk, City of Clayton, County of Contra Costa, California, hereby certify that the enclosed Engineer's Report, together with the Assessment and Assessment Diagram thereto attached, was filed and recorded with me on March 14, 2012.



 City Clerk

3. I, the City Clerk, City of Clayton, County of Contra Costa, California, hereby certify that the Assessment in this Engineer's Report was approved and confirmed by the City Council on _____, 2012, by Resolution No. _____.

 City Clerk

4. I, the City Clerk of the City of Clayton, County of Contra Costa, California, hereby certify that a copy of the Assessment and Assessment Diagram was filed in the office of the County Auditor of the County of Contra Costa, California, on _____, 2012.

 City Clerk

5. I, the County Auditor of the County of Contra Costa, California, hereby certify that a copy of the Assessment Roll and Assessment Diagram for fiscal year 2012-13 was filed with me on _____, 2012.

 County Auditor, County of Contra Costa

CITY OF CLAYTON

DIABLO ESTATES AT CLAYTON BENEFIT ASSESSMENT DISTRICT
 ENGINEER'S REPORT, FISCAL YEAR 2012-13



And I do hereby assess and apportion said net amount of the cost and expenses of said Improvements, including the costs and expenses incident thereto, upon the parcels and lots of land within said Diablo Estates at Clayton Benefit Assessment District in accordance with the special benefits to be received by each parcel or lot from the Improvements, and more particularly set forth in the Cost Estimate and Method of Assessment hereto attached and by reference made a part hereof.

The assessments are made upon the parcels or lots of land within the Diablo Estates at Clayton Benefit Assessment District in proportion to the special benefits to be received by the parcels or lots of land, from said Improvements.

The assessments are subject to an annual adjustment tied to the Consumer Price Index for Urban Consumers (CPI-U) for the San Francisco Bay Area as of April of each succeeding year, with the maximum annual adjustment not to exceed 4%. In the event that the annual change in the CPI exceeds 4%, any percentage change in excess of 4% can be cumulatively reserved and can be added to the annual change in the CPI for years in which the CPI change is less than 4%.

Each parcel or lot of land is described in the Assessment Roll by reference to its parcel number as shown on the Assessor's Maps of the County of Contra Costa for the fiscal year 2012-13. For a more particular description of said property, reference is hereby made to the deeds and maps on file and of record in the office of the County Recorder of said County.

I hereby place opposite the Assessor Parcel Number for each parcel or lot within the Assessment Rolls, the amount of the assessment for the fiscal year 2012-13 for each parcel or lot of land within the said Diablo Estates at Clayton Benefit Assessment District.

Dated: March 6, 2012



Engineer of Work

By

John W. Bliss, License No. C052091

ASSESSMENT

WHEREAS, the undersigned Engineer of Work has prepared and filed a report presenting an estimate of costs, a diagram for the assessment districts and an assessment of the estimated costs of the Improvements upon all assessable parcels within the assessment district;

NOW, THEREFORE, the undersigned, by virtue of the power vested in me under said Acts and the order of the City Council of the City of Clayton, hereby make the following assessment to cover the portion of the estimated cost of said Improvements, and the costs and expenses incidental thereto to be paid by the assessment district.

The amounts to be paid for said Improvements and the expense incidental thereto, to be paid by the Diablo Estates at Clayton Benefit Assessment District for the fiscal year 2012-13, are generally as follows:

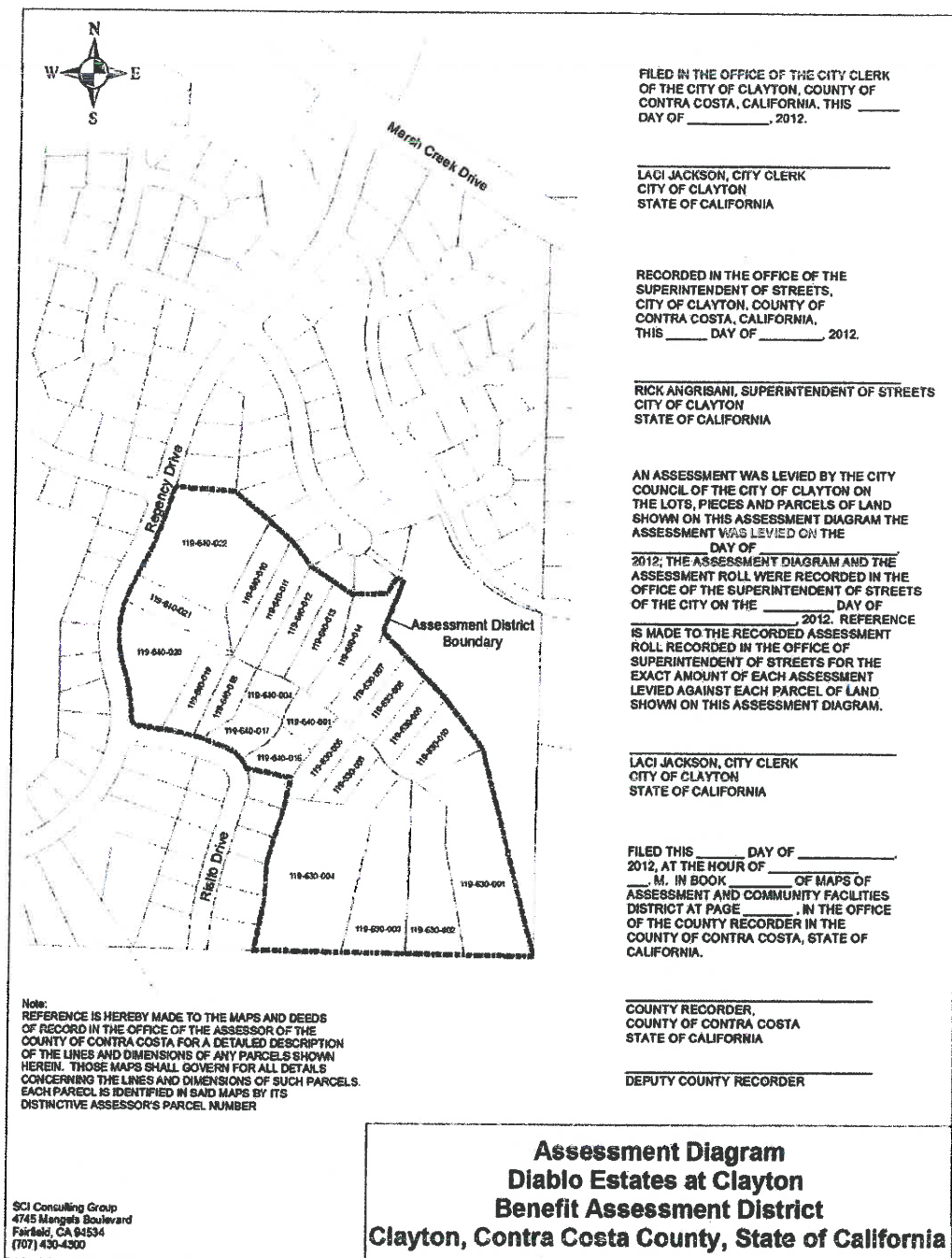
FIGURE 3 – SUMMARY COST ESTIMATES – FISCAL YEAR 2012-13

CITY OF CLAYTON	
Diablo Estates at Clayton Benefit Assessment District	
Summary Cost Estimate FY 2012-13	
Installation, Maintenance & Servicing Costs	\$60,763
Incidental Costs	\$11,900
Total Budget	\$72,663
Budget to Assessment	
Total Budget	\$72,663
Total SFE Units	24
Rate per SFE Unit	\$3,027.62

As required by the Acts, an Assessment Diagram is hereto attached and made a part hereof showing the exterior boundaries of said Diablo Estates at Clayton Benefit Assessment District. The distinctive number of each parcel or lot of land in said Diablo Estates at Clayton Benefit Assessment District is its Assessor Parcel Number appearing on the Assessment Roll.

ASSESSMENT DIAGRAM

The boundaries of the Diablo Estates at Clayton Benefit Assessment District are displayed on the following Assessment Diagram.



APPENDICES

APPENDIX A – ASSESSMENT ROLL, FISCAL YEAR 2012-13

An Assessment Roll (a listing of all parcels assessed within the Assessment District and the amount of the assessment) will be filed with the City Clerk and is, by reference, made part of this Report and is available for public inspection during normal office hours.

Each lot or parcel listed on the Assessment Roll is shown and illustrated on the latest County Assessor records and these records are, by reference made part of this Report. These records shall govern for all details concerning the description of the lots or parcels.

FIGURE 4 – ASSESSMENT ROLL

CITY OF CLAYTON Diablo Estates at Clayton Assessment District Assessment Roll

PARCEL NUMBER	OWNER	SITUS	SFE Units	ASSESSMENT
119-630-001	TOLL CA XIX L P	27 SEMINARY RIDGE PL CLAYTON CA 94517	1	\$3,027.62
119-630-002	TOLL CA XIX L P	26 SEMINARY RIDGE PL CLAYTON CA 94517	1	\$3,027.62
119-630-003	TOLL CA XIX L P	22 SEMINARY RIDGE PL CLAYTON CA 94517	1	\$3,027.62
119-630-004	TOLL CA XIX L P	18 SEMINARY RIDGE PL CLAYTON CA 94517	1	\$3,027.62
119-630-005	TOLL CA XIX L P	14 SEMINARY RIDGE PL CLAYTON CA 94517	1	\$3,027.62
119-630-006	TOLL CA XIX L P	10 SEMINARY RIDGE PL CLAYTON CA 94517	1	\$3,027.62
119-630-007	TOLL CA XIX L P	9 SEMINARY RIDGE PL CLAYTON CA 94517	1	\$3,027.62
119-630-008	TOLL CA XIX L P	15 SEMINARY RIDGE PL CLAYTON CA 94517	1	\$3,027.62
119-630-009	TOLL CA XIX L P	19 SEMINARY RIDGE PL CLAYTON CA 94517	1	\$3,027.62
119-630-010	TOLL CA XIX L P	23 SEMINARY RIDGE PL CLAYTON CA 94517	1	\$3,027.62
119-640-001	TOLL CA XIX L P	6 SEMINARY RIDGE PL CLAYTON CA 94517	1	\$3,027.62
119-640-004	TOLL CA XIX L P	7 PROMONTORY PL CLAYTON CA 94517	1	\$3,027.62
119-640-010	TOLL CA XIX L P	16 PROMONTORY PL CLAYTON CA 94517	1	\$3,027.62
119-640-011	TOLL CA XIX L P	12 PROMONTORY PL CLAYTON CA 94517	1	\$3,027.62
119-640-012	TOLL CA XIX L P	8 PROMONTORY PL CLAYTON CA 94517	1	\$3,027.62
119-640-013	TOLL CA XIX L P	4 PROMONTORY PL CLAYTON CA 94517	1	\$3,027.62
119-640-014	TOLL CA XIX L P	5 SEMINARY RIDGE PL CLAYTON CA 94517	1	\$3,027.62
119-640-016	TOLL CA XIX L P	2 SEMINARY RIDGE PL CLAYTON CA 94517	1	\$3,027.62
119-640-017	TOLL CA XIX L P	3 SEMINARY RIDGE PL CLAYTON CA 94517	1	\$3,027.62
119-640-018	TOLL CA XIX L P	11 PROMONTORY PL CLAYTON CA 94517	1	\$3,027.62
119-640-019	TOLL CA XIX L P	17 PROMONTORY PL CLAYTON CA 94517	1	\$3,027.62
119-640-020	TOLL CA XIX L P	21 PROMONTORY PL CLAYTON CA 94517	1	\$3,027.62
119-640-021	TOLL CA XIX L P	24 PROMONTORY PL CLAYTON CA 94517	1	\$3,027.62
119-640-022	TOLL CA XIX L P	20 PROMONTORY PL CLAYTON CA 94517	1	\$3,027.62
			24	\$72,662.88



Agenda Date: 7-21-2015

Agenda Item: 7b

Approved:

Gary A. Napper
City Manager

STAFF REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: RICK ANGRISANI, CITY ENGINEER

DATE: JULY 21, 2015

SUBJECT: PUBLIC HEARING ON THE ENGINEER'S REPORT AND PROPOSED ASSESSMENTS FOR THE OPERATION & MAINTENANCE OF STREET LIGHTS IN THE STREET LIGHTING ASSESSMENT DISTRICT, FY 2015-16

RECOMMENDATION

Open Public Hearing, receive public comments, close the Public Hearing and approve the attached Resolution.

BACKGROUND

The Engineer's Report submitted by the City Engineer recommends the annual assessments for the Street Lighting Assessment District ("District") remain the same as last year. In addition, to satisfy the requirements of the Streets and Highways Code, the "Fund Balance" for the District has been re-designated as the "Streetlight Replacement Fund". The Fund is used to pay the District's obligations until the City receives the first tax installment for the District in December. The public hearing tonight is to receive any comments from the public on the proposed assessments.

The Council and public may note the City did not mail property owner notices this year nor is it required to hold a public meeting in addition to this public hearing. The process of mailing notices and holding both a public meeting and a public hearing began with the passage of Proposition 218. In reviewing our assessment proceedings, last year the City Attorney noted that, since the City is not proposing an increase in the assessments, Proposition 218 provisions do not apply. Under that status quo circumstance, the City is now able to return to the original requirements of the Streets and Highways Code which only require a public hearing to receive public comment.

There are no provisions allowing for a "majority protest" to eliminate the assessments (similar to our other assessment districts such as the Oak Street and High Street Permanent Road Divisions).

Date: July 21, 2015

Page 2 of 2

FISCAL IMPACT

If this \$125,991.08 annual assessment and Resolution are not approved, the Council must decide whether to fund all street lighting costs on our residential streets from another source, such as Gas Tax funds or the General Fund of the City, or turn off the street lights.

CONCLUSION

Staff recommends the City Council adopt this Resolution approving the Engineer's Report and confirming the levy of assessments within the Street Lighting Assessment District for FY 2015-16.

Attachments: Resolution confirming Assessments [4 pp.]
Engineer's Report

RESOLUTION NO. - 2015

A RESOLUTION APPROVING ENGINEER'S REPORT AND LEVYING ASSESSMENTS FOR OPERATION AND MAINTENANCE OF STREET LIGHTS IN THE STREET LIGHTING ASSESSMENT DISTRICT FOR FISCAL YEAR 2015-16.

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, in order to levy assessments for the operation and maintenance of the streetlights in residential subdivisions, the City Engineer has prepared, and submitted to the City Council, an Engineer's Report for Fiscal Year 2015-16; and

WHEREAS, the Engineer's Report recommends that the annual assessments remain unchanged from last fiscal year; and

WHEREAS, on July 21, 2015, the City Council held a public hearing on the proposed assessment for the fiscal year 2015-16 and heard and considered all oral statements and written communications made and filed thereon by interested persons; and

NOW, THEREFORE, IT IS HEREBY RESOLVED by the City Council of the City of Clayton as follows:

1. The Engineer's Report for Fiscal Year 2015-16 is hereby approved.
2. The City Council orders the levy of an assessment in the amounts shown on Exhibit A attached hereto per subdivision lot on each of the lots within the following subdivisions in the Street Lighting Assessment District and this Resolution shall constitute the levy and confirmation of such assessment for fiscal year 2015-16. The total subdivision lots so assessed are 3,458 and consist of each lot within the following subdivisions: #2556, #2572, #3434, #3576, #3659, #4011, #4012, #4013, #4014, #4015, #4016, #4017, #4018, #4019, #4240, #4343, #4403, #4449, #4451, #4499, #4504, #4515, #4543, #4643, #4654, #4798, #4805, #4827, #4956, #5048, #5049, #5050, #5267, #5722, #6001, #6990, #7065, #7066, #7249, #7255, #7256, #7257, #7260, #7261, #7262, #7263, #7264, #7303, #7311, #7766, #7767, #7768, #7769, #7887, #8215, #8355, #8358 and #8719 as such maps appear of record in the Contra Costa County Recorder's Office.

3. The City will pay from the Special District Augmentation moneys, gas tax or other City funds, the cost of operation for some 166 street lights on arterial streets as described in the Engineer's Report. The herein mentioned assessment levy is to pay for the cost of operation for some 800 residential subdivision street lights along the public streets within or adjacent to the above described subdivisions.

4. The City Clerk shall immediately file a certified copy of this resolution, together with any required diagrams and a list of lots so assessed, with both the Tax Collector and the Auditor of Contra Costa County, with the Assessment to thereafter be collected in the same manner as the property taxes are collected.

PASSED, APPROVED and ADOPTED by the City Council of the City of Clayton at a regular public meeting thereof held on July 21, 2015 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

THE CITY COUNCIL OF CLAYTON, CA

David T. Shuey, Mayor

ATTEST:

Janet Brown, City Clerk

I hereby certify that the foregoing resolution was duly and regularly passed by the City Council of the City of Clayton at a regular public meeting held on July 21, 2015.

Janet Brown, City Clerk

**RESOLUTION NO. - 2015
EXHIBIT A**

CITY OF CLAYTON								
STREETLIGHT ASSESSMENT DISTRICT FY 2015-16								
PROPOSED ASSESSMENTS								
Subd. Name	Subd. No.	No. of Lots	Type	Public Streets	A.U. per lot	Total A.U.	Assessment Per Lot	Total \$
Cardinet Glen I	2556	22	SF	Y	1.00	22.00	\$43.54	\$957.88
Cardinet Glen II	2572	30	SF	Y	1.00	30.00	\$43.54	\$1,306.20
Glen Almond	3434	23	SF	Y	1.00	23.00	\$43.54	\$1,001.42
Dana Hills I	3576	29	SF	Y	1.00	29.00	\$43.54	\$1,262.66
Mission Manor	3659	25	SF	Y	1.00	25.00	\$43.54	\$1,088.50
Dana Hills II	4011	55	SF	Y	1.00	55.00	\$43.54	\$2,394.70
Dana Hills III	4012	50	SF	Y	1.00	50.00	\$43.54	\$2,177.00
Dana Hills IV	4013	93	SF	Y	1.00	93.00	\$43.54	\$4,049.22
Dana Hills V	4014	50	SF	Y	1.00	50.00	\$43.54	\$2,177.00
Dana Hills VI	4015	30	SF	Y	1.00	30.00	\$43.54	\$1,306.20
Dana Hills VII	4016	65	SF	Y	1.00	65.00	\$43.54	\$2,830.10
Dana Hills VIII	4017	46	SF	Y	1.00	46.00	\$43.54	\$2,002.84
Dana Hills IX	4018	32	SF	Y	1.00	32.00	\$43.54	\$1,393.28
Dana Hills X	4019	52	SF	Y	1.00	52.00	\$43.54	\$2,264.08
Marsh Creek	4240	109	MF	N	0.25	27.25	\$15.64	\$1,704.76
Regency Woods I	4343	77	SF	Y	1.00	77.00	\$43.54	\$3,352.58
St. James Place	4403	16	SF	Y	1.00	16.00	\$43.54	\$696.64
Casey Glen	4449	24	SF	Y	1.00	24.00	\$43.54	\$1,044.96
Briarwood I	4451	19	SF	Y	1.00	19.00	\$43.54	\$827.26
Jeffry Ranch	4499	68	SF	Y	1.00	68.00	\$43.54	\$2,960.72
Dana Ridge	4504	86	MF	N	0.25	21.50	\$15.64	\$1,345.04
Clayton Greens	4515	78	SF	Y	1.00	78.00	\$43.54	\$3,396.12
Regency Woods II	4543	71	SF	Y	1.00	71.00	\$43.54	\$3,091.34
Regency Woods III	4643	37	SF	Y	1.00	37.00	\$43.54	\$1,610.98
Briarwood II	4654	40	SF	Y	1.00	40.00	\$43.54	\$1,741.60
Regency Woods IV	4798	145	SF	Y	1.00	145.00	\$43.54	\$6,313.30
Easley Estates I	4805	48	SF	Y	1.00	48.00	\$43.54	\$2,089.92
Silver Creek I	4827	26	SF	Y	1.00	26.00	\$43.54	\$1,132.04
Silver Creek II	4956	94	SF	Y	1.00	94.00	\$43.54	\$4,092.76
Easley Estates II	5048	51	SF	Y	1.00	51.00	\$43.54	\$2,220.54
Easley Estates III	5049	40	SF	Y	1.00	40.00	\$43.54	\$1,741.60

Easley Estates IV	5050	55	SF	Y	1.00	55.00	\$43.54	\$2,394.70
Douglas Court	5267	9	SF	Y	1.00	9.00	\$43.54	\$391.86
Regency Meadows	5722	96	SF	Y	1.00	96.00	\$43.54	\$4,179.84
Westwood	6001	65	SF	Y	1.00	65.00	\$43.54	\$2,830.10
Westwood	6001	4	MF	Y	0.50	2.00	\$15.64	\$62.56
Windmill Canyon I	6990	92	SF	Y	1.00	92.00	\$43.54	\$4,005.68
Black Diamond I	7065	108	Duet	N	0.50	54.00	\$31.28	\$3,378.24
Chaparral Springs I	7066	117	MF	N	0.25	29.25	\$8.34	\$975.78
Peacock Creek I	7249	69	SF	Y	1.00	69.00	\$33.38	\$2,303.22
Peacock Creek II	7255	72	SF	Y	1.00	72.00	\$33.38	\$2,403.36
Eagle Peak I	7256	70	SF	Y	1.00	70.00	\$43.54	\$3,047.80
Eagle Peak II	7257	60	SF	Y	1.00	60.00	\$43.54	\$2,612.40
Falcon Ridge I	7260	75	SF	Y	1.00	75.00	\$33.38	\$2,503.50
Falcon Ridge II	7261	70	SF	Y	1.00	70.00	\$43.54	\$3,047.80
Windmill Canyon II	7262	99	SF	Y	1.00	99.00	\$43.54	\$4,310.46
Windmill Canyon III	7263	101	SF	Y	1.00	101.00	\$43.54	\$4,397.54
Windmill Canyon IV	7264	102	SF	Y	1.00	102.00	\$33.38	\$3,404.76
Chaparral Springs II	7303	52	MF	N	0.25	13.00	\$8.34	\$433.68
Black Diamond II	7311	118	Duet	N	0.50	59.00	\$31.28	\$3,691.04
Diablo Ridge I	7766	60	MF	N	0.25	15.00	\$8.34	\$500.40
Oak Hollow	7766	35	SF	N	0.50	17.50	\$16.68	\$583.80
Diablo Ridge II	7767	76	MF	N	0.25	19.00	\$8.34	\$633.84
Oak Hollow IIA	7768	55	SF	N	0.50	27.50	\$31.28	\$1,720.40
Oak Hollow IIB	7769	53	SF	N	0.50	26.50	\$31.28	\$1,657.84
Stranahan	7887	54	SF	Y	1.00	54.00	\$33.38	\$1,802.52
Diablo Village	8215	33	SF	Y	1.00	33.00	\$43.54	\$1,436.82
Rachel Ranch	8355	8	SF	Y	1.00	8.00	\$43.54	\$348.32
Bridlewood	8358	19	SF	Y	1.00	19.00	\$43.54	\$827.26
Diablo Pointe	8719	24	SF	N	0.50	12.00	\$22.18	\$532.32
TOTALS		3482				2908.5		\$125,991.08

ENGINEER'S REPORT

DATE: JULY 21, 2015
TO: CITY COUNCIL
FROM: CITY ENGINEER
RE: STREET LIGHT ASSESSMENT DISTRICT - FISCAL YEAR 2015-16

This report has been prepared in accordance with the requirements of the Street Lighting Act of 1919 (Section 18091 of the Street and Highways Code).

HISTORICAL REVIEW

Prior to 1979, the year the City formed the Street Light Assessment District, all subdivisions were annexed to the City's Lighting District #1. This district became a Special District, which made it eligible for a small portion of the property tax as well as Special Augmentation Funds for special districts.

When the Assessment District was formed, primarily to pay for street lighting in residential areas with street lights, the City ceased annexing new subdivisions to Lighting District #1. While the City continues to receive moneys on Lighting District #1 as Special Augmentation Funds, the amounts are expected to decrease. The expected income for FY 2015-16 is approximately \$26,000.

When the Street Light Assessment District was formed, it was the City Council's policy that the residential street lighting be funded by the Assessment District and arterial street lighting by Lighting District #1.

PROPOSITION 218

In 2001, significant increases in electric charges from PG&E were anticipated and a large increase was proposed in the annual assessments. It was finally determined that any increases over the amounts being assessed when Proposition 218 was approved, were subject to the terms of Proposition 218. A ballot election was held and the proposed increases were rejected by almost 60% of the votes cast. Based upon that result, a public meeting and public hearing was held on the pre-218 assessments based upon the old majority protest procedures. Since there was not a majority protest, the pre-218 assessments were levied.

Due to the current fiscal climate, I again do not recommend that the City attempt another 218 election in order to increase the assessments.

DETERMINATION OF SPECIAL BENEFIT

For this district, being limited to street lighting, the finding of a special benefit is relatively simple. Those properties, occupied and located on a lighted public street, receive a special benefit relative to those properties located on unlit streets. This benefit may be described as additional protection for residents from criminal activity

and, to a lesser extent, vehicular traffic. It should be noted that I am saying that the lights protect the pedestrians from vehicular traffic by increasing the pedestrians' ability to see and not the other way around.

There may be some who would argue that since pedestrians benefit from the additional protection and that some of the pedestrians may be other than the actual residents, a general benefit exists. However, I believe that the number of trips by non-residents would be minuscule compared to the residents' trips and impossible to reasonably quantify.

There are some publicly owned parcels (open space areas) that do have some frontage along lighted public streets. However, since these properties are not occupied, no benefit, either special or general, is received.

Therefore, I can only find that no "general" benefit exists.

DISTRICT IMPROVEMENTS

The district improvements consist of streetlights located on residential streets. The streetlights may be mounted on PG&E poles or on their own poles (either wood, metal or concrete).

ESTIMATED COSTS

Actual PG&E costs for FY 2014-15 will be approximately \$103,400. Based upon expenditures to date, the City's labor, materials and overhead costs should be approximately \$30,815.

We are anticipating a small increase in electrical costs to \$106,510 and are projecting increases in overtime and general supplies requiring that the maintenance and administrative budgets be increase to \$32,816.

METHOD OF ASSESSMENT

In detached, single family subdivisions with public streets, the special benefit received from street lights is equal to all the lots, regardless of size, and the assessment should, therefore, be equal for every lot and will be assigned an assessment unit of one.

In those subdivisions with private streets, but served or traversed by public, lit streets, the property owners already pay for a share of their private street lighting and the ratio of lots to the number of public lights is higher than those in subdivisions with all public streets. Therefore, in order to provide an equitable assessment, I have assigned assessment units of one-half to single family and duet subdivisions (Oak Hollow, Black Diamond, and Diablo Pointe) and one-quarter to multifamily subdivisions (Diablo Ridge, Chaparral Springs, Marsh Creek Villas).

See the chart on pages 4 and 5 for a complete breakdown on the assessment units.

STREETLIGHT REPLACEMENT FUNDS

The fund balance at the beginning of FY 2014/15 was approximately \$150,047.

We estimate that the final costs for FY 2014/15 should be approximately \$134,215 and the final income amount should be \$127,231, resulting in a deficit of \$6,924. This deficit will decrease the fund balance to \$143,123 for the beginning of FY 2014/15.

This fund balance will cover the costs of the District until receipt of the first tax payment in December.

PER UNIT ALLOCATION

If we were able to spread the costs strictly by the number of assessment units in the District, we would have the following cost per assessment unit:

Estimated PG&E cost	\$106,510.00
City Maintenance Costs	18,160.00
City Administrative Costs	10,826.00
County Collection of Levy Fee	<u>3,830.00</u>
Total Budget	\$139,326.00
Less Interest Income	<u>(1,300.00)</u>
Net Assessment Required	\$138,026.00
Total Assessment Units	2908.5
Total Assessment Per Unit	<u>\$47.46</u>

However, since we are unable to increase assessments beyond their current level without a ballot election, we recommend that the current assessments remain the same for FY 2015-16 (see table on pages 4 and 5). Based upon the current assessment levels, the District will receive approximately \$125,991.08. Therefore, we are projecting a deficit of approximately \$12,035 in FY 2015-16 which will decrease the Streetlight Replacement Fund balance at the end of FY 2015-16 to \$131,088.

ASSESSMENT HISTORY

Proposed FY 15-16	between \$0 and \$43.54
FY 14-15	between \$0 and \$43.54
FY 13-14	between \$0 and \$43.54
FY 12-13	between \$0 and \$43.54
FY 11-12	between \$0 and \$43.54
FY 10-11	between \$0 and \$43.54
FY 09-10	between \$0 and \$43.54
FY 08-09	between \$0 and \$43.54
FY 07-08	between \$0 and \$43.54
FY 06-07	between \$0 and \$43.54
FY 05-06	between \$0 and \$43.54
FY 04-05	between \$0 and \$43.54
FY 03-04	between \$0 and \$43.54
FY 02-03	between \$0 and \$43.54
FY 01-02	between \$0 and \$43.54
FY 00-01	\$34.34
FY 99-00	\$33.38
FY 98-99	\$33.38
FY 97-98	\$33.38
FY 96-97	\$43.54

CITY OF CLAYTON								
STREETLIGHT ASSESSMENT DISTRICT								
FY 2015-16								
PROPOSED ASSESSMENTS								
Subd. Name	Subd. No.	No. of Lots	Type	Public Streets	A.U. per lot	Total A.U.	Assessment Per Lot	Total \$
Cardinet Glen I	2556	22	SF	Y	1.00	22.00	\$43.54	\$957.88
Cardinet Glen II	2572	30	SF	Y	1.00	30.00	\$43.54	\$1,306.20
Glen Almond	3434	23	SF	Y	1.00	23.00	\$43.54	\$1,001.42
Dana Hills I	3576	29	SF	Y	1.00	29.00	\$43.54	\$1,262.66
Mission Manor	3659	25	SF	Y	1.00	25.00	\$43.54	\$1,088.50
Dana Hills II	4011	55	SF	Y	1.00	55.00	\$43.54	\$2,394.70
Dana Hills III	4012	50	SF	Y	1.00	50.00	\$43.54	\$2,177.00
Dana Hills IV	4013	93	SF	Y	1.00	93.00	\$43.54	\$4,049.22
Dana Hills V	4014	50	SF	Y	1.00	50.00	\$43.54	\$2,177.00
Dana Hills VI	4015	30	SF	Y	1.00	30.00	\$43.54	\$1,306.20
Dana Hills VII	4016	65	SF	Y	1.00	65.00	\$43.54	\$2,830.10
Dana Hills VIII	4017	46	SF	Y	1.00	46.00	\$43.54	\$2,002.84
Dana Hills IX	4018	32	SF	Y	1.00	32.00	\$43.54	\$1,393.28
Dana Hills X	4019	52	SF	Y	1.00	52.00	\$43.54	\$2,264.08
Marsh Creek	4240	109	MF	N	0.25	27.25	\$15.64	\$1,704.76
Regency Woods I	4343	77	SF	Y	1.00	77.00	\$43.54	\$3,352.58
St. James Place	4403	16	SF	Y	1.00	16.00	\$43.54	\$696.64
Casey Glen	4449	24	SF	Y	1.00	24.00	\$43.54	\$1,044.96
Briarwood I	4451	19	SF	Y	1.00	19.00	\$43.54	\$827.26
Jeffry Ranch	4499	68	SF	Y	1.00	68.00	\$43.54	\$2,960.72
Dana Ridge	4504	86	MF	N	0.25	21.50	\$15.64	\$1,345.04
Clayton Greens	4515	78	SF	Y	1.00	78.00	\$43.54	\$3,396.12
Regency Woods II	4543	71	SF	Y	1.00	71.00	\$43.54	\$3,091.34
Regency Woods III	4643	37	SF	Y	1.00	37.00	\$43.54	\$1,610.98
Briarwood II	4654	40	SF	Y	1.00	40.00	\$43.54	\$1,741.60
Regency Woods IV	4798	145	SF	Y	1.00	145.00	\$43.54	\$6,313.30
Easley Estates I	4805	48	SF	Y	1.00	48.00	\$43.54	\$2,089.92
Silver Creek I	4827	26	SF	Y	1.00	26.00	\$43.54	\$1,132.04
Silver Creek II	4956	94	SF	Y	1.00	94.00	\$43.54	\$4,092.76
Easley Estates II	5048	51	SF	Y	1.00	51.00	\$43.54	\$2,220.54
Easley Estates III	5049	40	SF	Y	1.00	40.00	\$43.54	\$1,741.60
Easley Estates IV	5050	55	SF	Y	1.00	55.00	\$43.54	\$2,394.70
Douglas Court	5267	9	SF	Y	1.00	9.00	\$43.54	\$391.86

Regency Meadows	5722	96	SF	Y	1.00	96.00	\$43.54	\$4,179.84
Westwood	6001	65	SF	Y	1.00	65.00	\$43.54	\$2,830.10
Westwood	6001	4	MF	Y	0.50	2.00	\$15.64	\$62.56
Windmill Canyon I	6990	92	SF	Y	1.00	92.00	\$43.54	\$4,005.68
Black Diamond I	7065	108	Duet	N	0.50	54.00	\$31.28	\$3,378.24
Chaparral Springs I	7066	117	MF	N	0.25	29.25	\$8.34	\$975.78
Peacock Creek I	7249	69	SF	Y	1.00	69.00	\$33.38	\$2,303.22
Peacock Creek II	7255	72	SF	Y	1.00	72.00	\$33.38	\$2,403.36
Eagle Peak I	7256	70	SF	Y	1.00	70.00	\$43.54	\$3,047.80
Eagle Peak II	7257	60	SF	Y	1.00	60.00	\$43.54	\$2,612.40
Falcon Ridge I	7260	75	SF	Y	1.00	75.00	\$33.38	\$2,503.50
Falcon Ridge II	7261	70	SF	Y	1.00	70.00	\$43.54	\$3,047.80
Windmill Canyon II	7262	99	SF	Y	1.00	99.00	\$43.54	\$4,310.46
Windmill Canyon III	7263	101	SF	Y	1.00	101.00	\$43.54	\$4,397.54
Windmill Canyon IV	7264	102	SF	Y	1.00	102.00	\$33.38	\$3,404.76
Chaparral Springs II	7303	52	MF	N	0.25	13.00	\$8.34	\$433.68
Black Diamond II	7311	118	Duet	N	0.50	59.00	\$31.28	\$3,691.04
Diablo Ridge I	7766	60	MF	N	0.25	15.00	\$8.34	\$500.40
Oak Hollow	7766	35	SF	N	0.50	17.50	\$16.68	\$583.80
Diablo Ridge II	7767	76	MF	N	0.25	19.00	\$8.34	\$633.84
Oak Hollow IIA	7768	55	SF	N	0.50	27.50	\$31.28	\$1,720.40
Oak Hollow IIB	7769	53	SF	N	0.50	26.50	\$31.28	\$1,657.84
Stranahan	7887	54	SF	Y	1.00	54.00	\$33.38	\$1,802.52
Diablo Village	8215	33	SF	Y	1.00	33.00	\$43.54	\$1,436.82
Rachel Ranch	8355	8	SF	Y	1.00	8.00	\$43.54	\$348.32
Bridlewood	8358	19	SF	Y	1.00	19.00	\$43.54	\$827.26
Diablo Pointe	8719	24	SF	N	0.50	12.00	\$22.18	\$532.32
TOTALS		3482				2908.5		\$125,991.08



Agenda Date: 7-21-2015

Agenda Item: 8a

Approved: 

Gary A. Napper
City Manager

STAFF REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: MINDY GENTRY, COMMUNITY DEVELOPMENT DIRECTOR

DATE: JULY 21, 2015

SUBJECT: SECOND READING AND ADOPTION OF AN ORDINANCE ESTABLISHING AN EXPEDITED AND STREAMLINED BUILDING PERMIT PROCESS FOR SMALL RESIDENTIAL ROOFTOP SOLAR SYSTEMS (ZOA-02-15)

RECOMMENDATION

It is recommended the City Council:

- 1) Motion to have the City Clerk read Ordinance No. 459 by title and number only and waive further reading; and
- 2) Motion to adopt Ordinance No. 459 to amend Title 15 of the Clayton Municipal Code by adding Chapter 15.94 – Solar Energy Systems with findings its adoption will not have a significant adverse effect on the environment and is therefore exempt under CEQA. (Attachment 1).

BACKGROUND

On July 7, 2015, the City Council introduced the subject ordinance, which is proposed to amend Title 15 of the Clayton Municipal Code by adding Chapter 15.94 – Solar Energy Systems (Attachment 2). No changes were made to the ordinance at the July 7, 2015 hearing. Adoption of the ordinance would make the City of Clayton in compliance with AB 2188 by establishing an expedited and streamlined building permit process for small residential rooftop solar systems.

ENVIRONMENTAL

The proposed ordinance does not constitute a project under CEQA Guideline Section 15378 because it has no potential for resulting in any physical change in the environment, directly or ultimately.

FISCAL IMPACT

Other than the staff time to draft the checklist and to establish an electronic submittal process, it is not anticipated this ordinance would have a direct financial impact on the City.

ATTACHMENTS

1. Ordinance No. 459 - City of Clayton Solar Energy Systems Ordinance [5 pp.]
2. Staff Report from the July 7, 2015 City Council Meeting [14 pp.]

ORDINANCE NO. 459

AN ORDINANCE ADDING CHAPTER 15.94 TO THE CLAYTON
MUNICIPAL CODE TO ESTABLISH A STREAMLINED AND
EXPEDITED BUILDING PERMIT PROCESS FOR SMALL
RESIDENTIAL ROOFTOP SOLAR ENERGY SYSTEMS

THE CITY COUNCIL
City of Clayton, California

THE CITY COUNCIL OF THE CITY OF CLAYTON DOES HEREBY FIND AS
FOLLOWS:

WHEREAS, on or before September 30, 2015, every city in California must adopt an ordinance creating an expedited permitting process for small residential rooftop solar energy systems of 10 kilowatts or less, pursuant to State Assembly Bill No. 2188, which amended portions of the Solar Rights Act of 1978; and

WHEREAS, the City of Clayton must therefore adopt an ordinance to establish an expedited permitting process for small residential rooftop solar energy systems of 10 kilowatts or less, pursuant to State Assembly Bill No. 2188; and

WHEREAS, the Clayton City Council at a regular public meeting on July 7, 2015, held a public hearing to review and consider an ordinance amending the Clayton Municipal Code, Title 15, to add Chapter 15.94, Solar Energy Systems; and

WHEREAS, pursuant to the California Environmental Quality Act (CEQA) Section 15061(b)(3) it can be seen with certainty there is no possibility the proposed amendment to the Clayton Municipal Code may have a significant effect on the environment, it is therefore not subject to CEQA and no further environmental review is necessary; and

WHEREAS, proper notice of this public hearing was given in all respects as required by law; and

WHEREAS, the Clayton City Council has reviewed all written evidence and oral testimony presented to date on this matter.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CLAYTON DOES
ORDAIN AS FOLLOWS:

Section 1. The above recitals are true and correct and are hereby incorporated into this Ordinance.

Section 2. Chapter 15.94, entitled "Solar Energy Systems" is hereby added to Title 15 of the Clayton Municipal Code to read in full as follows:

SOLAR ENERGY SYSTEMS

Section:

- 15.94.010 City Building Permit Required
- 15.94.020 Review of Applications
- 15.94.030 Requirements Cumulative

15.94.010 City Building Permit Required.

- A. A City building permit is required to install a solar energy system. "Solar energy system" has the meaning set forth in Civil Code section 801.5.
- B. An application for a City building permit to install a solar energy system shall be processed in accordance with Government Code section 65850.5.

15.94.020 Review of Applications.

The following expedited, streamlined permitting process applies to applications for a building permit to install a small residential rooftop solar energy system:

- A. Application. The City will make the following available on the City's website: the City's standard building permit application form; and the City's standard small residential rooftop solar energy system plan form and checklist, which will substantially conform to the plan form and checklist in the most current version of the California Solar Permitting Guidebook published by the Governor's Office of Planning and Research. The checklist will include all requirements that a small residential rooftop solar energy system must meet to be eligible for review and approval under this section. An application to install a small residential rooftop solar energy system may be submitted electronically.
- B. Application review. An application will be deemed complete if the building official determines that the application includes all of the information and documents required by the standard application form, the standard plan form, and the standard checklist. If an application is deemed incomplete, the building official will notify the applicant in writing of the additional information needed to complete the application. After an application is deemed complete, the building official will perform an expedited review of the application and all submittals in substantial conformance with the timeline set forth in the then-current edition of the California Solar Permitting Guidebook published by the Governor's Office of Planning and Research.
- C. Permit issuance. A City building permit will be issued following the building official's approval of an application for a small residential rooftop solar energy system and after all required fees have been paid. If the application was submitted electronically, the City permit may be issued electronically.

- D. Inspection and authorization to operate. As soon as practicable after the applicant notifies the building official that a small residential rooftop solar energy system has been installed under a City building permit, the building official will inspect the system to verify compliance with the building permit. If the building official determines that a system was not installed in compliance with a building permit, the building official will notify the permittee of the actions needed to comply with the building permit and will conduct additional inspections as necessary. No small residential rooftop solar energy system may be operated unless the building official verifies in writing that it complies with the building permit.
- E. For purposes of this section, a "small residential rooftop solar energy system" means all of the following:
1. The solar energy system is no larger than 10 kilowatts alternating current nameplate rating, or 30 kilowatts thermal; and
 2. The solar energy system, including its installation, conforms to all applicable fire, structural, electrical and other building codes as adopted or amended by the City in Title 15 of the Clayton Municipal Code and applicable requirements of Civil Code Section 714; and
 3. The solar energy system is located on a rooftop of a detached single-family dwelling or a duplex; and
 4. The solar panel or module array, when installed on a rooftop, does not exceed the building height limit of the zoning district in which it is located.

15.94.030 Requirements Cumulative.

The requirements of this chapter are in addition to any other applicable requirements of this Code, and any requirements of a utility provider, that must be satisfied before a solar energy system may be installed or operated.

Section 3. Severability. If any section, subsection, sentence, clause, or phrase of this Ordinance, or the application thereof to any person or circumstances, is held to be unconstitutional or to be otherwise invalid by any court competent jurisdiction, such invalidity shall not affect other provisions or clauses of this Ordinance or application thereof which can be implemented without the invalid provisions, clause, or application, and to this end such provisions and clauses of the Ordinance are declared to be severable.

Section 4. Conflicting Ordinances Repealed. Any ordinance or part thereof, or regulations in conflict with the provisions of this Ordinance, are hereby repealed. The provisions of this Ordinance shall control with regard to any provision of the Clayton Municipal Code that may be inconsistent with the provisions of this Ordinance.

Section 5. Effective Date and Publication. This Ordinance shall become effective thirty (30) days from and after its passage. Within fifteen (15) days after the passage of the Ordinance, the City Clerk shall cause it to be posted in three (3) public places heretofore designated by resolution by the City Council for the posting of ordinances and public notices. Further, the City Clerk is directed to cause Section 2 of this Ordinance to be entered into the City of Clayton Municipal Code.

Section 6. CEQA. The City Council finds that pursuant to the California Environmental Quality Act (CEQA) Guidelines Section 15378 that this ordinance is not a project because it has no potential for resulting in any physical change in the environment, directly or ultimately. In the event this Ordinance is found to be a project under CEQA, it is subject to CEQA exemption contained in CEQA Guideline Section 15061(b)(3) because it can be seen with certainty that there is no possibility that the currently proposed amendment to the Clayton Municipal Code may have a significant effect on the environment and no further environmental review is necessary.

The foregoing Ordinance was introduced at a regular public meeting of the City Council of the City of Clayton held on July 7, 2015.

Passed, adopted, and ordered posted by the City Council of the City of Clayton at a regular public meeting thereof held on July 21, 2015 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTACHMENT 1

THE CITY COUNCIL OF CLAYTON, CA

David T. Shuey, Mayor

ATTEST

Janet Brown, City Clerk

APPROVED AS TO FORM

APPROVED BY ADMINISTRATION

Malathy Subramanian, City Attorney

Gary A. Napper, City Manager

I hereby certify that the foregoing Ordinance was duly introduced at a regular meeting of the City Council of the City of Clayton held on July 15, 2015 and was duly adopted, passed, and ordered posted at a regular meeting of the City Council held on July 21, 2015.

Janet Brown, City Clerk

instrument affecting the transfer or sale of, or any interest in, real property, and any provision of a governing document, as defined in Section 4150 or 6552, that effectively prohibits or restricts the installation or use of a solar energy system is void and unenforceable.

(b) This section does not apply to provisions that impose reasonable restrictions on solar energy systems. However, it is the policy of the state to promote and encourage the use of solar energy systems and to remove obstacles thereto. Accordingly, reasonable restrictions on a solar energy system are those restrictions that do not significantly increase the cost of the system or significantly decrease its efficiency or specified performance, or that allow for an alternative system of comparable cost, efficiency, and energy conservation benefits.

(c) (1) A solar energy system shall meet applicable health and safety standards and requirements imposed by state and local permitting authorities, consistent with Section 65850.5 of the Government Code.

(2) Solar energy systems used for heating water in single family residences and solar collectors used for heating water in commercial or swimming pool applications shall be certified by an accredited listing agency as defined in the Plumbing and Mechanical Codes.

(3) A solar energy system for producing electricity shall also meet all applicable safety and performance standards established by the California Electrical Code, the Institute of Electrical and Electronics Engineers, and accredited testing laboratories such as Underwriters Laboratories and, where applicable, rules of the Public Utilities Commission regarding safety and reliability.

(d) For the purposes of this section:

(1) (A) For solar domestic water heating systems or solar swimming pool heating systems that comply with state and federal law, "significantly" means an amount exceeding 10 percent of the cost of the system, but in no case more than one thousand dollars (\$1,000), or decreasing the efficiency of the solar energy system by an amount exceeding 10 percent, as originally specified and proposed.

(B) For photovoltaic systems that comply with state and federal law, "significantly" means an amount not to exceed one thousand dollars (\$1,000) over the system cost as originally specified and proposed, or a decrease in system efficiency of an amount exceeding 10 percent as originally specified and proposed.

(2) "Solar energy system" has the same meaning as defined in paragraphs (1) and (2) of subdivision (a) of Section 801.5.

(e) (1) Whenever approval is required for the installation or use of a solar energy system, the application for approval shall be processed and approved by the appropriate approving entity in the same manner as an application for approval of an architectural modification to the property, and shall not be willfully avoided or delayed.

(2) For an approving entity that is an association, as defined in Section 4080 or 6528, and that is not a public entity, both of the following shall apply:

(A) The approval or denial of an application shall be in writing.

(B) If an application is not denied in writing within 45 days from the date of receipt of the application, the application shall be deemed approved, unless that delay is the result of a reasonable request for additional information.

(f) Any entity, other than a public entity, that willfully violates this section shall be liable to the applicant or other party for actual damages occasioned thereby, and shall pay a civil penalty to the applicant or other party in an amount not to exceed one thousand dollars (\$1,000).

(g) In any action to enforce compliance with this section, the prevailing party shall be awarded reasonable attorney's fees.

(h) (1) A public entity that fails to comply with this section may not receive funds from a state-sponsored grant or loan program for solar energy. A public entity shall certify its compliance with the requirements of this section when applying for funds from a state-sponsored grant or loan program.

(2) A local public entity may not exempt residents in its jurisdiction from the requirements of this section.

65850.5. (a) The implementation of consistent statewide standards to achieve the timely and cost-effective installation of solar energy systems is not a municipal affair, as that term is used in Section 5 of Article XI of the California Constitution, but is instead a matter of statewide concern. It is the intent of the Legislature that local agencies not adopt ordinances that create unreasonable barriers to the installation of solar energy systems, including, but not limited to, design review for aesthetic purposes, and not unreasonably restrict the ability of homeowners and agricultural and business concerns to install solar energy systems. It is the policy of the state to promote and encourage the use of solar energy systems and to limit obstacles to their use. It is the intent of the Legislature that local agencies comply not only with the language of this section, but also the legislative intent to encourage the installation of solar energy systems by removing obstacles to, and minimizing costs of, permitting for such systems.

(b) A city or county shall administratively approve applications to install solar energy systems through the issuance of a building permit or similar nondiscretionary permit. Review of the application to install a solar energy system shall be limited to the building official's review of whether it meets all health and safety requirements of local, state, and federal law. The requirements of local law shall be limited to those standards and regulations necessary to ensure that the solar energy system will not have a specific, adverse impact upon the public health or safety. However, if the building official of the city or county makes a finding, based on substantial evidence, that the solar energy system could have a specific, adverse impact upon the public health and safety, the city or county may require the applicant to apply for a use permit.

(c) A city, county, or city and county may not deny an application for a use permit to install a solar energy system unless it makes written findings based upon substantial evidence in the record that the proposed installation would have a specific, adverse impact upon the public health or safety, and there is no feasible method to satisfactorily mitigate or avoid the specific, adverse impact. The findings shall include the basis for the rejection of potential feasible alternatives of preventing the adverse impact.

(d) The decision of the building official pursuant to subdivisions (b) and (c) may be appealed to the planning commission of the city, county, or city and county.

(e) Any conditions imposed on an application to install a solar energy system shall be designed to mitigate the specific, adverse impact upon the public health and safety at the lowest cost possible.

(f) (1) A solar energy system shall meet applicable health and safety standards and requirements imposed by state and local permitting authorities.

(2) Solar energy systems for heating water in single family residences and solar collectors used for heating water in commercial or swimming pool applications shall be certified by an accredited listing agency as defined in the California Plumbing and Mechanical Codes.

(3) A solar energy system for producing electricity shall meet all applicable safety and performance standards established by the California Electrical Code, the Institute of Electrical and Electronics Engineers, and accredited testing laboratories such as Underwriters Laboratories and, where applicable, rules of the Public Utilities Commission regarding safety and reliability.

(g) (1) On or before September 30, 2015, every city, county, or city and county, in consultation with the local fire department or district and the utility director, if the city, county, or city and county operates a utility, shall adopt an ordinance, consistent with the goals and intent of subdivision (a), that creates an expedited, streamlined permitting process for small residential rooftop solar energy systems. In developing an expedited permitting process, the city, county, or city and county shall adopt a checklist of all requirements with which small rooftop solar energy systems shall comply to be eligible for expedited review. An application that satisfies the information requirements in the checklist, as determined by the city, county, and city and county, shall be deemed complete. Upon confirmation by the city, county, or city and county of the application and supporting documents being complete and meeting the requirements of the checklist, and consistent with the ordinance, a city, county, or city and county shall, consistent with subdivision (b), approve the application and issue all required permits or authorizations. Upon receipt of an incomplete application, a city, county, or city and county shall issue a written correction notice detailing all deficiencies in the application and any additional information required to be eligible for expedited permit issuance.

(2) The checklist and required permitting documentation shall be published on a publically accessible Internet

county shall allow for electronic submittal of a permit application and associated documentation, and shall authorize the electronic signature on all forms, applications, and other documentation in lieu of a wet signature by an applicant. In developing the ordinance, the city, county, or city and county shall substantially conform its expedited, streamlined permitting process with the recommendations for expedited permitting, including the checklists and standard plans contained in the most current version of the California Solar Permitting Guidebook and adopted by the Governor's Office of Planning and Research. A city, county, or city and county may adopt an ordinance that modifies the checklists and standards found in the guidebook due to unique climactic, geological, seismological, or topographical conditions. If a city, county, or city and county determines that it is unable to authorize the acceptance of an electronic signature on all forms, applications, and other documents in lieu of a wet signature by an applicant, the city, county, or city and county shall state, in the ordinance required under this subdivision, the reasons for its inability to accept electronic signatures and acceptance of an electronic signature shall not be required.

(h) For a small residential rooftop solar energy system eligible for expedited review, only one inspection shall be required, which shall be done in a timely manner and may include a consolidated inspection, except that a separate fire safety inspection may be performed in a city, county, or city and county that does not have an agreement with a local fire authority to conduct a fire safety inspection on behalf of the fire authority. If a small residential rooftop solar energy system fails inspection, a subsequent inspection is authorized, however the subsequent inspection need not conform to the requirements of this subdivision.

(i) A city, county, or city and county shall not condition approval for any solar energy system permit on the approval of a solar energy system by an association, as that term is defined in Section 4080 of the Civil Code.

(j) The following definitions apply to this section:

(1) "A feasible method to satisfactorily mitigate or avoid the specific, adverse impact" includes, but is not limited to, any cost-effective method, condition, or mitigation imposed by a city, county, or city and county on another similarly situated application in a prior successful application for a permit. A city, county, or city and county shall use its best efforts to ensure that the selected method, condition, or mitigation meets the conditions of subparagraphs (A) and (B) of paragraph (1) of subdivision (d) of Section 714 of the Civil Code.

(2) "Electronic submittal" means the utilization of one or more of the following:

(A) Email.

(B) The Internet.

(C) Facsimile.

(3) "Small residential rooftop solar energy system" means all of the following:

(A) A solar energy system that is no larger than 10 kilowatts alternating current nameplate rating or 30 kilowatts thermal.

(B) A solar energy system that conforms to all applicable state fire, structural, electrical, and other building codes as adopted or amended by the city, county, or city and county and paragraph (3) of subdivision (c) of Section 714 of the Civil Code.

(C) A solar energy system that is installed on a single or duplex family dwelling.

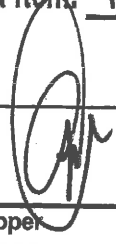
(D) A solar panel or module array that does not exceed the maximum legal building height as defined by the authority having jurisdiction.

(4) "Solar energy system" has the same meaning set forth in paragraphs (1) and (2) of subdivision (a) of Section 801.5 of the Civil Code.

(5) "Specific, adverse impact" means a significant, quantifiable, direct, and unavoidable impact, based on objective, identified, and written public health or safety standards, policies, or conditions as they existed on the date the application was deemed complete.

SEC. 4. No reimbursement is required by this act pursuant to Section 6 of Article XIII B of the California Constitution because a local agency or school district has the authority to levy service charges, fees, or

assessments sufficient to pay for the program or level of service mandated by this act, within the meaning of
Section 17556 of the Government Code.

Approved: 

Gary A. Napper
City Manager

STAFF REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS
FROM: MINDY GENTRY, COMMUNITY DEVELOPMENT DIRECTOR
DATE: JULY 2, 2015
SUBJECT: ORDINANCE ESTABLISHING AN EXPEDITED AND STREAMLINED BUILDING PERMIT PROCESS FOR SMALL RESIDENTIAL ROOFTOP SOLAR SYSTEMS (ZOA-02-15)

RECOMMENDATION

It is recommended that the City Council:

- 1) Motion to read the ordinance by title only and waive further reading; and
- 2) Motion to introduce the proposed Ordinance to amend Title 15 of the Clayton Municipal Code by adding Chapter 15.94 – Solar Energy Systems. (Attachment 1).

BACKGROUND

Per AB 2188 (Attachment 2), every city must adopt an ordinance creating an expedited and streamlined process for small residential rooftop solar energy systems, on or before September 30, 2015.

ENVIRONMENTAL

The proposed ordinance does not constitute a project under CEQA Guideline Section 15378 because it has no potential for resulting in any physical change in the environment, directly or ultimately.

DISCUSSION

A small residential rooftop solar energy system is defined as:

1. The solar energy system is no larger than 10 kilowatts alternating current nameplate rating, or 30 kilowatts thermal; and

2. The solar energy system, including its installation, conforms to all applicable fire, structural, electrical and other building codes as adopted or amended by the City in Title 15 of the Clayton Municipal Code and applicable requirements of Civil Code Section 714; and
3. The solar energy system is located on a rooftop of a detached single-family dwelling or a duplex; and
4. The solar panel or module array, when installed on a rooftop, does not exceed the building height limit of the zoning district in which it is located.

The City of Clayton contracts with Contra Costa County for building permit review and inspection; therefore staff will, upon adoption of the ordinance, work in conjunction with the County to develop an appropriate building permit application and a solar energy system checklist. The checklist will be in substantial conformance with the most current version of the California Solar Permitting Guidebook, which is published by the Governor's Office of Planning and Research. The checklist will include all requirements in order to be reviewed under the expedited and streamlined process for residential rooftop solar systems. Upon the building permit application being deemed complete, the building official will perform an expedited review of the application and all submittal materials in conformance with the Solar Permitting Guidebook.

AB 2188 does require the checklist and required permitting documentation to be published on a publically accessible website and shall allow for electronic submittal of a permit application and associated documentation. An electronic submittal constitutes the following: email, the internet, or facsimile. Upon adoption of the subject ordinance, City staff will setup the internal processes to meet the implementation requirements of AB 2188, including an application checklist and electronic submittal of a building permit application for solar energy systems.

FISCAL IMPACT

Other than the staff time to draft the checklist and to establish an electronic submittal process, it is not anticipated this ordinance would have a direct financial impact on the City.

ATTACHMENTS

1. Draft Ordinance - City of Clayton Solar Energy Systems Ordinance [5 pp.]
2. AB 2188 [6 pp.]

ORDINANCE NO. _____

**AN ORDINANCE ADDING CHAPTER 15.94 TO THE CLAYTON
MUNICIPAL CODE TO ESTABLISH A STREAMLINED AND
EXPEDITED BUILDING PERMIT PROCESS FOR SMALL
RESIDENTIAL ROOFTOP SOLAR ENERGY SYSTEMS**

THE CITY COUNCIL
City of Clayton, California

**THE CITY COUNCIL OF THE CITY OF CLAYTON DOES HEREBY FIND AS
FOLLOWS:**

WHEREAS, on or before September 30, 2015, every city in California must adopt an ordinance creating an expedited permitting process for small residential rooftop solar energy systems of 10 kilowatts or less, pursuant to State Assembly Bill No. 2188, which amended portions of the Solar Rights Act of 1978; and

WHEREAS, the City of Clayton must therefore adopt an ordinance to establish an expedited permitting process for small residential rooftop solar energy systems of 10 kilowatts or less, pursuant to State Assembly Bill No. 2188; and

WHEREAS, the Clayton City Council at a regular public meeting on July 7, 2015, held a public hearing to review and consider an ordinance amending the Clayton Municipal Code, Title 15, to add Chapter 15.94, Solar Energy Systems; and

WHEREAS, pursuant to the California Environmental Quality Act (CEQA) Section 15061(b)(3) it can be seen with certainty there is no possibility the proposed amendment to the Clayton Municipal Code may have a significant effect on the environment, it is therefore not subject to CEQA and no further environmental review is necessary; and

WHEREAS, proper notice of this public hearing was given in all respects as required by law; and

WHEREAS, the Clayton City Council has reviewed all written evidence and oral testimony presented to date on this matter.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CLAYTON DOES
ORDAIN AS FOLLOWS:**

Section 1. The above recitals are true and correct and are hereby incorporated into this Ordinance.

Section 2. Chapter 15.94, entitled "Solar Energy Systems" is hereby added to Title 15 of the Clayton Municipal Code to read in full as follows:

SOLAR ENERGY SYSTEMS

Section:

15.94.010 City Building Permit Required

15.94.020 Review of Applications

15.94.030 Requirements Cumulative

15.94.010 City Building Permit Required.

- A. A City building permit is required to install a solar energy system. "Solar energy system" has the meaning set forth in Civil Code section 801.5.
- B. An application for a City building permit to install a solar energy system shall be processed in accordance with Government Code section 65850.5.

15.94.020 Review of Applications.

The following expedited, streamlined permitting process applies to applications for a building permit to install a small residential rooftop solar energy system:

- A. Application. The City will make the following available on the City's website: the City's standard building permit application form; and the City's standard small residential rooftop solar energy system plan form and checklist, which will substantially conform to the plan form and checklist in the most current version of the California Solar Permitting Guidebook published by the Governor's Office of Planning and Research. The checklist will include all requirements that a small residential rooftop solar energy system must meet to be eligible for review and approval under this section. An application to install a small residential rooftop solar energy system may be submitted electronically.
- B. Application review. An application will be deemed complete if the building official determines that the application includes all of the information and documents required by the standard application form, the standard plan form, and the standard checklist. If an application is deemed incomplete, the building official will notify the applicant in writing of the additional information needed to complete the application. After an application is deemed complete, the building official will perform an expedited review of the application and all submittals in substantial conformance with the timeline set forth in the then-current edition of the California Solar Permitting Guidebook published by the Governor's Office of Planning and Research.
- C. Permit issuance. A City building permit will be issued following the building official's approval of an application for a small residential rooftop solar energy system and after all required fees have been paid. If the application was submitted electronically, the City permit may be issued electronically.

D. Inspection and authorization to operate. As soon as practicable after the applicant notifies the building official that a small residential rooftop solar energy system has been installed under a City building permit, the building official will inspect the system to verify compliance with the building permit. If the building official determines that a system was not installed in compliance with a building permit, the building official will notify the permittee of the actions needed to comply with the building permit and will conduct additional inspections as necessary. No small residential rooftop solar energy system may be operated unless the building official verifies in writing that it complies with the building permit.

E. For purposes of this section, a "small residential rooftop solar energy system" means all of the following:

1. The solar energy system is no larger than 10 kilowatts alternating current nameplate rating, or 30 kilowatts thermal; and
2. The solar energy system, including its installation, conforms to all applicable fire, structural, electrical and other building codes as adopted or amended by the City in Title 15 of the Clayton Municipal Code and applicable requirements of Civil Code Section 714; and
3. The solar energy system is located on a rooftop of a detached single-family dwelling or a duplex; and
4. The solar panel or module array, when installed on a rooftop, does not exceed the building height limit of the zoning district in which it is located.

15.94.030 Requirements Cumulative.

The requirements of this chapter are in addition to any other applicable requirements of this Code, and any requirements of a utility provider, that must be satisfied before a solar energy system may be installed or operated.

Section 3. Severability. If any section, subsection, sentence, clause, or phrase of this Ordinance, or the application thereof to any person or circumstances, is held to be unconstitutional or to be otherwise invalid by any court competent jurisdiction, such invalidity shall not affect other provisions or clauses of this Ordinance or application thereof which can be implemented without the invalid provisions, clause, or application, and to this end such provisions and clauses of the Ordinance are declared to be severable.

Section 4. Conflicting Ordinances Repealed. Any ordinance or part thereof, or regulations in conflict with the provisions of this Ordinance, are hereby repealed. The provisions of this Ordinance shall control with regard to any provision of the Clayton Municipal Code that may be inconsistent with the provisions of this Ordinance.

Section 5. Effective Date and Publication. This Ordinance shall become effective thirty (30) days from and after its passage. Within fifteen (15) days after the passage of the Ordinance, the City Clerk shall cause it to be posted in three (3) public places heretofore designated by resolution by the City Council for the posting of ordinances and public notices. Further, the City Clerk is directed to cause Section 2 of this Ordinance to be entered into the City of Clayton Municipal Code.

Section 6. CEQA. The City Council finds that pursuant to the California Environmental Quality Act (CEQA) Guidelines Section 15378 that this ordinance is not a project because it has no potential for resulting in any physical change in the environment, directly or ultimately. In the event this Ordinance is found to be a project under CEQA, it is subject to CEQA exemption contained in CEQA Guideline Section 15061(b)(3) because it can be seen with certainty that there is no possibility that the currently proposed amendment to the Clayton Municipal Code may have a significant effect on the environment and no further environmental review is necessary.

The foregoing Ordinance was introduced at a regular public meeting of the City Council of the City of Clayton held on July 7, 2015.

Passed, adopted, and ordered posted by the City Council of the City of Clayton at a regular public meeting thereof held on _____, 2015 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

THE CITY COUNCIL OF CLAYTON, CA

David T. Shuey, Mayor

ATTEST

Janet Brown, City Clerk

APPROVED AS TO FORM

APPROVED BY ADMINISTRATION

Malathy Subramanian, City Attorney

Gary A. Napper, City Manager

I hereby certify that the foregoing Ordinance was duly introduced at a regular meeting of the City Council of the City of Clayton held on July 15, 2015 and was duly adopted, passed, and ordered posted at a regular meeting of the City Council held on _____, 2015.

Janet Brown, City Clerk



AB-2188 Solar energy: permits. (2013-2014)

Assembly Bill No. 2188

CHAPTER 521

An act to amend Section 714 of the Civil Code, and to amend Section 65850.5 of the Government Code, relating to solar energy.

[Approved by Governor September 21, 2014. Filed with Secretary of State September 21, 2014.]

LEGISLATIVE COUNSEL'S DIGEST

AB 2188, Muratsuchi. Solar energy: permits.

(1) Existing law provides that it is the policy of the state to promote and encourage the use of solar energy systems, as defined, and to limit obstacles to their use. Existing law states that the implementation of consistent statewide standards to achieve timely and cost-effective installation of solar energy systems is not a municipal affair, but is instead a matter of statewide concern. Existing law requires a city or county to administratively approve applications to install solar energy systems through the issuance of a building permit or similar nondiscretionary permit. Existing law requires a solar energy system for heating water to be certified by the Solar Rating Certification Corporation or another nationally recognized certification agency.

This bill would specify that these provisions address a statewide concern. The bill would additionally require a city, county, or city and county to adopt, on or before September 30, 2015, in consultation with specified public entities an ordinance that creates an expedited, streamlined permitting process for small residential rooftop solar energy systems, as specified. The bill would additionally require a city, county, or city and county to inspect a small residential rooftop solar energy system eligible for expedited review in a timely manner, as specified. The bill would prohibit a city, county, or city and county from conditioning the approval of any solar energy system permit on approval of that system by an association that manages a common interest development. The bill would require a solar energy system for heating water in single family residences and solar collectors for heating water in commercial or swimming pool applications to be certified by an accredited listing agency, as defined.

Because the bill would impose new duties upon local governments and local agencies, it would impose a state-mandated local program.

(2) Existing law prohibits any covenant, restriction, or condition contained in any deed, contract, security instrument, or other instrument affecting the transfer or sale of, or any interest in, real property, and any provision of a governing document from effectively prohibiting or restricting the installation or use of a solar energy system. Existing law exempts from that prohibition provisions that impose reasonable restrictions on a solar energy system that do not significantly increase the cost of the system or significantly decrease its efficiency or specified performance. Existing law defines the term "significantly," for these purposes, with regard to solar domestic water heating systems or solar swimming pool heating systems that comply with state and federal law, to mean an amount exceeding 20% of the cost of the system or decreasing the efficiency of the solar energy system by an amount exceeding 20%, and with regard to photovoltaic systems that comply with state and federal law, an amount not to exceed \$2,000 over the system cost or a decrease in

system efficiency of an amount exceeding 20%, as specified. Existing law requires a solar energy system for heating water subject to the provisions described above to be certified by the Solar Rating Certification Corporation or another nationally recognized certification agency.

This bill would instead define the term "significantly," for these purposes, with regard to solar domestic water heating systems or solar swimming pool heating systems that comply with state and federal law, to mean an amount exceeding 10% of the cost of the system, not to exceed \$1,000, or decreasing the efficiency of the solar energy system by an amount exceeding 10%, and with regard to photovoltaic systems that comply with state and federal law, an amount not to exceed \$1,000 over the system cost or a decrease in system efficiency of an amount exceeding 10%, as specified. The bill would require a solar energy system for heating water in single family residences and solar collectors for heating water in commercial or swimming pool applications subject to the provisions described above to be certified by an accredited listing agency, as defined.

(3) Existing law requires an application for approval for the installation or use of a solar energy system to be processed and approved by the appropriate approving entity in the same manner as an application for approval of an architectural modification to the property and prohibits the approver from willfully avoiding or delaying approval. Existing law requires the approving entity to notify the applicant in writing within 60 days of receipt of the application if the application is denied, as specified.

The bill would instead require the approving entity to notify the applicant in writing within 45 days of receipt of the application if the application is denied, as specified.

The California Constitution requires the state to reimburse local agencies and school districts for certain costs mandated by the state. Statutory provisions establish procedures for making that reimbursement.

This bill would provide that no reimbursement is required by this act for a specified reason.

Vote: majority Appropriation: no Fiscal Committee: yes Local Program: yes

THE PEOPLE OF THE STATE OF CALIFORNIA DO ENACT AS FOLLOWS:

SECTION 1. The Legislature finds and declares all of the following:

(a) In recent years, the state has both encouraged the development of innovative distributed generation technology and prioritized the widespread adoption of solar power as a renewable energy resource through programs such as the California Solar Initiative.

(b) Rooftop solar energy is a leading renewable energy technology that will help this state reach its energy and environmental goals.

(c) To reach the state's Million Solar Roofs goal, hundreds of thousands of additional rooftop solar energy systems will need to be deployed in the coming years.

(d) Various studies, including one by the Lawrence Berkeley National Laboratory, show that, despite the 1978 California Solar Rights Act, declaring that the "implementation of consistent statewide standards to achieve the timely and cost-effective installation of solar energy systems is not a municipal affair ... but is instead a matter of statewide concern," the permitting process governing the installation of rooftop solar energy systems varies widely across jurisdictions and, contrary to the intent of the law, is both an "obstacle" to the state's clean energy and greenhouse reduction goals and a "burdensome cost" to homeowners, businesses, schools, and public agencies.

(e) The United States Department of Energy, through its SunShot Initiative, has distributed millions of dollars in grants to local and state governments, including California jurisdictions, and nonprofit organizations to reduce the costs of distributed solar through streamlined and standardized permitting.

(f) A modernized and standardized permitting process for installations of small-scale solar distributed generation technology on residential rooftops will increase the deployment of solar distributed generation, help to expand access to lower income households, provide solar customers greater installation ease, improve the state's ability to reach its clean energy goals, and generate much needed jobs in the state, all while maintaining safety standards.

SEC. 2. Section 714 of the Civil Code is amended to read:



Agenda Date: 7-21-2015

Agenda Item: 8b

Approved:

Gary A. Napper
City Manager

AGENDA REPORT

TO: HONORABLE MAYOR AND COUNCIL MEMBERS

FROM: Mala Subramanian, City Attorney

DATE: July 21, 2015

SUBJECT: An Ordinance Regulating the Use of the City Seal and Logo

RECOMMENDATIONS

1. Adopt a motion to have the City Clerk read Ordinance No. 460 by title and number only and waive further reading; and
2. Following the City Clerk's reading, by motion adopt Ordinance No. 460.

BACKGROUND

The City's logo was recently used without permission for commercial purposes. Upon review of the City's Municipal Code there are no regulations regarding the use of the City seal and logo as is typically found in many other public agencies.

DISCUSSION

The attached ordinance was introduced by the City Council on July 7, 2014 and provides that it is unlawful for any person to knowingly or willfully use the City seal or logo for any private or commercial purpose without the prior written consent of the City Manager. Any violation will be considered a misdemeanor of the City's Municipal Code.

FISCAL IMPACT

None.

Attachment: Ordinance No. 460

ORDINANCE NO. 460

AN ORDINANCE ADDING CHAPTER 1.28 TO THE CLAYTON MUNICIPAL CODE
REGARDING THE USE OF THE CITY SEAL AND CITY LOGO

THE CITY COUNCIL

City of Clayton, California

THE CITY COUNCIL OF THE CITY OF CLAYTON DOES ORDAIN AS FOLLOWS:

Section 1. **Amendment.** Chapter 1.28 is hereby added to the Clayton Municipal Code to read in full as set forth in the attached Exhibit A, incorporated by this reference.

Section 2. **Severability.** If any section, subsection, sentence, clause, or phrase of this Ordinance, or the application thereof to any person or circumstances, is held to be unconstitutional or to be otherwise invalid by any court of competent jurisdiction, such invalidity shall not affect other provisions or clauses of this Ordinance or application thereof which can be implemented without the invalid provisions, clause, or application, and to this end such provisions and clauses of the Ordinance are declared to be severable.

Section 3. **Conflicting Ordinances Repealed.** Any ordinance or part thereof, or regulations in conflict with the provisions of this Ordinance, are hereby repealed. The provisions of this Ordinance shall control with regard to any provision of the Clayton Municipal Code that may be inconsistent with the provisions of this Ordinance.

Section 4. **Effective Date and Publication.** This Ordinance shall become effective thirty (30) days from and after its passage. This Ordinance shall be published or posted as required by law.

The foregoing Ordinance was introduced at a regular public meeting of the City Council of the City of Clayton held on July 7, 2015.

Passed, adopted, and ordered posted by the City Council of the City of Clayton at a regular public meeting thereof held on _____, 2015, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

THE CITY COUNCIL OF CLAYTON, CA

David T. Shuey, Mayor

ATTEST:

Janet Brown, City Clerk

APPROVED AS TO FORM

APPROVED BY ADMINISTRATION

Malathy Subramanian, City Attorney

Gary A. Napper, City Manager

I hereby certify the foregoing Ordinance was duly introduced at a regular public meeting of the City Council of the City of Clayton held on July 7, 2015, and was duly adopted, passed, and ordered posted at a regular public meeting of the City Council held on _____, 2015.

Janet Brown, City Clerk

EXHIBIT A

Chapter 1.28

USE OF CITY SEAL AND CITY LOGO

Sections:

- 1.28.010 Definitions.
- 1.28.020 City Seal Designated.
- 1.28.030 Custodian of City Seal.
- 1.28.040 City Logo Designated.
- 1.28.050 Unlawful Use of City Seal or City Logo.
- 1.28.060 Enforcement.

1.28.010 Definitions.

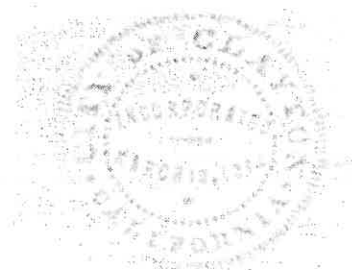
“Private purpose” as that phrase is used in this chapter, means and includes, but is not limited to: (1) the promotion, support or endorsement of or opposition to any candidate for a public office or the support or endorsement of or opposition to any ballot measure, initiative, referendum, or any other matter voted upon at a public election; (2) the promotion, support or endorsement of a person, issue or cause; or (3) the promotion, support or endorsement of any religious, charitable or otherwise not for profit organization, entity or cause.

“Commercial purpose” as that phrase is used in this chapter, means and includes, but is not limited to, the promotion, support or endorsement of any group, entity, corporation, partnership, limited liability company, firm or association which is for profit and/or connected in any way with trade, commerce, or business.

“Indicia” as used in this chapter, means and includes, but is not limited to, logotypes or identifying symbols which are associated with, or otherwise used to indicate the City of Clayton or any city department.

“Logo” as used in this chapter, means and includes, but is not limited to, logotypes or identifying symbols which are associated with, or otherwise used to indicate the City of Clayton or any city department.

1.28.020 City Seal Designated. The seal of the City of Clayton is the same as heretofore used and shall contain the name of the city and shall appear substantially as follows:



1.28.030 Custodian of City Seal. The city clerk is the custodian of the seal of the city, as authorized by the Government Code.

1.28.040 City Logo Designated. The City logo is the same as heretofore used and shall appear substantially as follows:

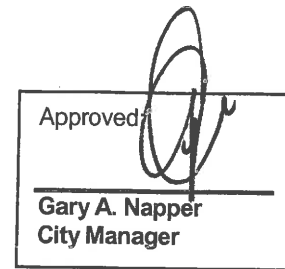


1.28.050 Unlawful Use of City Seal or City Logo. It is unlawful for any person to knowingly or willfully use, or to cause the use of, a copy or replica of the seal of the city, a copy or replica of any city logo, or any other official indicia of the city, any city department, or office of the city, for any private or commercial purpose without the prior written consent of the City Manager.

1.28.060 Enforcement. A violation of this chapter shall be a misdemeanor punishable in accordance with section 1.20.010 or as otherwise provided for in this Code.



Agenda Date: 7-21-2015
Agenda Item: 8c



STAFF REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: RICK ANGRISANI, CITY ENGINEER

DATE: JULY 21, 2015

SUBJECT: CONSIDER ADDING THE REPAVING OF LOWER EASLEY TRAIL TO THE 2015 NEIGHBORHOOD STREET PROJECT USING LANDSCAPE MAINTENANCE DISTRICT FUNDS

RECOMMENDATION

Approve the addition of the repaving of the Lower Easley Trail as a negotiated change order to the 2015 Neighborhood Street project; provide direction to staff on the preferred re-pavement option, and allocate the necessary funds from the Landscape Maintenance District Fund (No. 210).

BACKGROUND

Recently before the City Council, the Trails and Landscape Committee (TLC) recommended the repaving of the Lower Easley Trail (from the Stranahan subdivision on the north to the Easley property on the south) as a capital improvement project for this fiscal year. The Committee also recommended the allocation of \$70,000 for this purpose. The City Council did not modify its budget but referred the recommendation to staff for further research and cost information.

Staff initially intended to resurface this suggested trail segment as was done on the Upper Easley Trail section in 2013. That treatment required the grinding of the existing asphalt, grading and re-compacting the existing materials to create a solid base, and then placing a 2" lift of new asphalt on top. However, when staff investigated in the field this portion of the trail, it was found there is no existing asphalt to be ground-up. Apparently, the original trail was constructed over some type of rock and then covered later with a couple of slurry chip seals over time.

Given this set of facts, staff proposes leaving the existing trail as the base and to lay a 6' wide trail on top with 2" of new asphalt. While the outside 6 to 12" of the pavement will only have a dirt soil foundation and may eventually fail or crumble along the edges, the remainder of the trail should remain in very good shape for a very long period. For the 8,900 sq. ft. of paving required, MCK Services (the City's approved street repaving contractor currently working in the city) has proposed a change order unit price of \$3.20 per square foot. That price results in a total cost of \$30,000 to pave the Lower Easley Trail as recommended by the TLC [including Engineering inspection and contract administration].

Alternative

In lieu of the treatment described above, staff considered the construction of a new trail, 4' wide, with 2" of asphalt on 4" of base rock and lined on both sides with header boards. This specification would reduce the paved square footage to approximately 5,900 sq. ft. However, the cost for this work has been quoted by MCK Services at about \$12.16 per square foot for a total of \$73,000 [including \$1,300 for Engineering inspection and contract administration].

The reasons for the significantly higher cost are (1) headerboards [\$35,700] and (2) the lack of truck access to haul the header boards to the site and the need to transport, place and compact the asphalt by hand.

FISCAL IMPACT

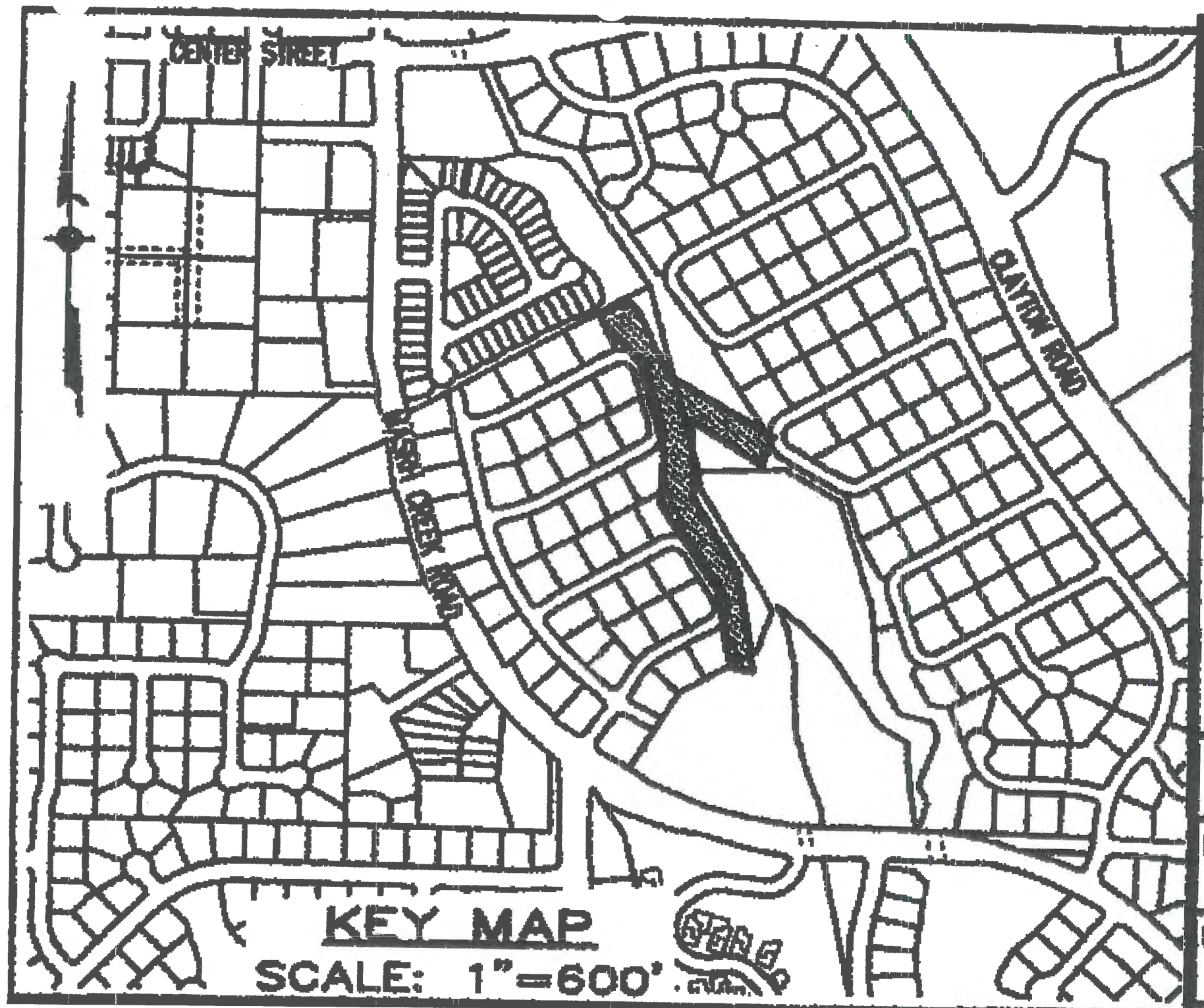
The Trails and Landscape Committee recommended \$70,000 for this work yet it did not specify the type of repaving. As described above, staff has presented two alternatives costing approximately \$30,000 or \$73,000, respectively. The process is through a change order with the approved contractor for the 2015 Neighborhood Street Repaving Project presently mobilized and underway.

The City's Finance Manager reports the Landscape Maintenance District Fund has an estimated equity cash balance of \$759,000 as of July 1, 2015. Expending capital improvement project monies for work in the District approved for FY 2015-16, it is estimated the District will have an equity cash balance of \$470,913 on June 30, 2016. Therefore, the Landscape Maintenance District has sufficient funds to perform either option to repave Lower Easley Trail, if acceptable to the City Council.

CONCLUSION

Staff recommends the City Council approve the addition of a Lower Easley Trail Repaving change order to the 2015 Neighborhood Street Project; provide direction to Staff as to which trail repaving alternative to use; and, finally, approve the allocation of the necessary amount of funds from the Landscape Maintenance District Fund's equity balance sufficient to underwrite the selected option.

Attachment: Exhibit



MINUTES
REGULAR MEETING
OAKHURST GEOLOGICAL HAZARD ABATEMENT DISTRICT (GHAD)

Agenda Item: 3a GHAD

June 16, 2015

1. **CALL TO ORDER AND ROLL CALL** – the meeting was called to order at 7:45 p.m. by Chairman Geller. Boardmembers present: Chairman Geller, Vice Chair Haydon, Boardmembers Diaz, Pierce, and Shuey. Boardmembers absent: None. Staff present: District Manager Rick Angrisani, City Manager Gary Napper, General Legal Counsel Mala Subramanian, and Secretary Janet Brown.
2. **PUBLIC COMMENTS** – None.
3. **CONSENT CALENDAR** – It was moved by Boardmember Shuey, seconded by Boardmember Pierce, to approve the Consent Calendar as submitted. (Passed; 5-0 vote).
 - (a) Approved the Board of Directors' minutes for its regular meeting of December 2, 2015.
4. **PUBLIC HEARINGS** - None.
5. **ACTION ITEMS**
 - (a) Presentation and consideration of a Resolution to approve the proposed Oakhurst Geological Hazard Abatement District (GHAD) Budget for Fiscal Year 2015-16 and setting a Public Hearing to be held on July 21, 2015 to consider the levy of the corresponding real property tax assessments in FY 2015-16.

District Manager Rick Angrisani presented the staff report noting several years ago property owners within the GHAD voted against any significant increases in the annual assessment. Consequently, GHAD is only allowed to levy minimal assessments which cover a little more than administrative costs and minor tasks in the Oakhurst Development City-owned open space areas.

Consistent with past several fiscal years, the District must bear a budget amount of more than \$14,000 to cover the significant surcharge in general liability insurance premiums. This necessity is due to potential exposure and defense costs related to the various property owner lawsuits filed for damages related to hillside movements. In 2013, a lawsuit resulted in the installation of dewatering wells in designated areas of Kelok Way, which now requires ongoing geotechnical expense and monitoring to ensure the wells are operating as intended. However, the state's drought conditions have reduced the frequency of the monitoring.

In August 2014 a field test on the installed inclinometers was conducted with no significant changes measured in water levels/pressure when compared to the levels at the time of well installation. Portions of Pebble Beach Drive have experienced some internal depth movement between 0 to 9 feet with a maximum displacement of 1 inch at the surface. It is proposed the District conduct at the very least an annual reading to record baseline comparisons.

The Presley Lawsuit Settlement fund balance is projected to be approximately \$120,600 in remaining funds from the original lawsuit settlement in 2003. The District may have no option but to eventually use these funds to cover District funding shortfalls in the near future. Federal Highway grant funds are planned to be used in Fiscal Year 2015-16 to repave a portion of Keller Ridge Drive, from Eagle Peak Avenue to Golden Eagle Way. Proposed FY 2015-16 GHAD Budget expenditures are expected to be approximately \$37,668.00 with income of approximately \$37,643.74, including the allowable CPI increase of 2.44%.

Chairman Geller opened the floor to receive public comments; no public comments were offered.

It was moved by Boardmember Pierce, seconded by Boardmember Shuey, to adopt GHAD Resolution No. 01-2015 approving the District's Budget for FY 2015-16 and setting July 21, 2015 as the Public Hearing on the proposed GHAD real property tax assessments for FY 2015-16. (Passed; 5-0 vote).

6. **BOARD ITEMS** – limited to requests and directives for future meetings.
7. **ADJOURNMENT** - on call by Chairman Geller the meeting adjourned at 7:52 p.m.

Respectfully submitted,

Janet Brown, Secretary

Approved by the Board of Directors
Oakhurst Geological Hazard Abatement District

Howard Geller, Chairman



Agenda Date: 7-21-2015
Agenda Item: 4a GHAD

GHAD STAFF REPORT

TO: HONORABLE CHAIRPERSON AND BOARDMEMBERS

FROM: RICK ANGRISANI, DISTRICT MANAGER

DATE: JULY 21, 2015

SUBJECT: CONSIDERATION OF A RESOLUTION ORDERING IMPROVEMENTS AND CONFIRMING REAL PROPERTY ASSESSMENTS FOR FY 2015-16

RECOMMENDATION

Approve the attached Resolution.

BACKGROUND

The District's 2015-16 Budget, approved at the Board's June 16th meeting, recommended increasing real property assessments in the District by the allowable 2.44% increase in the annual San Francisco – Bay Area Consumer Price Index (CPI).

Tonight, the Board will hold the required public hearing to hear any comments or protests from its affected citizens [real property owners]. Upon completion of public testimony, the Board may close the public hearing and consider action on this Resolution.

OBJECTIONS TO LEVY OF ASSESSMENTS

No objections have been received as of the writing of this report.

FISCAL IMPACT

If this Resolution is not approved, the Oakhurst Geological Hazard Abatement District (GHAD) will not be able to fund any maintenance or monitoring work in the coming year, as the District has no other source of revenues other than this \$35,522.94 annual assessment paid by real property owners in the District. Further, no increase in assessment revenues (beyond the allowable CPI increase) can occur without property owners' affirmative vote.

CONCLUSION

Based upon the above, staff recommends the Board approve this Resolution ordering improvements and confirming assessments within the GHAD for FY 2015-16.

Subject: Street Light Assessment District – Confirmation of Assessments

Date: July 21, 2015

Page 2 of 2

Attachments: Resolution confirming Assessments [3 pp.]
Notice of Assessment mailed [2 pp.]
District Budget

GHAD RESOLUTION NO. - 2015

**A RESOLUTION ORDERING IMPROVEMENTS AND CONFIRMING
REAL PROPERTY ASSESSMENTS FOR FISCAL YEAR 2015-16**

**THE BOARD OF DIRECTORS
Oakhurst Geological Hazard Abatement District
Clayton, California**

WHEREAS, by adoption of Resolution No. 01-2015 the Board of Directors of the Oakhurst Geological Hazard Abatement District (GHAD) approved the District's Budget, declared its intention to levy and collect real property assessments for fiscal year 2015-16, and set a public hearing thereon for July 15, 2014, at the regular meeting place of the Board of Directors; and

WHEREAS, notice of said hearing and the adoption of Resolution No. 01-2015 was duly given as required by the provisions of Division 17, Chapter 6 of the Public Resources Code (Section 26650 et seq.); and

WHEREAS, all owners of property to be assessed within the District were given written notice by first class mail of the proposed assessments in accordance with Public Resources Code Section 26652; and

WHEREAS, on July 21, 2015, the Board of Directors held a noticed public hearing on the proposed real property assessment for the fiscal year 2015-16 and heard and considered all oral statements and written communications made and filed thereon by interested persons;

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors as follows:

1. The Board of Directors hereby orders the improvements as set forth in the District's Budget, dated June 16, 2015, and confirms the real property assessments as recommended by the District Manager.
2. The GHAD consists of a portion of the City of Clayton as shown on the boundary map on file with the District's Secretary.
3. A benefit allocation has been determined by the District Manager, upon consultation with the firm of Leptien, Cronin and Cooper, that establishes three areas and three categories of benefit. The Areas are as follows:

Area 1 Lower 6000's, Duets, lower Townhouses

Area 2 Upper 6000's and 8000's, upper Townhouses

Area 3 10000's.

The three categories are as follows:

- a. Single family homes, regardless of lot size, will be the basic unit of benefit, all lots in the same area to be charged equally.
- b. Duet parcels to be charged 75% of the basic unit due to increased density.
- c. Townhouse parcels to be charged 50% of the basic unit due to increased density.

The actual assessments for each lot in the listed subdivisions shall be:

<u>GHAD AREA</u>	<u>SUBD</u>	<u># UNITS</u>	<u>TYPE</u>	<u>\$ ASSESS PER LOT</u>	<u>TOTAL \$</u>
I	6990	92	sfd	\$20.66	\$1,900.72
I	7065	108	duets	\$15.48	\$1,671.84
I	7066	117	multi-family	\$10.38	\$1,214.46
I	7303	52	multi-family	\$10.38	\$539.76
I	7311	118	duets	\$15.48	\$1,826.64
I	7768	55	sfd	\$20.66	\$1,136.30
I	7769	53	sfd	\$20.66	\$1,094.98
II	7256	70	sfd	\$27.44	\$1,923.60
II	7257	60	sfd	\$27.44	\$1,648.80
II	7260	75	sfd	\$27.44	\$2,061.00
II	7261	70	sfd	\$27.44	\$1,923.60
II	7262	99	sfd	\$27.44	\$2,720.52
II	7263	101	sfd	\$27.44	\$2,775.48
II	7264	102	sfd	\$27.44	\$2,802.96
II	7766	35	sfd	\$27.44	\$961.80
II	7766	60	multi-family	\$13.78	\$826.80
II	7767	76	multi-family	\$13.78	\$1,047.28
III	7249	69	sfd	\$66.20	\$4,567.80
III	7255	72	sfd	\$66.20	\$4,766.40

4. The Board of Directors declares this Resolution to be, and the same shall constitute, the levy of an assessment for the fiscal year 2015-16 as hereinabove referred to.
5. The Board directs the Secretary immediately to have recorded a notice of assessment, as provided for in Section 3114 of the Street and Highways Code.
6. The Board also directs that the real property assessments are payable in the same manner as general taxes and hereby directs the Secretary to file the boundary map and assessment list, or certified copy thereof, together with a certified copy of this resolution, with the County Auditor.

PASSED, APPROVED AND ADOPTED by the Board of Directors of the Oakhurst Geological Hazard Abatement District at a regular public meeting thereof held on 21st day of July 2015 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

THE BOARD OF DIRECTORS OF GHAD

Howard Geller, Chairman

ATTEST:

Janet Brown, Secretary

I hereby certify that the foregoing resolution was duly and regularly passed by the Board of Directors of the Oakhurst Geological Hazard Abatement District at a regular public meeting held on July 21, 2015.

Janet Brown, Secretary

**NOTICE OF PUBLIC HEARING ON THE LEVYING OF ASSESSMENTS ON
PROPERTY IN THE OAKHURST GEOLOGICAL HAZARD ABATEMENT
DISTRICT PURSUANT TO PUBLIC RESOURCES CODE SECTION 26652.**

KNOW ALL INTERESTED PARTIES BY THIS NOTICE THAT:

1. The District Manager did present on June 16, 2015, to the Board of Directors, his report dated June 16, 2015, indicating a total budget for FY 2015-16 of \$32,639.00 and recommending the assessments shown on the attached table to pay for the obligations of the Oakhurst Geological Hazard Abatement District ("District") during the 2015-16 fiscal year.
2. The Board of Directors accepted and approved the report on June 16, 2015, by adopting GHAD Resolution No. XX-2015, which set forth, among other things:
 - a. The Board's intent to levy and collect a per unit assessment in accordance with the recommendations of the District Manager as specified to pay for the obligations of said District during the 2015-16 fiscal year.
 - b. The date of Tuesday, July 21, 2015, at 7:00 p.m., at Hoyer Hall in the Clayton Community Library, situated at 6125 Clayton Road, Clayton, California, as the date, time and place for hearing protests against the levying of said assessments in the District for the cost of operating in fiscal year 2015-16.
3. The per unit assessments for the 2014-15 fiscal year were as shown on the attached table. The proposed per unit assessments, representing an increase of less than the latest annual increase in the San Francisco, All Items, All Urban Consumers Index (2.44%; May '14 - May '15) and therefore within the formula limits previously approved by ballot, do not constitute an increase in assessments.
4. A general description of the items to be maintained and operated in the District and paid for by the assessment is as follows: open space areas and geological hazard mitigation devices and improvements.
5. All interested parties may obtain further particulars concerning the proposed per unit assessments in the District and a description and map of the boundaries of the District by referring to GHAD Resolution XX-2015, and the report of June 16, 2015, which are on file with the Secretary in the Clayton City Office. In addition, interested parties may contact the District Manager directly by phone at (925) 363-7433 or in person at 1470 Civic Court, Suite 320, Concord, California, or view the reports at www.ci.clayton.ca.us.

NOW, THEREFORE, any and all persons having any interest in lands within the District liable to be assessed for the expenses of the district for fiscal year 2015-16, may appear at the public hearing, the time and place thereof being set forth above, and offer protest to said assessments, and any of said persons may also present any objections that they may have by written protest filed with the Secretary, Oakhurst Geological Hazard Abatement District, City of Clayton, 6000 Heritage Trail, Clayton, California, 94517, at or before the time set for public hearing.

JANET BROWN
Secretary
Oakhurst Geological Hazard Abatement District

DATED: June 17, 2015

**OAKHURST GEOLOGICAL HAZARD ABATEMENT DISTRICT
PROPOSED ANNUAL ASSESSMENTS
FISCAL YEAR 2015/16**

<u>GHAD AREA</u>	<u>SUBD. NAME</u>	<u>SUBD. #</u>	<u># UNITS</u>	<u>TYPE</u>	<u>PROPOSED ASSESS.</u>	<u>2014-2015 ASSESS.</u>	<u>ANNUAL \$ INCREASE</u>
I	Windmill Canyon I	6990	92	6,000 sf	\$20.66	\$20.16	0.50
I	Black Diamond I	7065	108	Duets	\$15.48	\$15.10	0.38
I	Chaparral Springs I	7066	117	Multi-family	\$10.38	\$10.12	0.26
I	Chaparral Springs II	7303	52	Multi-family	\$10.38	\$10.12	0.26
I	Black Diamond II	7311	118	Duets	\$15.48	\$15.10	0.38
I	Oak Hollow IIA	7768	55	5,000 sf	\$20.66	\$20.16	0.50
I	Oak Hollow IIB	7769	53	5,000 sf	\$20.66	\$20.16	0.50
II	Eagle Peak I	7256	70	8,000 sf	\$27.44	\$26.84	0.60
II	Eagle Peak II	7257	60	8,000 sf	\$27.44	\$26.84	0.60
II	Falcon Ridge I	7260	75	8,000 sf	\$27.44	\$26.84	0.60
II	Falcon Ridge II	7261	70	8,000 sf	\$27.44	\$26.84	0.60
II	Windmill Canyon II	7262	99	6,000 sf	\$27.44	\$26.84	0.60
II	Windmill Canyon III	7263	101	6,000 sf	\$27.44	\$26.84	0.60
II	Windmill Canyon IV/Ironwood	7264	102	6,000 sf	\$27.44	\$26.84	0.60
II	Oak Hollow I	7766	35	5,000 sf	\$27.44	\$26.84	0.60
II	Diablo Ridge I	7766	60	Multi-family	\$13.78	\$13.46	0.32
II	Diablo Ridge II	7767	76	Multi-family	\$13.78	\$13.46	0.32
III	Peacock Creek I	7249	69	10,000 sf	\$66.20	\$64.62	1.58
III	Peacock Creek II	7255	72	10,000 sf	\$66.20	\$64.62	1.58

GHAD BUDGET REPORT

DATE: JUNE 16, 2015
TO: BOARD OF DIRECTORS
FROM: RICK ANGRISANI, DISTRICT MANAGER
RE: FISCAL YEAR 2015-16

BACKGROUND

In April 2000, the property owners within the Oakhurst Geological Hazard Abatement District (GHAD) approved, by ballot, assessments to cover the routine maintenance and operations needs of the District. The ballot measure also allowed increases in the annual assessment not to exceed the annual rise in the Bay Area Consumer Price Index (CPI). These annual assessments are the only source of revenues to the District as it is solely funded by the private property owners within the District. Without the real property owners' approval, the District cannot create or mandate additional revenues to fund hazard abatement or prevention services.

Kelok Way Dewatering Wells

The installation of six large dewatering wells and inclinometers to increase the stability of the large slope between Kelok Way and North Valley Park was completed last year. We had intended to monitor the inclinometers twice annually (beginning in August or September) to ensure that the wells had slowed or halted the slope movement as well as continued to function as designed. The ensuing drought conditions reduced the possibility of slope movement and we chose to hold off on the monitoring for a short period. We received a monitoring report from Stevens, Farrone & Bailey (SFB - original geotechnical engineer) in August, 2014 indicating that there was no significant change in water levels/pressure when compared to the levels at the time of well installation. SFB could not determine any rate of movement as that will require follow-up measurements. We had intended to perform a follow-up survey in December, but the ongoing drought conditions minimized any urgency for such work.

We are going to request that SFB perform another survey in August to get a year-to-year comparison. Proposed appropriations included in the budget for this work is \$10,000.

Pebble Beach Movement

At the request of a resident, and with the Board's approval, we had Berlogar Stevens & Associates take readings on the two inclinometers installed along Pebble Beach Drive in March, 2007 and to inspect the v-ditches in the slope below Pebble Beach Drive (neither had been checked since February, 2010). The inclinometer in the street (SI-1) indicates continued displacement between depths of 0 to 9 feet with a maximum displacement of 1 inch at the surface. The inclinometer in the slope below the street (SI-2) has pinched at a depth of 72 feet thereby prohibiting measurement

below that depth. The readings in the upper 72 feet indicate that the upper area is moving as a block, though the amount of movement is unknown.

While the drought continues, Staff is not recommending any further surveys of this area.

Fund Balance (reserves)

The GHAD's fund balance is expected to have a surplus of \$28,686 at the end of FY 2014-15. Due to delays in monitoring programs, we are anticipating a slight draw of fund balance of (\$24). This results in an anticipated July 1, 2016 ending fund balance of approximately \$28,662.

Presley Lawsuit Settlement Fund Balance

This fund balance is projected to stand at approximately \$120,628 in remaining funds from the original Presley lawsuit settlement (2003) at June 30, 2015. It was, of course, originally intended that the remaining original Presley lawsuit settlement funds be used to rehabilitate the street pavement in the Keller Ridge area once the ongoing movement ceased. While some pavement work has been accomplished, having no other reserves and no interest by the property owners in raising the annual assessments, the District has no choice but to eventually use these funds to cover any of the District's funding shortfalls that may occur for as long as possible.

FY 2015-16 BUDGET

This Budget proposes to continue funding just the routine operations, along with the ongoing monitoring and legal defense costs, of the District through the allowable annual assessments. The year to year increase allowable per the most current CPI is 2.44% (April 2014 to April 2015, San Francisco-Oakland-San Jose, All Items, All Urban Consumers Index published by the U.S. Bureau of Labor Statistic).

Following is the recommended budget for the GHAD for FY 2015-16:

EXPENSES

Postage	\$700.00
Insurance Premium Surcharge (transfer to General Fund)	14,000.00
County Collections Charge	1,400.00
Engineering Services	3,000.00
Kelok Way Monitoring	10,000.00
Legal Services	1,500.00
Miscellaneous	270.00
Administration (transfer to General Fund)	<u>6,798.00</u>

TOTAL EXPENSES \$37,668.00

INCOME

Property Assessments	\$37,410.74
Interest on Funds	<u>233.00</u>

TOTAL INCOME \$37,643.74

Decrease to GHAD Fund Balance

\$ (24.00)

FY 2015-16 PROPERTY ASSESSMENTS

As stated above, the annual assessment will be the same as last year except for an increase consistent with the increase in the CPI. Exhibit A explains the methodology of the assessments and provides a summary of the proposed assessment for this year.

EXHIBIT A

OAKHURST GEOLOGICAL HAZARD ABATEMENT DISTRICT

METHOD OF ASSESSMENT

A Geological hazard abatement district is essentially a benefit assessment district. Therefore, the assessments must be apportioned to individual parcels according to the benefit received.

Based upon discussions with the City's consultant, Randy Leptien of Leptien, Cronin & Cooper, the various areas and types of development in Oakhurst require that the assessments be broken down by area as well as type of unit. The areas have been broken down to reflect, as much as possible, units with an equal amount of risk and benefit.

The total development has been divided into three areas for assessment:

Area 1	Lower 6000's, lower 5000's, Duets, and Townhouses
Area 2	Upper 6000's, upper 5000's, 8,000's, condominiums
Area 3	10000's

After reviewing the needs of each area and the benefits of the District to each area, we have assigned each area the following share of the District's costs (including reserves);

Area 1	25%
Area 2	50%
Area 3	25%

As will be noted, the number of units in each area is not considered a factor and the amount of assessment per unit will vary greatly from area to area. Since there are different types of housing mixed in Areas 1 and 2, we have assigned different assessment units to each type of housing as follows:

Single Family (regardless of size)	1.00
Duets	0.75
Multi-family	0.50

District Boundaries

As of FY 1999-00, the District was complete and consisted of 200 single family homes, 226 duets, and 169 townhouses in Area 1; 612 single family homes and 136 condos in Area 2; and 141 single family homes in Area 3.

Summary of Assessments

AREA I 2015-16 ASSESSMENT				Total =	\$9,384.70	
Subarea	# Units	Type	Factor	Ass. Units	15/16 Asses	Total
Tr. 6990	92	sfd	1.00	92.00	\$20.66	\$1,900.72
Tr. 7065	108	duets	0.75	81.00	\$15.48	\$1,671.84
Tr. 7066	117	multifamily	0.50	58.50	\$10.38	\$1,214.46
Tr. 7303	52	multifamily	0.50	26.00	\$10.38	\$539.76
Tr. 7311	118	duets	0.75	88.50	\$15.48	\$1,826.64
Tr. 7768	55	sfd	1.00	55.00	\$20.66	\$1,136.30
Tr. 7769	53	sfd	1.00	53.00	\$20.66	\$1,094.98
Subtotals	595			454.00		\$9,384.70
AREA II 2015-16 ASSESSMENT				Total =	\$18,691.84	
Subarea	# Units	Type	Factor	Ass. Units	15/16 Asses	Total
Tr. 7256	70	sfd	1.00	70.00	\$27.44	\$1,923.60
Tr. 7257	60	sfd	1.00	60.00	\$27.44	\$1,648.80
Tr. 7260	75	sfd	1.00	75.00	\$27.44	\$2,061.00
Tr. 7261	70	sfd	1.00	70.00	\$27.44	\$1,923.60
Tr. 7262	99	sfd	1.00	99.00	\$27.44	\$2,720.52
Tr. 7263	101	sfd	1.00	101.00	\$27.44	\$2,775.48
Tr. 7264	102	sfd	1.00	102.00	\$27.44	\$2,802.96
Tr. 7766	35	sfd	1.00	35.00	\$27.44	\$961.80
Tr. 7766	60	multifamily	0.50	30.00	\$13.78	\$826.80
Tr. 7767	76	multifamily	0.50	38.00	\$13.787	\$1,047.28
Subtotals	748			680.00		\$18,691.84
AREA III 2015-16 ASSESSMENT				Total =	\$9,334.20	
Subarea	# Units	Type	Factor	Ass. Units	15/16 Asses	Total
Tr. 7249	69	sfd	1.00	69.00	\$66.20	\$4,567.80
Tr. 7255	72	sfd	1.00	72.00	\$66.20	\$4,766.40
Subtotals	141			141.00		\$9,334.20
Grand Totals	1,484			1,275.00		\$37,410.74